

Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Employment			
The Employment & Training Department will help unemployed youth obtain a job.	30/48 or 63% (actual achieving outcome vs actual receiving services).	36/48 or 75% (actual achieving outcome vs actual receiving services).	59/60 or 98%
The Employment & Training Department will help employed youth maintain a job for at least 90 days	30/36 or 83% (actual achieving outcome vs actual receiving services).	31/36 or 86% (actual achieving outcome vs actual receiving services).	59/60 or 98%
The Employment & Training Department will help employed youth obtain an increase in employment income and/or benefits	30/36 or 83% (actual achieving outcome vs actual receiving services).	31/36 or 86% (actual achieving outcome vs actual receiving services).	59/60 or 98%
The Employment & Training Department will help youth achieve "living wage" employment and/or benefit	No number reported due to no goal set in 2014	31/36 or 86% (actual achieving outcome vs actual receiving services).	No number reported in 2012
The Employment & Training Department will help youth obtain access to reliable transportation and/or driver's license	2/4 or 50%	4/4 or 100% (actual achieving outcome vs actual receiving services).	8/7 or 114%
The Head Start Program will help low-income parents reduce or eliminate a barrier to continuous employment by providing Head Start child care schooling services	218/100 or 218%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Head Start Program will help low-income parents reduce or eliminate a barrier to continuous employment by providing Head Start children with health care services	218/100 or 218%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Education			
Head Start children transition to kindergarten	91/160 or 57%	149/149 or 100% (actual achieving outcome vs actual receiving services).	95/86 or 110%
Children enrolled in Head Start develop school readiness	164/160 or 103%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Parents with children in Head Start will participate in completing a family partnership plan with aspects associated with improving parenting skills.	218/234 or 93%%	187/234 or 80% (actual achieving outcome vs actual receiving services).	252/234 or 108%
Parents with children in Head Start will participate in completing a family partnership plan with aspects associated with improving family functioning skills.	218/234 or 93%%	206/234 or 88% (actual achieving outcome vs actual receiving services).	252/234 or 108%
149 slots for Head Start children will be maintained so as to provide families in Miles City, Glendive, Malta and Glasgow with an accessible, safe and affordable child care or child development opportunity	149/149 or 100%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The educational training of Head Start's parents will be maintained by putting on several trainings at each Head Start site or in partnership with other organizations (such as safe food handling, Love and Logic, etc) so as to help them gain life skill training	67/65 or 103%		
The Employment & Training Department will help youth obtain skills and/or competencies required for employment.	30/48 or 63% (actual achieving outcome vs actual receiving services).	31/36 or 86% (actual achieving outcome vs actual receiving services).	59/65 or 91%
The Employment & Training Department will help youth complete their GED or receive a diploma	6/48 or 13%	12/48 or 25% (actual achieving outcome vs actual receiving service).	13/35 or 37%
The Employment & Training Department will help youth complete a post secondary education program and obtain a certificate or diploma.	0/48 or 0%	0/0 or 0% (actual achieving outcome vs actual receiving service).	1/7 or 14%
The Employment & Training Department will help youth increase academic, athletic or social skills.	40/48 or 83%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Information and Assistance- client in-office assistance is provided via in-office client contacts.	These were combined into one I&A goal for 2014/2015	3,180/5000 or 64% (actual achieving outcome vs original goal to achieve the outcome).	3,421/5000 or 68%
Information and Assistance- client out of office assistance is provided via out of office client contacts.	These were combined into one I&A goal for 2014/2015	1265/700 or 181% (actual achieving outcome vs original goal to achieve the outcome).	418/700 or 60%

Information and Assistance- is provided by agency staff presentations to people throughout our 17-county service area.	These were combined into one I&A goal for 2014/2015	4,314/4,000 or 108% (actual achieving outcome vs original goal to achieve the outcome).	3,288/4,000 or 82%
Information and Assistance is provided by agency staff via client contacts (in person or at presentations) throughout Action's 17-county service area	7,204/8500 or 85%	In previous years these goals were split out under other I&A goals	In previous years these goals were split out under other I&A goals.
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Income Management			
The Employment & Training Department will help youth receive non-emergency weatherization assistance	No number reported due to no goal set in 2014	0/0 or 0% (actual achieving outcome vs actual receiving service).	0/2 or 0%
Households of individuals who are unable to work and are in need of weatherization are made more affordable, safe and warm, through weatherization work.	No number reported due to no goal set in 2014	83/933 or 9% (actual achieving outcome vs the number seeking assistance).	217/100 or 217%
Through partnerships with utility and service providers AEMT's Energy Program will help eligible households receive discounted rates.	3595/1600 or 225%	1,686/1,686 or 100% (actual achieving outcome vs the actual seeking assistance).	1387
Through the LIEAP program, participants who are unable to work receive home heating assistance thus enabling family members to maintain a stable home environment	662/760 or 87%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Through the LIEAP program participants who are able to work receive home heating assistance thus enabling family members to maintain a stable home environment.	1002/1065 or 94%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Housing			
Households (who are able to work) will be able to obtain and/or maintain safe and affordable housing by receiving a Section 8 Rental Voucher	176/380 or 43%	131/131 or 100% (actual outcome for those who receive a voucher vs the total amount of those who receive a voucher).	158/193 or 82%
Households who are unable to work (seniors, disabled, etc) will receive safe and affordable housing by utilizing Section 8 vouchers	255/380 or 67%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Households who are unable to work (seniors, disabled, etc) will benefit by having their safe and affordable housing unit maintained	18/18 or 100%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
As a result of Community Action projects with other public and private agencies safe and affordable housing units will be created	1/1 or 100%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Employment & Training Department will help youth receive non-emergency/non-Energy Share/non-LIEAP energy bill assistance.	0/48 or 0%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Weatherization Department will help households that are able to work receive non-emergency Weatherization Assistance	59/630 or 9%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Weatherization Department will help households of individuals who are unable to work and are in need of Weatherization be made more affordable, safe and warm, through Weatherization work.	99/930 or 11%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
AEMT will provide safe and affordable housing to families who are unable to work by utilizing Section 8 Vouchers.	No goal set in 2014/2015	247/247 or 100% (actual outcome vs the total amount of people seeking service).	272/197 or 138%
The Employment & Training Department will help youth obtain or maintain safe and affordable housing.	0/48 or 0%	2/2 or 100% (actual achieving outcome vs actual receiving service).	2/8 or 25%
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Emergency Services			

In order to make households safe the Energy Programs Department provides furnace repair and replacement in emergency situations.	This was combined with other data in 2014/2015 (the one below)	SEE BELOW (2012 reported this and the one below separately)	31/30 or 103%
In order to make households safe the Energy Programs Department provides hot water heater repair and replacement in emergency situations.	139/50 or 278%	51/51 or 100% (actual achieving outcome vs actual receiving service). NOTE - the goal number of 40 is for the furnaces and the water heats. CDS combines them and thus, these are combined for this progress report.	15/10 or 150%
Through the Energy Programs low-income individuals or families will receive emergency fuel or utility payments.	228/810 or 28%	609/813 or 75% (actual achieving outcome vs actual receiving service).	583/240 or 243%
Through the LIEAP program participants who are unable to work receive home heating assistance thus enabling family members to maintain a stable home environment.	This data was reported elsewhere in 2014/2015	933/1065 or 88% (actual achieving outcome vs actual receiving service).	1270/1400 or 91%
Through the LIEAP program participants who are able to work receive home heating assistance thus enabling family members to maintain a stable home environment.	This data was reported elsewhere in 2014/2015	629/761 or 83% (actual achieving outcome vs actual receiving service).	906 - last year we didn't have a specific goal number set in this area.
The Employment & Training Department will help youth receive non-emergency LIEAP assistance	No goal set in 2014/2015	2/2 or 100% (actual achieving outcome vs actual receiving service).	0/2 or 0%
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Nutrition			
Head Start children will receive nutritious meals	164/160103%	149/149 or 100% (actual achieving outcome vs actual receiving service).	167/149 or 112%
The Employment & Training Department will help youth obtain food assistance	3/48 or 6%	1/1 or 100% (actual achieving outcome vs actual receiving service).	10/6 or 17%
The Area Agency on Aging will help seniors participate in Congregate Meals.	These were combined into one "congregate meal" goal in 2014/2015	2,947/3,089 or 95% (actual achieving outcome vs the original goal number to achieve the outcome).	3,044/3,089 or 99%
The Area Agency on Aging will help individuals with disabilities participate in Congregate Meals.	These were combined into one "congregate meal" goal in 2014/2015	393/352 or 112% (actual achieving outcome vs the original goal number to achieve the outcome).	415/352 or 118%
The Area Agency on Aging will help seniors and individuals with disabilities participate in Congregate Meals.	2812/3082 or 91%	These were separated into two congregate meal goals in 2013 and 2012 (one for seniors and one for individuals with disabilities).	These were separated into two congregate meal goals in 2013 and 2012 (one for seniors and one for individuals with disabilities).
The Area Agency on Aging will help seniors receive Home Delivered Meals.	These were combined into one "home delivered meal" goal in 2014/2015	562/568 or 99% (actual achieving outcome vs the original goal number to achieve the outcome).	588/568 or 104%
The Area Agency on Aging will help individuals with disabilities receive Home Delivered Meals.	These were combined into one "home delivered meal" goal in 2014/2015	207/185 or 112% (actual achieving outcome vs the original goal number to achieve the outcome).	211/185 or 114%
The Area Agency on Aging will help seniors and individuals with disabilities receive Home Delivered Meals	741/539 or 137%	These were separated into two home delivered meal goals in 2013 and 2012 (one for seniors and one for individuals with disabilities).	These were separated into two home delivered meal goals in 2013 and 2012 (one for seniors and one for individuals with disabilities).
The Area Agency on Aging will help vulnerable low-income individuals and families receive CSFP food distributed by AEMT to supplement their nutritional needs.	679/700 or 97%	702/770 or 91% (actual achieving outcome vs the original goal number to achieve the outcome).	702/770 or 91%
Action will provide boxes of food to vulnerable low-income individuals and families through the CSFP program in order to supplement their nutritional needs.	8,148/8,400 or 97%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Action will provide pounds of food to vulnerable low-income individuals and families through the CSFP program in order to supplement their nutritional needs.	242,490/250,000 or 97%		
The Area Agency on Aging will help vulnerable low-income individuals and families receive food distributed by AEMT to supplement their nutritional needs.	This data was reported elsewhere in 2014/2015	8,407/9240 or 91% (actual achieving outcome vs the original goal number to achieve the outcome).	5,944/9,240 64%
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012

Goal: Linkages			
Elderly individuals will receive Senior Companion In Home services that will aid them in remaining in their homes and thus allow them to report an increase in their satisfaction with the quality of their lives.	Reported under "self sufficiency" in 2014/2015	202/202 or 100% (actual outcome vs those who are seeking services).	221/135 or 164%
Seniors will remain and/or become Senior Companions	40/42 or 95%	42/42 or 100% (actual outcome vs those who are seeking services).	45/42 or 1107%
The Senior Companion Program will mobilize individuals to volunteer to help with community revitalization or anti-poverty initiatives	58/52 or 112%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Volunteer Station partners will be organized to help oversee the coordination of the Senior Companion Program in their communities	This goal was re-written as the goal above and now includes Senior Companions and the Volunteer Station Coordinators)	18/18 or 100% (actual achieving outcome vs the original goal number to serve).	18/18 or 100%
The Senior Companion Program will mobilize individuals to volunteer to help with community revitalization or anti-poverty initiatives by giving of their TIME	46,312/43,995 or 105%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Senior Companion Program will mobilize low-income individuals to volunteer to help with community revitalization or anti-poverty initiatives by giving of their TIME	45,609/43,855 or 104%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Head Start Board/Policy Council Members will participate in Head Start oversight	14/18 or 78%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Head Start parents volunteer with Head Start	200/234 or 85%	78/78 or 100% (actual outcome vs those who are seeking services).	252/176 or 143%
The Head Start Program will mobilize individuals to volunteer to help with community revitalization or anti-poverty initiatives and it will track their volunteer hours.	900/1300 or 69%	250/538 or 46% (actual outcome vs those who are seeking services).	250/538 or 46%
Through the Area Agency on Aging's Senior Medicare Patrol Program people will volunteer to assist with program activities and logistics	10/8 or 125%	10/11 or 91% (actual achieving outcome vs the original goal number to achieve the outcome).	8/11 or 73%
Through the Area Agency on Aging's Senior Medicare Patrol Program people will volunteer hours to assist with program activities and logistics	110/84 or 131%	79/264 or 30% (actual achieving outcome vs the original goal number to achieve the outcome).	112/264 or 42%
Action's Board members will have oversight, decision making authority and policy-setting authority	15/15 or 100%	177/15 or 113% (actual achieving outcome vs the original goal number to achieve the outcome).	15/15 or 100%
Action's low-income Board members will have oversight, decision making authority and policy-setting authority	3/4 or 75%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Action's Board members will participate in the leadership of AEMT by volunteering hours.	330/400 or 83%	400/800 or 50% (actual achieving outcome vs the original goal number to achieve the outcome).- We did not have face-to-face meetings two times and we have shortened our meetings.	700/800 or 88%
Low-income Board Members volunteer hours of time	80/80 or 100%	90 hours (the original goal listed number of Board members, not number of hours).	3/3 or 100% (this counted the number of Board members, not the number of hours)
Action for Eastern Montana will develop partnerships with area organizations and businesses in order to more effectively and efficiently meet our client's needs and the needs in Eastern Montana.	289/282 or 102%	304/622 or 49% (actual achieving outcome vs the original goal number to achieve the outcome).(we changed the way we track partners - we used to list any vendor, but now there has to be a tangible benefit of the partnership...not just us giving them money for goods or services)	272/622 or 44%
Child are enrolled into Head Star and prepared to transition into Kindergarten	Reported under "Education" in 2014/2015	149/149 or 100% (actual achieving outcome vs actual receiving services).	167/149 or 112%
Partnerships will be in place in order to avoid duplication of services and to expand services and opportunities to Head Start children and families.	Reported under "Education" in 2014/2015	8/8 or 100% (actual achieving outcome vs the original goal number to serve).	8/8 or 100%

Head Start Board/Policy Council Members will participate in Head Start oversight	Reported under "Education" in 2014/2015	18/18 or 100% (actual achieving outcome vs the original goal number to serve).	18/18 or 100%
Head Start staff that will attend trainings	43/43 or 100%	43/43 or 100% (actual achieving outcome vs the original goal number to serve).	43/43 or 100%
Head Start staff will spend hours in training over the course of the year.	258/1000 or 26%	1462/500 or 100% (actual achieving outcome vs the original goal number to serve).	500/500 or 100%
Employment & Training staff will receive training	3/4 or 75%	4/4 or 100% (actual achieving outcome vs the original goal number to achieve the outcome).	4/4 or 100%
Employment and Training staff will spend hours in training over the course of the year.	98/64 or 153%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Housing Staff that will participate in trainings	2/2 or 100%	2/3 or 66% (actual achieving outcome vs the original goal number to achieve the outcome).	3/3 or 100%
Housing staff will spend hours in training over the course of the year.	159/175 or 91%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Senior Companion staff that will participate in trainings	1/1 or 100%	1/1 or 100% (actual achieving outcome vs the original goal number to achieve the outcome).	1/1 or 100%
Senior Companion staff will spend hours in training over the course of the year.	52/72 or 72%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Area Agency on Aging staff will receive training	11/11 or 100%	10/9 or 111% (actual achieving outcome vs the original goal number to achieve the outcome).	10/9 or 111%
Area Agency on Aging staff will receive hours of training	610/330 or 185%	595/340 or 175% (actual achieving outcome vs the original goal number to achieve the outcome).	409/340 or 120%
Energy Programs Staff will receive training	13/17 or 76%	14/14 or 100% (actual achieving outcome vs the original goal number to achieve the outcome).	17/25 or 68%
Energy Programs Staff will receive hours of training	755/900 or 84%	1,143/500 or 229% (actual achieving outcome vs the original goal number to serve).	1,143/500 or 229%
Central Office/Admin staff will receive training	3/7 or 43%	5/8 or 71% (actual achieving outcome vs the original goal number to achieve the outcome).	6/8 or 75%
Central Office/Admin staff will receive hours of training	48/50 or 96%	70/60 or 117% (actual achieving outcome vs the original goal number to achieve the outcome).	48/60 or 80%
Governing Board members will receive training	15/15 or 100%	11/15 or 73% (actual achieving outcome vs the original goal number to achieve the outcome).	15/15 or 100%
Governing Board members will receive hours of training	75/80 or 94%	15/45 or 33% (actual achieving outcome vs the original goal number to achieve the outcome).	30/45 or 66%
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Self Sufficiency			
The Area Agency on Aging will provide seniors with rides	798/1258 or 63%	1,318/1534 or 86% (actual achieving outcome vs the original goal number to achieve the outcome).	1,398/1534 or 91%
The Area Agency on Aging will help seniors receive personal care that will assist them with activities of daily living.	This was combined with other data in 2014/2015	173/158 or 109% (actual achieving outcome vs the original goal number to achieve the outcome).	208/158 or 132%
The Area Agency on Aging will help individuals with disabilities receive personal care assistance with daily living activities.	This was combined with other data in 2014/2015	52/47 or 111% (actual achieving outcome vs the original goal number to achieve the outcome).	59/47 or 126%
The Area Agency on Aging will help seniors and individuals with disabilities receive personal care that will assist them with activities of daily living.	158/188 or 84%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Area Agency on Aging will help seniors receive respite care.	This was combined with other data in 2014/2015	21/47 or 45% (actual achieving outcome vs the original goal number to achieve the outcome).	29/47 or 62%
The Area Agency on Aging will help individuals with disabilities receive respite care.	This was combined with other data in 2014/2015	7/12 or 58% (actual achieving outcome vs the original goal number to achieve the outcome).	6/12 or 50%
The Area Agency on Aging will help seniors and individuals with disabilities receive respite care.	36/23 or 157%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Area Agency on Aging will help seniors receive home management assistance-cleaning services.	This was combined with other data in 2014/2015	322/299 or 108% (actual achieving outcome vs the original goal number to achieve the outcome).	314/299 or 105%

The Area Agency on Aging will help individuals with disabilities receive home management -cleaning services.	This was combined with other data in 2014/2015	70/75 or 93% (actual achieving outcome vs the original goal number to achieve the outcome).	70/75 or 93%
The Area Agency on Aging will help seniors and individuals with disabilities receive home management assistance-cleaning services.	295/288 or 102%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Area Agency on Aging will help seniors feel encouraged and motivated to visit senior centers for recreational and social activities.	3649/3320 or 110%	3,600/4,333 or 83% (actual achieving outcome vs the original goal number to achieve the outcome).	3,689/4,333 or 85%
The Area Agency on Aging will help seniors receive legal aid.	66/50 or 132%	65/59 or 110% (actual achieving outcome vs the original goal number to achieve the outcome).	87/59 or 147%
The Employment and Training Program will help youth with disabilities remain independent by providing them with services	0/48 or 0%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Employment and Training Program will help youth ages 14-21 enroll in a before or after school program	0/48 or 0%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Employment and Training Program will help youth ages 14-21 obtain care for a child or another dependent	0/48 or 0%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Employment and Training Program will help youth ages 14-21 obtain access to reliable transportation or a driver's license	2/48 or 4%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Employment and Training Program will help youth ages 14-21 obtain health care services for themselves or a family member	0/48 or 0%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Head Start Program will help children with disabilities remain independent by proving them with services	25/28 or 89%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Elderly individuals will receive Senior Companion In Home services that will aid them in remaining in their homes and thus allow them to report an increase in their satisfaction with the quality of their lives.	204/200 or 102%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Individuals with disabilities will receive Senior Companion's In Home services that will aid them in remaining in their homes and thus allow them to report an increase in their satisfaction with the quality of their lives.	204/200 or 102%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Health			
Head Start children will receive age-appropriate immunization, medical and dental care	164/160 or 103%	166/149 or 111% (actual outcome vs original goal number to serve).	167/149 or 112%
The Area Agency on Aging will help seniors receive in-home health care.	This was combined with other data in 2014/2015	176/188 or 94% (actual achieving outcome vs the original goal number to achieve the outcome).	186/188 or 99%
The Area Agency on Aging will help individuals with disabilities receive in-home health care.	This was combined with other data in 2014/2015	50/34 or 147% (actual achieving outcome vs the original goal number to achieve the outcome).	49/34 or 144%
The Area Agency on Aging will help seniors and individuals with disabilities receive in-home health care.	108/167 or 65%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Area Agency on Aging will help seniors receive health screenings.	1810/1408 or 129%	1,628/1,736 or 94% (actual achieving outcome vs the original goal number to achieve the outcome).	1,565/1,736 or 90%
Action will help individuals with short-term disabling conditions receive durable medical equipment through AEMT's loan closet.	40/50 or 80%	40/40 or 100% (actual achieving outcome vs actual receiving service).	49/50 or 98%
State Health Insurance Program (SHIP) services are provided to seniors.	2079/2020 or 103%	2,523/2,500 or 101% (actual achieving outcome vs the original goal number to achieve the outcome).	2,245/2,500 or 90%
The Employment and Training Program will help youth receive access to health care services	0/48 or 0%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012