PROJECT HEALTH SCORE

57	$1.05M	637K	172
Project Count	Budget	Expense	Average Project Duration

Count of Project Within State

Sokoto, Kano, Borno, Lagos, Uyo, Rivers

Microsoft Bing
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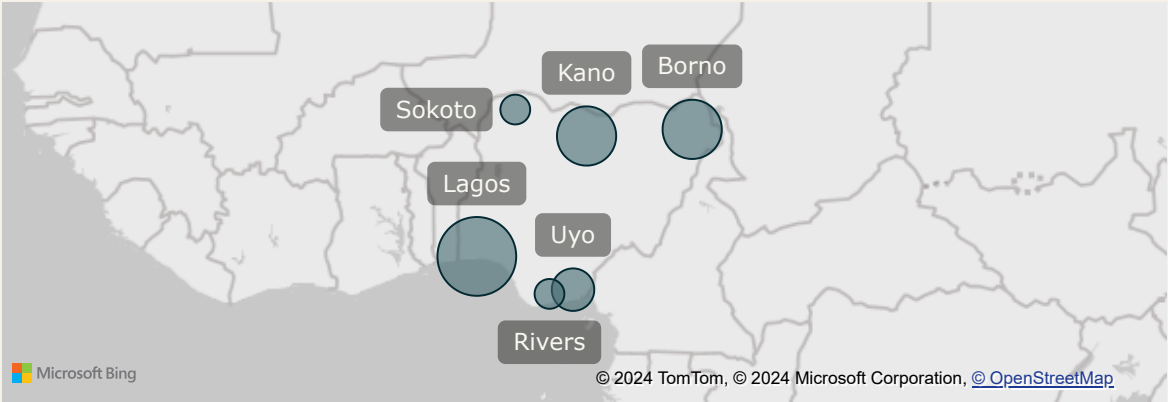
Project Name by Project Type and Priority

● High ● Low ● Medium ● Very High ● Very Low

Building Construction: 6, 8, 11, 4, 9
Transformer Installation: 2, 3, 3, 3, 3
Borehole & Reticulation: 1, 4, 2, 3, 2
Road Construction: 2, 1, 2, 1, 3
Supplies: 1, 3, 1
Rehabilitation: 1, 2

Project Count

● In Progress ● Completed ● Planned ● On Hold ● Cancelled

30 (46.15%)
5 (7.69%)
11 (16.92%)
15 (23.08%)
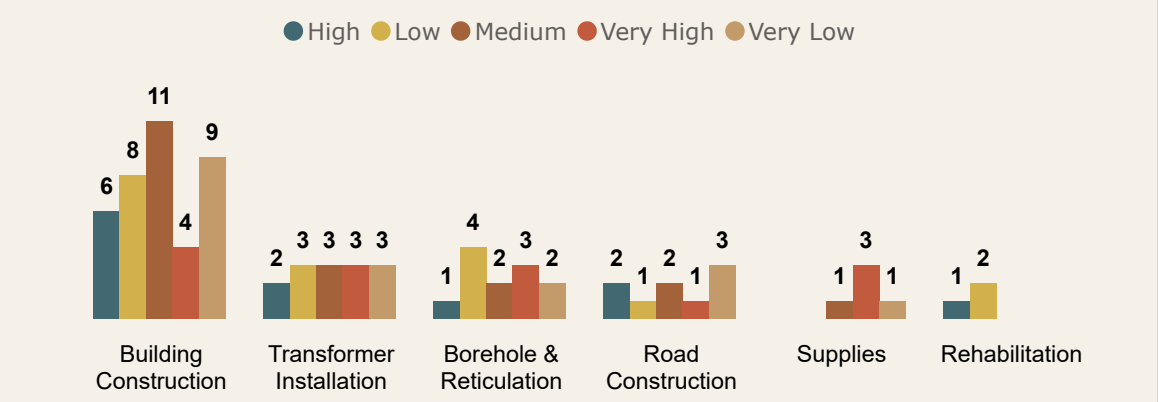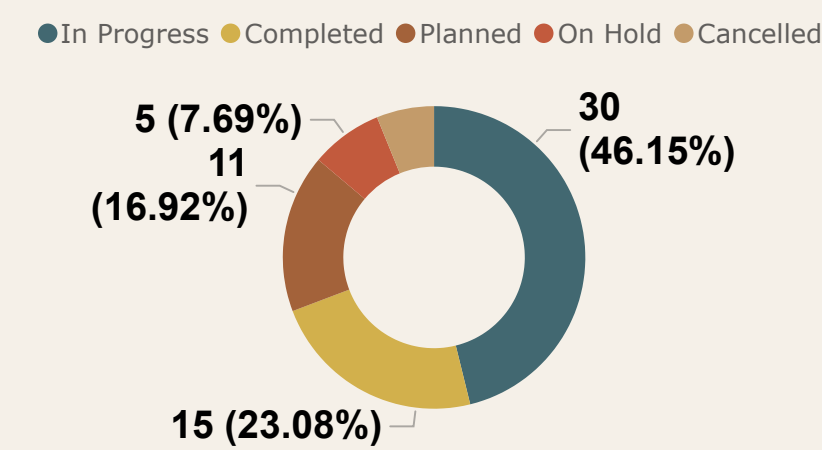
Project Details

Project Name	Project Manager	Start Date	End Date	Budget	Expense	% Complete ▼
Classroom Arrangement	Dave Chieke	13 Sep 2019	12 Oct 2019	$23,000	21450	100.00%
Classroom Arrangement	Dave Chieke	23 Sep 2019	12 Oct 2019	$46,900	37585	100.00%
Innovation Classroom	James Seun	22 Jul 2019	12 Dec 2019	$10,000	8600	100.00%
Innovation Classroom	James Seun	22 Jul 2019	02 Jan 2020	$16,000	14560	100.00%
Lab	Cinci Momoh	12 Aug 2019	12 Apr 2020	$2,340	2600	95.00%

Budget and Expense for Project Manager

● Sum of Budget ● Sum of Expense

Dave Chieke	Ema Ekpo	Vivian Ade	Sarah Boulos	Abdul Rex	James Seun	Cinci Momoh
$342.28K / 156K	$307.21K / 200K	$132.04K / 91K	$116.53K / 86K	$71.2K / 43K	$57.3K / 42K	$28.21K / 19K