movement.dao initialization budget(5)

2880 Hourly computation per year

Count	Role	Ethereum Address	Notes	Description
developers				
1	Application Block/Architect	0x5d95baEB8412AD82728724A5c281E3bB30d27E		UX, smart contracts, cloud functions, legal, cheerleader
2	UX Illustrator Figma	0x1DD28991256876Ba87B63fE17e6ca925e181c8CF8		UX designer, PFP illustrator designer
3	UX Front-end Typescript	0x630893084C2B6113A87C0adcD70E478A52be1e70	1	UX, Svelte front-end
4	Typescript/Solidity	0x4823e65c10daa3ef320e5e262cfa8d0d059e02a6	2	Full-stack, smart contracts
5	Typescript/Solidity	0x2187e6a7c765777d582133a46F0Fe519fCA7B6fbD	3	Account-custodial smart contract, front-end
6	Typescript/UX/Svelte	0x2B075EDE4AF705D31464090b41B805C3CA9da84c		UX, Svelte front-end
7	Blockchain Architect	0x8a97426C1a720a45B8ad69E974631f01f1168232B		tankbottoms.eth delegate, blockchain architect, tezos
8	Typescript	0x0000000000000000000000000000000000000000	8	
9	Typescript	0x0000000000000000000000000000000000000000		
10	Typescript	0x0000000000000000000000000000000000000000		
11	Program Management	0xf8042c55fE4dfJ90f82c0F8435fbcdC32fe60A69	10	Documentation, Legal, Github Issues, Sprint prioritization
12	Application Block/Architect	0x7ae63fbaB45fec7cae1a75cf7aa14183483b8397		Jango.eth, architect and inventor of the Juicebox protocol
	sub-total			
business development				
12	Community, marketing	0xE41188926879217630253924751156AC5f9833		Governance, community coordinator
13	Governance & documentation	0x3867D081E487c80b9EDc5437Be6EaF943B6EAB39		Governance, community contributor
14	Marketing, copy & documentation	0xA848B938161c9AFa127E93Fefdd34470515B8664	7	See notes
15	Marketing, business develop	0x3867D081E487c80b9EDc5437Be6EaF943B6EAB39		
16	Onboarding workflow	0x2C8BB834C9b98EdF907Ee88599FD8407ee5Ba284		
18	Onboarding business dev	0x0000000000000000000000000000000000000000		
19	Community, documentation	0x0000000000000000000000000000000000000000		
20	Infrastructure, Subscription Expenses	0x752515a3A1891b9f1c844416CF79D1F14d2340085	4	Fleek, Firebase, Github, Graph, Alchemy, Tenderly, Namespace, ens.domains, Filing fees, BVI structure
21	Legal, Accounting	0x0000000000000000000000000000000000000000	9	Terms of Service, Privacy Policy, EULA, Articles of Incorporation, By-laws, for parent and for generated DAOs and tokens
22	Bolt, Wyre Integration	0x0000000000000000000000000000000000000000		Bolt credit card payment, Wyre, omnibus wallet management system, integration and segmented provider
30	Branding, Design	0x0000000000000000000000000000000000000000		
	sub-total			
				expenses to date for r&d and previous consultants interviews, recruiting move.xyz

1 Varies by workload
2 Varies by availability, i.e. two months summer off and part time in winter, effectively half time
3 Additional goals, project milestone bonuses from $5,000, to $15,000 or an additional $25,000-$50,000 over one year
4 Current expenses are paid between tankbottoms.eth, dao-lawfirm.eth, developer.move.eth, and operating funds contributed by individuals which will be consolidated into a movementdao bank account
5 Scope and purpose of movement.dao is detailed https://bit.ly/3zXEDaY and is undergoing multiple revisions
6 Paid from previous DAI contribution in exchange for SAFT
7 $4k, 20h commitment to JB contributor, $5k, 20h commitment to Movement
8 Greyed expenses are headcounts which are not filled, budget and expenses signaling which ultimately be followed up with individual proposal
9 Some amount of funds will be used to seed movement dao bank account for IRL expenses, subscriptions, vendor expenses
10 Other duties include banking and legal complaince, accounting