



Country Operations Business Plan

July 2013

Bangladesh
2014–2016

Asian Development Bank

CURRENCY EQUIVALENTS

(as of 20 June 2013)

Currency unit	–	taka (Tk)
Tk1.00	=	\$0.013
\$1.00	=	Tk77.755

ABBREVIATIONS

ADB	–	Asian Development Bank
ADF	–	Asian Development Fund
COBP	–	country operations business plan
CPS	–	country partnership strategy
MFF	–	multitranche financing facility
OCR	–	ordinary capital resources
SASEC	–	South Asia Subregional Economic Cooperation
TA	–	technical assistance

NOTES

- (i) The fiscal year (FY) of the Government of Bangladesh ends on 30 June. FY before a calendar year denotes the year in which the fiscal year ends, e.g., FY2013 ends on 30 June 2013.
- (ii) In this report, “\$” refers to US dollars.

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I. CONSISTENCY OF THE BUSINESS PLAN WITH THE COUNTRY PARTNERSHIP STRATEGY

1. The Bangladesh country operations business plan (COBP), 2014–2016 updates the COBP, 2013–2015¹ and is the third COBP under the country partnership strategy (CPS), 2011–2015.² The proposed country operations are consistent with the CPS 2011–2015. The CPS guides assistance to Bangladesh within Strategy 2020's priorities of inclusive economic growth, environmentally sustainable economic growth, and regional cooperation.³ During the 2014–2016 program, the Asian Development Bank (ADB) will deepen its support for promoting inclusive growth through creating the conditions for sustained high growth with expanding economic opportunities, and broadened access to these opportunities. To achieve this objective, ADB will continue to support investment and reform to boost energy efficiency and access to power, develop railway connectivity, enhance skills and the quality of secondary education, and improve the urban environment, governance, and services—including urban water supply and sanitation. ADB will also help deepen financial markets, develop climate-resilient rural connectivity, and foster integrated management of water resources, including irrigation and flood and riverbank-erosion mitigation.

2. To promote regional cooperation and integration, ADB will continue to support transport connectivity, cross-border energy trade, and trade facilitation. Support will be strengthened for fostering public–private partnerships through capacity and institutional development and developing infrastructure projects. Good governance, capacity development, and gender equity will also receive increased support. The impact of knowledge management on the 2014–2016 program will be maximized through enabling policies, stronger institutions, regional best practices, and thematic and sector knowledge work. Climate change and environmental considerations will be mainstreamed through infrastructure projects programmed during 2014–2016. ADB will also seek to step up its private sector operations during this period, including expanding the Trade Finance Program.

II. INDICATIVE RESOURCE PARAMETERS

3. The Asian Development Fund (ADF) allocation for 2014 is \$376 million, following the performance-based allocation (PBA) for 2013–2014. For 2015–2016, the indicative ADF allocation of \$386 million per year has been used. The indicative ordinary capital resources (OCR) allocation for 2014 and 2015 is \$410 million per year. An indicative OCR allocation of \$394 million (\$299 million has been confirmed with \$95 million on standby) has been assumed for 2016. The tentative annual technical assistance (TA) program is \$7.1 million on average, for 2014–2016.

4. The 2014–2016 program will consolidate the shift toward fewer and larger projects using the multitranche financing facility (MFF), aimed at ensuring sustainable development through adopting a longer term perspective. Development impact will be maximized by forging stronger partnerships to mobilize more cofinancing. The program is expected to leverage an additional

¹ ADB. 2012. *Country Operations Business Plan: Bangladesh, 2013–2015*. Manila.

² ADB. 2011. *Country Partnership Strategy: Bangladesh, 2011–2015*. Manila.

³ ADB. 2008. *Strategy 2020: The Long-Term Strategic Framework of the Asian Development Bank, 2008–2020*. Manila.

50% of the program size through cofinancing. Additional resources of \$70 million from the regional cooperation and integration allocations are also included.

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

5. The main changes in the 2013–2015 lending program include: (i) the periodic financing request (PFR) 1 allocation for the 2013 Irrigation Management Improvement Investment Program MFF will be increased to \$46 million and will be moved to 2014; the PFR2 will be included in 2016, and additional financing of \$50 million for the Southwest Area Integrated Water Resources Management Project will be included in 2015; (ii) the size of the MFF for the 2013 Skills Development Investment Program will be reduced to \$500 million and the PFR1 to \$80 million and moved to 2014 (standby in 2013); the PFR2 will be moved from 2014 to 2017 (standby in 2016), with an allocation of \$100 million; (iii) the size of the MFF for the 2013 Secondary Education Sector Development Investment Program will be reduced to \$500 million and the PFR2 in 2015 will be increased to \$185 million; (iv) the Bangladesh–India Electrical Grid Interconnection Project (additional financing) will be renamed South Asia Subregional Economic Cooperation (SASEC) Bangladesh–India Electrical Grid Interconnection Project (additional financing) with a reduced allocation of \$12 million; (v) the 2013 Khilkhet Water Treatment Plant Project will be renamed the Dhaka Environmentally Sustainable Water Supply Project and processed together with the Dhaka Water Supply and Sewage Authority (WASA) Project (additional financing) with a total allocation of ADF \$260 million; (vi) the Second Public–Private Infrastructure Development Facility will be included in 2014 (standby in 2013) with OCR \$100 million and ADF \$10 million; (vii) the Innovative Facility (for piloting projects) will be dropped from the 2013 program; (viii) the Coastal Towns Infrastructure Improvement Project will be on standby in 2013 and firm in 2014, with a reduced allocation of \$52 million; (ix) the size of the MFF for the 2014 Gas Production and Transmission Development Investment Program will be reduced to \$500 million, and the PFR1 to \$201 million; (x) the TA Loan for Project Preparation (\$7 million) will be included in the 2015 pipeline; (xi) the title of the 2014 Flood Protection and River Bank Erosion Risk Management Investment Program MFF will be changed to Flood and Riverbank Erosion Risk Management Investment Program MFF and the PFR2 will be processed in 2016 instead of 2015; (xii) the OCR allocation for PFR1 of the 2014 SASEC Railway Connectivity Investment Program MFF will be reduced to \$109 million and the ADF allocation will be reduced to \$25 million, but a \$70 million ADF allocation from the regional pool, and another \$56 million ADF, from country allocation will be added to the PFR2; (xiii) the 2014 Third Urban Governance and Infrastructure Improvement Project will be processed as an MFF (\$200 million) with a PFR1 of \$125 million; (xiv) the Third Primary Education Development Program (additional financing) with an allocation of \$120 million will be added in 2015; and (xv) the 2015 SASEC Road Investment Program will be removed from the pipeline, but will be included later.

6. The TA program will be prioritized, and aligned more closely with the lending program. More TA resources will also be allocated for deepening support to thematic priorities. The changes in the lending pipeline are reflected in the results framework (Appendix 1). The overall allocation for 2014–2016 was lower compared with the COBP 2013–2015 figures, because of the reduced PBA-based ADF allocation for 2013–2014, lower indicative ADF allocation for 2015–2016, and lower OCR assumed for 2016. Sector allocations for energy, water supply and other municipal infrastructure and services, education, agriculture, and natural resources rose; however, those for transport and finance fell. Changes in thematic focus are also reflected in the results framework.

UPDATED COUNTRY PARTNERSHIP STRATEGY RESULTS FRAMEWORK

(Board endorsement of the CPS: 2011; COBP July 2013)

Country Development Goals				Changes from CPS or Last COBP
1. During FY2011–FY2015, attain average real gross domestic product growth of 7.3%, boost gross domestic investment to 32.5% of gross domestic product, and triple investment in infrastructure to 6% of gross domestic product. 2. Reduce poverty head count ratio by 10 percentage points by FY2015, from 31.5% in FY2010. 3. Raise the share of industrial employment from 17% in 2010 to 25% by 2015.				
Sectors Selected by ADB				Changes from CPS or Last COBP
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative Resource Allocation in the Next Pipeline and Thematic Priorities	
1. Energy (Strategy 2020 Core Area 1: Infrastructure)				
Reliable power supply with expanded access to power	Expanded access to power Access to electricity increased Baseline: 47% (2009) Target: 65% (2015) Current value: 50% (2011) Per capita consumption of electricity increased Baseline: 170 kilowatt-hours (2010) Target: 390 kilowatt-hours (2015) Current value: 252 kilowatt-hours (2012)	Power generation, transmission, and conservation; energy efficiency; gas processing and transmission	\$1,082 million for 2014–2016 (year 2016 is outside current CPS period), including current year, of which: ENV – 98.9% GEN + EGM – 20% PSD – 100% RCI – 1.1% (Additional \$715 million cofinancing) \$485 million up to 2012, of which: ENV – 100% GEN + EGM – 0% PSD – 100% RCI – 0%	Sector allocation rose. Thematic focus on environment rose, but that on RCI declined
2. Transport (Strategy 2020 Core Area 1: Infrastructure, 3: Regional Cooperation and Integration)				
Safe, reliable, and fully integrated transport system that moves people and goods more efficiently	Increased, more efficient, and safer movement of people and goods Rail passenger traffic increased Baseline: 7 billion passenger-kilometers (2010) Target: 15 billion passenger-kilometers (2015) Current value: 8.05 billion passenger-kilometers (2012) Rail freight traffic increased Baseline: 710 million ton-kilometers (2010) Target: 1,238 million ton-kilometers (2015) Current value: 693 million ton-kilometers (2012) Annual average daily motorized traffic on Road and	Roads, rail transport, urban public transport, transport policy reform, transport and trade facilitation	\$715 million for 2014–2016, including current year and standby in 2016, of which: ENV – 100% GEN + EGM – 0% PSD – 100% RCI – 92.3% (Additional \$736 million cofinancing) \$358 million up to 2012, of which: ENV – 0% GEN + EGM – 41.9% PSD – 41.9% RCI – 100%	Sector allocation declined. Thematic focus on environment and RCI rose, but that on gender declined

Sectors Selected by ADB				
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative Resource Allocation in the Next Pipeline and Thematic Priorities	Changes from CPS or Last COBP
	Highways Department roads Baseline: 3,085 vehicles (2010) Target: 4,532 vehicles (2015) Current value: 3,200 vehicles (2011)			
3. Water Supply and Other Municipal Infrastructure and Services (Strategy 2020 Core Area 1: Infrastructure and Other)				
Full access to clean water and sanitation; improved access to municipal services; strengthened urban policy, local governance, and management; and sustainable public and environmental health services fostered in city corporations	<p>More people enjoying improved water supply and sanitation services</p> <p>Urban population using improved drinking water sources increased Baseline: 85% (2008) Target: 100% (2015) Current value: 95% (2012)</p> <p>Urban population using improved sanitation facilities increased Baseline: 55% (2008) Target: 100% (2015) Current value: 90% (2012)</p>	Urban water supply and sanitation services, municipal services, urban policy and governance, urban primary healthcare	<p>\$519 million for 2014–2016, including current year, of which: ENV – 100% GEN + EGM – 98.7% PSD – 100% RCI – 0% (Additional \$340.4 million cofinancing)</p> <p>\$288.5 million up to 2012, of which: ENV – 82.7% GEN + EGM – 74% PSD – 0% RCI – 0%</p>	<p>Sector allocation rose. Thematic focus on environment and PSD rose, but that on gender declined slightly</p> <p>Indicator on health deleted as no health project is in the COBP pipeline</p>
4. Education (Strategy 2020 Core Area 5: Education)				
Holistic development of the education sector to improve education quality and relevance and reverse the low completion rate at all levels, reduce the gap in access between rich and poor, and steadily improve the skills base of the labor	<p>Increased access to quality education and increased educational attainment for all</p> <p>Grade 5 completion rate increased Baseline: girls = 57% (2010), boys = 53% (2010) Target: 75% for girls and boys (2015) Current value: girls = 73.0% (2011), boys = 67.6% (2011)</p> <p>Net enrollment rate in secondary education increased Baseline: girls = 55% (2010), boys = 45% (2010) Target: 75% for girls and boys (2015) Current value: girls = 58% (2011), boys = 47% (2011)</p>	Primary, secondary, and higher education; skills development; sector capacity development	<p>\$475 million for 2014–2016, including current year, of which: ENV – 0% GEN + EGM – 100% PSD – 16.8% RCI – 0% (Additional \$350 million cofinancing)</p> <p>\$390 million up to 2012, of which: ENV – 0% GEN + EGM – 100% PSD – 0% RCI – 0%</p>	Sector allocation rose. Thematic focus on PSD declined.

Sectors Selected by ADB				Changes from CPS or Last COBP
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative Resource Allocation in the Next Pipeline and Thematic Priorities	
force				
5. Agriculture and Natural Resources (Strategy 2020 Core Area: Other Areas)				
Higher agricultural growth through support for rural infrastructure and integrated water resource management, and through additional water-related disaster risk management	<p>Sustained high agriculture growth</p> <p>Agriculture growth maintained at 4.5% Baseline: 5.2% (2010) Target: 4.5% on average (2015) Current value: 3.1% (2012)</p>	Rural infrastructure development; river basin and flood management; climate change capacity development; knowledge management; climate-resilient connectivity and crop insurance and pilot programs	<p>\$335 million for 2014–2016, including current year, of which: ENV – 100% GEN + EGM – 100% PSD – 100% RCI – 0% (Additional \$75 million cofinancing)</p> <p>\$75 million up to 2012, of which: ENV – 100% GEN + EGM – 100% PSD – 100% RCI – 0%</p>	Sector allocation rose
6. Finance (Strategy 2020 Core Area 4: Finance Sector Development)				
Well developed and regulated capital market	<p>More efficient capital market for private sector enterprises</p> <p>Private investment as a percentage of gross domestic product increased Baseline: 19.5% (2011) Target: 23.0% (2016) Current value: 20.0% (2012)</p> <p>Number of listed securities increased Baseline: 445 (2010) Target: 725 (2015) Current value: 515 (2012)</p>	Capital market development	<p>\$100 million for 2014–2016, including current year, of which: ENV – 0% GEN + EGM – 15% PSD – 100% RCI – 0% (Additional \$50 million cofinancing)</p> <p>\$371 million up to 2012, of which: ENV – 13.5% GEN + EGM – 0% PSD – 100% RCI – 5.7%</p>	<p>Sector allocation declined. Thematic focus on environment and RCI declined</p> <p>Sector outcomes and indicators updated</p>

ADB = Asian Development Bank, COBP = country operations business plan, CPS = country partnership strategy, EGM = effective gender mainstreaming, ENV = environmental sustainability, GEN = gender equity, PSD = private sector development, RCI = regional cooperation and integration.

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE
Table A2.1: Lending Products, 2014–2016

						Cost (\$million)						
						ADB						
						ADF						
Project/Program Name	Sector ^a	Targeting Classification ^b	Primary Theme ^c	Division	Year of PPTA/ PDA	Total	OCR	Loans	Grants	Total	Gov't	Co-Finance
2014 Firm Loans												
1 Flood and Riverbank Erosion Risk Management Investment Program (MFF \$250 million) (tranche 1)	ANR	TI-G	EGM/PSD/ ENV	SAER	2012	tbd	0	60	0	60	tbd	15
2 Irrigation Management Improvement Investment Program (MFF \$150 million) (tranche 1)	ANR	TI-G	EGM/PSD/ ENV	SAER	2012	tbd	0	46	0	46	tbd	tbd
Subtotal for ANR						tbd	0	106	0	106	tbd	15
3 Skills Development Investment Program (MFF \$500 million) (tranche 1)	EDU	GI	GEN/SOD/ PSD	SAHS	2011	tbd	0	80	0	80	tbd	20
Subtotal for EDU						tbd	0	80	0	80	tbd	20
4 Gas Production and Transmission Development Investment Program (MFF \$500 million) (tranche 1)	ENE	GI	GRO/GOV/ ENV/PSD	SAEN	2013	tbd	201	0	0	201	tbd	220
Subtotal for ENE						tbd	201	0	0	201	tbd	220
5 Second Public–Private Infrastructure Development Facility	FIN	GI	GRO/PSD	SAPF	...	tbd	100	10	0	110	tbd	tbd
Subtotal for FIN						tbd	100	10	0	110	tbd	tbd
6 SASEC Railway Connectivity Investment Program (MFF \$1,000 million) (tranche 1) ^d	TCT	GI	GRO/ENV/ CAD/RCI	SATC	2013	tbd	109	95	0	204	tbd	136
Subtotal for TCT						tbd	109	95	0	204	tbd	136
7 Third Urban Governance and Infrastructure Improvement Investment Program (MFF \$200 million) (tranche 1)	WSM	TI-M	ENV/SOD/ GEN/PSD	SAUW	2013	tbd	0	125	0	125	tbd	40

						Cost (\$million)						
						ADB						
						ADF						
Project/Program Name	Sector ^a	Targeting Classification ^b	Primary Theme ^c	Division	Year of PPTA/ PDA	Total	OCR	Loans	Grants	Total	Gov't	Co-Finance
8 Coastal Towns Infrastructure Improvement Project ^e	WSM	TI-M	ENV/SOD/ GEN/PSD	SAUW	2012	tbd	0	52	0	52	tbd	40.4
Subtotal for WSM						tbd	0	177	0	177	tbd	80.4
Total for 2014						tbd	410	468	0	878	tbd	471.4
2015 Firm Loans												
1 Southwest Area Integrated Water Resources Management Project (additional financing)	ANR	TI-G	EGM/PSD/ ENV	SAER	2012	tbd	0	50	0	50	tbd	0
Subtotal for ANR						tbd	0	50	0	50	tbd	0
2 Secondary Education Sector Development Investment Program (MFF \$500 million) (tranche 2)	EDU	GI	GEN/SOD	SAHS	...	tbd	0	185	0	185	tbd	100
3 Third Primary Education Development Program (Additional Financing)	EDU	GI	GEN/SOD/ PSD	SAHS	...	tbd	0	120	0	120	tbd	200
Subtotal for EDU						tbd	0	305	0	305	tbd	300
4 Power System Expansion and Efficiency Improvement Investment Program (MFF \$700 million) (tranche 3) ^f	ENE	GI	GRO/GOV/ ENV/PSD	SAEN	...	tbd	205	0	0	205	tbd	200
Subtotal for ENE						tbd	205	0	0	205	tbd	200
5 Third Capital Market Development Program	FIN	GI	PSD/GRO	SAPF	2013	tbd	0	100	0	100	tbd	0
Subtotal for FIN						tbd	0	100	0	100	tbd	0
6 Railway Sector Investment Program (MFF \$430 million) (tranche 4)	TCT	GI	GRO/ENV CAD/RCI	SATC	...	tbd	50	0	0	50	tbd	tbd

						Cost (\$million)						
						ADB						
						ADF						
Project/Program Name	Sector ^a	Targeting Classification ^b	Primary Theme ^c	Division	Year of PPTA/ PDA	Total	OCR	Loans	Grants	Total	Gov't	Co-Finance
7 SASEC Railway Connectivity Investment Program (MFF \$1,000 million) (tranche 2) ⁹	TCT	GI	GRO/RCI/PSD/ENV	SATC	...	tbd	155	56	0	211	tbd	300
Subtotal for TCT						tbd	205	56	0	261	tbd	300
8 TA Loan for Project Preparation	MUL	GI	GRO/PSD	SAOD	...	tbd	0	7	0	7	tbd	tbd
Subtotal for MUL						tbd	0	7	0	7	tbd	tbd
Total for 2015						tbd	410	518	0	928	tbd	800
Standby for 2015												
Second SASEC Bangladesh–India Electrical Grid Interconnection Project (additional financing)	ENE	GI	GRO/RCI/PSD	SAEN	...	tbd	100	50	0	150	tbd	tbd
Climate Resilient Rural Connectivity	ANR	TI-G	EGM/PSD/ENV	SAER	...	tbd	0	50	0	50	tbd	tbd
Total for 2015 Standby							100	100	0	200	tbd	tbd
2016 Firm Loans												
1 Flood and Riverbank Erosion Risk Management Investment Program (MFF \$250 million) (tranche 2)	ANR	TI-G	EGM/PSD/ENV	SAER	...	tbd	0	75	0	75	tbd	30
2 Irrigation Management Improvement Investment Program (MFF \$150 million) (tranche 2)	ANR	TI-G	EGM/PSD/ENV	SAER	...	tbd	0	54	0	54	tbd	10
3 Climate-Resilient Rural Connectivity	ANR	TI-G	EGM/PSD/ENV	SAER	...	tbd	0	50	0	50	tbd	20
Subtotal for ANR						tbd	0	179	0	179	tbd	60
4 Gas Production and Transmission Development Investment Program (MFF \$500 million) (tranche 2)	ENE	GI	GRO/GOV/ENV/PSD	SAEN	...	tbd	299	0	0	299	tbd	tbd
Subtotal for ENE						tbd	299	0	0	299	tbd	tbd

						Cost (\$million)						
						ADB						
						ADF						
Project/Program Name	Sector ^a	Targeting Classifi- cation ^b	Primary Theme ^c	Division	Year of PPTA/ PDA	Total	OCR	Loans	Grants	Total	Gov't	Co- Finance
5 Third Urban Governance and Infrastructure Improvement Investment Program (MFF \$200 million) (tranche 2) (earlier Rajshahi Water Supply and Sewage Authority Project)	WSM	TI-M	ENV/SOD/ GEN/PSD	SAUW	...	tbd	0	75	0	75	tbd	tbd
Subtotal for WSM						tbd	0	75	0	75	tbd	tbd
Total for 2016						tbd	299	254	0	553	tbd	60
Standby for 2016												
SASEC Railway Connectivity Investment Program (MFF \$1,000 million) (tranche 3)	TCT	GI	GRO/ENV/ CAD/RCI	SATC	...	tbd	95	0	0	95	tbd	300
Skills Development Investment Program (MFF \$500 million) (tranche 2)	EDU	GI	GEN/SOD/ PSD	SAHS	2011	tbd	0	100	0	100	tbd	130
Total for 2016 Standby							95	100	0	195	tbd	430

... = not applicable; ADF = Asian Development Fund; gov't = government; MFF = multitranchise financing facility; OCR = ordinary capital resources; PPTA = project preparatory technical assistance; SAEN = South Asia Energy Division; SAER = South Asia Environment, Natural Resources, and Agriculture Division; SAHS = South Asia Human and Social Development Division; SAOD = South Asia Office of the Director General; SAPF = South Asia Public Management, Financial Sector, and Trade Division; SASEC = South Asia Subregional Economic Cooperation; SATC = South Asia Transport and Communication Division; SAUW = South Asia Urban Development and Water Division; TA = technical assistance, tbd = to be determined.

^a ANR = agriculture and natural resources, EDU = education, ENE = energy, FIN = finance, WSM = water supply and other municipal infrastructure and services, TCT = transport and information and communication technology, MUL = multisector.

^b GI = general intervention, TI-G = targeted intervention—geographic dimensions of inclusive growth, TI-M = targeted intervention—Millennium Development Goals.

^c CAD = capacity development, EGM = effective gender mainstreaming, ENV = environmental sustainability, GEN = gender equity, GOV = governance, GRO = economic growth, PSD = private sector development, RCI = regional cooperation and integration, SOD = social development.

^d \$70 million from RCI pool. \$95 million expected cofinancing from European Investment Bank to be confirmed.

^e \$40.4 million expected cofinancing from European Investment Bank to be confirmed.

^f \$100 million expected cofinancing from European Investment Bank to be confirmed.

^g \$100 million expected cofinancing from European Investment Bank to be confirmed.

Source: Asian Development Bank estimates.

Table A2.2: Nonlending Products and Services, 2014–2016

					Source of Funding				
					ADB		Others		Total
					Source	Amount (\$'000)	Source	Amount (\$'000)	
Assistance Name		Sector ^a	Division	Assistance Type ^b	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
2014 Nonlending Products									
1	Preparing Climate-Resilient Rural Connectivity	ANR	SAER	PPTA		600		0	600
2	System of Rice Intensification Development	ANR	SAER	RDТА		0	Trust fund	600	600
Subtotal for ANR						600		600	1,200
3	Supporting Power System Expansion and Efficiency Improvement Investment Program	ENE	SAEN	CDТА		1,000		0	1,000
Subtotal for ENE						1,000		0	1,000
4	Public–Private Partnership Support	FIN	SAOD	CDТА		0	Trust fund	2,000	2,000
Subtotal for FIN						0		2,000	2,000
5	Enhancing IMED's Institutional Capacity	PSM	BRM	CDТА		500		0	500
Subtotal for PSM						500		0	500
6	Support for the SASEC Railway Connectivity Investment Program	TCT	SATC	CDТА		1,500		0	1,500
Subtotal for TCT						1,500		0	1,500
7	Strengthening Governance and Service Delivery in Municipalities	WSM	SAUW	CDТА		0	Trust fund	1,000	1,000
Subtotal for WSM						0		1,000	1,000
Total for 2014						3,600		3,600	7,200
2015 Nonlending Products									
1	Preparing Market and Value Chain Infrastructure Development Project (earlier Agribusiness Infrastructure Development)	ANR	SAER	PPTA		700		0	700
Subtotal for ANR						700		0	700

					Source of Funding			
					ADB	Others		Total
Assistance Name	Sector ^a	Division	Assistance Type ^b	Source	Amount (\$'000)	Source	Amount (\$'000)	Amount (\$'000)
2 Education and Skills Development II (earlier Human Development Capacity and Implementation Improvement II)	EDU	SAHS	CDTA		0	Trust fund	1,500	1,500
Subtotal for EDU					0		1,500	1,500
3 Preparing Regional Cooperation in Power	ENE	SAEN	PPTA		1,000		0	1,000
Subtotal for ENE					1,000		0	1,000
4 Supporting Third Capital Market Development	FIN	SAPF	CDTA		750		0	750
Subtotal for FIN					750		0	750
5 Capacity Building for Portfolio Management	PSM	BRM	CDTA		500		0	500
Subtotal for PSM					500		0	500
6 Updating Road Sector Strategy	TCT	SATC	PATA		0	Trust fund	1,000	1,000
7 Support for Regional Cooperation for Enhancing Transport Connectivity	TCT	SARC	CDTA		0	Trust fund	1,000	1,000
Subtotal for TCT					0		2,000	2,000
8 Strengthening Capacity of City Corporation (earlier Comprehensive Development of City Governments)	WSM	SAUW	CDTA		1,000			1,000
Subtotal for WSM					1,000		0	1,000
Total for 2015					3,950		3,500	7,450
2016 Nonlending Products								
1 Preparing System of Rice Intensification Development	ANR	SAER	PPTA		0	Trust fund	600	600
Subtotal for ANR					0		600	600
2 Supporting Third Primary Education Development Program	EDU	SAHS	CDTA		1,000		0	1,000
Subtotal for EDU					1,000		0	1,000

					Source of Funding			
					ADB	Others		Total
Assistance Name	Sector ^a	Division	Assistance Type ^b	Source	Amount (\$'000)	Source	Amount (\$'000)	Amount (\$'000)
3 Supporting Gas Production and Transmission Development (tranche 2)	ENE	SAEN	CDTA		0	Trust fund	1,500	1,500
Subtotal for ENE					0		1,500	1,500
4 Preparing Road Safety Investment Project	TCT	SATC	PPTA		1,000		0	1,000
5 Preparing SASEC Road Investment Program	TCT	SATC	PPTA		1,000		0	1,000
Subtotal for TCT					2,000		0	2,000
6 Preparing Dhaka Urban Environmental Improvement	WSM	SAUW	PPTA		0	Trust fund	1,500	1,500
Subtotal for WSM					0		1,500	1,500
Total for 2016					3,000		3,600	6,600

ADB = Asian Development Bank; BRM = Bangladesh Resident Mission; IMED = Implementation Monitoring and Evaluation Division; SAEN = South Asia Energy Division; SAER = South Asia Environment, Natural Resources, and Agriculture Division; SAHS = South Asia Human and Social Development Division; SAOD = South Asia Office of the Director General; SAPF = South Asia Public Management, Financial Sector, and Trade Division; SARC = South Asia Regional Cooperation and Operations Coordination Division; SASEC = South Asia Subregional Economic Cooperation; SATC = South Asia Transport and Communication Division; SAUW = South Asia Urban Development and Water Division.

^a ANR = agriculture and natural resources, EDU = education, ENE = energy, FIN = finance, PSM = public sector management, TCT = transport and information and communication technology, WSM = water supply and other municipal infrastructure and services.

^b CDTA = capacity development technical assistance, PATA = policy and advisory technical assistance, PPTA = project preparatory technical assistance.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR THE CURRENT YEAR
Table A3.1: Lending Products, 2013

Project/Program Name	Sector ^a	Targeting Classifi- cation ^b	Primary Theme ^c	Division	Year of PPTA/ PDA	Cost (\$million)							Co- finance
						Total	OCR	ADB		Total	Gov't		
								ADF					
								Loans	Grants				
2013 Firm Loans													
1 Secondary Education Sector Development Investment Program (MFF \$500 million) (tranche 1)	EDU	GI	GEN/SOD	SAHS	2012	tbd	0	90	0	90	tbd	30	
Subtotal for EDU						tbd	0	90	0	90	tbd	30	
2 Power System Expansion and Efficiency Improvement Investment Program (MFF \$700 million) (tranche 2) ^d	ENE	GI	GRO/GO V/ENV/PS D	SAEN	2012	tbd	310	0	0	310	tbd	295	
3 SASEC Bangladesh–India Electrical Grid Interconnection Project (additional financing) ^e	ENE	GI	GRO/RCI/ PSD	SAEN	...	tbd	0	12	0	12	tbd	tbd	
Subtotal for ENE						tbd	310	12	0	322	tbd	295	
4 Railway Sector Investment Program (MFF \$430 million) (tranche 3)	TCT	GI	GRO/ENV /CAD/PSD	SATC	...	tbd	100	0	0	100	tbd	tbd	
Subtotal for TCT						tbd	100	0	0	100	tbd	tbd	
5 Dhaka Environmentally Sustainable Water Supply Project (earlier Khilkhet Water Treatment Plant Project) ^f	WSM	TI-M	ENV/SOD / EGM/PSD	SAUW	2012	tbd	0	260	0	260	tbd	260	
Subtotal for WSM						tbd	0	260	0	260	tbd	260	
Total for 2013						tbd	410	362	0	772	tbd	585	

Project/Program Name	Sector ^a	Targeting Classifi- cation ^b	Primary Theme ^c	Division	Year of PPTA/ PDA	Cost (\$million)						
						Total	ADB				Gov't	Co- finance
							OCR	ADF		Total		
								Loans	Grants			
Standby for 2013												
Coastal Towns Infrastructure Improvement Project	WSM	TI-M	ENV/SOD /GEN/PS D	SAUW	2012	tbd	0	52	0	52	tbd	40.4
Skills Development Investment Program (MFF \$500 million) (tranche 1)	EDU	GI	GEN/SOD /PSD	SAHS	2011	tbd	0	80	0	80	tbd	20
Second Public–Private Infrastructure Development Facility	FIN	GI	GRO/PSD	SAPF	...	tbd	100	10	0	110	tbd	tbd
Total for Standby 2013							100	142	0	242	tbd	60.4

... = not applicable; ADB = Asian Development Bank; ADF = Asian Development Fund; gov't = government; MFF = multitranchise financing facility; OCR = ordinary capital resources; PPTA = project preparatory technical assistance; SAEN = South Asia Energy Division; SAHS = South Asia Human and Social Development Division; SAPF = South Asia Public Management, Financial Sector, and Trade Division; SASEC = South Asia Subregional Economic Cooperation; SATC = South Asia Transport and Communication Division; SAUW = South Asia Urban Development and Water Division; tbd = to be determined.

^a EDU = education, ENE = energy, FIN = finance, WSM = water supply and other municipal infrastructure and services, TCT = transport and information and communication technology.

^b GI = general intervention, TI-M = targeted intervention—Millennium Development Goals.

^c CAD = capacity development, EGM = effective gender mainstreaming, ENV = environmental sustainability, GEN = gender equity, GOV = governance, GRO = economic growth, PSD = private sector development, RCI = regional cooperation and integration, SOD = social development.

^d \$100 million cofinancing from AFD (Agence Française De Développement) confirmed. \$195 million expected cofinancing from Islamic Development Bank to be confirmed.

^e \$8 million from RCI pool.

^f \$130 million cofinancing from AFD confirmed. \$130 million expected cofinancing from European Investment Bank to be confirmed.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2013

					Source of Funding				
					ADB		Others		Total (\$'000)
					Source	Amount (\$'000)	Source	Amount (\$'000)	
Assistance Name	Sector ^a	Division	Assistance Type ^b						
2013 Nonlending Products									
1	Education and Skills Development (earlier Human Development Capacity and Implementation Improvement)	EDU	SAHS	CDTA	1,000		0	1,000	
Subtotal for EDU					1,000		0	1,000	
2	Preparing Gas Production and Transmission Development Investment Program	ENE	SAEN	PPTA	1,000		0	1,000	
Subtotal for ENE					1,000		0	1,000	
3	Preparing Third Capital Market Development	FIN	SAPF	PPTA	500		0	500	
4	Support for Bangladesh's Participation in the SASEC Trade Facilitation Program	FIN	SAPF	CDTA	0	Trust fund tbd	1,500	1,500	
5	Public–Private Partnership Program Mainstreaming Support	FIN	SAPF	CDTA	0		14,000	14,000	
Subtotal for FIN					500			15,500	16,000
6	Capacity Building for Portfolio Management	PSM	BRM	CDTA	400		0	400	
Subtotal for PSM					400		0	400	
7	Preparing the SASEC Railway Connectivity Investment Program (formerly Railway Master Plan)	TCT	SATC	PPTA	1,500		0	1,500	
Subtotal for TCT					1,500		0	1,500	
8	Preparing the Third Urban Governance and Infrastructure Improvement Program	WSM	SAUW	PPTA	1,000	WFGP1	450	1,450	
9	Establishing Regulatory Framework for Urban Water Supply and Sanitation	WSM	SAUW	PATA	500	WFGP1	250	750	
Subtotal for WSM					1,500		700	2,200	
Total for 2013					5,900		16,200	22,100	

BRM = Bangladesh Resident Mission; SAEN = South Asia Energy Division; SAHS = South Asia Human and Social Development Division; SAPF = South Asia Public Management, Financial Sector, and Trade Division; SASEC = South Asia Subregional Economic Cooperation; SATC = South Asia Transport and Communication Division; SAUW = South Asia Urban Development and Water Division; tbd = to be determined; WFGP1 = Water Financing Partnership Facility Netherlands.

^a EDU = education, ENE = energy, FIN = finance, PSM = public sector management, TCT = transport and information and communication technology, WSM = water supply and other municipal infrastructure and services.

^b CDTA = capacity development technical assistance, PATA = policy and advisory technical assistance, PPTA = project preparatory technical assistance.

Source: Asian Development Bank estimates.