



Country Operations Business Plan

July 2010

Bangladesh
2011–2013

Asian Development Bank

CURRENCY EQUIVALENTS

(as of 6 July 2010)

Currency Unit	–	taka (Tk)
Tk1.00	=	\$0.0144
\$1.00	=	TK 69.425

ABBREVIATIONS

ADB	–	Asian Development Bank
ADF	–	Asian Development Fund
BRM	–	Bangladesh Resident Mission
COBP	–	country operations business plan
CPS	–	country partnership strategy
FY	–	fiscal year
GDP	–	gross domestic product
OCR	–	ordinary capital resources
SARD	–	South Asia Department
SME	–	small and medium-sized enterprise
TA	–	technical assistance

<i>madrasah</i>		Muslim educational institution
<i>pourashava</i>	–	municipality
<i>upazila</i>	–	subdistrict

NOTES

- (i) The fiscal year (FY) of the Government and its agencies ends on 30 June.
- (ii) In this report, "\$" refers to US dollars.

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I. CONSISTENCY OF THE BUSINESS PLAN WITH THE COUNTRY PARTNERSHIP STRATEGY

1. The proposed country operations for 2011–2013 are consistent with the strategies and operational priorities of the country partnership strategy (CPS), 2006–2010.¹ They take into account potential risks identified in the CPS, including a possible slowdown in reforms; delays in global economic recovery; and continued weak project design, processing, and implementation capacities in various agencies. The recurrence of natural disasters is also a major risk, which is being addressed by mainstreaming climate change in all ADB-supported development projects. ADB will focus on the three critical strategic agendas of ADB's Strategy 2020: inclusive economic growth, environmentally sustainable growth, and regional cooperation and integration.² Through its public sector operations for 2011–2013, ADB is expected to continue to play a major role in supporting investments and policy and institutional reforms in energy and power, transport, education, and integrated urban infrastructure (including water supply and sanitation). ADB will also continue its support for building local government planning capacity, delivering local services, urban primary health care, agriculture and rural development, enhancements to revenue and expenditure management, and financial market development.

2. ADB will step up support for regional transport connectivity and power exchange. It will also initiate efforts to promote public–private partnerships by supporting institutional development and transactions in key infrastructure sectors. In line with the CPS, 2006–2010 priorities, ADB will seek to step up its private sector operations during 2011–2013. Cofinancing possibilities with the other development partners will be explored in various sectors. ADB's sector priorities for Bangladesh will be revisited in the CPS, 2011–2015, which will be prepared later in 2010.

II. INDICATIVE RESOURCE PARAMETERS

3. The 2011–2012 provisional biennial Asian Development Fund (ADF) allocation available for Bangladesh is \$1.04 billion or, \$521.37 million per year. The final allocation will be made by the end of 2010, based on the revised estimate for the ADF commitment authority and the results of the 2010 country performance assessment exercise. It is assumed that allocations for 2013 will be at the same level as for 2012. The proposed 2011–2013 ordinary capital resources (OCR) allocations, including those for multitranche financing facility subprojects, are \$400 million per year. For programming purposes and to anticipate access to supplementary funds for regional cooperation and integration and nonsovereign operation, as well as anticipated loan savings from the ongoing portfolio, and also to allow for possible slippages in programs or projects, an additional 15% of ADF and OCR funds has been assumed, bringing the assistance program to just over \$1 billion per annum. The tentative annual TA program is about \$7.4 million for 2011–2013.

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

4. The lending and nonlending programs for 2011–2013 have been assessed and prioritized taking into account (i) project preparation and status of project readiness, (ii) progress toward outcomes and outputs at project and sector levels, as reflected in the updated CPS results framework (Appendix 1), (iii) portfolio performance, (iv) ADB's comparative advantage, and (v) complementarity with the assistance programs of other development partners.

¹ ADB. 2005. *Bangladesh Country Strategy and Program (2006–2010)*. Manila.

² ADB. 2008. *Strategy 2020: The Long Term Strategic Framework of the Asian Development Bank 2008–2020*. Manila.

5. The Command Area Development Project II, originally scheduled for the 2010 program, has been deferred beyond the current pipeline and the Bangladesh–India Electrical Grid Interconnection Project (\$100 million ADF) has been added to the 2010 program. The Energy Efficiency Improvement Project has been deferred to 2011 and the allocation raised (\$300 million OCR). The Governance Management Program will be processed as a project and has been renamed the Strengthening Governance Management Project (\$25 million ADF). The allocation for the Padma Multipurpose Bridge Project has been raised to \$615 million (\$76 million ADF and \$539 million OCR). The 2010 Transport Corridors Project has been shifted to 2011 (\$175 million ADF). The allocation for the City Region Development Project has been raised (\$120 million ADF, with no OCR). The Subregional Transport Logistics and Trade Facilitation Project has been renamed the Subregional Transport Project Preparatory Facility Project and the allocation increased (\$23 million ADF). The Railway Sector Investment Program (subproject 2 of an MFF) will be processed in 2011. The National Disaster Risk Management TA Loan, originally scheduled for the 2011 program, has been dropped from the pipeline. The Sustainable Participatory Livestock Development Project, Teaching Quality Improvement Project II (with a higher ADF allocation of \$60 million) and the Public–Private Infrastructure Development Facility Project II (with a reduced OCR allocation of \$100 million and an additional ADF allocation of \$50 million) have been deferred to 2012. The ADF allocation for the Primary Education Sector Development Program (SDP) has been raised to \$300 million and the ADF allocation for the Chittagong Hill Tracts Rural Development Project II has been raised to \$45 million. For the Khulna Water Supply Project, the ADF allocation has been reduced to \$75 million. The Railway Sector Investment Program (subproject 3 of an MFF), originally scheduled for the 2011 program, has been deferred to 2013 with a reduced OCR allocation of \$100 million. The Priority Road Project has been placed on standby for 2013. The Sustainable Clean Fuel SDP, originally scheduled for the 2012 program, has been removed from the pipeline and the Energy Efficiency Improvement Project II (\$250 million OCR) has been included. The ADF allocation for the Capital Market Development Program II has been raised to \$50 million. The Urban Governance and Infrastructure Improvement Project III has been deferred to 2013 with a higher allocation (\$100 million ADF). The Transport Corridors Project II has been placed on standby for 2013. The Supporting the Integrated City Transport Project, scheduled for the 2012 program, has been renamed the Greater Dhaka Sustainable Urban Transport Corridor Project with a higher allocation (\$100 million OCR and \$25 million ADF). The allocation for the Dhaka Water Supply Project II has been raised (\$185 million ADF, no OCR) and the Regional Transport Connectivity Project has been included in the 2012 program (\$120 million ADF).

6. The National Disaster Risk Management project preparatory technical assistance (PPTA) has been removed from the 2010 pipeline and five new TA projects have been added to the 2010 program. Sustainable Clean Fuel Sector Development (PPTA), Capacity Building for Results-Based Management (capacity development TA [CDTA]), and Dhaka Water Supply II (PPTA) have been deferred to 2011. The 2010 Preparing the Community-Driven Water Supply and Sanitation Project (PPTA) has been replaced by the Basic Urban Services Benchmarking Survey (research and development TA) and deferred to 2011. The Madrasah Education Modernization Program has been dropped from the 2011 pipeline and six new TA projects have been added to the 2011 program. The Support to Anticorruption Commission CDTA has been shifted to 2012 and the Transport Corridor II (PPTA) and Upazila Township Development (PPTA) have been removed from the pipeline. Supporting the Integrated City Transport Project (CDTA) in the 2012 program has been renamed the Greater Dhaka Sustainable Urban Transport Corridor Project. Sustainable Rural Infrastructure Improvement II (PPTA) in the 2012 program has been deferred to 2013 and eight new TA projects have been added to the 2012 program.

7. The assistance pipeline for 2011–2013 is in Appendix 2 and the pipeline for 2010 is in Appendix 3.

UPDATED COUNTRY PARTNERSHIP STRATEGY RESULTS FRAMEWORK
(as of 6 July 2010)

Country Development Goals				Changes from Last COBP
Gross domestic product growth rises to 8% per annum by 2008 and income poverty falls to 25% by 2015. Improved access to high quality services.				No change
Sectors Selected by ADB				
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative 3-Year Resource Allocation and Thematic Priorities	Changes from Last COBP
1. Agriculture and Natural Resources				
Promoting agriculture and rural development for generating employment, ensuring food security and sustainable livelihood opportunities for the poor Promoting rational management and optimal use of water resources	<p>Outcome: Increased irrigated agriculture and higher productivity</p> <p>Indicator 1: Agriculture productivity Baseline: Tk33,000/ha (FY2004) Target: Tk40,000/ha (FY2009) Current Value: Tk40,000/ha (FY2009)</p> <p>Indicator 2: Extent of crop diversification Baseline:30% (FY2006) Target:40% (FY2009) Current Value: 40% (FY2010)</p> <p>Indicator 3: Crop Intensity Baseline: 180% (FY2005) Target: 189% (FY2009) Current Value: 182% (FY2008)</p> <p>Indicator 4: Income from farm labor Baseline: Tk96/day (FY2004) male Target: Tk200/day (FY2009) male Current Value: Tk150/day (FY2008) male</p> <p>Indicator 5: % of farmland irrigated Baseline: 50% (FY2004) Target: 70% (FY2009) Current Value: 65% (FY2008)</p>	<p>Farm production enhancement; crop diversification; high value agricultural production; extension and farm advisory services; farmer credit; market infrastructure; agro-processing; agribusiness</p> <p>Surface irrigation; irrigation systems management; drainage improvement; flood protection; riverbank protection; flood risk management</p> <p>Animal husbandry; small livestock</p> <p>Rural infrastructure; rural enterprise development; agriculture sector development and policies</p>	\$75 million, 2.3% of allocation during 2011–2013, of which: GEN: 100% GRO:100%	No change
2. Education				
Developing quality and content of education for human development and poverty	<p>Outcome 1: Increased access to education</p> <p>Indicator 1: Net enrollment Baseline: 87% (FY2005)</p>	School rehabilitation and building; curriculum development; equipment and materials; teacher training;	\$535 million, 16.8% of allocation during 2011–2013, of which:	No change

Sectors Selected by ADB				
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative 3-Year Resource Allocation and Thematic Priorities	Changes from Last COBP
reduction	<p>Target: 90% (FY2009) Current Value: 93.9% (FY2009)</p> <p>Outcome 2: Reduced dropout rates in education Indicator 2: Dropout rate in primary education Baseline: 35% (FY2004) Target: 20% (FY2009) Current Value: 44.6% (FY2009)</p> <p>Outcome 3: Improved education completion rate Indicator 3: Primary school completion rate Baseline: 53% (FY2005) Target: 75% (FY2009) Current Value: 54.9% (FY2009)</p> <p>Outcome 4: Increased literacy rate Indicator 4: Adult literacy rate Baseline: 50% (FY2004) Target: 60% (FY2009) Current Value: 54% (FY2008)</p> <p>Outcome 5: Enhanced quality of education Indicator 5: Improved pass rate in SSC examination Baseline: 48% (FY2004) Target: 55% (FY2009) Current Value: 67.4% (FY2009)</p>	textbooks and schools supplies; system reforms and policies; skills development; post literacy; sector wide reforms and policies	GEN: 100% SOD:100%	
3. Energy				
Improving energy services for economic growth, better social services, and poverty reduction	<p>Outcome: Increased provision of and better access to electricity and gas</p> <p>Indicator 1: % of universal access to electricity Baseline: 35% (FY2004) Target: 100% (FY2020) Current Value: 47% (FY2009)</p> <p>Indicator 2: Per capita power generation Baseline: 155 kWh (FY2004) Target: 178 kWh (FY2009) Current Value: 184 kWh (FY2009)</p>	Electrical power transmission and distribution; thermal power; combined cycle; upgrading power plants; safeguards and standards; solar; distribution loss reduction; energy efficiency; gas processing and storage; gas transmission; compression of natural gas; piped gas supply; policy and regulation; tariffs and pricing; energy trade; sector-wide approach; PPP; unbundling	\$1035 million, 32.5% of allocation during 2011–2013, of which: GRO: 100% GOV:100% ENV: 67.6% RCI:32.4% PSD: 100%	No change

Sectors Selected by ADB				
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative 3-Year Resource Allocation and Thematic Priorities	Changes from Last COBP
	Indicator 3: Access to gas Baseline: 6% (FY2004) Target: 10% (FY2009) Current Value: 10% (FY2009)			
4. Transport and ICT				
Developing a transportation system that can provide a high level of accessibility, mobility, safety and service reliability for rapid growth and poverty reduction	Outcome: Increased provision of and better access to transport Indicator 1: Road network in good and fair condition Baseline: 60% (FY2005) Target: 70% (FY2010) Current Value: 65% (FY2009) Indicator 2: % of paved road network in good and fair condition Baseline: 56% good; 30% fair (FY2004) Target: 62% good; 24% fair (FY2009) Current Value: 58% good and 26% fair (FY2009)	Ports; railway coaches; railway track and signaling; railway stations; railway safety; rail transport policies and reforms Expressways; national roads; provincial roads; district and rural roads; road safety; road maintenance; road transport policies and reforms; environmental concerns in the transport sector Cable networks; ICT skills development; ICT industry development and entrepreneurship	\$685 million, 21.5% of allocation during 2011–2013, of which: GRO: 100% ENV:58.2% RCI: 35.5% PSD:35.5%	No change
5. Water Supply and Other Municipal Infrastructure and Services				
Developing urban infrastructure and providing better urban services	Outcome 1: Increased provision of and better access to water supply and sanitation Indicator 1: Coverage of piped water supply (urban) Baseline: 30% (FY2005) Target: 40% (FY2010) Current Value: 40% in FY2009 Outcome 2: Increased provision of flood protection in urban areas Indicator 2: Urban areas covered under flood protection Baseline: 15% (FY2004) Target: 50% (FY2009) Current Value: 50% (FY2009)	Drinking water and sanitation; urban flood protection; operation and maintenance; tariff policies and sector development; garbage collection, waste transportation and disposal; municipal infrastructure; urban governance; urban environmental policies	\$685 million, 21.6% of allocation during 2011–2013, of which: ENV:100% SOD: 100% GEN: 43.8%	No change

COBP= country operations business plan; ENV = environmental sustainability; GEN = gender equity; GRO = economic growth; GOV = governance; ha = hectare; ICT = information and communication technology; kWh = kilowatt-hour; PPP = public private partnership; PSD = private sector development; RCI = regional cooperation and integration; SOD = social development; SSC = secondary school certificate.

Source: Asian Development Bank.

INDICATIVE ASSISTANCE PIPELINE
Table A2.1: Indicative Assistance Pipeline for Lending Products, 2011–2013

Sector Project/Program Name	Targeting Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Assistance	Cost (\$ million)					
					Total	ADB		Gov't	Co- financing	
						OCR	ADF			Total
2011 Firm Loans										
Education										
1 Primary Education Sector Development Program	TI	GEN/SOD	SANS	2008	tbd	0	300	300	tbd	tbd
Subtotal					tbd	0	300	300	tbd	tbd
Energy										
2 Energy Efficiency Improvement Project	GI	GRO/GOV/ENV/PSD	SAEN	2009	tbd	300	0	300	tbd	tbd
Subtotal					tbd	300	0	300	tbd	tbd
Transport and ICT										
3 Transport Corridors Project	GI	GRO/RCI/CAD	SATC	2006	tbd	0	175	175	tbd	tbd
4 Railway Sector Investment Program (MFF-2)	GI	GRO/ENV/CAD/PSD	SATC	—	tbd	150	0	150	tbd	tbd
Subtotal					tbd	150	175	325	tbd	tbd
Water Supply and other Municipal Infrastructure and Services										
5 Khulna Water Supply Project	GI	ENV/SOD/CAD/GEN	SAUD	2009	tbd	0	75	75	tbd	tbd
Subtotal					tbd	0	75	75	tbd	tbd
Multisector										
6 Chittagong Hill Tracts Rural Development Project II	TI	GRO/CAD/GEN/SOD	SANS	2009	tbd	0	45	45	tbd	tbd
Subtotal					tbd	0	45	45	tbd	tbd
Total					tbd	450	595	1,045	tbd	tbd
2011 Standby										
1 Teaching Quality Improvement Project II	TI	SOD/GEN	SANS	2009	tbd	0	60	60	tbd	tbd
2 Public–Private Infrastructure Development Facility Project II	GI	GRO/GOV/PSD	SAFM	2010	tbd	100	50	150	tbd	tbd
3 Greater Dhaka Sustainable Urban Transport Corridor Project	GI	GRO/ENV	SAUD	2009	tbd	100	25	125	tbd	tbd
4 Sustainable Urban Primary Health SDP II	TI	GRO/GOV/GEN	SAUD	2010	tbd	0	100	100	tbd	tbd
5 Financial Sector Development Project	GI	GRO/PSD	SAFM	—	tbd	0	10	10	tbd	tbd
6 Development of Bank Reform Project	GI	GRO/GOV/PSD	SAFM	—	tbd	50	50	100	tbd	tbd
Subtotal					tbd	250	295	545	tbd	tbd

Sector	Targeting			Year of	Cost (\$ million)					
Project/Program	Classifi-	Thematic		Preparatory	ADB				Co-	
Name	cation	Priority	Division	Assistance	Total	OCR	ADF	Total	Gov't	financing
2012 Firm Loans										
Agriculture and Natural Resources										
1 Sustainable Participatory Livestock Development Project	TI	GRO/GEN	SANS	2010	tbd	0	30	30	tbd	tbd
Subtotal					tbd	0	30	30	tbd	tbd
Education										
2 Teaching Quality Improvement Project II	TI	SOD/GEN	SANS	2009	tbd	0	60	60	tbd	tbd
Subtotal					tbd	0	60	60	tbd	tbd
Energy										
3 Energy Efficiency Improvement Project II	GI	GRO/GOV/ENV/PSD	SAEN	2011	tbd	250	0	250	tbd	tbd
Subtotal					tbd	250	0	250	tbd	tbd
Finance										
4 Capital Market Development Program II	GI	GRO/PSD	SAFM	2011	tbd	0	50	50	tbd	tbd
Subtotal					tbd	0	50	50	tbd	tbd
Health and Social Protection										
5 Sustainable Urban Primary Health SDP II	TI	GRO/GOV/GEN	SAUD	2010	tbd	0	100	100	tbd	tbd
Subtotal					tbd	0	100	100	tbd	tbd
Transport and ICT										
6 Regional Transport Connectivity Project	GI	GRO/RCI	SATC	—	tbd	0	120	120	tbd	tbd
Subtotal					tbd	0	120	120	tbd	tbd
Water Supply and other Municipal Infrastructure and Services										
7 Dhaka Water Supply Project II	TI	ENV/SOD/GEN	SAUD	2011	tbd	0	185	185	tbd	tbd
Subtotal					tbd	0	185	185	tbd	tbd
Multisector										
8 Greater Dhaka Sustainable Urban Transport Corridor Project (formerly Supporting The Integrated City Transport Project)	GI	GRO/ENV	SAUD	2009	tbd	100	25	125	tbd	tbd
9 Public–Private Infrastructure Development Facility Project II	GI	GRO/GOV/PSD	SAFM	2010	tbd	100	50	150	tbd	tbd
Subtotal					tbd	200	75	275	tbd	tbd
TOTAL					tbd	450	620	1,070	tbd	tbd
2012 Standby										
1 Public Expenditure Support Facility Program II	TI	GRO/PSD/GEN	SAFM	—	tbd	100	100	200	tbd	tbd
2 PPCR - Climate Resilient Investments in Southern Coastal Belt ^a	TI	GRO/ENV/GEN	BRM	2011	tbd	0	0	40	tbd	tbd
Subtotal					tbd	100	100	240	tbd	tbd

Sector Project/Program Name		Targeting Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Assistance	Cost (\$ million)					
						Total	ADB			Gov't	Co- financing
							OCR	ADF	Total		
2013 Firm Loans											
Education											
1	Secondary Education Sector Development Project II	TI	GEN/SOD	SANS	2012	tbd	0	175	175	tbd	tbd
Subtotal						tbd	0	175	175	tbd	tbd
Energy											
2	Regional Power Generation and Transmission Project	GI	GRO/GOV/RCI/PSD	SAEN	2011	tbd	220	115	335	tbd	tbd
Subtotal						tbd	220	115	335	tbd	tbd
Transport and ICT											
3	Railway Sector Investment Program (MFF-3)	GI	GRO/ENV/CAD/PSD	SATC	—	tbd	100	0	100	tbd	tbd
4	Padma Rail Link Project	GI	GRO/ENV/CAD/RCI	SATC	—	tbd	130	0	130	tbd	tbd
5	Road Safety Improvement Project	GI	GRO/ENV/CAD	SATC	2012	tbd	0	10	10	tbd	tbd
Subtotal						tbd	230	10	240	tbd	tbd
Multisector											
6	Urban Governance and Infrastructure Improvement Project III	GI	ENV/SOD/GEN	SAUD	2012	tbd	0	100	100	tbd	tbd
7	Upazila Township Development Project	GI	ENV/SOD/GEN	SAUD	—	tbd	0	100	100	tbd	tbd
8	Coastal Towns Infrastructure Improvement Project	GI	ENV/SOD/GEN	SAUD	2011- Standby	tbd	0	100	100	tbd	tbd
9	PPCR - Climate Resilient Investments in Southern Coastal Belt Project ^a	TI	GRO/ENV/GEN	BRM	2011	tbd	0	0	40	tbd	tbd
Subtotal						tbd	0	300	340	tbd	tbd
TOTAL						tbd	450	600	1,090	tbd	tbd
2013 Standby											
1	Priority Road Project	GI	GRO/RCI/CAD	SATC	2009	tbd	70	35	105	tbd	tbd
2	Transport Corridors Project II	GI	GRO/RCI/CAD	SATC	—	tbd	100	0	100	tbd	tbd
Subtotal						tbd	170	35	205	tbd	tbd

— = not applicable; ADF = Asian Development Fund; ENV = environmental sustainability; GEN = gender equity; GI = general intervention; GOV = governance; Gov't = government; GRO = economic growth; ICT = information and communication technology; MFF = multitranché financing facility; OCR = ordinary capital resources; PPP = public-private partnership; PPCR = pilot program for climate resilience; PSD = private sector development; RCI = regional cooperation and integration; SAEN = South Asia Energy Division; SAFM = South Asia Governance, Finance, and Trade Division; SANS = South Asia Agriculture, Natural Resources, and Social Services Division; SATC = South Asia Transport and ICT Division; SAUD = South Asia Urban Development Division; SDP = sector development program; SOD = social development; tbd = to be determined; TI = targeted intervention.

^a An amount of \$40 million (\$30 million grant and \$10 million loan) from the Climate Investment Fund.

Source: Asian Development Bank estimates.

Table A2.2: Indicative Assistance Pipeline for Nonlending Products and Services, 2011–2013

Sector Assistance Name			Responsible Division	Assistance Type	Source of Funding				
					ADB		Others		Total (\$'000)
					Source	Amount (\$'000)	Source	Amount (\$'000)	
2011									
Education									
1	Nonformal Education Development Project	SANS	PPTA		500		0	500	
	Subtotal				500		0	500	
Energy									
2	Regional Power Generation and Transmission Project <i>(formerly Energy Efficiency Improvement II)</i>	SAEN	PPTA		500		0	500	
3	Support for Climate Change and Energy Efficiency Project	SAEN	CDTA	TASF	500		0	500	
4	Sustainable Clean Fuel Sector Development Program	SAEN	PPTA		500		0	500	
	Subtotal				1,500		0	1,500	
Finance									
5	Capital Market Development Program II Project	SAFM	PPTA		600		0	600	
6	Capacity Building Support to Ministry of Finance Project	BRM	PATA	TASF	250		0	250	
	Subtotal				850		0	850	
Public Sector Management									
7	Capacity Building for Results-Based Management Project	BRM	CDTA	TASF	800		0	800	
	Subtotal				800		0	800	
Transport and ICT									
8	Capacity Development of RHD Project	SATC	CDTA		600		0	600	
9	Road Safety Improvement Strategy Project	SATC	PATA		600		0	600	
	Subtotal				1,200		0	1,200	
Water Supply and other Municipal Infrastructure and Services									
10	Supporting the Khulna Water Supply Project	SAUD	CDTA	TASF	700		0	700	
11	Dhaka Water Supply Project II	SAUD	PPTA		800		0	800	
	Subtotal				1,500		0	1,500	
Multisector									
12	Establishing Regulatory Framework for Water and Sanitation Sector Project <i>(formerly Urban Renewal and Slum Improvement)</i>	SAUD	PATA	TASF	500		0	500	
13	Innovative Municipal Financing Project	SAUD	RDTA	TASF	550		0	550	
14	Capacity Building for Portfolio Management Project	BRM	PATA	TASF	400		0	400	
15	Basic Urban Services Benchmarking Survey Project	SAUD	RDTA	TASF	400		0	400	
16	PPCR - Preparing the Climate Resilient Investments in Southern Coastal Belt Project	BRM	PPTA		0	CIF	1500	1,500	
	Subtotal				1,850			3,350	
TOTAL					8,200		1500	9,700	
2011 Standby									
1	Access to Finance Through Capacity Building of Commercial Banks and BB Project	SAFM	CDTA		700		0	700	
2	Capacity Building for Provident Fund Reform Project	SAFM	CDTA		700		0	700	
3	Establishment of National Registry System to Secure Moveable Property Project	SAFM	CDTA		700		0	700	
4	Preparing Coastal Towns Infrastructure Improvement Project	SAUD	PPTA		700		0	700	
5	Upazila Township Development Project	SAUD	PATA		400		0	400	
	2011 Standby Total				3,200		0	3,200	

Sector Assistance Name			Responsible Division	Assistance Type	Source of Funding			Total (\$'000)
					ADB		Others	
					Source	Amount (\$'000)	Source	
2012								
Agriculture and Natural Resources								
1	Jamuna-Meghna River Erosion Management Project II	SANS	PPTA		700		0	700
	Subtotal				700		0	700
Education								
2	Secondary Education Sector Development Project II	SANS	PPTA		700		0	700
	Subtotal				700		0	700
Energy								
3	Assessing Gas Reserves Project	SAEN	RDTA		500		0	500
	Subtotal				500		0	500
Public Sector Management								
4	Support to Anticorruption Commission Project	SAFM	CDTA	TASF	700		0	700
5	Capacity Building Support to Bangladesh Bank Project	BRM	PATA	TASF	300		0	300
	Subtotal				1,000		0	1,000
Transport and ICT								
6	Preparing Road Safety Improvement Project	SATC	PPTA		600		0	600
7	Regional Transport Institutional Strengthening Project	SATC	CDTA		600		0	600
	Subtotal				1,200		0	1,200
Health and Social Protection								
8	Supporting Urban Primary Health Care SDP II	SAUD	CDTA		700		0	700
	Subtotal				700		0	700
Multisector								
9	Urban Environment Improvement Project	SAUD	RDTA	TASF	500		0	500
10	Preparing Greater Dhaka Sustainable Urban Transport Corridor Project II	SAUD	PPTA		600		0	600
11	Preparing UGIIP III	SAUD	PPTA		700		0	700
12	Capacity Building for Portfolio Management Project	BRM	PATA	TASF	400		0	400
13	Greater Dhaka Sustainable Urban Transport Corridor Project (formerly Supporting Integrated City Transport)	SAUD	CDTA	TASF	600		0	600
	Subtotal				2,800		0	2,800
TOTAL					7,600		0	7,600
2012 Standby								
1	Capacity Building of SEC to Regulate Corporate Bond Market and Commodities Market Project	SAFM	CDTA		700		0	700
2	Enhancing Revenue Administration Project	SAFM	CDTA		700		0	700
2012 Standby Total					1,400		0	1,400

Sector Assistance Name			Responsible Division	Assistance Type	Source of Funding				
					ADB		Others		Total (\$'000)
					Source	Amount (\$'000)	Source	Amount (\$'000)	
2013									
Agriculture and Natural Resources									
1	Sustainable Rural Infrastructure Improvement Project II		SANS	PPTA		600	0	600	
	Subtotal					600	0	600	
Education									
2	Post Secondary Education Development Project		SANS	PPTA		600	0	600	
	Subtotal					600	0	600	
Public Sector Management									
3	Enhancing Revenue Administration Project		SAFM	CDTA	TASF	500	0	500	
4	Capacity Building Support to the Planning Commission Project		BRM	PATA		300	0	300	
	Subtotal					800	0	800	
Finance									
5	Capacity Building of SEC to Regulate Corporate Bond Market and Commodities Market Project		SAFM	CDTA		500	0	500	
	Subtotal					500	0	500	
Transport and ICT									
6	Road Safety Institutional Strengthening Project		SATC	CDTA		500	0	500	
	Subtotal					500	0	500	
Multisector									
7	Preparing Khulna Sewerage Development Project		SAUD	PPTA	TASF	900	0	900	
8	Preparing City Region Development Project II		SAUD	PPTA		600	0	600	
9	Supporting Coastal Towns Infrastructure Improvement Project		SAUD	CDTA		500	0	500	
10	Basic Urban Services Benchmarking Survey Project II		SAUD	RDTA		500	0	500	
11	Capacity Building for Portfolio Management Project		BRM	PATA		400	0	400	
12	Supporting UGIIP III		SAUD	CDTA		600	0	600	
	Subtotal					3,500	0	3,500	
TOTAL						6,500		6,500	

BB = Bangladesh Bank; BRM = Bangladesh Resident Mission; CDTA = capacity development technical assistance; CIF = climate investment fund; ICT = information and communication technology; PATA = policy and advisory technical assistance; PPTA = project preparatory technical assistance; PPCR = pilot program for climate resilience; RDTA = research and development technical assistance; SAEN = South Asia Energy Division; SAFM = South Asia Governance, Finance, and Trade Division; SANS = South Asia Agriculture, Natural Resources, and Social Services Division; SATC = South Asia Transport and ICT Division; SAUD = South Asia Urban Development Division; SEC = securities and exchange commission; TASF = Technical Assistance Special Fund; UGIIP = Urban Governance and Infrastructure Improvement Project.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR
Table A3.1: Indicative Assistance Pipeline for Lending Products, 2010

Sector					Year of Project	Cost (\$ million)				
Project/Program		Targeting	Thematic		Preparatory	ADB			Co-	
Name		Classifi- cation	Priority	Division	Assistance	Total	OCR	ADF	Total	Gov't financing
2010 Firm Loans										
Agriculture and Natural Resources										
1	Second Crop Diversification Project	TI	GRO/PSD/GEN	BRM	2009	tbd	0	40	40	tbd
2	Sustainable Rural Infrastructure Improvement Project	TI	GEN/SOD	SANS	2009	tbd	0	60	60	tbd
Subtotal						tbd	0	100	100	tbd
Energy										
3	Natural Gas Access Improvement Project	GI	GRO/GOV	SAEN	2007	tbd	261	5	266	tbd
4	Bangladesh-India Electrical Grid Interconnection Project	GI	GRO/GOV	SAEN	-	tbd	0	100	100	tbd
Subtotal						tbd	261	105	366	tbd
Public Sector Management										
5	Strengthening Governance Management Project	TI	ENV/SOD/GOV	SAFM	2009	tbd	0	25	25	tbd
Subtotal						tbd	0	25	25	tbd
Transport and ICT										
6	Padma Multipurpose Bridge Project	GI	GRO/RCI/ENV	SATC	2005	tbd	539	76	615	tbd
Subtotal						tbd	539	76	615	tbd
Multisector										
7	City Region Development Project	TI	ENV/SOD/CAD	SAUD	2009	tbd	0	120	120	tbd
Subtotal						tbd	0	120	120	tbd
Regional Cooperation and Integration (RCI)										
8	Subregional Transport Project Preparatory Facility Project	GI	GRO	SATC	2007	tbd	0	23	23	tbd
Subtotal						tbd	0	23	23	tbd
Total						tbd	800	449	1,249	tbd

ADB = Asian Development Bank; ADF = Asian Development Fund; ENV = environmental sustainability; GEN = gender equity; GI = general intervention; GOV = governance; Gov't = government; GRO = economic growth; ICT = information and communication technology; MFF = multitranchise financing facility; OCR = ordinary capital resources; PPP = public-private partnership; PSD = private sector development; RCI = regional cooperation and integration; SAEN = South Asia Energy Division; SAFM = South Asia Governance, Finance, and Trade Division; SANS = South Asia Agriculture, Natural Resources, and Social Services Division; SATC = South Asia Transport and ICT Division; SAUD = South Asia Urban Development Division; SDP = sector development program; SOD = social development; tbd = to be determined; TI = targeted intervention.

Source: Asian Development Bank estimates.

Table A3.2: Indicative Assistance Pipeline for Nonlending Products and Services, 2010

Sector Assistance Name	Responsible Division	Assistance Type	Source of Funding			Total (\$'000)
			ADB	Amount (\$'000)	Others	
			Source		Source	
Agriculture and Natural Resources						
1 Sustainable Participatory Livestock Development Project	SANS	PPTA		500	0	500
2 Support to LGED on Institutionalizing Gender Inclusive Governance Practices Project	SANS	CDTA		500	0	500
Subtotal				1,000	0	1,000
Education						
3 Secondary Education Sector Development Project	SANS	PATA		300	0	300
Subtotal				300	0	300
Finance						
4 Capacity Development Assistance to BIFF and PPP Office Project	SAUD	CDTA		400	0	400
Subtotal				400	0	400
Health and Social Protection						
5 Sustainable Urban Primary Health Sector Development Program II	SAUD	PPTA		600	0	600
Subtotal				600	0	600
Public Sector Management						
6 Strengthening Governance Management Project	SAFM/BRM	CDTA	TASF	800	0	800
Subtotal				800	0	800
Transport and ICT						
7 Preparing Rural ICT Connectivity Project	SATC	S-PPTA		225	0	225
8 Financing Support to Chittagong Port Project	SATC	CDTA		800	0	800
Subtotal				1,025	0	1,025
Multisector						
9 Bangladesh India Electrical Grid Interconnection Project	SAEN	S-CDTA		225	0	225
10 Public-Private Infrastructure Development Facility Project II	SAFM	PPTA		700	0	700
11 Strengthening Management of City Regions Project	SAUD	CDTA	TASF	675	0	675
12 Community of Practice on Monitoring for Development Results Project	BRM	S-CDTA		200	0	200
Subtotal				1,800	0	1,800
TOTAL				5,925	0	5,925
2010 Standby						
1 Rationalizing Budgeting and Expenditure Management Project	SAFM	CDTA		700	0	700
2 Support for PPP Development Project	SAFM	CDTA		500	0	500
3 Support for Bond Market Development Project	SAFM	CDTA		500	0	500
4 Capacity Building for Results-Based Management Project	BRM	CDTA	TASF	800	0	800
5 Capacity Building for Portfolio Management Project	BRM	S-PATA	TASF	225	0	225
6 PPCR - Preparing the Climate Resilient Investments in Southern Coastal Belt Project	BRM	PPTA		0	CIF	1,500
2010 Standby Total				2,725	1,500	4,225

BIFF = Bangladesh Infrastructure Finance Fund; BRM = Bangladesh Resident Mission; CDTA = capacity development technical assistance; CIF = climate investment fund; ICT = information and communication technology; PATA = policy and advisory technical assistance; PPP = public private partnership; PPTA = project preparatory technical assistance; PPCR = pilot program for climate resilience; RDTA = research and development technical assistance; SAEN = South Asia Energy Division; SAFM = South Asia Governance, Finance, and Trade Division; SANS = South Asia Agriculture, Natural Resources, and Social Services Division; SATC = South Asia Transport and ICT Division; SAUD = South Asia Urban Development Division; SEC = securities and exchange commission; TASF = Technical Assistance Special Fund.

Source: Asian Development Bank estimates.