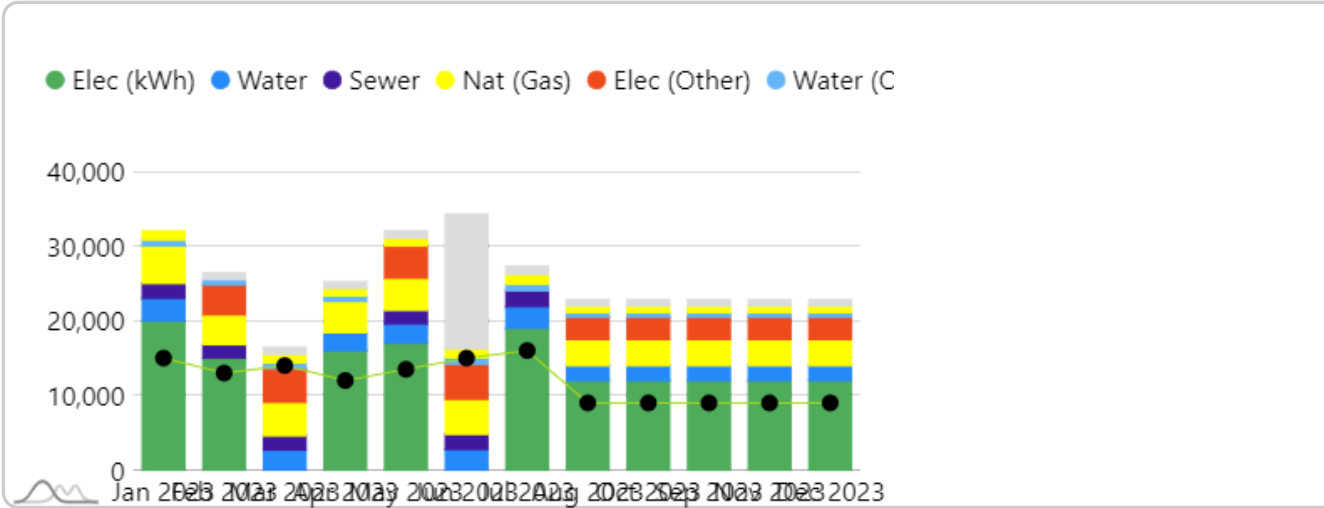


Monthly Utility Cost Performance 2023

| Savings Achieved | TOTALS | Electric (kWh) | Electric (kW) Demand | Water | Sewer | Natural Gas | Electric (Others) | Water (Others) | N. Gas (Others) |
|----------------------------------|----------|----------------|----------------------|-------|-------|-------------|-------------------|----------------|-----------------|
| Recent Month's Savings | \$ 1,906 | \$ 1,770 | \$ 46 | \$ 90 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Cumulative Prior Months' Savings | \$ 3,386 | \$ 1,102 | \$ 416 | \$ 10 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ -53 |
| Total Savings Received To Date | \$ 5,291 | \$ 2,871 | \$ 462 | \$ 10 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ -53 |
| % Savings To Date | 5% | 5% | 5% | 5% | 5% | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Monthly Utility Cost Performance 2023



Monthly Utility Cost Savings - Comparison Period 2023

