

## OFFICE OF THE VICE-PRESIDENT FOR PLANNING AND FINANCE

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24 September 2013

MEMORANDUM NO. LGSB 2013-098

FOR:

The Chancellors:

**UP** Diliman

**UP Los Baños** 

**UP** Manila

**UP** Visayas

**UP** Open University

**UP** Mindanao

**UP** Baguio

The Dean, UP Cebu The Director, PGH

## ATTENTION:

The Vice-Chancellors for Academic Affairs or equivalent
The Vice-Chancellors for Administration
The Registrars
Heads, HRDO
Heads, Scholarship Office

FROM:

Lisa Grace S. Bersales LISA GRACE S. BERSALES

Vice President for Planning and Finance

SUBJECT: AY 2013-2014, First Semester Data

In line with the annual data collection on above subject, we would like to request your <u>respective units</u> to:

- Download the following forms thru web address <u>http://fmo.up.edu.ph</u>:
  - A. For the Office of the VC for Academic Affairs or equivalent:
    - Instructions for On-line Data Collection: Faculty Profile
       (in lieu of Form 3)

- o Form No. 21: Publications and Patents/Copyrights
- B. For the Office of the VC for Administration or equivalent:
  - o Form No. 12B: UP-CU/AU/PGH Profile
- C. For the Registrar's Office or equivalent:
  - o Form No. 01: Curricular Programs Profile
  - o Form No. 02: Enrollment by Region
  - o Form No. 07: Schedule of Fees and Charges
  - o Form No. 10: Subjects/Courses Offered
- D. For the HRD Office or equivalent:
  - o Form No. 24: Personnel Profile (Parts 1 to 3)
- E. For the Scholarship Office or equivalent:
  - o Form No. 08: Scholarships/Fellowships
  - o Form No. 09B: STFAP (Alpha Scheme)
- F. For the Philippine General Hospital
  - o Form No. 12B: UP-CU/AU/PGH Profile
  - o Form No. 24: Personnel Profile (Parts 1 to 3)

The website is operational during regular office hours;

- Kindly accomplish the said forms. Please fill them out completely and correctly. If not applicable, indicate "N.A." in the form; and
- Email the e-file of all the forms together with the <u>duly-signed</u> transmittal letter to the Planning Services Division of the UP System Budget Office thru sysbudget@up.edu.ph <u>on or before</u> 15 October 2013.

Please be reminded that the information <u>you will provide</u> in this data collection will serve as a reference for budget evaluation and planning.

If you have further questions, email Planning Services Division or call at (02) 981-8500 local 3025 or 928-8615.

Thank you.