



JENKINTOWN SD

\$19,367,092
FY2025 Budgeted Revenues

\$19,244,592
FY2025 Budgeted Expenses

\$1,290,652
Fund Balance as of 6/30/23

\$15,120,865
Revenues from Local Sources

\$4,141,029
Revenues from State Sources

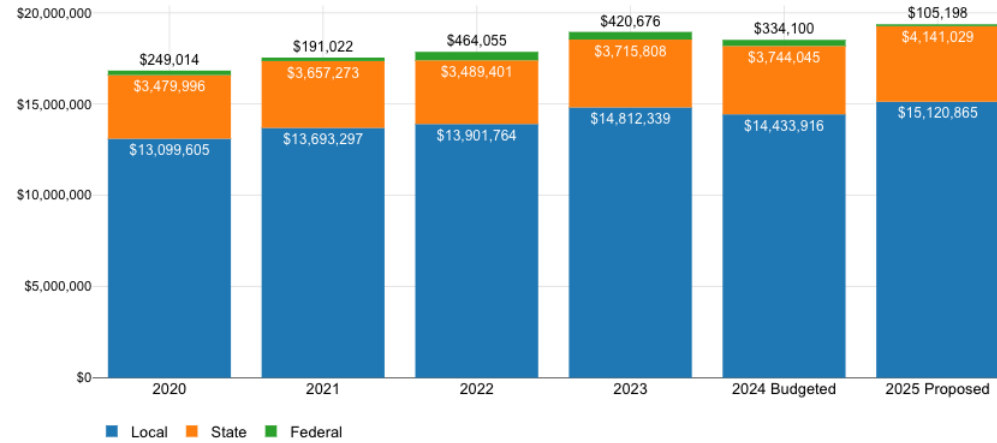
\$8,279,397
Expenses for Salaries

\$5,191,347
Expenses for Benefits

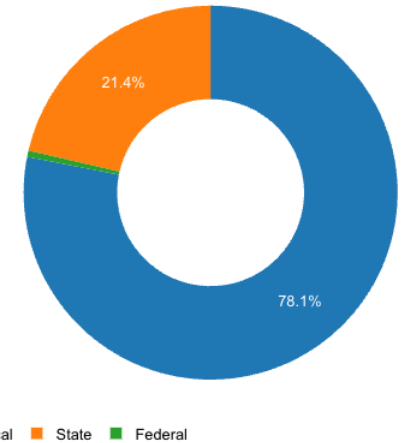
\$1,431,747
Expenses towards Debt Service

FY25 Proposed Budget General Fund Finances at a Glance

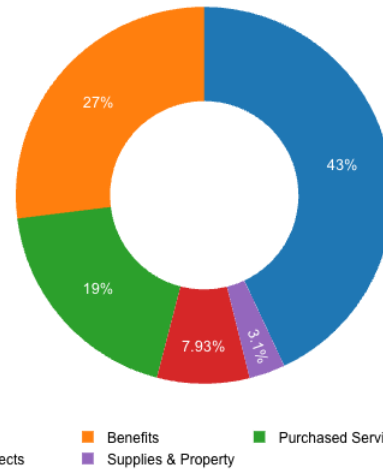
Revenues by Source



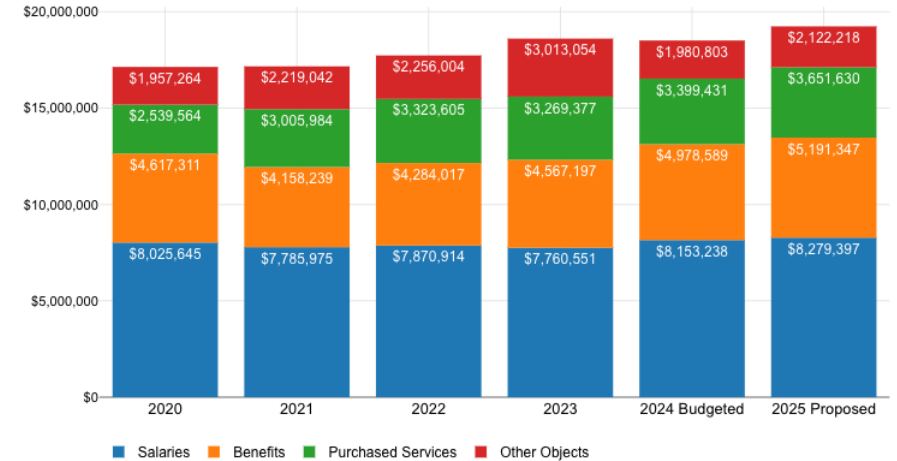
Proposed Budget Revenues by Source



Proposed Budget Expenses by Object



Expenses by Object



Historical Revenues, Expenses and General Fund Balance

