

CONCERN

WHERE YOU DISCOVER CHANGE

Center for De-Addiction Rehabilitation since 2008....



ANNUAL REPORT

**Part A - April 2023 to December 2023
(CONCERN)**

**Part B – January 2024 to March 2024
DDAC - NAPDDR**

www.concernrehab.com

concernrehab@gmail.com

**No.5, 3rd Main Road, Manickam Nagar, Noothancheri,
Madambakkam, Chennai – 600 126
Mob No – 98408 00816**

***Letter from Bhanu Suresh Babu
Founder President, CONCERN Trust***

Dear friends

We at CONCERN in the field of De-addiction rehabilitation have been contributing to the affected community and empowered change in many families since 2008. Since inception we have adopted and followed simple, medical, psychological, holistic and ethical standards.

The journey was arduous. Many a time the tests and trials were difficult to cross over. It was more difficult since we didn't deviate or compromise on moral, legal and statutory obligations. We adopted only ethically prescribed practices of rehabilitation treatment.

It's fulfilling and rewarding to note that CONCERN is rated high in success and in quality by our clients who are in the path of recovery. We wish to remain We wish to remain grateful to all who worked in tandem with us to enable CONCERN to touch this mark.

This Year, we have entered a new venture. We have been recognized as “District De-Addiction Center (DDAC)” by the “Ministry of Social Justice and Empowerment (MJSE)” for the Scheme “Nation Plan for Drug Demand Reduction (NAPDDR)”. We are happy to announce that we have launched the scheme from 1st of January 2024.

Zonta Resource centre, our landlord inducted me as a Trustee on 08.08.2023 to carry out the services for women empowerment.

I thank the Higher Power who had chosen me in this Mission and I thank all the donors, volunteers and specially MSJE. My special thanks all my dedicated staff who stand behind me to walk ahead to reach our Vision.

Regards

Bhanu Suresh Babu
Founder President
CONCERN Trust

CONCERN is an NGO working in the field of addiction since 2008 **Bhanu Suresh babu, M.A., (M.Phil.)** in psychology is the president of the Trust. She underwent the perils of Addiction in her family and found a way out by Divine intervention and professional help for TTK Hospital.

Suresh Babu, M.B.A., C.A.I.I.B., D.C.A., Co-founder of CONCERN joined and worked as Honorary Trustee till his tenure in his banking service. Now as a full time Working trustee and leads the team of CONCERN.

K. Subramani was the Treasurer from February 2008 –December 2020. He resigned from his post due to his personal commitments.

Later **Ms. Pavitra Ramachandran, M.Sc.,** in Bio Medical Genetics joined as the Treasurer of the CONCERN Trust from 09.01.2021.

CONCERN started in a small Two-bedroom house in Valsaravakam with Ten beds is now a full-fledged Twenty bed addiction rehabilitation center. We have reached more than One Thousand five hundred clients. We also ran branches in Pondicherry, Chengleput and Nammakal for ADRA Project.

In 2015 **Zonta Resource center** leased us the present location to continue our services. CONCERN expanded since then. We Joined hands with **Dr. Thiruvikraman, M.B.B.S., D.P.M.** in psychiatry and started Diya Acute Care Psychiatric care for men and Women as a Service Provider from September 2019 till October 2023.

Dr. Mohamed Nidhal S., M.D., FNR., PGDHM joined us as Medical Officer from the 1st of January 2024 and from February 2024, Dr. Sathis Kumar, M.B.B.S. DPM., DNB., joined us as a consultant Psychiatrist.

CONCERN conducts training programme twice a year on “Social Entrepreneurship with De-Addiction treatment and counselling techniques”. 18 batches of 25 participants each have successfully completed.

CONCERN is recognized as **District De-Addiction Center (DDAC)** by the “**Ministry of Social Justice and Empowerment (MSJE)**” for the scheme “**National Plan for Drug Demand Reduction (NAPDDR)**”. Launched the scheme from 1st of January 2024.

BOARD OF TRUSTEES

Vision

CONCERN'S concern is to identify explore and guide to change

Mission

To Address the Perils of Addiction as a disease and not to Condemn.

Suggest Studied CHANGE Plan for sustained recovery.

Growing and expanding for wider reach of CONCERN'S concern in terms of

Quality and Quantity

Values

Transparency, Empathy, learning and listening, imparting Knowledge and Experience, Belonging and Eventual Change

Bhanu Suresh Babu,
Founder President and
Managing Trustee



P. Suresh Babu,
Trustee - Secretary



Pavithra Ramachandran,
Trustee -Treasurer



Message from Suresh Babu, Trustee – Secretary

It is my immense pleasure to share a few words with our esteemed clients, their families, volunteers, respectful donors and my dear staff.

The menace of addiction to various mood-altering substances is on the rise, today, there is a growing awareness and recognition of addiction as a disease – a change in attitude that releases the suffering ones from the fierce moral condemnation.

Substance use disorders are serious problem adversely affecting the social fabric of the country. Dependence to any substance not only affects the individual's health but also disrupts their families and the whole society. Regular consumption of various psychoactive substances leads to dependence of the individual. Therefore, substance use and dependence needs to be viewed as a psycho-social-medical problem.

It was not easy to meticulously follow our Mission, Vision and Values of CONCERN, particularly in this field of Addiction Rehabilitation. Unlike other ailments, slavery to addiction needs empathy, treatment and follow-ups. A long journey.

Personally, I have the distinction of imparting recovery mechanisms to the affected, for which I am truly grateful to Almighty. Due to vast experience acquired over the years, many changes took place in my approach towards recovery.

It's heartening to see the results, by being a tiny part. Believe you me, there is enormous amount of target, left to be done. Hopefully with the support from all the related sectors, CONCERN will grow in recovery stature.

My special thanks to Executives and members of “Ministry of Social Justice and Empowerment” (MSJE) for recognizing CONCERN as District De-Addiction Center (DDAC) for the scheme – “National Action Plan for Drug Demand Reduction” (NAPDDR).

Kindly accept my genuine gratitude.

Best wishes and Regards

*Suresh Babu
Trustee-Secretary*

Facilities Offered

CONCERN is a Twenty bedded rehabilitation providing.....

- Integrated Rehabilitation Center for Addicts (IRCA)
- Outreach Drop-in Center (ODIC)
- Community Peer Led Intervention (CPLI)
- In-Patient / Out Patient services
- De-Toxification and Psychotherapy
- Family and Child Counseling
- Life style modification
- Guide to various related references
- Guide to Alcoholics, Narcotics Anonymous and Al Anon
- Transit Facility during recovery
- In house Kitchen
- Home based Confidential treatment
- Telephonic counseling
- Certificate Program in De-Addiction Treatment

Team CONCERN

DDAC Project Management Committee

Mrs. Bhanu Suresh Babu, M.A., (M.Phil.) (Psy) Founder President

Mr. Suresh Babu, M.B.A., C.A.I.I.B., D.C.A., Secretary

Mrs. Pavithira Ramachandran, M.A. (Bio-Med-Gen) Treasurer

Mrs. Asha Vinay, M.S.W., M.Phil., (Med Psy) Advisory member

NAPDDR staff

1. **Dr. Mohamad Nidhal, M.D., FNR., PGDHM., Medical Officer**
2. **Dr. Satish Kumar, M.B.B.S., D.P.M., D.N.B., Psychiatrist**
3. **Mr. Rajesh, B.Com., M.S.W., Manager Cum In-charge**
4. **Ms. G. Manjari, B.D.S., M.P.H., Psychologist/Counselor**
5. **Ms. G. Kavitha, M.A., M.Ed., Phd(Acu) Psychologist /Counselor**
6. **Mr. Subramani, Outreach and Supervisor**

7. **Mr. Ethuraj**, D.P.T., Project Coordinator
 8. **Mrs. Vedha V Kumar**, B.A., Project Coordinator
 9. **Mr. Surya Kamesh**, B.A., Outreach and Supervisor
 10. **Mr. Babu**, D.M.E., Trainer cum Supervisor
 11. **Ms. Vijayarani**, Dip Dodt., Nurse
 12. **Mr. Atharath**, Dip in Nursing., Nurse
 13. **Ms. Nalani Venu**, B.A., Yoga Therapist
 14. **Mr. Saravanan**, Ward boy
 15. **Mr. Kiran Kumar**, Ward boy
 16. **Ms. Epsiba**, Cook
 17. **Ms. JagathaKumarai**, Housekeeping
 18. **Ms. Malliga**, Housekeeping
 19. **Mr. Ramachandran**, Chowkidhar
- And Peer Counselors

Our committee of supporters

- **Ms. Latha Suresh**, Director SAN INDIA Social Auditor
- **Ms. Marie Banu**, Director CSIM
- **Ar.Chamraj**, Media designing Architect
- **Mr. Sreeram Reddy**, Chartered Accountant
- **Mr. Kumanan**, Accounts Officer
- **Mr. Madavan**, Website Designer

Our Pillars of strength

- **Ministry of Social Justice and Empowerment (MSJE)**
- **State Bank of India**
- **Centre for Social Initiative and Management (CSIM)**
- **Zonta Resource center**
- **Link up garments for CSR activities**

Our credentials

Life time achievement award by Puthiya Vanigam Publication in January 2024.

Bhanu Suresh Babu is the **Class A Trustee of Alcoholics Anonymous, General Service Office, India.**

Outstanding performance award for Alcohol and Drugs treatment.

Awarded as unsung **Hero of Tamil Nadu** by **VIT Vellore.**

Trained more than **three Hundred clients** in 15 batches for “De-Addiction Treatment, Counselling Techniques and Social Entrepreneurship” 2008.

Our success is: Minimum of 2 to 3 participant start on their own.

Bharath Jothi (Global Peace University) award for tireless service.

Women Iconic award as Best Transformational Psychologist

Online resource person for Substance Abuse Care Center (SACC)

Event Judge on “**Alcoholism as a culture in India**” for Manorama Endowment student presentation, MOP Vaishnava College

Certificate of appreciation from DIG of CRPF, Avadi, Chennai for conducting 11 sessions of Psychotherapy for group of alcoholics undergoing treatment.

Letter of appreciation from **New Prince, Sri Bhavani Arts & Science College, Medavakkam, Chennai – 600 100** for conducting a seminar on “**Drug Prevention among youth**”





EVENTS

April 2023

CONCERN conducted awareness on De addiction at Vastrakala and introduced Alcoholics Anonymous in Thiruvallur district.



May 2023

Women's day celebration in Tia Play school Program. Conducted a session on Parenting and communication skills.



Training programme on “De-Addiction Treatment, Counselling Techniques and Social Entrepreneurship 18 Trainees attended.

Our faculties are highly qualified academically and professionally. Widely exposed to rehabilitation treatment, counselling and social issues.

Addiction Treatment Overview	Intake motivation and Intervention	Dry Drunk Manifested Syndrome
Metabolism	THIQ	Character Traits
Assessment and Client Profiling	Group Therapy and Case study	Prevention and Community approach
Tests 1 to 8	Assertive Training	Ego States
Physical and Mental complications of chemical dependency	Need Assessment and Maslow's Theory	Counselling and Communication skills
Documentation	Thinking Errors	Relapse Manifestation
Follow up care in addiction treatment	Responses of the family	Drugs effect on Abusers
Spirituality and Ethics	Challenges faced	CSIM – Social Entrepreneurship
Entertainment and special dinner	Convocation	Trophies for top three participants



July 2023

CONCERN conducted awareness on alcoholics and Sexual harassment in work place at Thirunelveli, Tamil Nadu



August 2023

CONCERN Program on Women self-help group to spread the message of Addiction is treatable and help available in the community.



September 2023

CONCERN conducted Awareness on Sexual Abuse and Prevention among women workers 15 women at CGS Fashions in Thiruvallur women in the committee



October 2023



November 2023

One-day workshop on “Addiction and its remedy” to the inmates of Jesuit college, Poonamalli, Chennai.

28 Brothers of the Jesuit in training participated.



Attended the General Service Conference of Alcoholics Anonymous as Class “A” Trustee. Highlighted and suggested various ways and means of recovery tools. How to tap the community at large.



December 2023



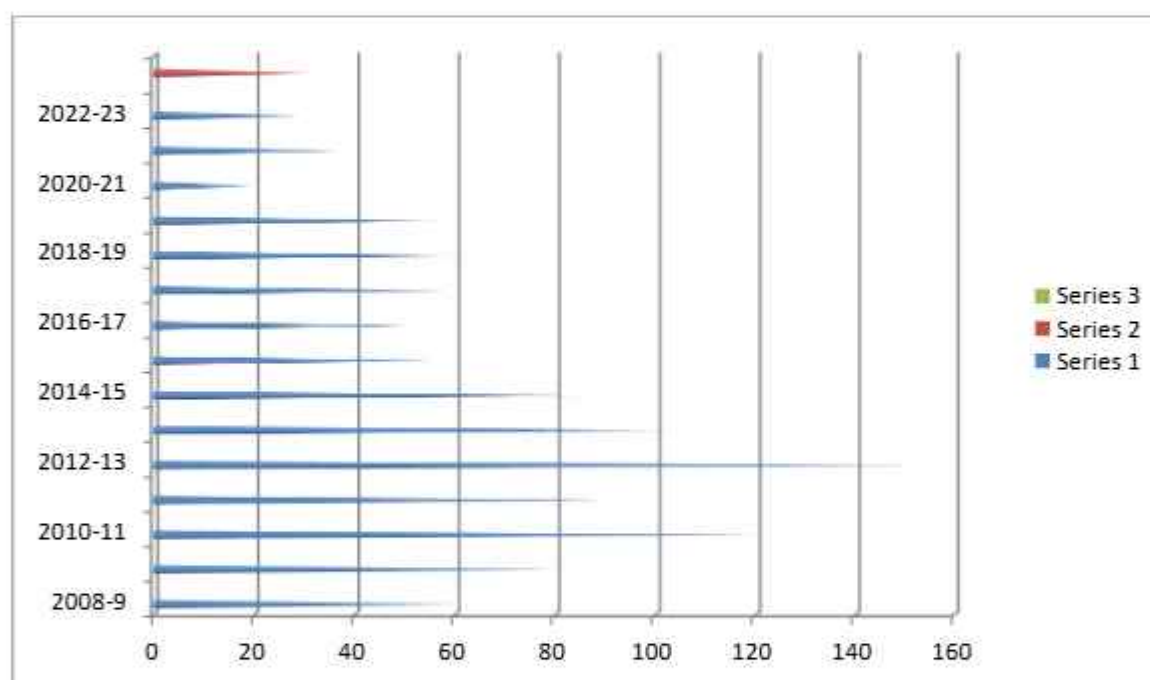
Training programme on “De-Addiction Treatment, Counselling Techniques and Social Entrepreneurship” 5th of December to 10th. No of participants were 17 from Various De addiction centres.



Patient's details from April 2023 to December 2023

Month	Patients	M	F	RPP	Follow-up	Training	Transit	Events	Drop out
April	3		-	12	12			1	
May	2		-	12	6			1	2
June	3			10	12	18		1	
July	5		-	18	10			1	
Aug	3		-	21	11			1	-
Sep	2		-	9	11			1	-
Oct	5		-	7	7			1	-
Nov	5		-	16	5			1	
Dec	3		-	5	8	17	3	1	
Total	31			110	71	35	3	10	2

Organization Mile stone from April 2023 to December 2023










Stake holder mapping

Patients	12
Bhanu Suresh Babu	5
Suresh babu	3
Community	4
AA	5
YouTube / Facebook/ Twitter/ Instagram / Google	2

Part B – January 2024 to March 2024

DDAC - NAPDDR

 MSJE	// Performance Synopsis //		CONCERN - DDAC - NAPDDR - Upto 31st Mar 2024				 Total no of Beneficiaries
	Project Head of Scheme	Activity / Theme	Institution/ Organisation/ Company	Place of activity	Total No of participants	Outcome	
Twice weekly	CPLI	a) "Substance Abuse disorder" and co- occurring disorders." b) "Catch them young" c) "Prevention better than cure"	No of Schools - 6 No of Colleges - 4 No of companies - 5 All are documented with photographs	In and around our DDAC center, Madambakkam, Vengalvasal, Chennai	Schools - 800 Colleges - 450 companies - 700	Participants are not aware of treatment. Highlighted the ill effects of SUD. Q & A session were productive	669 with initial assessment, KAPB and follow up forms
Every Fortnightly	Family and children	Singing, dancing, quiz, games, dramas etc Documented with photos	Community children around our DDAC	DDAC - CPLI center	180 Documented with photos	Age group of 10 to 18 showed keen Interest and participation	
Daily	ODIC	I) Highlight the purpose of ODIC II) Motivating to utilise ODIC III) Encourage to visit ODIC	PHC's - 250 Auto Drivers - 800 Door to door - 1500 Vulnerable areas - 150	Madambakkam, Tambaram, Vengalvasal, Cpakkam	2700 Documented with photos	Usage of ODIC is Increasing day by day. Regular conversion into IRCA. Message of MJSE	1290 with initial assessment, KAPB and follow up forms
	IRCA	In-Patient treatment	From ODIC,CPLI and walk-in	DDAC Center	46	more than 50% come for follow-up	64
Jan-24	IEC	out of 200, 50 IEC materials were designed by us Used for schools, colleges and companies	Posted regularly on social media	Distributed regularly and placed In Notice Boards of schools, colleges and companies		28 IEC distributed for ODIC. 58 IEC distributed for CPLI	GRAND TOTAL of Beneficiaries 2023 upto 31st March 2024
Daily Social Media	Website, FB, Twitter, Instagram and LinkedIn	All activities are posted on real time basis			 www.concernrehab.com  facebook.com/ConcernRehab  Twitter - @ConcernRehab		 Instagram - sureshbabu_60  LinkedIn - Sureshbabu CONCERN
Jan 2024	Medical Camp	Free Dental Camp for CPLI, ODIC, IRCA and Staff				documented with photos:	47
Feb-24		Free Dementia and Diabetes camp CPLI, ODIC, IRCA and staff					70
We have created a software, wherein all the details (Admission, Complete Medical history, case history and treatment plan, Family history, childhood history, therapy, consent form, Indemnity, feedback etc.) of IRCA patients are uploaded case wise. Password protected and restricted access.							

January 2024

Ministry of Social Justice and Empowerment Project – National Plan for Drug Demand Reduction was formally inaugurated and orientation for the staff was given.



Out-reach drop-in centre (ODIC)

We had 364 clients enrolled during the month of January and uploaded each day on real-time basis in e-anudaan portal.

Community Based Peer Led Intervention (CPLI)

01.01.2024

Under the guidance of President Bhanu Suresh Babu, Project Manager T Rajesh, ORW Surya Kamesh and Project Coordinator Vedha V Kumar highlighted the importance of awareness among the community about the ill effects of Addiction and its dis-orders. Secretary coordinator Suresh Babu motivated the participants and the need for a leader among them.

- **Total no of participants 6 girls**
- **Class – 6th to 2nd year college**
- **Positive and encouraging response**
- **Distributed chocolates**



02.01.2024

Primary Health Center, Noothancheri, Madambakkam, Chennai 600 126.

ORW Surya Kamesh and TCS Vedha V Kumar highlighted the importance of awareness of SUD among the community. The purpose of MSJE project was highlighted.

- **Total no of persons intervened – 15**
- Response was not discouraging



03.01.2024

Ration shop at Madmbakkam, Chennai 600126

Distributed pamphlets. Community work at Vengaivasal Link street and **contacted 9 persons**. Photographs were avoided.

04.01.2024

Vengaivasal waste management curing center

Total no of participants – 16

Very encouraging to spread among their male counter-parts and family members.
Attended very intently



08.01.2024

The truck drivers of Sitlapakkam, Chennai were highlighted about the ill effects of Addiction. Though small in no, responded to our awareness.

Total no of persons interacted - 11



10.01.2024

The Sitlapakkam Auto stand and its drivers were met and interacted, they showed interest to our awareness. Some of the assured to visit our ODIC.

Total no of persons – 6



13.01.2024

Self Help Group from Noothancheri was given orientation about the NAPDDR and CPLI scheme. The need for a Peer educator and community approach. The need of “youth and community” and its impact on social issues were discussed in detail. There was very good response from the participants

Total no of participants - 16



23.01.2024

ORW Kamesh went door to door in the drug affected area of **Tirvanmiyur, Chennai**
Total no persons met is 12.



26.01.204

Republic day was celebrated with the community children. Conducted mind and skill games covering communication, skill and memory. All the children participated very enthusiastically and enjoyed the gathering. **Total no of children - 25**



Integrated Rehabilitation Centre for Addicts (IRCA)

22 clients were admitted as inmates

Family Group Sessions

27.01.2024

Families of nine patients attended the group session. Bhanu Suresh Babu gave orientation and G. Manjari explained about the treatment and the effects of addiction. How family should understand the disease and co-dependency. There was good response. The session ended with Q & A.



Pongal celebrations



**Bhanu Suresh Babu our Director was given Life time achievement award
Puthiya Vanigam Publications**



**Mr.Rajesh our Manager in charge was given best Social worker award
for his service in CONCERN**



February 2024

CPLI events detail and Photos

03.02.2024

Weekly Saturday gathering for the children held. They were trained for street play drama on the ill effects of Addiction. Boys and girls were very participative. Games followed for them and snacks distributed.

Total no of children participated - 20



10.02.2024

Dental camp was conducted for the families of CPLI, our IRCA patients and staff by **Dr. Sathish, M.D.S., Dental Surgeon and Maxillofacial Pathologist of Sai Srinivas Dental Care Center, Chennai**

Total no CPLI beneficiaries – 25, IRCA 12 and staff 15



13.02.2024

Govt. Hr. Sec. School, Madambakkam, Chennai 600126



There were nearly **200 students** assembled. The ill effects of substance abuse were highlighted in detail.

- Awareness on substance quiz conducted
- Anonymously chits were collected about substance use in their family
- Students responded very well
- Good support was rendered by the Headmaster and staff

16.02.2024

Addiction awareness programme conducted in CGS Fashions at Tiruvallur, Chennai. The workers and staff were motivated to avail the free facility for the affected people.

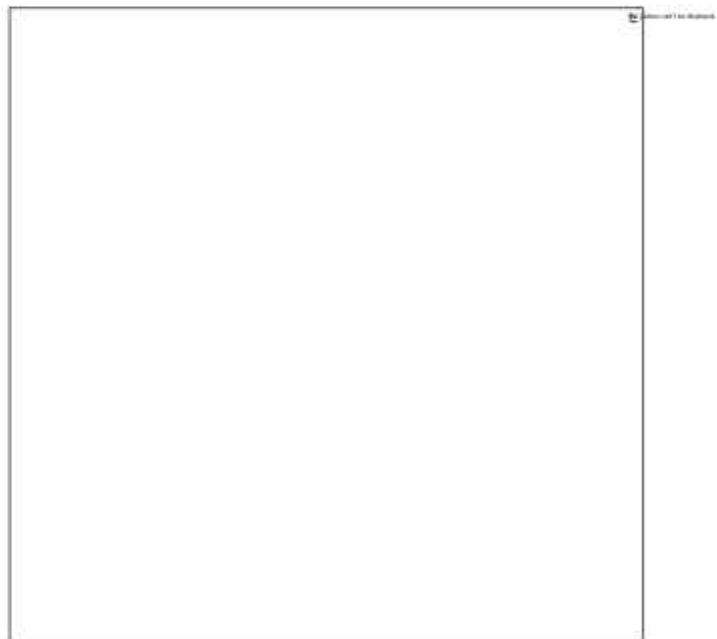
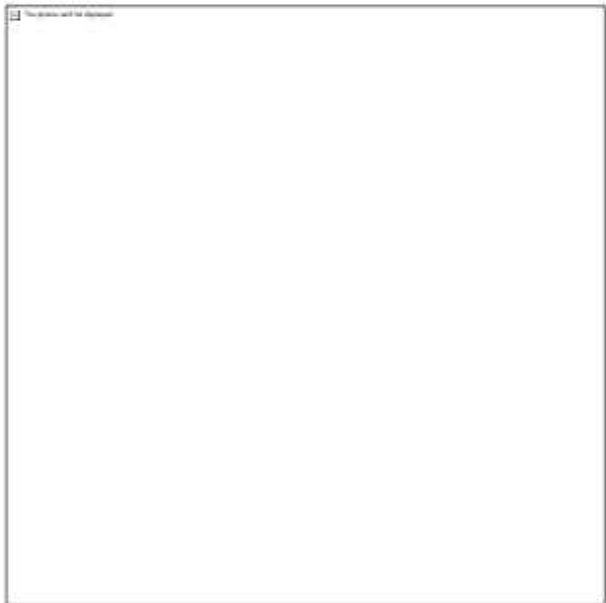
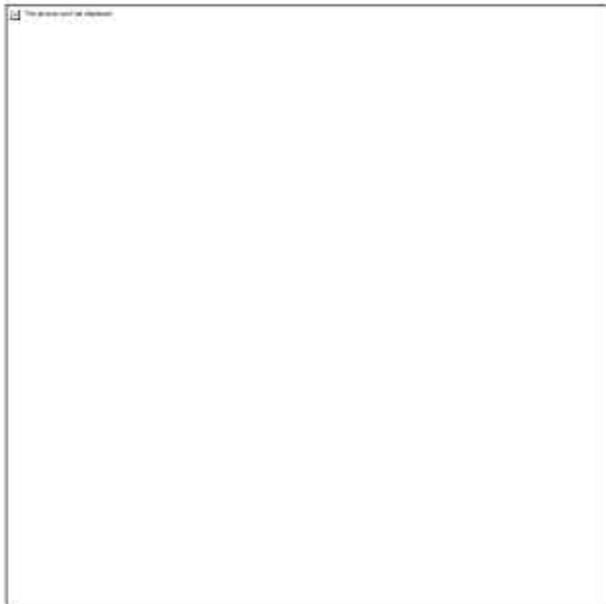
Total no of participants - 230



27.02.2024

Govt. Hr.Sec.School, Chithalapakkam

110 students of 9th std boys and girls were given the awareness programme on Addiction, ill effects and the way out. Students responded well.



ODIC events detail and Photos

February 2024

14.02.2024



Market survey and mapping is being done by the Project Coordinator, Trainer cum Supervisor and the Outreach worker. The facilities of IRCA, ODIC and CPLI were explained and informed about the free services.

Family Therapy and Group Session

February 2024

03.02.2024

Families of thirteen patients attended the group session. Responses of the family was explained by Bhanu Suresh Babu. T. Rajesh and G Manjari detailed about the importance of counselling sessions for families. How family should understand the disease and co-dependency. There was good response. The session ended with Q & A.



10.02.2024

Five families participated and were highlighted about the various methods they tried to help the clients and how it ended up. Later Bhanu Suresh Babu explained about the right method of approaching the patients for their recovery.



Integrated Rehabilitation Centre for Addicts (IRCA)

19 clients were admitted as inmates

March 2024

CPLI events detail and Photos

March 1st 2024

NSS Camp at Somangalam, Chengleput District, Chennai. Nearly 200 participants were present during our “Substance Abuse Disorder” awareness programme. Q&A was very responsive. Enacted drama about the ill effects of SUD.



03.03.2024

Free **Dementia and Diabetes** screening camp for ODIC, CPLI, IRCA and staff.

Total no beneficiaries - 45



04.03.2024

Prince Shree Venkateswara college of Arts and Sciences. The Correspondent and the Principal arranged the programme in a well-defined manner. Detailed programme on drug abuse was conducted by Bhanu Suresh babu, President of CONCERN, T.Rajesh Project Manager and Coordinator Veda V Kumar. The response was very good and the students were well aware of the subject and answered to a lot of queries.



14.03.2024

Madambakkam Govt. High School boys participated in the drug abuse and its ill effects.

Total no of students - 30



15.03.2024

Families of tailoring workers in **Punjab Association**. Awareness on addiction was conducted.

Total no of beneficiaries - 20



18.03.2024

Campaign on Substance Abuse Disorder to students of **Asan Memorial College**, Medavakkam, Chennai. There was good response in the Q&A session.

Total no of beneficiaries - 80



Family Therapy and Group Session

March 2024

8 family members of our clients participated. Since it has become a routine, there was good interaction



09.03.2024



ODIC events detail and Photos

March 2024.

Project Coordinator and ORW reaching out to public in Madambakkam, Chennai



Small vendors one to one interaction and awareness



One to one and door to door campaign

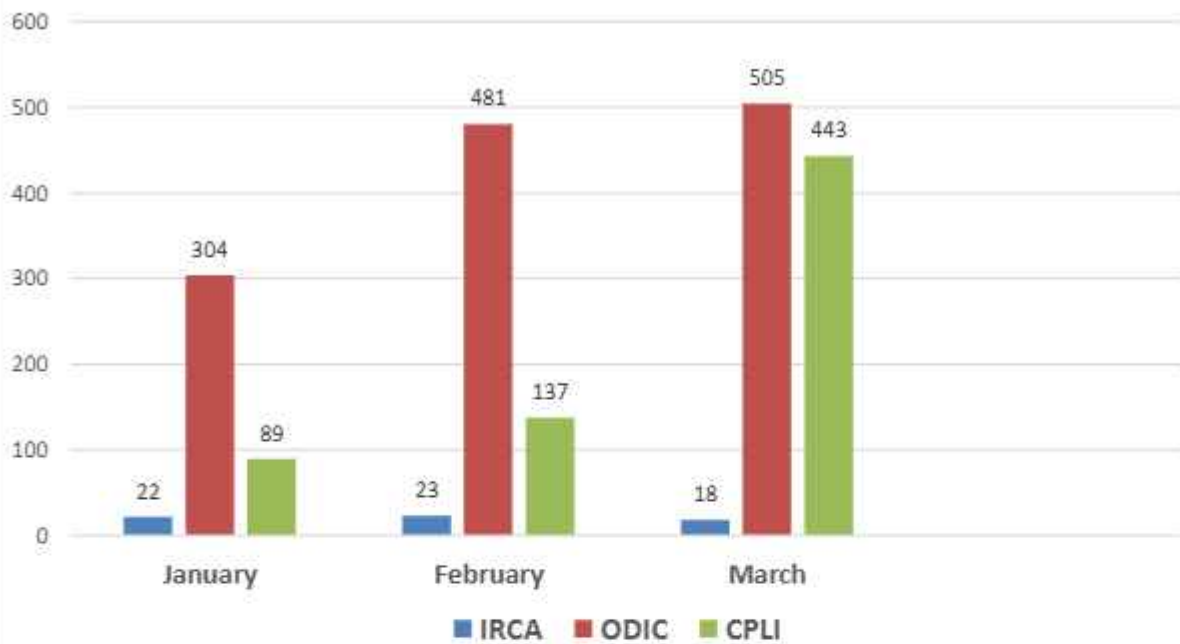


Street to street campaign



Pictorial chart representation of clients treated un

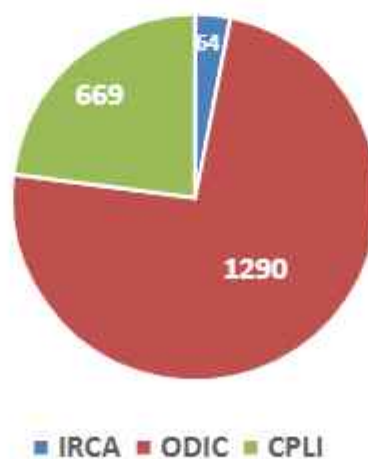
Total no of Beneficiaries - 2023
1st Jan 2024 to 31st March 2024



der

IRCA, ODIC and CPLI

Total no of Beneficiaries - 2023
1st Jan to 31st Mar 2024



Audited Financials FY – 2022-23 (AY 2023-2024)



CONCERN

PAN : AAATC9995Q
 Date of Formation : 25/02/2008
 Status : Trust
 Jurisdiction : Coimbatore Ward 3, Annamalai Building, Chennai
 Address : Plot No.60, 1st Cross Street, Koodalundi Nagar, Velamkottakkudi,
 Alwarthirunagar, Tiruvallur, Tamil Nadu - 600057

Statement of Total Income for the FY 2022-23 (AY 2023-24)

Particulars	Amount (in ₹)	Amount (in ₹)
Gross Receipts during the year		20,55,530
Add: Deemed Income as per SECTION 11(2)		
Total Income (A)		20,55,530
Income applied towards Objects of the Trust – Revenue Expenditure		36,15,506
Income applied towards Objects of the Trust – Capital Expenditure		7,14,791
		43,30,297
Less: Source of funds other than Income earned during the year		
a) Income deemed to be applied under clause (2) of Explanation 1 to SECTION 11(3) during previous financial year		-
b) Income applied during the year out of accumulation made during last 5 years up to 11(2)		-
c) Income of earlier years upto 15% accumulated or set apart		-
d) Borrowed funds	(4,14,836)	
e) Corpus fund		(4,14,836)
Total amount applied during the year		39,15,461
Less: Amount which was not actually paid during the year		
Add: Amount actually paid during the assessment year relating to any earlier year but not claimed as deduction of income in such earlier year		20,12,051
Total amount to be allowed as application		20,12,051
Add: Deemed Application / Accumulated Income		
a) Income deemed to be applied under clause (2) of Explanation 1 to SECTION 11(3)		-
b) Income accumulated or set apart up to 15(2)		-
c) Income accumulated or set apart up to 15(3)(a) not exceeding 15% of total income	50,179	30,470
Total Application (B)		30,62,530
Taxable Income (A-B)		
Tax not shown		-
Less: TDS		-
Tax payable / (Refund)		

For CONCERN

[Signature]
 SHANU SURESH BABU
 Founder Trustee

[Signature]
 P. SURESH BABU
 Trustee

Chartered
 31-10-2023



CONCERN Income and Expenditure Account for the year ended 31st March, 2023

Expenditure	Amount (in ₹)	Income	Amount (in ₹)
To Audit Fees	10,000	By Voluntary Contributions	29,55,530
To Bank Charges	287	By Excess of expenditure over Income	83,638
To Caravan Expenses	5,03,611		
To Depreciation	1,04,853		
To Electricity Charges	1,05,970		
To Insurance	12,391		
To Interest on Vehicle Loan	4,150		
To Repairs & Maintenance	5,10,314		
To Medicine Expenses	1,71,556		
To Printing & Stationery	12,310		
To Rent	1,15,000		
To Salary and Wages	13,23,000		
To Staff Welfare	50,100		
To Travelling Expenses	27,500		
	26,34,168		30,39,168

As per our Report of even date
 For Signatories and Associates
 Chartered Accountants
 ICAT Firm Registration No. 0006855

[Signature]
 RAJESH K. SETHI
 Partner
 M.No.220213

Chartered
 31-10-2023



For CONCERN

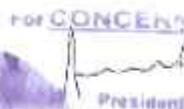
[Signature]
 SHANU SURESH BABU
 Founder Trustee

[Signature]
 P. SURESH BABU
 Trustee

Chartered
 31-10-2023

CONCERN
Fixed Assets & Depreciation Schedule for the year ended 31st March, 2023

S.No.	Particulars	Written Down Value as at 01/04/2022	Additions / Deductions during the year		Net Assets	Depreciation for the year	Written Down Value as at 31/03/2023
			> 180 days	< 180 days			
(A)	Block @ 40%						
1	Concrete	35,500	23,000	-	5,850	24,744	37,115
	Total (A)	35,500	23,000	-	5,850	24,744	37,115
(B)	Block @ 15%						
1	Air Conditioner	25,794	35,400	-	5,254	5,108	35,096
2	Motor Auto	-	-	3,14,290	3,14,290	23,572	2,90,718
3	Carpet	-	-	31,540	31,540	2,301	29,239
4	Cell Phone	5,312	-	-	5,312	297	4,505
5	EGG Machine	15,267	-	-	15,267	2,205	13,062
6	Generator	460	-	-	460	191	269
7	Grinder	2,940	-	-	2,940	1,344	1,596
8	Hole	1,819	-	-	1,819	277	1,542
9	Motor Car	2,735	-	-	2,735	410	2,325
10	Motor Car	1,23,771	-	-	1,23,771	18,360	1,05,411
11	Printer	6,746	-	-	6,746	987	5,459
12	Projector	12,671	-	-	12,671	1,855	10,816
13	Table Calculator	5,227	-	-	5,227	759	4,468
14	Refrigerator	401	-	-	401	50	351
15	Shave	281	-	-	281	42	239
16	Surveillance Instruments	681	-	-	681	100	581
17	Television	15,705	-	-	15,705	2,355	13,350
18	UPS	4,401	-	-	4,401	650	3,751
19	Utensils	7,547	-	-	7,547	126	7,421
20	Washing Machine	5,571	-	-	5,571	1,436	4,135
21	Water Purifier	5,505	-	-	5,505	1,436	4,069
	Total (B)	2,62,725	35,400	3,45,830	5,34,046	69,171	5,64,877
(C)	Block @ 10%						
1	Books	22,361	-	-	22,361	2,236	20,125
2	Car	22,321	-	-	22,321	2,232	20,089
3	Generator	22,342	-	-	22,342	2,234	20,108
4	Fans	14,004	-	-	14,004	1,400	12,604
5	Cell	1,543	-	-	1,543	154	1,389
6	Office Chairs	13,241	-	-	13,241	1,324	11,917
7	Table and Chairs	18,067	-	-	18,067	1,807	16,260
	Total (C)	1,39,890	-	-	1,39,890	13,905	1,25,985
	Grand Total (A+B+C)	4,30,074	58,400	3,45,830	6,74,997	1,07,820	7,27,174

For CONCERN

President

For CONCERN

President



CONCERN Balance Sheet as at 31st March, 2023					
Liabilities	Amount (in ₹)	Amount (in ₹)	Assets	Amount (in ₹)	Amount (in ₹)
Capital Fund			Fixed Assets		
Opening Balance	7,75,001		Quantity W.D.V.	4,05,671	
Add: Current year Additions	-	7,75,000	Add: Additions	1,01,323	
			Less: Depreciation	(1,07,820)	7,75,174
General Fund			Deposits		
Opening Balance	7,55,855		Govt Deposit	1,995	
Less: Current year Deficit	(15,300)	2,90,247	General Advance	2,80,000	2,81,995
Current Liabilities			Cash and Bank Balances		
Bank Pass Book	15,000		Current Bank	5,38,517	
Loan from Sankshat Balu	2,60,000		Govt A/c No. 27/52	2,800	
Vehicle Loan	2,13,036	4,88,036	Govt A/c No. 00000	53,755	2,85,157
			Other Current Assets		
			Prepaid	-	8,788
					14,05,114
As per our Report of March 2023 For Sankshat Balu and Associates Chartered Accountants SCAI Firm Registration No. 308688			For CONCERN  R. SURESH BABU Partner R. SURESH BABU Trustee 31-03-2023		

Donations are IT exempted U/S 80G of IT ACT 1961 vide Approval
AAATC9995QF20210 DT24/09/2021

Registered Trust No.628/08
Institute of Mental Health, Chennai
License No. RII -164 Dt.08/09/2023

Contact Information :



+91 44 4686 5176 / 9840800816



www.concernrehab@gmail.com



<https://www.concernrehab.com>



https://www.instagram.com/sureshbabu_60/



<https://www.facebook.com/concern.rehab>



<https://twitter.com/ConcernRehab>



Sureshbabu CONCERN

Thank You