

Software Development Project Plan

This document outlines the budget and timeline for the Customer Portal Redesign project. The project aims to modernize our customer-facing web portal with improved UX/UI design, enhanced security features, and mobile responsiveness.

Project Budget Breakdown

Task	Estimated Hours	Rate (\$/hr)	Total Cost
Requirements Analysis	40	150	\$6,000
UI/UX Design	80	120	\$9,600
Software Development	160	140	\$22,400
Testing & QA	60	100	\$6,000
Documentation	20	80	\$1,600
Project Management	30	160	\$4,800
TOTAL	390		\$50,400

Project Timeline

Phase	Duration (weeks)	Start Date	End Date
Requirements	2	2024-01-15	2024-01-29
Design	4	2024-01-30	2024-02-26
Development	8	2024-02-27	2024-04-22
Testing	3	2024-04-23	2024-05-13
Deployment	1	2024-05-14	2024-05-20