

Through your participation in the Building to Serve Campaign:

OUR NEW PARISH HALL will feature:

- Gathering space for 400-500 seated at tables, more than 200 in bleachers, or more than 700 theatre-style
- A full-size, functional stage for productions of all kinds
- A regulation-size gym for home games and events
- A state of the art kitchen and ample storage

We will also renovate the existing hall with an updated kitchen, restrooms, sound system and lighting.

OUR ONE CAMPAIGN SHARE will be fulfilled:

As part of the greater Church in Northern California, our parish is committed to Bishop Soto's Strategic crucial areas of need in our Church: Lay Formation, Youth Ministry, Pastoral Care and Communications.

"I am grateful to those who built St. John the Baptist Church to what it is today. I look forward to helping build the parish of tomorrow. ""

John Hight, Parishioner



CAPITAL CAMPAIGN

\$ 2,034,000

toward total project cost

\$ 966,000

Plan through the ONE Campaign. The plan addresses

Total campaign goal:



\$3 million*

The new Parish Hall honors our history and provides for our future.

*New hall, renovation and ONE Campaign estimated cost: \$6.6 million. Funding: parish and school savings, Capital Campaign and financing from the Diocese

SAMPLE GIFT PLANS: Three year pledge period

Pledged Commitment	per year	per month	per week	per day
\$ 25,000	\$ 8,334	\$ 694	\$ 160	\$ 23
\$ 15,000	\$ 5,000	\$ 417	\$ 96	\$ 14
\$ 10,000	\$ 3,334	\$ 278	\$ 64	\$ 9
\$ 5,000	\$ 1,667	\$ 139	\$ 32	\$ 4.56

CONCEPTUAL TIMELINE FOR CONSTRUCTION

Months 1-12

- Final Diocese Approval
- Contractor Selection
- City Planning Dept. Review
- Design Development
- Construction Document Preparation
- City Building Dept. Review

- Months 13-22
- · Construction of New Parish Hall
- Existing Hall Renovation:
- City Planning Dept. Review
- Design Development
- Construction Document Preparation
- City Building Dept. Review
- Existing Parish Hall Renovation

Months 23-27 -

Anticipated 27 months

"Our parish ministries are a true blessing to our parish community. This much-needed gathering place allows us to expand ministries and access for decades to come."

Virginia White, Campaign Chair