



COFFEE SHOP SALES ANALYSIS REPORT

\$698.81K

Revenue

149K

Total Orders

1.44

Average Ordered Qty.

Filter by Month

January

February

March

April

May

June

Store Location by Revenue

Lower Manhattan
\$230.06K (32.92%)

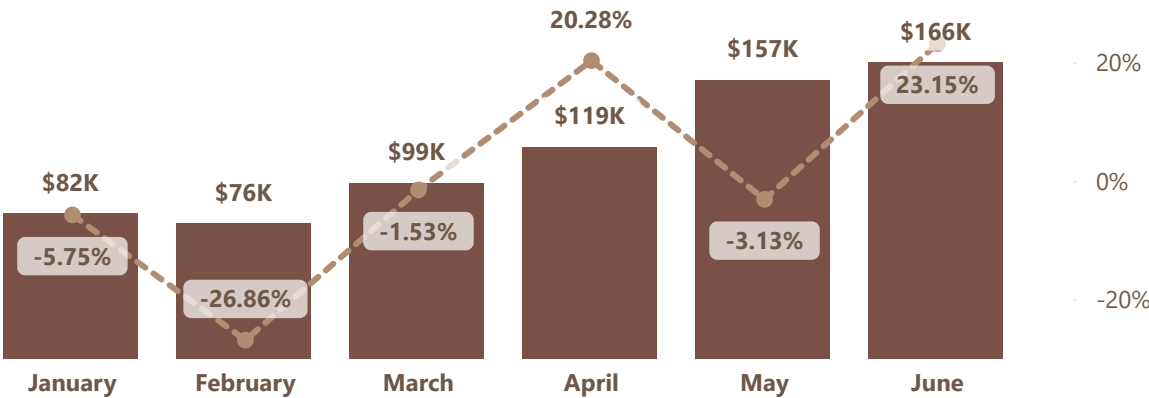
Hell's Kitchen
\$236.51K (33.84%)

Astoria \$232.24K (33.23%)

Store Location	Total Orders	MOM% change	Revenue	MOM% change
Hell's Kitchen	50735	16.67%	\$2,36,511.17	46.70%
Astoria	50599	-1.46%	\$2,32,243.91	-2.43%
Lower Manhattan	47782	14.10%	\$2,30,057.25	36.11%

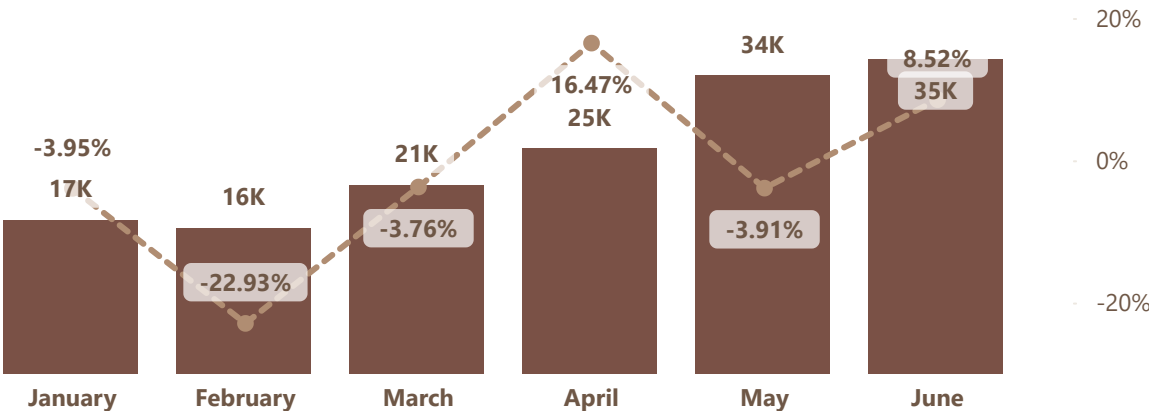
Revenue Over the Months

● Revenue ● Revenue MOM% change



Orders per Month

● Total # of Orders ● Orders MOM% change





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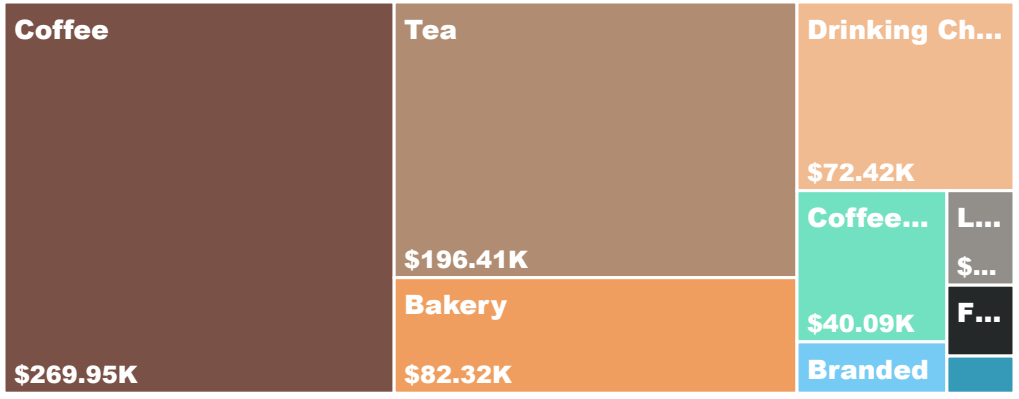
149K

Total Orders

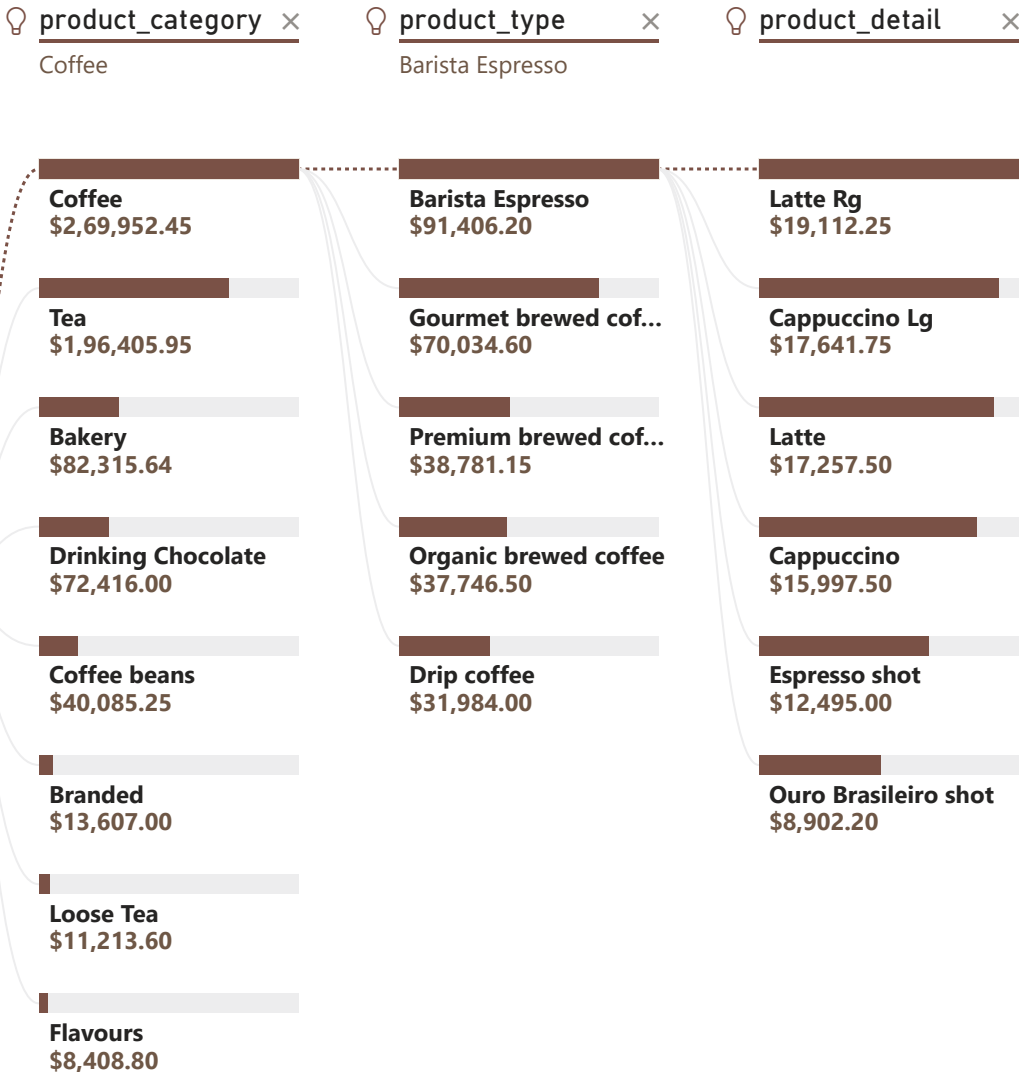
1.44

Average Ordered Qty.

Product Category



Product	Order Qty.	Revenue	Over the Time
Barista Espresso	24943	\$91,406.20	
Brewed Chai tea	26250	\$77,081.95	
Hot chocolate	17457	\$72,416.00	
Gourmet brewed coffee	25973	\$70,034.60	
Brewed Black tea	17462	\$47,932.00	
Brewed herbal tea	17328	\$47,539.50	
Premium brewed coffee	12431	\$38,781.15	
Organic brewed coffee	13012	\$37,746.50	
Scone	10465	\$36,866.12	
Drip coffee	12891	\$31,984.00	
Pastry	6961	\$25,655.99	
Brewed Green tea	8697	\$23,852.50	
Biscotti	5788	\$19,793.53	
Premium Beans	406	\$14,583.50	
Organic Beans	420	\$8,509.50	
Housewares	555	\$7,444.00	



What influences Order Qty. to Increase ?

