



Purchasing Module Dashboard

By Tam Ngoc Bao Phan





NAVIGATION

Overview

Delivery

Cost

Employee

Product

Vendor

FILTER

Year

All

Overview Purchasing Dashboard

86

Number of Vendors

4,012

Number of Purchase Orders

92%

Availability

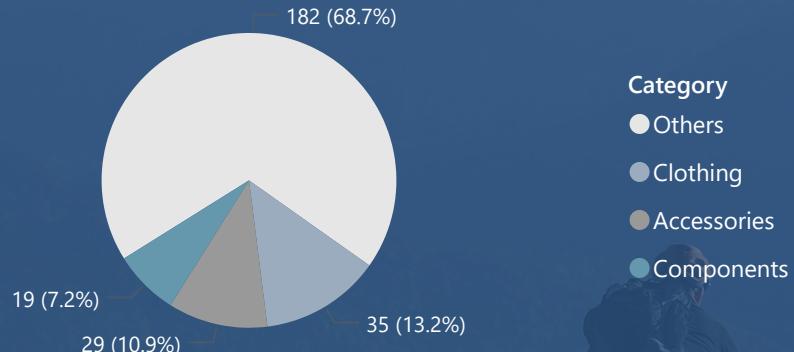
3.1%

Defect

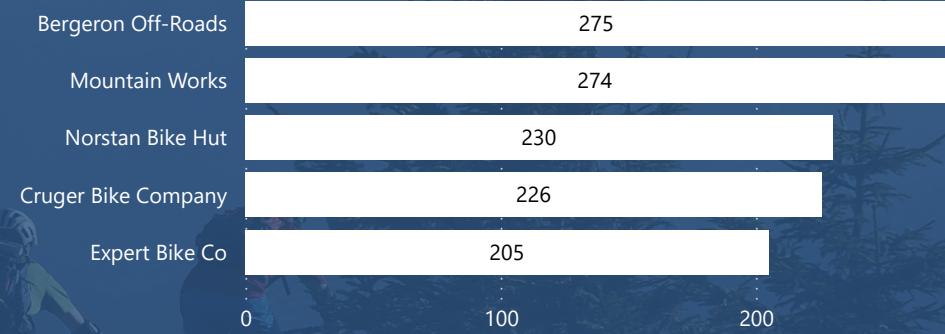
98.4%

Compliance

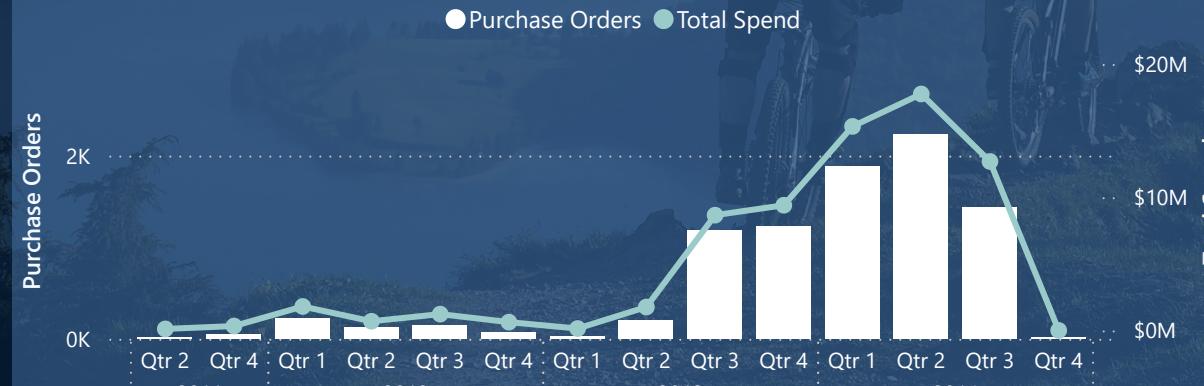
Product Category



Top 5 of Sum Vendor's Orders



Purchase Orders and Total Spend



ProductCategory	Received Quantity	Rejected Quantity	Total Spend
Accessories			
2012	397.99K	9.91K	\$14,002.49K
2013	123.73K	2.61K	\$4,031.81K
2014	252.51K	3.65K	\$9,143.88K
Clothing			
2013	81.69K	0.00K	\$2,285.66K
2014	17.80K	0.00K	\$118.50K
Components			
2011	625.75K	21.62K	\$29,549.94K
2012	4.95K	0.08K	\$212.57K
Total	2,327.30K	72.70K	\$70,490.15K



Purchasing Delivery Dashboard

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5

Ship Methods

9

Average of Ship Time

\$1,594,800

Total Line Freight

2.26%

Freight Percentage

Purchase Orders by Ship Method



Freight by Ship Method



Ship Method

Average Ship Time

Ship Method	Average Ship Time
CARGO TRANSPORT 5	9.00
OVERNIGHT J-FAST	9.00
XRQ - TRUCK GROUND	9.00
ZY - EXPRESS	9.00
OVERSEAS - DELUXE	11.65

Ship Method	Ship Rate	Purchase Orders	Freight Total
CARGO TRANSPORT 5	\$1.49	1523	\$730,897.9801
ZY - EXPRESS	\$1.99	655	\$336,529.4477
OVERNIGHT J-FAST	\$1.29	1085	\$270,705.6726
OVERSEAS - DELUXE	\$2.99	160	\$181,306.8006
XRQ - TRUCK GROUND	\$0.99	589	\$75,359.9232
Total	\$8.75	4012	\$1,594,799.8242



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Purchasing Cost Dashboard

\$70.49M

Total Spend

4,012

Purchase Orders

9.50%

Freight and Tax percentage

\$0.1241

Average Price Savings per Product

Line Total Due and Purchase Orders by Month

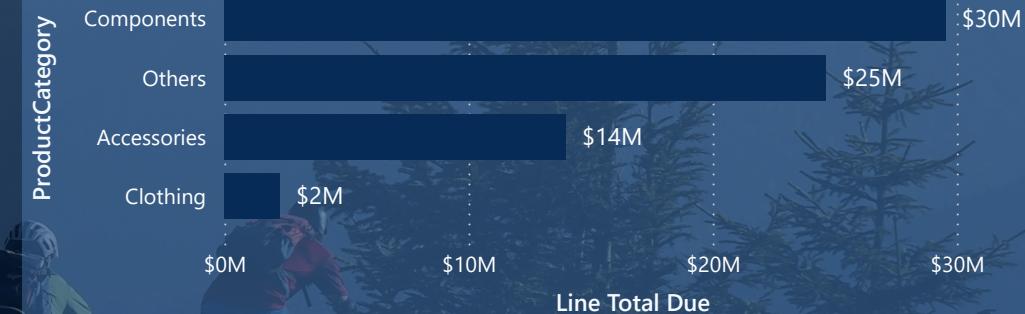
● Line Total Due — Purchase Orders



Line Total Due by State Province



Line Total Due by ProductCategory



VendorKey	VendorName	Sum of LineTotal
1	Allenson Cycles	\$451,212.3
2	Advanced Bicycles	\$25,793.748
4	Chicago Rent-All	\$28,145.88
5	Greenwood Athletic Company	\$2,237,800.95
6	Compete Enterprises, Inc	\$1,567,115.55
7	Gardner Touring Cycles	\$23,197.86
8	G & K Bicycle Corp.	\$4,578.315
9	First National Sport Co.	\$102,200.175
11	Comfort Road Bicycles	\$1,431,686.025
12	Cruger Bike Company	\$28,506.618
13	Bergeron Off-Roads	\$34,952.148
14	Hill's Bicycle Service	\$1,445,528.7
15	Circuit Cycles	\$293,485.5
16	Green Lake Bike Company	\$69,407.5
Total		\$63,791,994.838



NAVIGATION

Overview

Delivery

Cost

Employee

Product

Vendor

FILTER

Year ▾

All ▾

Purchasing Employee Dashboard

12

Number of Purchase Employee

42

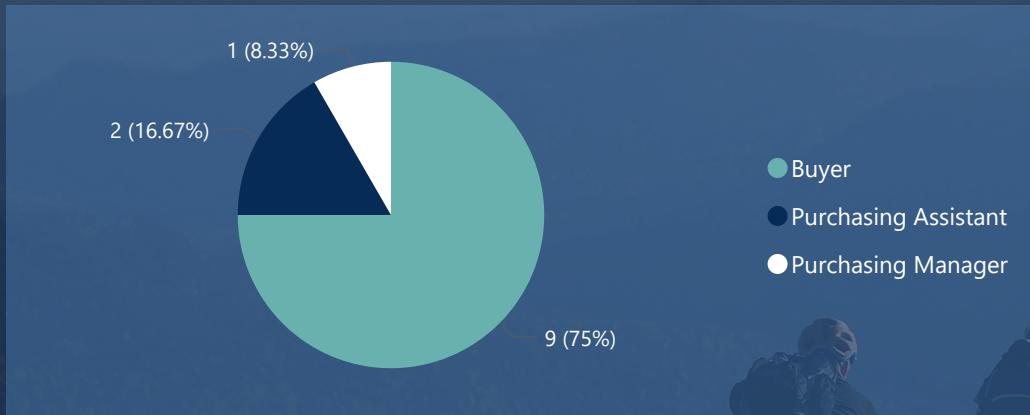
Average of Age

334

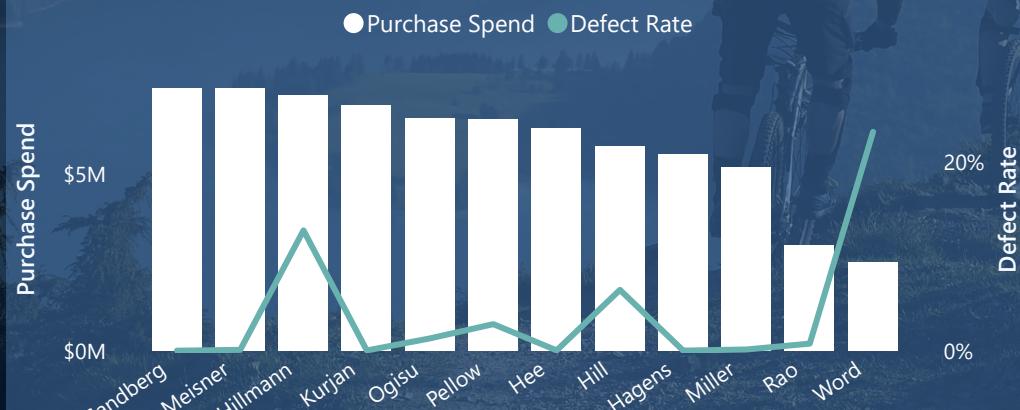
PO per Employee

\$5,874K

PO Spend per Employee



The Purchase spend and Reject rate of each Employee



Year	Hagens	Hee	Hill	Hillmann	Kurjan	Meisner	Miller	Ogisu	Pellow
2011									
April	1				1	1			1
May		1					1		
December	1	2	1		2	2	2	2	2
2012									
January	2	2	2		2	2	2	1	2
February	4	3	4		4	3	4	4	4
March	4	4	4		4	4	4	5	4
April	2	2	2		2	2	2	1	2

Key	Last Name	Total PO	Total Vendor	Purchase Spend	Defect Rate	Total Sick Leave Hours	Total Vacation Hours
268	Rao	164	81	\$2,978.4K	0.76%	50	60
171	Pellow	361	80	\$6,552.8K	2.82%	49	58
272	Sandberg	361	80	\$7,429.4K	0.01%	49	59
174	Meisner	400	79	\$7,423.4K	0.10%	48	56
253	Ogisu	362	81	\$6,583.8K	1.31%	48	57
97	Kurjan	360	79	\$6,942.8K	0.03%	47	54
117	Miller	360	79	\$5,186.0K	0.14%	47	55
15	Hagens	361	80	\$5,558.3K	0.02%	46	53
113	Hee	360	79	\$6,305.1K	0.04%	46	52
175	Hillmann	401	80	\$7,239.6K	12.77%	45	51
179	Hill	362	81	\$5,780.0K	6.16%	45	50



NAVIGATION

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Vendor

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Year

All

ProductCategory

All

Purchasing Product Dashboard

265

Products

522

ReorderPoint/Product

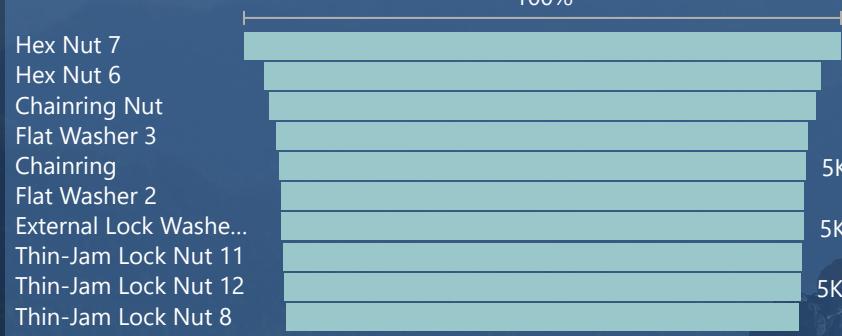
697

SafetyStock/Product

HL Crankarm

Top 1 Project's Order Quantity

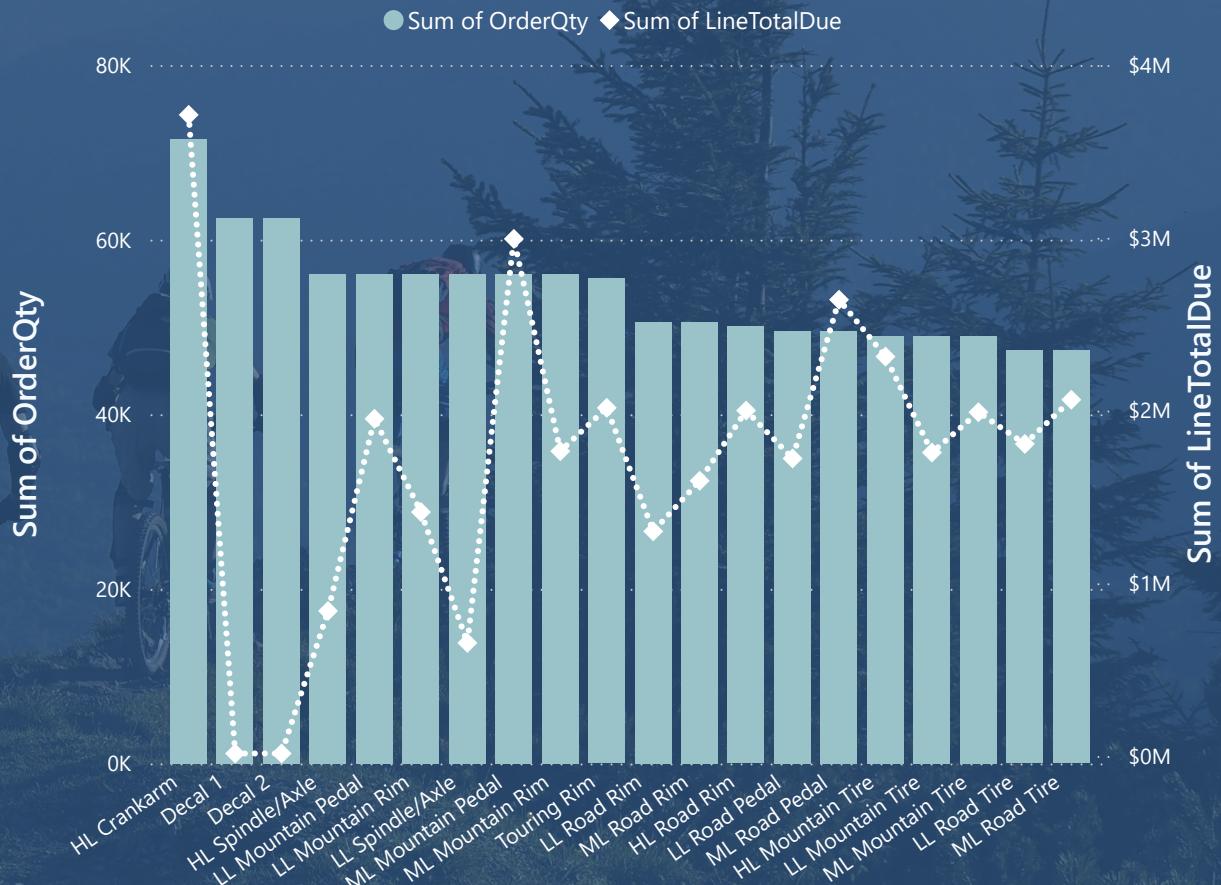
Top 10 of Quantity by ProductName



Total Spend Per Product Per Quarter



Top 20 of Order Quantity and Sum of Line Total Due by Product Name





Vendor Dashboard

NAVIGATION

Overview

Delivery

Cost

Employee

Product

Vendor

FILTER

Year

All

86

Vendor

66

City

21

State

19

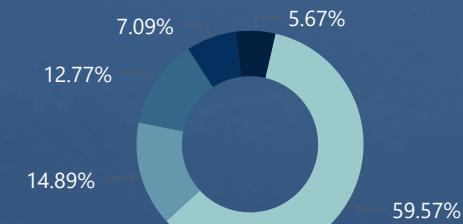
Average Lead Time

3.10%

RejectedRatePerVendor

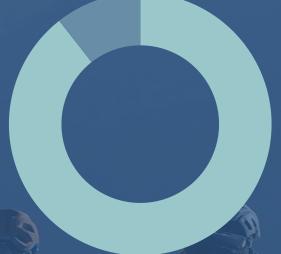
Credit Rating

Rating ● 1 ● 3 ● 2 ● 5 ● 4



Vendor Status

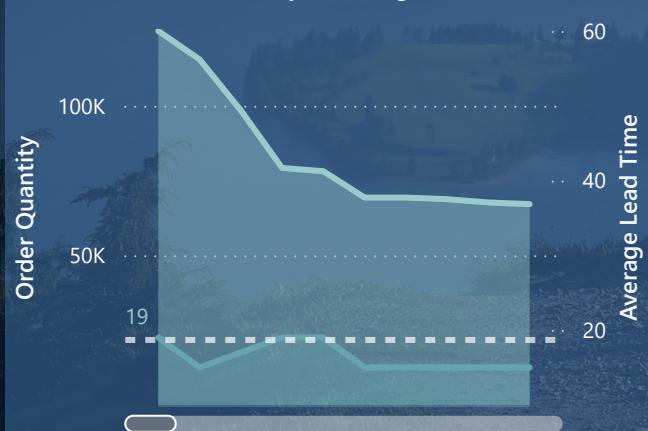
False 10.58%



True 89.42%

Quantity and Average Lead Time

● Order Quantity ● Average Lead Time



Vendor by State - Province



Top 10 of Vendor's Sum of Received Quantity

● Sum of ReceivedQty ● RejectedRatePerVendor

