

750

Total Sales

\$30K

Sales Target

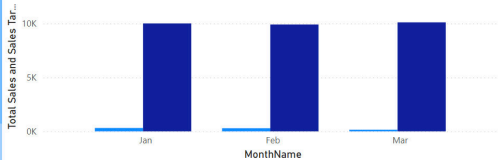
2.50%

Sales vs Target %

MonthYear	2025-01		2025-02		2025-03		Total	
ProductName	Total Sales	Total Qty	Total Sales	Total Qty	Total Sales	Total Qty	Total Sales	Total Qty
Basic Bread	100	2	50	1			150	3
Choco Bar	90	3			150	5	240	8
Premium Coffee	120	1	240	2			360	3
Total	310	6	290	3	150	5	750	14

Total Sales and Sales Target by MonthName

● Total Sales ● Sales Target



Segment	Category	MonthName
All	All	All

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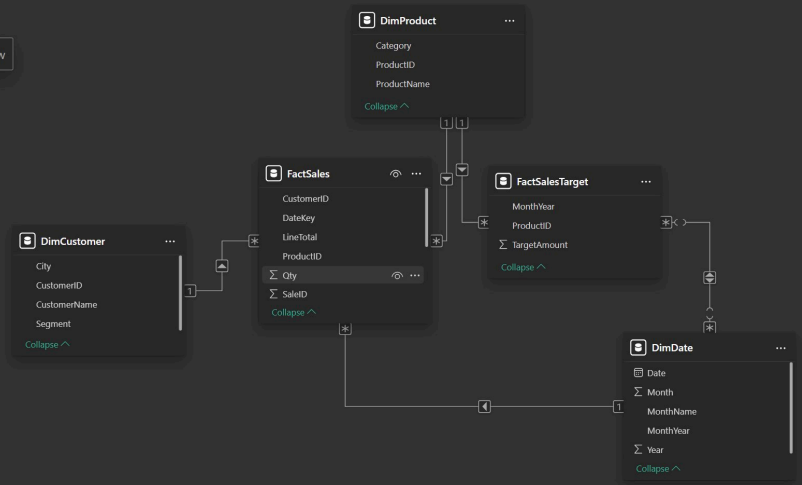
Filters



1 Sales vs Target % = DIVIDE ([Total Sales], [Sales Target])



Model view



Properties

Data

Tables

Model

Search

- DimCustomer
- DimDate
- DimProduct
 - Category
 - ProductID
 - ProductName
- FactSales
 - CustomerID
 - DateKey
 - LineTotal
 - ProductID
 - Qty
 - SaleID
- Sales Target
- Sales vs Target %
- Total Qty
- Total Sales