

## **X. BUDGET**

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**U.P. GENERAL APPROPRIATIONS**  
**FY 2002 TO 2012**  
*(in million pesos)*

(in million pesos)

Fiscal Year	3] COE						4] CO		COE + CO	
	1] PS		2] MOOE		Sub-Total					
	SYSTEM	PGH	SYSTEM	PGH	SYSTEM	PGH	SYSTEM	PGH	SYSTEM	PGH
2002-RA 9162	2,753	733	406	248	3,159	981	31	168	3,190	1,149
2003-RA 9206	2,722	730	326	222	3,048	952	7	333	3,055	1,285
2004-RA 9206*	2,727	735	332	221	3,059	956	-	216	3,059	1,172
2005-RA 9336	2,728	734	355	255	3,083	989	3	88	3,086	1,077
2006-RA 9336*	2,725	736	355	255	3,080	991	22	12	3,102	1,003
2007-RA 9401	2,897	784	412	271	3,309	1,055	228	192	3,537	1,247
2008-RA 9498	2,888	811	385	557	3,273	1,368	1,575	17	4,848	1,385
2009-RA 9524	3,170	878	649	311	3,819	1,189	2,010	40	5,829	1,229
2010-RA 9970	3,323	952	628	730	3,951	1,682	1,234	49	5,185	1,731
2011-RA 10147	3,783	1,089	577	303	4,360	1,392	-	-	4,360	1,392
2012-RA 10155	3,667	1,178	409	305	4,076	1,483	-	190	4,076	1,673

1] PS-Personal Services

2] MOOE - Maintenance & Other Operating Expenses

3] COE- Current Operating Expenses (COE=PS + MOOE)

4] CO- Capital Outlay

\* As reenacted.

Notes:

1. Source: General Appropriations Act FY 2002 to 2012

2. Does not include Retirement and Life Insurance Premium.

3. Does not include additional appropriations released during the year.

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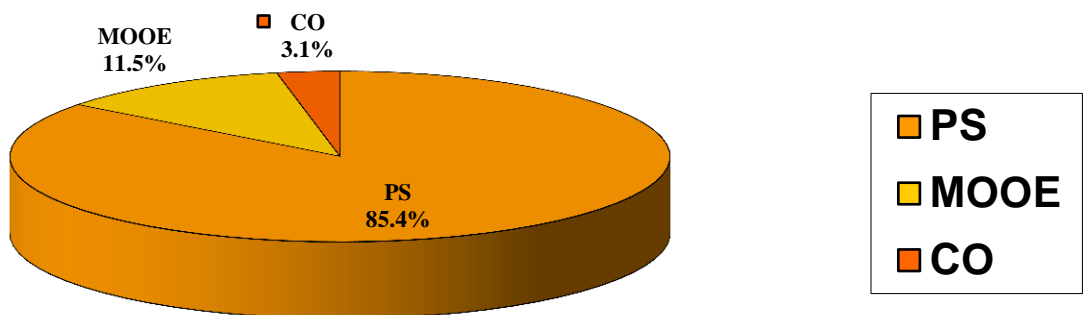
**FY 2012 U.P. INTERNAL OPERATING BUDGET: GENERAL FUND BY**  
**CONSTITUENT UNIVERSITY/AUTONOMOUS UNIT BY EXPENDITURE PROGRAM**  
*(in million pesos)*

Constituent University/ Autonomous Unit	EXPENDITURE PROGRAM				TOTAL (COE+CO)
	COE			CO	
	PS**	MOOE	TOTAL		
System Administration	136,333	75,743	212,076	0	212,076
Diliman	1,520,240	103,243	1,623,483	0	1,623,483
Los Baños	1,084,719	63,213	1,147,932	0	1,147,932
Manila (w/o PGH)	511,918	40,969	552,887	0	552,887
(PGH)	1,277,400	305,549	1,582,949	190,000	1,772,949
Visayas	339,690	21,446	361,136	0	361,136
Mindanao	61,831	9,156	70,987	0	70,987
Open University	46,200	8,947	55,147	0	55,147
Baguio	100,821	13,136	113,957	0	113,957
Cebu	73,299	6,767	80,066	0	80,066
Miscellaneous	122,713	65,274	187,987	0	187,987
TOTAL	5,275,164	713,443	5,988,607	190,000	6,178,607

\*\* PS (Personal Services) - includes Retirement and Life Insurance Premium.

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**FY 2012 U.P. INTERNAL OPERATING BUDGET (GENERAL FUND):  
% DISTRIBUTION BY EXPENDITURE PROGRAM**



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