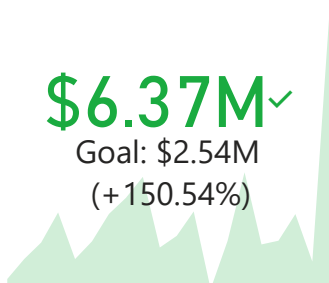
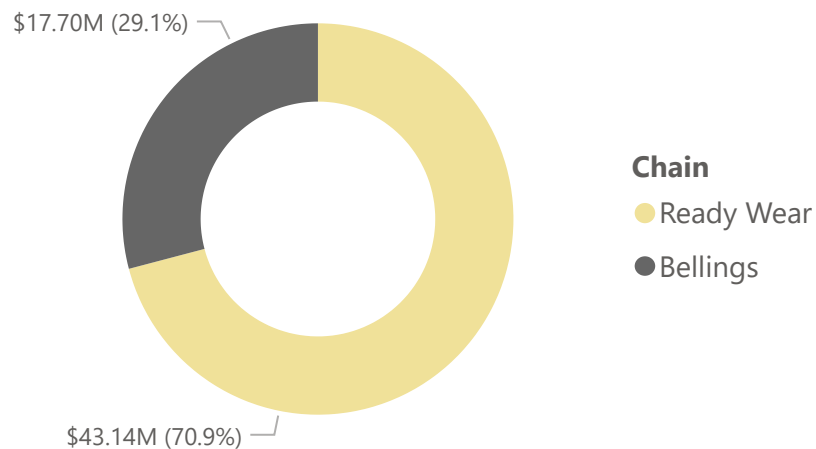


### Sum of Revenue and Target Revenue by Date



**42.51%**  
Margin %

### Sum of Revenue by Chain



**\$60.84M**

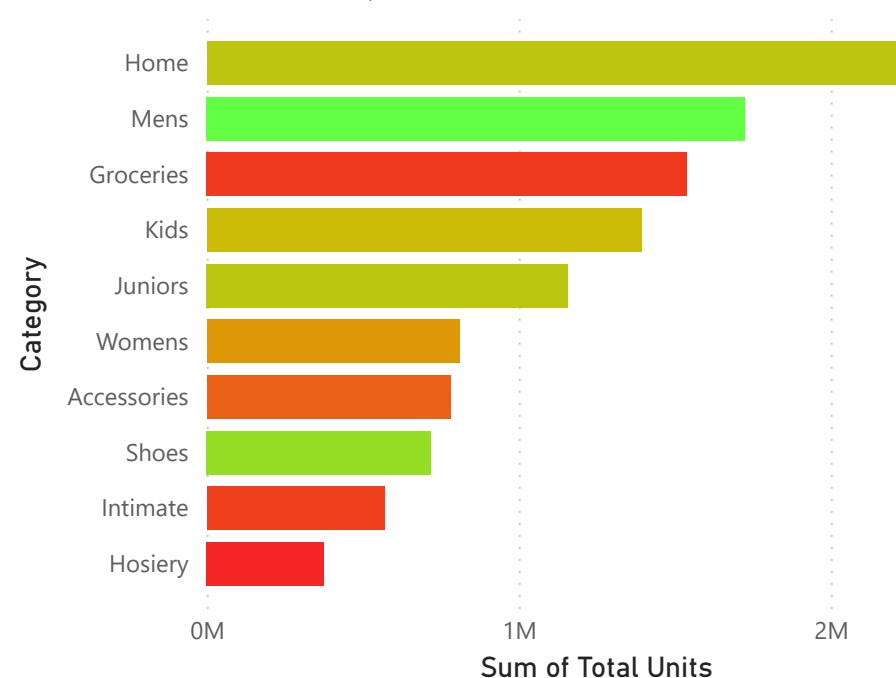
Sum of Revenue

**\$25.86M**

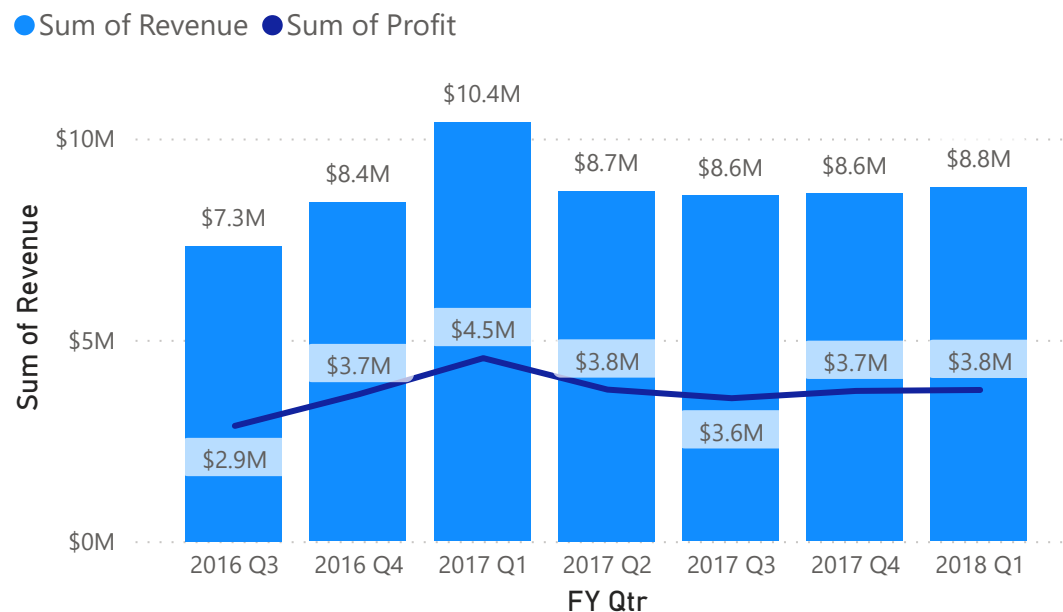
Sum of Profit

### Sum of Total Units by Category

Sum of Revenue \$1.38M \$6.76M \$12.14M



### Sum of Revenue and Sum of Profit by FY Qtr



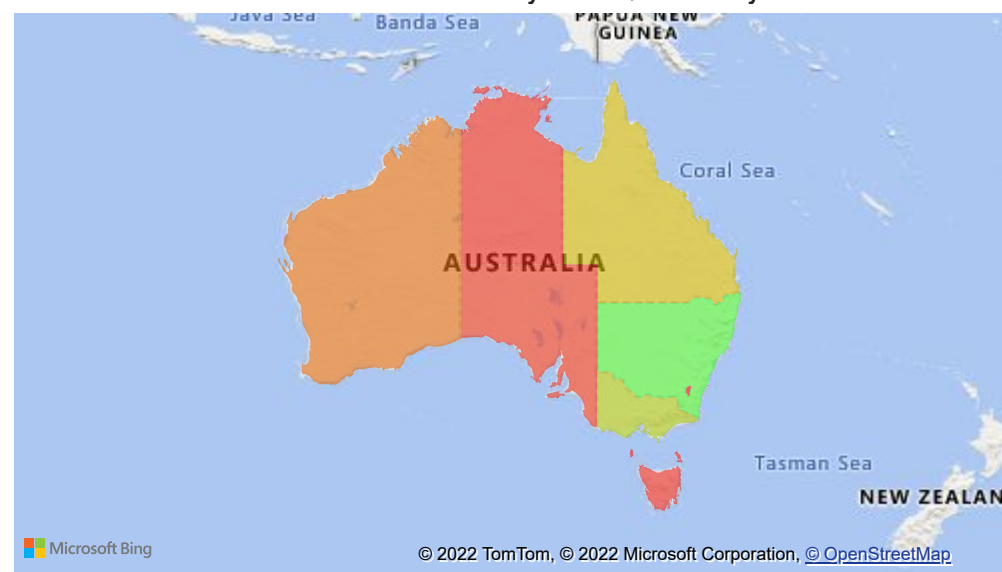
State

- ☐ ACT
- ☐ NSW
- ☐ NT
- ☐ QLD
- ☐ SA
- ☐ TAS
- ☐ VIC
- ☐ WA

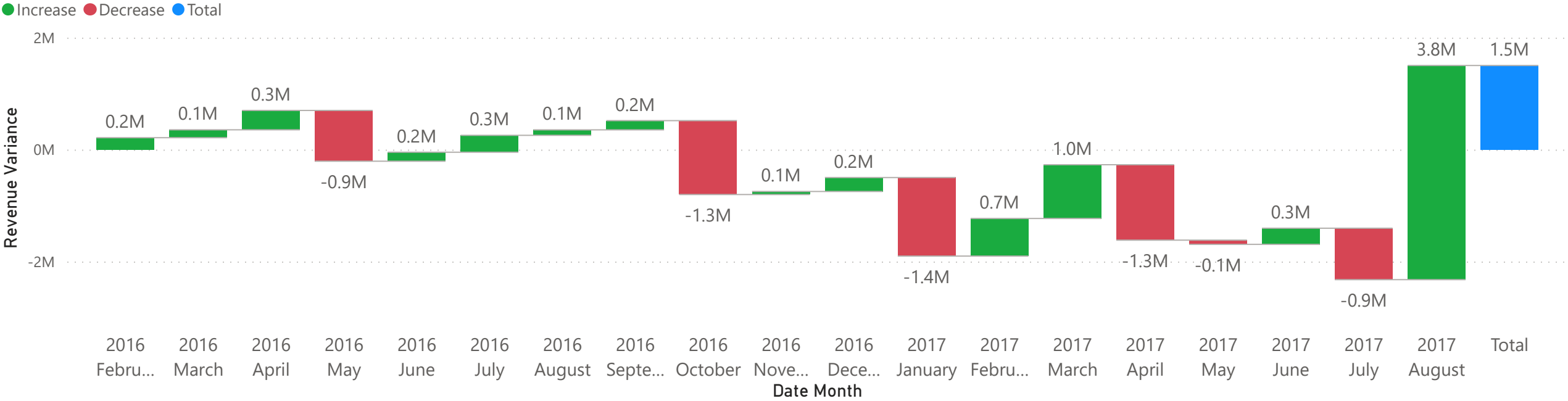
Financial ...

- ☐ 2015/16
- ☐ 2016/17
- ☐ 2017/18

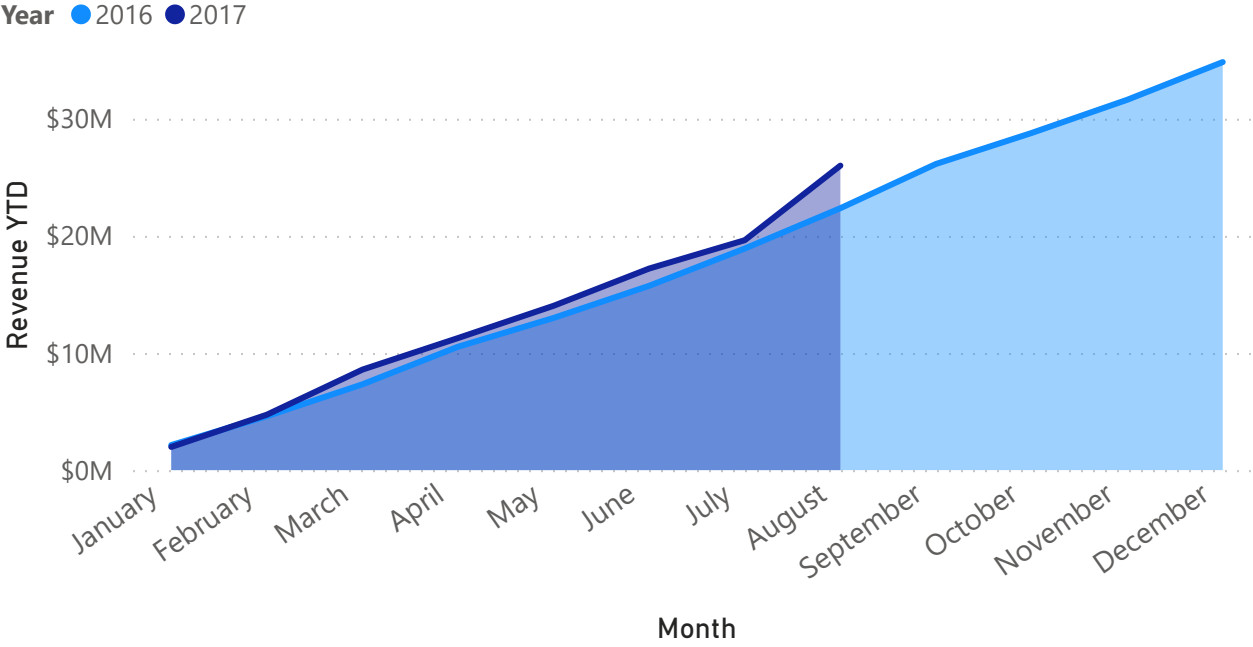
### Sum of Revenue by State, Country



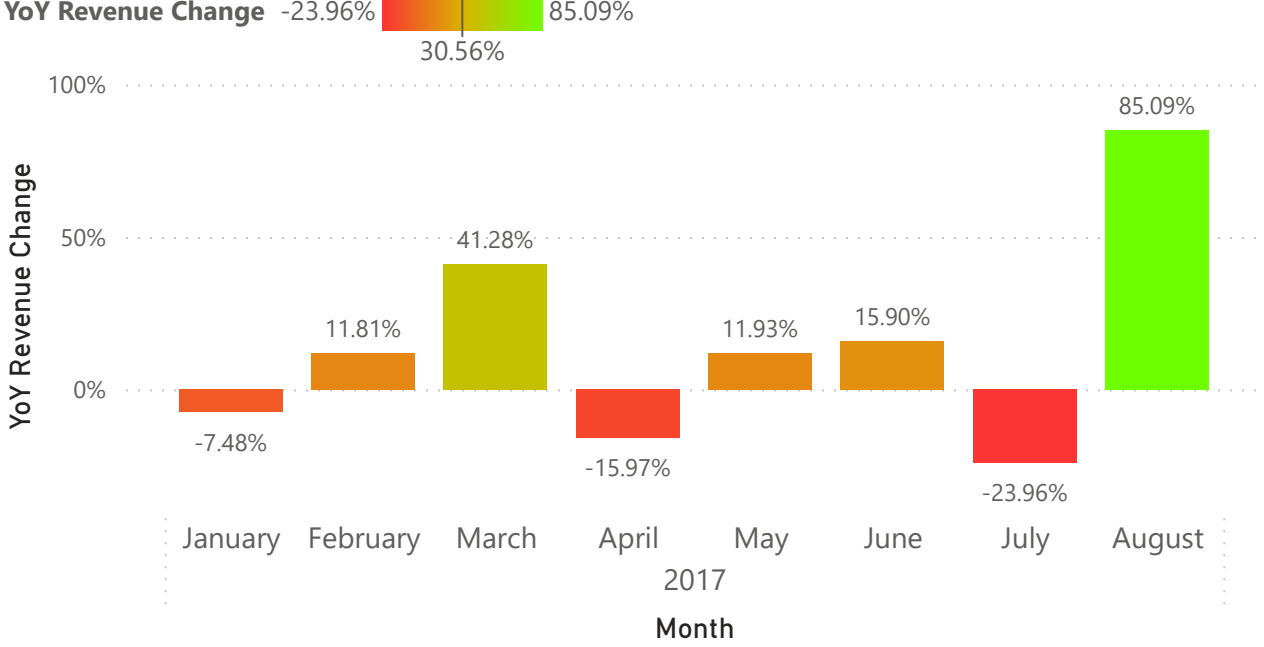
Revenue Variance by Year and Month



Revenue YTD by Month and Year

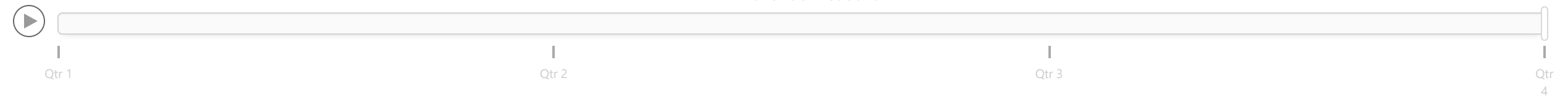
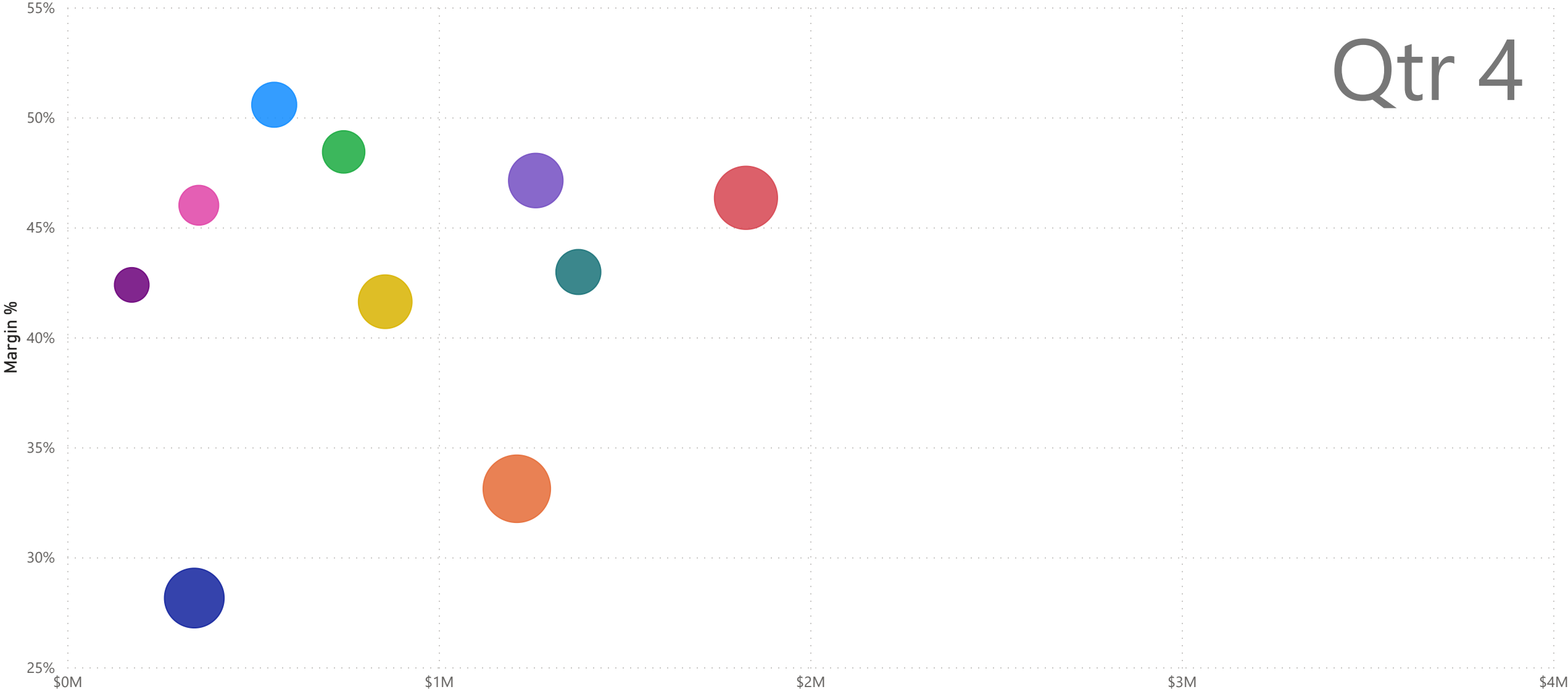


YoY Revenue Change by Year and Month

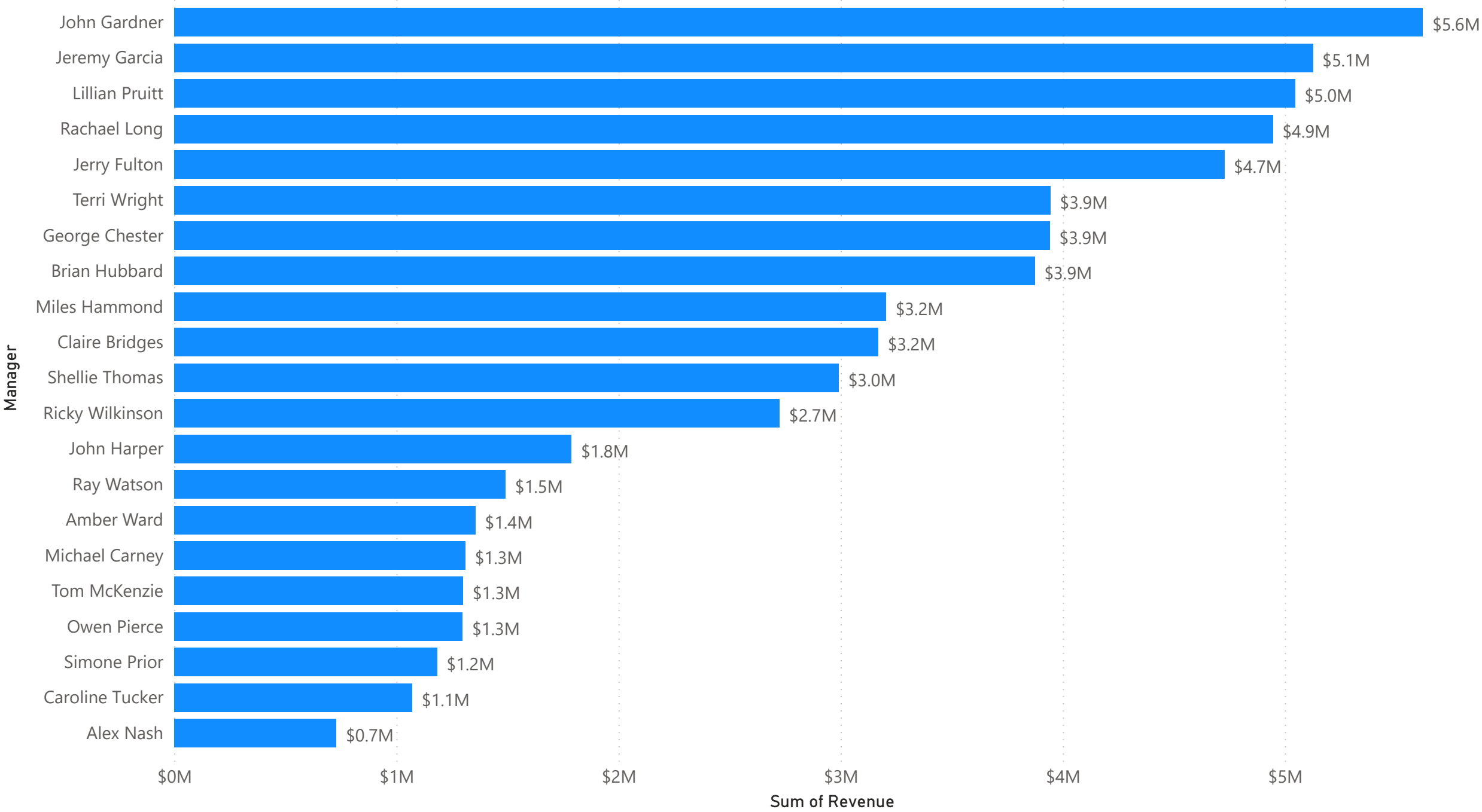


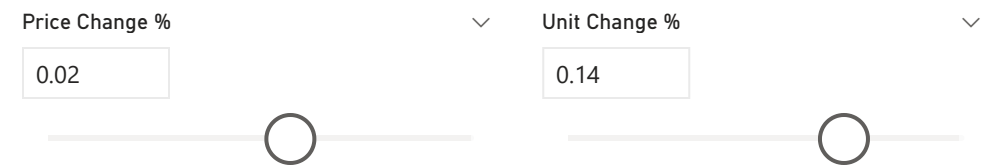
Revenue Measure, Margin % and Sum of Total Units by Category and Quarter

Category Accessories Groceries Home Hosiery Intimate Juniors Kids Mens Shoes Womens



Sum of Revenue by Manager





Revenue Measure, Simulated Revenue, Avg Sale Price and Simulated Avg Sale price by Category

● Revenue Measure ● Simulated Revenue ● Avg Sale Price ● Simulated Avg Sale price

