**Budget**

**Hardware Budget Breakdown**

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| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Product No | **Hardware** | **Description** | **Quantities** | **Unit** **Cost** | **Total** **Cost** |
| 1 | PCs | 9th Gen Intel® Core™ i5 9400 (6-Core, 9MB Cache, up to 4.1GHz with Intel® Turbo Boost Technology), Windows 10 Home 64bit English, Intel UHD Graphics 630 with shared graphics memory, 8GB DDR4 at 2666MHz, 1TB 7200RPM SATA 6Gb/s | 61 | $799.99 | $48,799.39 |
| 2 | Keyboard and Mouse | Dell Wireless Keyboard & Mouse (Black) | KM636 | 61 | $63.99 | $3,903.39 |
| 3 | Monitor | Dell LED-backlit LCD monitor – 24”, 16:9 aspect ratio, Anti-glare, 3H Hard Coating | 61 | $249.99 | $15,249.39 |
| 4 | Local tower-type server | Dell PowerEdge T340 Tower Server with RAID5 controller for 3 2TB 7.2K RPM SATA 6Gbps 512n 2.5in Hot-plug hard drive. With internal optical SATA drive. Come with Windows Server® 2019 Standard,16CORE,FI,No Med,No CAL, Multi Language | 1 | $8780.3 | $8780.3 |
| 5 | External HDDs | Seagate Backup Plus Hub 10TB External Hard Drive Desktop HDD ' USB 3.0 | 1 | $279.99 | $279.99 |
| 6 | LTO tape drive | HPE StoreEver LYO-8 Ultrium 30750 – tape drive – LTO Ultrium – SAS - 2 | 1 | $6,873.99 | $6,873.99 |
| 7 | IBM Cloud | Pricing starts at USD 0.006 per GB/month. |  |  |  |
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|  |  |  |  | Total = | $83,886.45 |

**Service Budget Breakdown**

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| --- | --- | --- | --- | --- | --- |
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| Product No | **Job Title** | **Service** | **Work Hours** | **Payment rate (per hour)** | **Total Payment** |
| 1 | Consultant | Consulting client, meeting and signing agreements | 15 | $105.00 | $1,575.00 |
| 2 | Seneca co-op students | Removal old PCs and install new PCs hardware and local server | 24 | $21.00 | $504.00 |
| 3 | Database Administrator | Transfer data, mapping user and company’s file from server, test connection and file system | 95 | $105.00 | $9,975.00 |
| 4 | Technical Support System | Backup local server and company data with employee files and configure server system and new PCs | 130 | $105.00 | $13,650.00 |
|  |  |  |  |  |  |
|  |  |  |  | Total | $25,704 |