

ANNUAL BUDGET MINHAJ MODEL SCHOOL CHAK 27 SB SARGODHA

| Month | Paying Student Strength | Orphan Needy Student | TOTAL Student | Paid Student Free Collection | Orphan Needy Student Fee Collection | Total Fee Collection | TEACHER + STAFF STRENGTH | Staff Salary | Expense Of School | Sur Plus Deficit | Item Extra Required |
|-----------|-------------------------|----------------------|---------------|------------------------------|-------------------------------------|----------------------|--------------------------|--------------|-------------------|------------------|---|
| JULY | 40 | 44 | 84 | 60,000 | 50,000 | 110,000 | 08 | 110,000 | 19,000 | ----- | Windows 220,000 |
| AUGUST | 40 | 44 | 84 | 60,000 | 60,000 | 120,000 | 08 | 110,000 | 19,000 | ----- | Front Maintenance, School Board Maintenance, office Picture Total:- 27000 |
| September | 44 | 44 | 88 | 65,000 | 60,000 | 125,000 | 08 | 110,000 | 19,000 | ----- | Water Cooler+ Grand Milad Preparation Total:- 45,000 |
| October | 45 | 44 | 89 | 75,000 | 60,000 | 135,000 | 08 | 110,000 | 19,000 | 6000 | Front Door, Welcome Board Total:- 30,000 |
| November | 45 | 44 | 89 | 75,000 | 60,000 | 135,000 | 08 | 110,000 | 19,000 | 6000 | Swings, Notice Board 45,000 |
| December | 45 | 44 | 89 | 75,000 | 60,000 | 135,000 | 08 | 110,000 | 19,000 | 6000 | Library+ Staff Room Total:- 60,000 |
| January | 45 | 44 | 89 | 75,000 | 60,000 | 135,000 | 08 | 110,000 | 20,000 | 5000 | Remaining Fans + Toys Total:- 40,000 |
| February | 45 | 44 | 89 | 75,000 | 60,000 | 135,000 | 08 | 110,000 | 20,000 | 5000 | Chairs Carpet for Activity Room 64,000 |
| MARCH | 48 | 44 | 89 | 75,000 | 60,000 | 135,000 | 08 | 110,000 | 20,000 | 5000 | Annual Function+ Table Mirror Total:- 60,000 |

