Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Employment			
The Employment & Training Department will help unemployed youth obtain a job.	30/48 or 63% (actual achieving outcome vs actual receiving services).	36/48 or 75% (actual achieving outcome vs actual receiving services).	59/60 or 98%
The Employment & Training Department will help employed youth maintain a job for at least 90 days	30/36 or 83% (actual achieving outcome vs actual receiving services).	31/36 or 86% (actual achieving outcome vs actual receiving services).	59/60 or 98%
The Employment & Training Department will help employed youth obtain an increase in employment income and/or benefits	30/36 or 83% (actual achieving outcome vs actual receiving services).	31/36 or 86% (actual achieving outcome vs actual receiving services).	59/60 or 98%
The Employment & Training Department will help youth achieve "living wage" employment and/or benefit	No number reported due to no goal set in 2014	31/36 or 86% (actual achieving outcome vs actual receiving services).	No number reported in 2012
The Employment & Training Department will help youth obtain access to reliable transportation and/or driver's license	2/4 or 50%	4/4 or 100% (actual achieving outcome vs actual receiving services).	8/7 or 114%
The Head Start Program will help low-income parents reduce or eliminate a barrier to continuous employment by providing Head Start child care schooling services	218/100 or 218%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The Head Start Program will help low-income parents reduce or eliminate a barrier to continuous employment by providing Head Start children with health care services	218/100 or 218%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Education			
Head Start children transition to kindergarten	91/160 or 57%	149/149 or 100% (actual achieving outcome vs actual receiving services).	95/86 or 110%
Children enrolled in Head Start develop school readiness	164/160 or 103%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Parents with children in Head Start will participate in completing a family partnership plan with aspects associated with improving parenting skills.	218/234 or 93%%	187/234 or 80% (actual achieving outcome vs actual receiving services).	252/234 or 108%
Parents with children in Head Start will participate in completing a family partnership plan with aspects associated with improving family functioning skills.	218/234 or 93%%	206/234 or 88% (actual achieving outcome vs actual receiving services).	252/234 or 108%
149 slots for Head Start children will be maintained so as to provide families in Miles City, Glendive, Malta and Glasgow with an accessible, safe and affordable child care or child development opportunity	149/149 or 100%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
The educational training of Head Start's parents will be maintained by putting on several trainings at each Head Start site or in partnership with other organizations (such as safe food handling, Love and Logic, etc) so as to help them gain life skill training	67/65 or 103%		
The Employment & Training Department will help youth obtain skills and/or competencies required for employment.	30/48 or 63% (actual achieving outcome vs actual receiving services).	31/36 or 86% (actual achieving outcome vs actual receiving services).	59/65 or 91%
The Employment & Training Department will help youth complete their GED or receive a diploma	6/48 or 13%	12/48 or 25% (actual achieving outcome vs actual receiving service).	13/35 or 37%
The Employment & Training Department will help youth complete a post secondary education program and obtain a certificate or diploma.	0/48 or 0%	0/0 or 0% (actual achieving outcome vs actual receiving service).	1/7 or 14%
The Employment & Training Department will help youth increase academic, athletic or social skills.	40/48 or 83%	No number reported due to no goal set in 2013	No number reported due to no goal set in 2012
Information and Assistance- client in-office assistance is provided via in-office client contacts.	These were combined into one I&A goal for 2014/2015	3,180/5000 or 64% (actual achieving outcome vs original goal to achieve the outcome).	3,421/5000 or 68%
Information and Assistance- client out of office assistance is provided via out of office client contacts.	These were combined into one I&A goal for 2014/2015	1265/700 or 181% (actual achieving outcome vs original goal to achieve the outcome).	418/700 or 60%

Information and Assistance- is provided by agency staff			
presentations to people throughout our 17-county service	These were combined into one I&A goal for	4,314/4,000 or 108% (actual achieving outcome vs	
The state of the s	2014/2015	original goal to achieve the outcome).	3,288/4,000 or 82%
area.		original goal to achieve the outcome).	3,288/4,000 01 8270
Information and Assistance is provided by agency staff via		T : 4 1 12 4 1	r ·
client contacts (in person or at presentations) throughout		In previous years these goals were split out under	In previous years these goals were
Action's 17-county service area	7,204/8500 or 85%	other I&A goals	split out under other I&A goals.
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Income Management			
The Employment & Training Department will help youth receive		0/0 or 0% (actual achieving outcome vs actual	
non-emergency weatherization assistance	No number reported due to no goal set in 2014	receiving service).	0/2 or 0%
Households of individuals who are unable to work and are			
in need of weatherization are made more affordable, safe		83/933 or 9% (actual achieving outcome vs the	
and warm, through weatherization work.	No number reported due to no goal set in 2014	number seeking assistance).	217/100 or 217%
Through partnerships with utility and service providers	3.1 · · · · · · · · · · · · · · · · · · ·	J. C. G. C. C. G. C.	
AEMT's Energy Program will help eligible households		1,686/1,686 or 100% (actual achieving outcome vs	
	3595/1600 or 225%	the actual seeking assistance).	1387
receive discounted rates.	3393/1000 01 223/0	the actual seeking assistance).	1367
Through the LIEAP program, participants who are unable			
to work receive home heating assistance thus enabling			No number reported due to no goal
family members to maintain a stable home environment	662/760 or 87%	No number reported due to no goal set in 2013	set in 2012
Through the LIEAP program participants who are able to			
work receive home heating assistance thus enabling			No number reported due to no goal
family members to maintain a stable home environment.	1002/1065 or 94%	No number reported due to no goal set in 2013	set in 2012
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Housing	710000110011001100110011	7100000 0000000000000000000000000000000	71010011 0 0 10 10 10 10 10 10 10 10 10 1
Households (who are able to work) will be able to obtain and/or	l .	131/131 or 100% (actual outcome for those who	
maintain safe and affordable housing by receiving a Section 8		receive a voucher vs the total amount of those who	
Rental Voucher	176/380 or 43%	receive a voucher).	158/193 or 82%
Households who are unable to work (seniors, disabled, etc) will	170/000 01 40/0	receive a vodanci).	100/100 01 02 /0
receive safe and affordable housing by utilizing Section 8			No number reported due to no goal
vouchers	255/380 or 67%	No number reported due to no goal set in 2013	set in 2012
Households who are unable to work (seniors, disabled, etc) will		The state of the s	
benefit by having their safe and affordable housing unit			No number reported due to no goal
maintained	18/18 or 100%	No number reported due to no goal set in 2013	set in 2012
As a result of Community Action projects with other public and		i ü	
private agencies safe and affordable housing units will be			No number reported due to no goal
created	1/1 or 100%	No number reported due to no goal set in 2013	set in 2012
The Employment & Training Department will help youth receive			
non-emergency/non-Energy Share/non-LIEAP energy bill			No number reported due to no goal
assistance.	0/48 or 0%	No number reported due to no goal set in 2013	set in 2012
The Weatherization Department will help households that are			No number reported due to no goal
able to work receive non-emergency Weatherization Assistance	59/630 or 9%	No number reported due to no goal set in 2013	set in 2012
The Weatherization Department will help households of			
individuals who are unable to work and are in need of			
Weatherization be made more affordable, safe and warm,			No number reported due to no goal
through Weatherization work.	99/930 or 11%	No number reported due to no goal set in 2013	set in 2012
AEMT will provide safe and affordable housing to families who		247/247 or 100% (actual outcome vs the total amount	
are unable to work by utilizing Section 8 Vouchers.	No goal set in 2014/2015	of people seeking service).	272/197 or 138%
The Employment & Training Department will help youth obtain or		2/2 or 100% (actual achieving outcome vs actual	
maintain safe and affordable housing.	0/48 or 0%	receiving service).	2/8 or 25%
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Emergency Services	7.0.00. 0.0.001100 101 2011	7.0.00.00.00.00.00.00.00.00	
Cour. Emergency out vices			

In order to make households safe the Energy Programs			
Department provides furnace repair and replacement in	This was combined with other data in 2014/2015 (the	SEE BELOW (2012 reported this and the one below	
emergency situations.	one below)	separately)	31/30 or 103%
emergency situations.	one below)	t t	31/30 01 103%
		51/51 or 100% (actual achieving outcome vs actual	
In order to make households safe the Energy Programs		receiving service). NOTE - the goal number of 40 is for the furnaces and the water heats. CDS combines	
Department provides hot water heater repair and		them and thus, these are combined for this progress	
replacement in emergency situations.	139/50 or 278%	report.	15/10 or 150%
Through the Energy Programs low-income individuals or families	133/30 01 270 /0	609/813 or 75% (actual achieving outcome vs actual	13/10 01 130 /0
will receive emergency fuel or utility payments.	228/810 or 28%	receiving service).	583/240 or 243%
Through the LIEAP program participants who are unable to work	220/010 01 20 /0	receiving service).	363/240 01 243 /6
receive home heating assistance thus enabling family members		933/1065 or 88% (actual achieving outcome vs actual	
to maintain a stable home environment.	This data was reported elsewhere in 2014/2015	receiving service).	1270/1400 or 91%
Through the LIEAP program participants who are able to work	This data was reported elsewhere in 2014/2010	receiving service).	127071400 01 3170
receive home heating assistance thus enabling family members		629/761 or 83% (actual achieving outcome vs actual	906 - last year we didn't have a
to maintain a stable home environment.	This data was reported elsewhere in 2014/2015	receiving service).	specific goal number set in this area.
The Employment & Training Department will help youth receive	This data was reported eisewhere in 2014/2010	2/2 or 100% (actual achieving outcome vs actual	specific godi flumber set in tins dred.
non-emergency LIEAP assistance	No goal set in 2014/2015	receiving service).	0/2 or 0%
	_	,	1 111
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Nutrition			
Head Start children will receive nutritious meals		149/149 or 100% (actual achieving outcome vs actual	
	164/160103%	receiving service).	167/149 or 112%
The Employment & Training Department will help youth obtain		1/1 or 100% (actual achieving outcome vs actual	
food assistance	3/48 or 6%	receiving service).	10/6 or 17%
The Area Agency on Aging will help seniors participate in	These were combined into one "congregate meal"	2,947/3,089 or 95% (actual achieving outcome vs the	
Congregate Meals.	goal in 2014/2015	original goal number to achieve the outcome).	3,044/3,089 or 99%
The Area Agency on Aging will help individuals with	These were combined into one "congregate meal"	393/352 or 112% (actual achieving outcome vs the	
disabilities participate in Congregate Meals.	goal in 2014/2015	original goal number to achieve the outcome).	415/352 or 118%
		,	These were separated into two
The Area Agency on Aging will help seniors and		These were separated into two congregate meal	congregate meal goals in 2013 and
individuals with disabilities participate in Congregate		goals in 2013 and 2012 (one for seniors and one for	2012 (one for seniors and one for
Meals.	2812/3082 or 91%	individuals with disabilities).	individuals with disabilities).
The Area Agency on Aging will help seniors receive Home	These were combined into one "home delivered	562/568 or 99% (actual achieving outcome vs the	
Delivered Meals.	meal" goal in 2014/2015	original goal number to achieve the outcome).	588/568 or 104%
The Area Agency on Aging will help individuals with	These were combined into one "home delivered	207/185 or 112% (actual achieving outcome vs the	
disabilities receive Home Delivered Meals.	meal" goal in 2014/2015	original goal number to achieve the outcome).	211/185 or 114%
disabilities reserve Figure Belivered Medis.	1110di godi iii 2014/2010	original goal number to deflicate the outcome).	These were separated into two
		These were separated into two home delivered meal	home delivered meal goals in 2013
The Area Agency on Aging will help seniors and		goals in 2013 and 2012 (one for seniors and one for	and 2012 (one for seniors and one
individuals with disabilities receive Home Delivered Meals	741/539 or 137%	individuals with disabilities).	for individuals with disabilities).
The Area Agency on Aging will help vulnerable low-income			
individuals and families receive CSFP food distributed by		702/770 or 91% (actual achieving outcome vs the	
AEMT to supplement their nutritional needs.	679/700 or 97%	original goal number to achieve the outcome).	702/770 or 91%
l ''	019/100 01 91 /0	original goal number to achieve the outcome).	102/11/0 01 9170
Action will provide boxes of food to vulnerable low-income			
individuals and families through the CSFP program in	0.440/0.400 070/	No newshape and discharge to the control of the con	No number reported due to no goal
order to supplement their nutritional needs.	8,148/8,400 or 97%	No number reported due to no goal set in 2013	set in 2012
Action will provide pounds of food to vulnerable low-			
income individuals and families through the CSFP			
program in order to supplement their nutritional needs.	242,490/250,000 or 97%		
The Area Agency on Aging will help vulnerable low-income			
individuals and families receive food distributed by AEMT		8,407/9240 or 91% (actual achieving outcome vs the	
to supplement their nutritional needs.	This data was reported elsewhere in 2014/2015	original goal number to achieve the outcome).	5,944/9,240 64%
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Control and initiative	,	7.0.0.0. 0 0.00 Jilloo 101 E010	

Goal: Linkages			
Elderly individuals will receive Senior Companion In Home			
services that will aid them in remaining in their homes and thus			
allow them to report an increase in their satisfaction with the		202/202 or 100% (actual outcome vs those who are	
quality of their lives.	Reported under "self sufficiency" in 2014/2015	seeking services).	221/135 or 164%
Seniors will remain and/or become Senior Companions	40/42 or 95%	42/42 or 100% (actual outcome vs those who are seeking services).	45/42 or 1107%
The Senior Companion Program will mobilize individuals			
to volunteer to help with community revitalization or anti-			No number reported due to no goal
poverty initiatives	58/52 or 112%	No number reported due to no goal set in 2013	set in 2012
Volunteer Station partners will be organized to help	This goal was re-written as the goal above and now		
oversee the coordination of the Senior Companion	includes Senior Companions and the Volunteer	18/18 or 100% (actual achieving outcome vs the	
Program in their communities	Station Coordinators)	original goal number to serve).	18/18 or 100%
	otation coordinatoro)	original goal nambor to corvo).	16/16/61 166/6
The Senior Companion Program will mobilize individuals			No much as seemed due to see seed
to volunteer to help with community revitalization or anti-	40 242/42 005 as 4050/	No number reported due to no need out in 2042	No number reported due to no goal
poverty initiatives by giving of their TIME	46,312/43,995 or 105%	No number reported due to no goal set in 2013	set in 2012
The Senior Companion Program will mobilize low-income			
individuals to volunteer to help with community			
revitalization or anti-poverty initiatives by giving of their			No number reported due to no goal
TIME	45,609/43,855 or 104%	No number reported due to no goal set in 2013	set in 2012
Head Start Board/Policy Council Members will participate			No number reported due to no goal
in Head Start oversight	14/18 or 78%	No number reported due to no goal set in 2013	set in 2012
- v		78/78 or 100% (actual outcome vs those who are	
Head Start parents volunteer with Head Start	200/234 or 85%	seeking services).	252/176 or 143%
The Head Start Program will mobilize individuals to volunteer to	200/2010100/0		202.1100.11070
help with community revitalization or anti-poverty initiatives and it		250/538 or 46% (actual outcome vs those who are	
will track their volunteer hours.	900/1300 or 69%	seeking services).	250/538 or 46%
Through the Area Agency on Aging's Senior Medicare Patrol			
Program people will volunteer to assist with program activities		10/11 or 91% (actual achieving outcome vs the	
and logistics	10/8 or 125%	original goal number to achieve the outcome).	8/11 or 73%
Through the Area Agency on Aging's Senior Medicare Patrol		The second of th	
Program people will volunteer hours to assist with program		79/264 or 30% (actual achieving outcome vs the	
activities and logistics	110/84 or 131%	original goal number to achieve the outcome).	112/264 or 42%
Action's Board members will have oversight, decision making		17/15 or 113% (actual achieving outcome vs the	
authority and policy-setting authority	15/15or 100%	original goal number to achieve the outcome).	15/15 or 100%
Action's low-income Board members will have oversight,	13/130/100/0	original goal flambor to dome vo the outcome).	No number reported due to no goal
decision making authority and policy-setting authority	3/4 or 75%	No number reported due to no goal set in 2013	set in 2012
decision making authority and policy setting authority	0/4 0/ 10 /0	400/800 or 50% (actual achieving outcome vs the	301 111 2012
		original goal number to achieve the outcome) We did	
Action's Board members will participate in the leadership of		not have face-to-face meetings two times and we	
AEMT by volunteering hours.	330/400 or 83%	have shortened our meetings.	700/800 or 88%
ALIVIT by volunteering flours.	330/400 01 63%	mave shortened our meetings.	3/3 or 100% (this counted the
		00 hours (the original goal listed number of Board	•
Law income Board Marchana valuntasa hawa af tima	00/00 == 4000/	90 hours (the original goal listed number of Board	number of Board members, not the
Low-income Board Members volunteer hours of time	80/80 or 100%	members, not number of hours).	number of hours)
		304/622 or 49% (actual achieving outcome vs the	
Action for Eastern Montone will develop party archive with		original goal number to achieve the outcome).(we	
Action for Eastern Montana will develop partnerships with area		changed the way we track partners - we used to list	
organizations and businesses in order to more effectively and		any vendor, but now there has to be a tangible benefit	
efficiently meet our client's needs and the needs in Eastern	290/292 or 1029/	of the partnershipnot just us giving them money for	272/622 or 449/
Montana.	289/282 or 102%	goods or services)	272/622 or 44%
Child are enrolled into Head Star and prepared to transition into	Departed and leading life departed life 2014/2015	149/149 or 100% (actual achieving outcome vs actual	107/110 1100/
Kindergarten	Reported under "Education" in 2014/2015	receiving services).	167/149 or 112%
Partnerships will be in place in order to avoid duplication of			
services and to expand services and opportunities to Head Start		8/8 or 100% (actual achieving outcome vs the original	2/2 / 222/
children and families.	Reported under "Education" in 2014/2015	goal number to serve).	8/8 or 100%

Head Start Board/Policy Council Members will participate in		18/18 or 100% (actual achieving outcome vs the	
Head Start oversight	Reported under "Education" in 2014/2015	original goal number to serve).	18/18 or 100%
Trodu Start Svoroight	Troported under Eddoduerr in 2017/2010	43/43 or 100% (actual achieving outcome vs the	16/10 01 100/0
Head Start staff that will attend trainings	43/43 or 100%	original goal number to serve).	43/43 or 100%
Head Start staff will spend hours in training over the course of	10.10 01.10011	1462/500 or 100% (actual achieving outcome vs the	
the year.	258/1000 or 26%	original goal number to serve).	500/500 or 100%
the year.	230/1000 01 20/0	4/4 or 100% (actual achieving outcome vs the original	300/300 01 100 /0
Employment & Training staff will receive training	3/4 or 75%	goal number to achieve the outcome).	4/4 or 100%
Employment and Training staff will spend hours in training over	3/4 0/ 73 /0	goal flamber to achieve the outcome).	No number reported due to no goal
the course of the year.	98/64 or 153%	No number reported due to no goal set in 2013	set in 2012
the course of the year.	98/04 01 19376	2/3 or 66% (actual achieving outcome vs the original	Set III 2012
Housing Staff that will participate in trainings	2/2 or 100%	goal number to achieve the outcome).	3/3 or 100%
	2/2 01 100%	goal number to achieve the outcome).	
Housing staff will spend hours in training over the course of the	450/475 040/	No number reported due to up medicatin 2042	No number reported due to no goal
year.	159/175 or 91%	No number reported due to no goal set in 2013	set in 2012
Senior Companion staff that will participate in trainings	4/4 4000/	1/1 or 100% (actual achieving outcome vs the original	144 1000/
	1/1 or 100%	goal number to achieve the outcome).	1/1 or 100%
Senior Companion staff will spend hours in training over the			No number reported due to no goal
course of the year.	52/72 or 72%	No number reported due to no goal set in 2013	set in 2012
		10/9 or 111% (actual achieving outcome vs the	
Area Agency on Aging staff will receive training	11/11 or 100%	original goal number to achieve the outcome).	10/9 or 111%
		595/340 or 175% (actual achieving outcome vs the	
Area Agency on Aging staff will receive hours of training	610/330 or 185%	original goal number to achieve the outcome).	409/340 or 120%
		14/14 or 100% (actual achieving outcome vs the	
Energy Programs Staff will receive training	13/17 or 76%	original goal number to achieve the outcome).	17/25 or 68%
		1,143/500 or 229% (actual achieving outcome vs the	
Energy Programs Staff will receive hours of training	755/900 or 84%	original goal number to serve).	1,143/500 or 229%
		5/8 or 71% (actual achieving outcome vs the original	-
Central Office/Admin staff will receive training	3/7 or 43%	goal number to achieve the outcome).	6/8 or 75%
, , , , , , , , , , , , , , , , , , ,		70/60 or 117% (actual achieving outcome vs the	
Central Office/Admin staff will receive hours of training	48/50 or 96%	original goal number to achieve the outcome).	48/60 or 80%
, , , , , , , , , , , , , , , , , , ,		11/15 or 73% (actual achieving outcome vs the	
Governing Board members will receive training	15/15 or 100%	original goal number to achieve the outcome).	15/15 or 100%
Severiming Beard Members Ministerior & damming	10/10/01/100/0	15/45 or 33% (actual achieving outcome vs the	16/16/61 166/6
Governing Board members will receive hours of training	75/80 or 94%	original goal number to achieve the outcome).	30/45 or 66%
		,	
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Self Sufficiency			
		1,318/1534 or 86% (actual achieving outcome vs the	
The Area Agency on Aging will provide seniors with rides	798/1258 or 63%	original goal number to achieve the outcome).	1,398/1534 or 91%
The Area Agency on Aging will help seniors receive personal		173/158 or 109% (actual achieving outcome vs the	
care that will assist them with activities of daily living.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	208/158 or 132%
The Area Agency on Aging will help individuals with disabilities		52/47 or 111% (actual achieving outcome vs the	
receive personal care assistance with daily living activities.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	59/47 or 126%
The Area Agency on Aging will help seniors and individuals with			
disabilities receive personal care that will assist them with			No number reported due to no goal
activities of daily living.	158/188 or 84%	No number reported due to no goal set in 2013	set in 2012
		21/47 or 45% (actual achieving outcome vs the	
The Area Agency on Aging will help seniors receive respite care.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	29/47 or 62%
The Area Agency on Aging will help individuals with disabilities		7/12 or 58% (actual achieving outcome vs the original	
receive respite care.	This was combined with other data in 2014/2015	goal number to achieve the outcome).	6/12 or 50%
The Area Agency on Aging will help seniors and individuals with		J	No number reported due to no goal
disabilities receive respite care.	36/23 or 157%	No number reported due to no goal set in 2013	set in 2012
The Area Agency on Aging will help seniors receive home	3	322/299 or 108% (actual achieving outcome vs the	
management assistance-cleaning services.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	314/299 or 105%

The Area Agency on Aging will help individuals with disabilities		70/75 or 93% (actual achieving outcome vs the	
receive home management -cleaning services.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	70/75 or 93%
The Area Agency on Aging will help seniors and individuals with	This was combined with other data in 2014/2013	original goal number to achieve the outcome).	70/73 01 93 /6
			No work as somewhall done to see some
disabilities receive home management assistance-cleaning	005/000 4000/	No seemble assessment of development and in 0040	No number reported due to no goal
services.	295/288 or 102%	No number reported due to no goal set in 2013	set in 2012
The Area Agency on Aging will help seniors feel encouraged and			
motivated to visit senior centers for recreational and social		3,600/4,333 or 83% (actual achieving outcome vs the	
activities.	3649/3320 or 110%	original goal number to achieve the outcome).	3,689/4,333 or 85%
		65/59 or 110% (actual achieving outcome vs the	
The Area Agency on Aging will help seniors receive legal aid.	66/50 or 132%	original goal number to achieve the outcome).	87/59 or 147%
The Employment and Training Program will help youth with		,	No number reported due to no goal
disabilities remain independent by providing them with services	0/48 or 0%	No number reported due to no goal set in 2013	set in 2012
The Employment and Training Program will help youth ages 14-	G/ 10 G/ 0 /0	Tro Hamber reported due to no godi dot in 2010	No number reported due to no goal
21 enroll in a before or after school program	0/48 or 0%	No number reported due to no goal set in 2013	set in 2012
	0/46 01 0 %	No number reported due to no goar set in 2013	
The Employment and Training Program will help youth ages 14-		l.,	No number reported due to no goal
21 obtain care for a child or another dependent	0/48 or 0%	No number reported due to no goal set in 2013	set in 2012
The Employment and Training Program will help youth ages 14-			No number reported due to no goal
21 obtain access to reliable transportation or a driver's license	2/48 or 4%	No number reported due to no goal set in 2013	set in 2012
The Employment and Training Program will help youth ages 14-			
21 obtain health care services for themselves or a family			No number reported due to no goal
member	0/48 or 0%	No number reported due to no goal set in 2013	set in 2012
The Head Start Program will help children with disabilities	G. 10 01 070	The manner reported due to the god out in 2010	No number reported due to no goal
remain independent by proving them with services	25/28 or 89%	No number reported due to no goal set in 2013	set in 2012
1	23/28 01 09 /8	No number reported due to no goar set in 2013	Set 111 2012
Elderly individuals will receive Senior Companion In Home			
services that will aid them in remaining in their homes and thus			
allow them to report an increase in their satisfaction with the		l.,	No number reported due to no goal
quality of their lives.	204/200 or 102%	No number reported due to no goal set in 2013	set in 2012
Individuals with disabilities will receive Senior Companion's In			
Home services that will aid them in remaining in their homes and			
thus allow them to report an increase in their satisfaction with the			No number reported due to no goal
quality of their lives.	204/200 or 102%	No number reported due to no goal set in 2013	set in 2012
Solutions and/or Initiatives	Actual Outcomes for 2014	Actual Outcomes for 2013	Actual Outcomes for 2012
Goal: Health	71000000 0010001100 101 2011	7101000 0010011100 101 2010	7101000 00100 101 2012
		166/149 or 111% (actual outcome vs original goal	
Head Start children will receive age-appropriate immunization,	404/400 4000/	,	407/440 4400/
medical and dental care	164/160 or 103%	number to serve).	167/149 or 112%
The Area Agency on Aging will help seniors receive in-		176/188 or 94% (actual achieving outcome vs the	
home health care.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	186/188 or 99%
The Area Agency on Aging will help individuals with		50/34 or 147% (actual achieving outcome vs the	
disabilities receive in-home health care.	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	49/34 or 144%
	This was combined with other data in 2014/2015	original goal number to achieve the outcome).	
The Area Agency on Aging will help seniors and			No number reported due to no goal
individuals with disabilities receive in-home health care.	108/167 or 65%	No number reported due to no goal set in 2013	set in 2012
The Area Agency on Aging will help seniors receive health		1,628/1,736 or 94% (actual achieving outcome vs the	
screenings.	1810/1408 or 129%	original goal number to achieve the outcome).	1,565/1,736 or 90%
Action will help individuals with short-term disabling conditions		40/40 or 100% (actual achieving outcome vs actual	
receive durable medical equipment through AEMT's loan closet.	40/50 or 80%	receiving service).	49/50 or 98%
State Health Insurance Program (SHIP) services are		2,523/2,500 or 101% (actual achieving outcome vs	
	2079/2020 or 103%	the original goal number to achieve the outcome).	2 245/2 500 or 000/
provided to seniors.	2017/2020 01 103/0	the original goal number to achieve the outcome).	2,245/2,500 or 90%
The Employment and Training Program will help youth receive			No number reported due to no goal
access to health care services	0/48 or 0%	No number reported due to no goal set in 2013	set in 2012