

**UNIVERSITY OF THE PHILIPPINES**  
Dilliman, Quezon City  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
*Supplemental*

Institute of Chemistry

END-USER/UNIT:

**Charged to GAA**  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	CATEGORY	QUANTITY	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Foreign Travel Expenses	Travel, Food, Lodging and Entertainment Services	1	Lot	100,000.00	Small Value Procurement												
	Training Expenses	Education and Training Services		Lot	90,000.00	Small Value Procurement												
	Communication Expenses	Transportation and Communications Services		Lot	10,000.00	Small Value Procurement												
	Repair and Maintenance Expenses	General Repair and Maintenance Services		Lot	50,000.00	Small Value Procurement												
	Office Supplies	Office Supplies and Devices		Piece	50,000.00	Small Value Procurement												
	Printing and Binding Expenses	Printing Services		Sheet	300,000.00	Small Value Procurement												
	Representation Expenses	Food Stuff		Lot	60,000.00	Small Value Procurement												
	Rent Expenses	Lease and Rental of Property or Building		Lot	200,000.00	Small Value Procurement												
	Network Attached Storage	Information Technology	3	Lot	200,000.00	Public Bidding												
	Computer Workstation	Information Technology	3	Lot	300,000.00	Public Bidding												

**TOTAL BUDGET:**

1,360,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

*[Signature]*  
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Submitted By:

*[Signature]*  
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Project Leader

