

₹985M

Revenue

2M

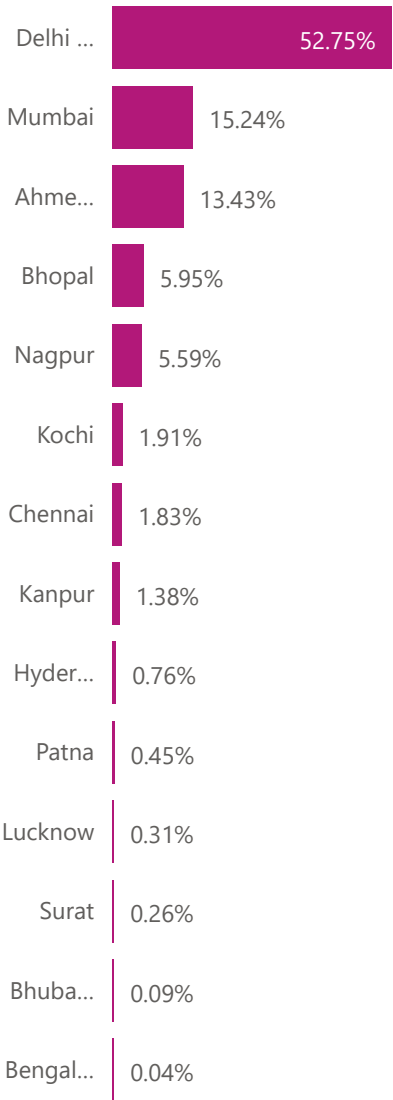
Sales Qty

₹25M

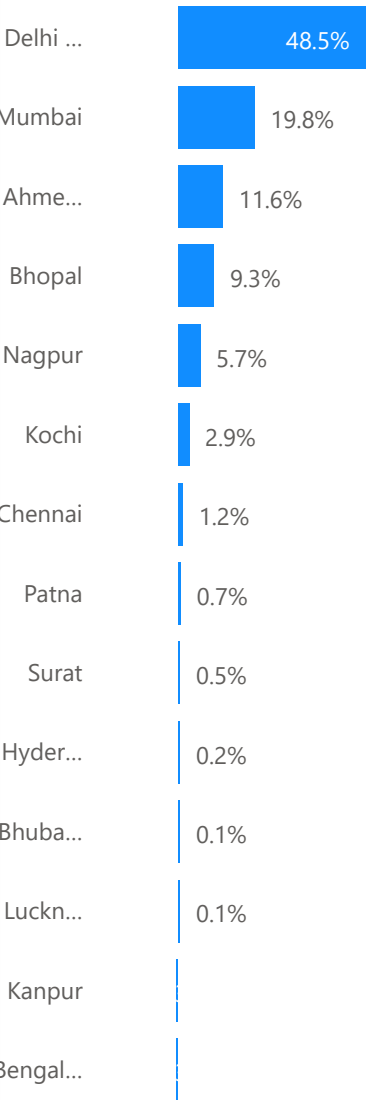
Total Profit Margin

2017	2018	2019	2020		Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	>
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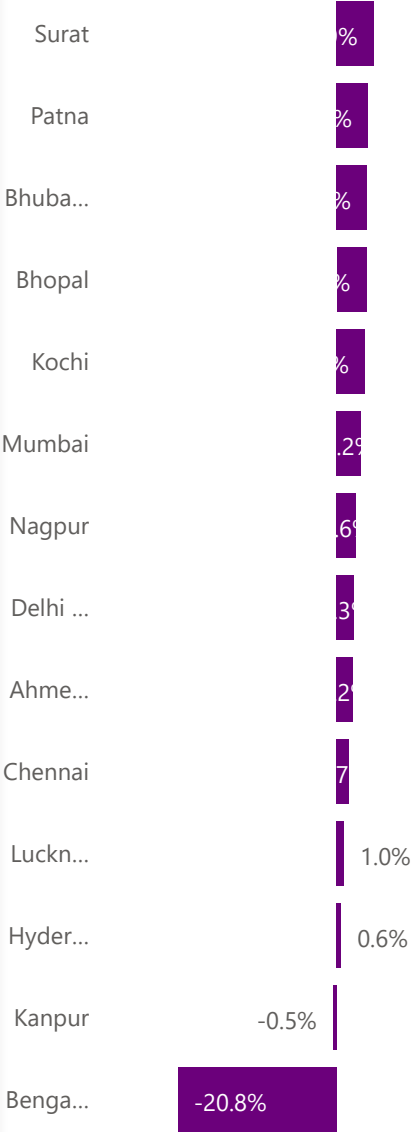
Revenue Contribution % by Market



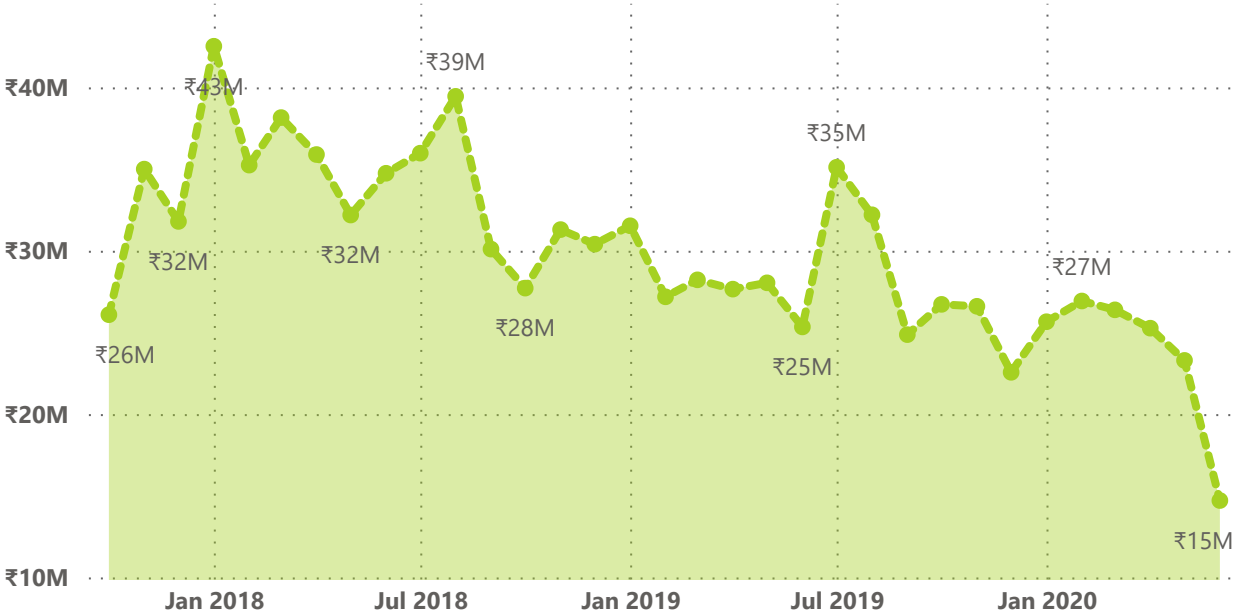
Profit Contribution % by Market



Profit % by Market



Revenue Trend



Detailed View

custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹41,33,33,588	41.97%	37.7%	2.3%
Electricalslytical	₹4,96,44,189	5.04%	6.8%	3.4%
Excel Stores	₹4,91,15,620	4.99%	2.8%	1.4%
Premium Stores	₹4,49,06,666	4.56%	4.3%	2.3%
Nixon	₹4,38,93,083	4.46%	7.2%	4.1%
Info Stores	₹3,51,00,033	3.56%	1.3%	0.9%
Control	₹3,17,71,997	3.23%	3.3%	2.6%
Surge Stores	₹2,86,48,916	2.91%	2.7%	2.3%
Acclaimed Stores	₹2,11,96,727	2.15%	1.3%	1.5%
Forward Stores	₹2,10,26,079	2.14%	2.3%	2.7%
Epic Stores	₹1,87,50,440	1.90%	1.3%	1.8%
Nomad Stores	₹1,77,39,351	1.80%	2.1%	2.9%
Electricalsocity	₹1,74,89,935	1.78%	2.9%	4.1%
Modular	₹1,73,79,851	1.76%	1.8%	2.6%
Total	₹98,48,13,463	100.00%	100.0%	2.5%

₹985M

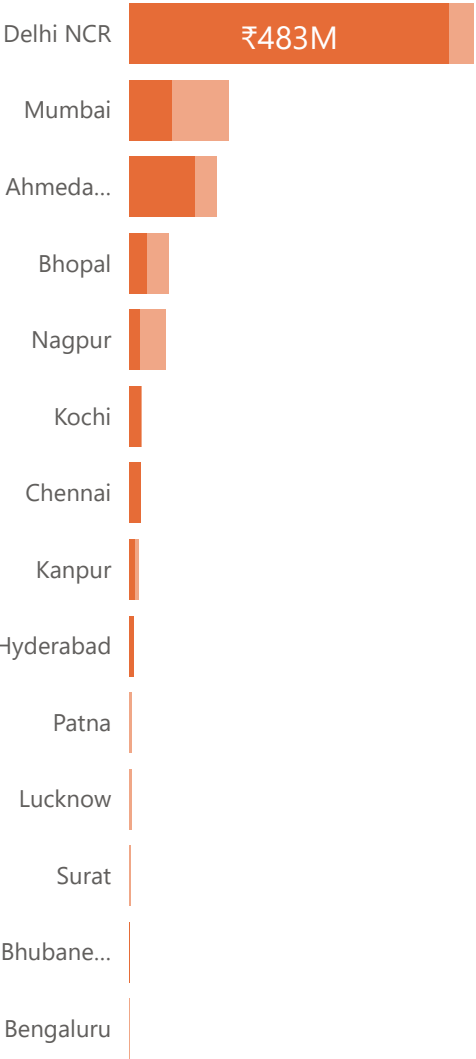
Revenue

2M

Sales Qty

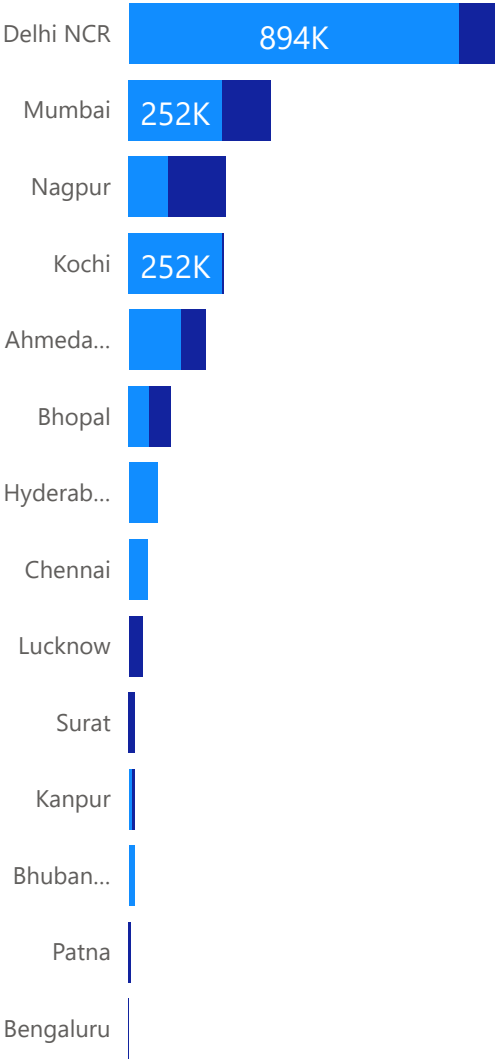
Revenue by Markets

custom... Brick & Mortar E-Commerce



Sales Qty by Markets

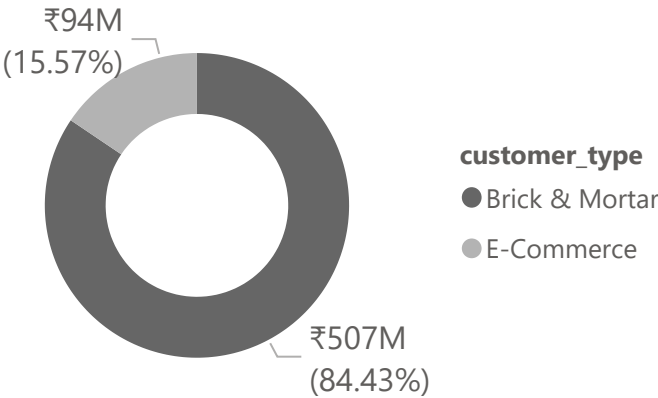
custo... Brick & Mortar E-Commerce



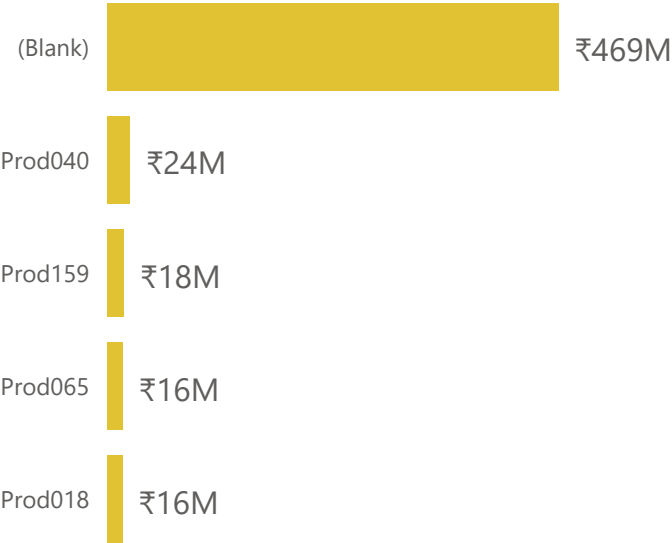
Revenue Trend



Top 5 Customers



Top 5 Products



Profit Target

1%



Jun 17

Jul 17

Aug 17

Sep 17

Oct 17

Nov 17

Dec 17

Jan 18

Feb 18

>

2017

2018

2019

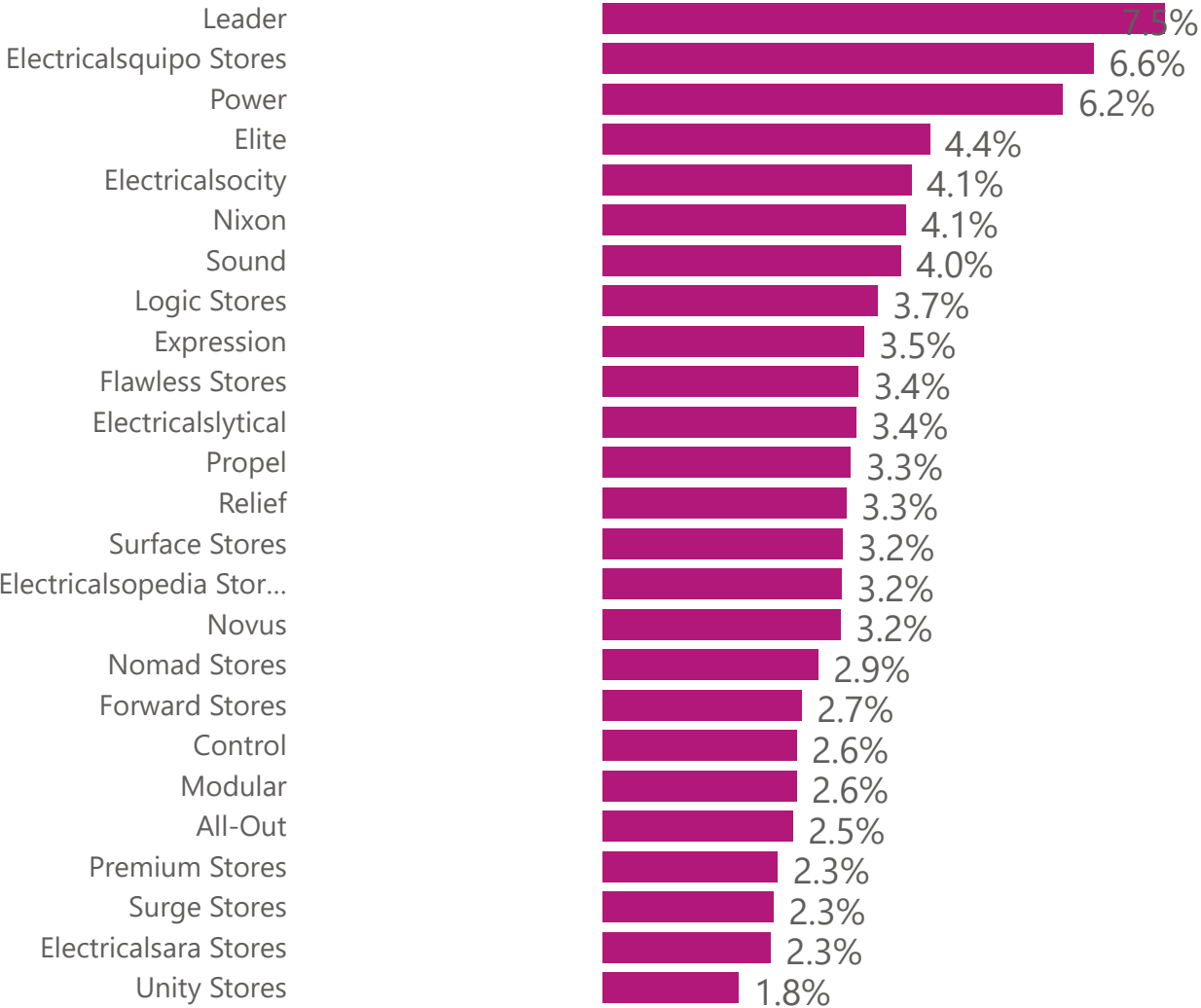
2020

₹985M
Revenue

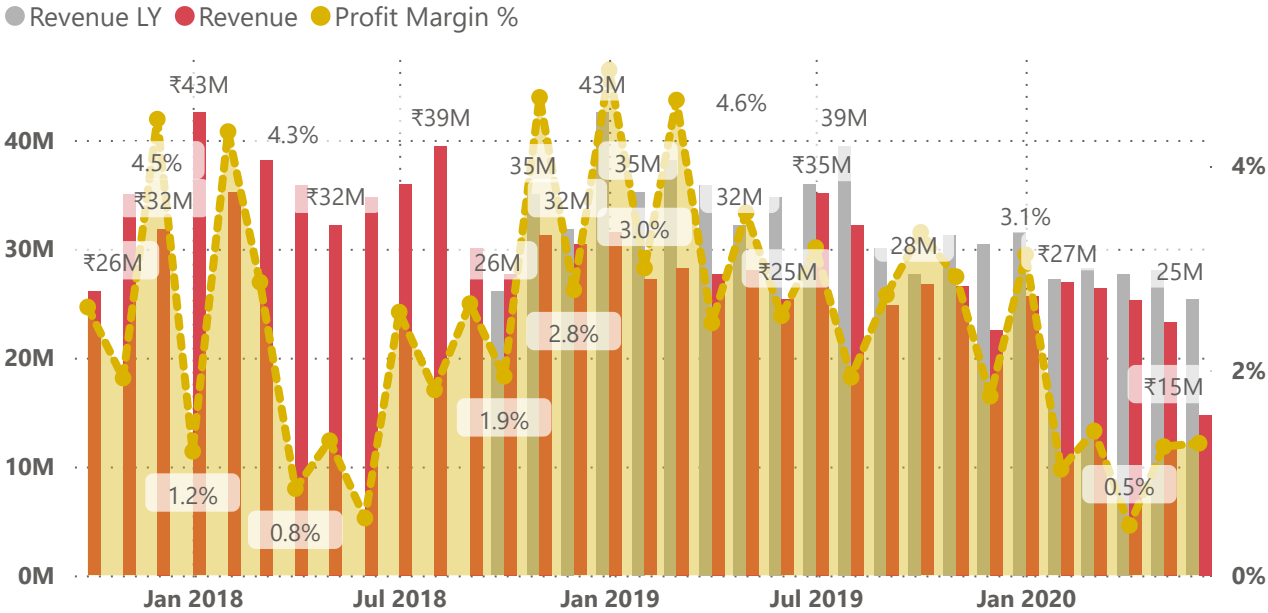
2M
Sales Qty

₹25M
Total Profit Margin

Revenue Contribution % by Market



Revenue Trend in Compare to Last Year



Detailed View

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