

Country Operations Business Plan

October 2011

Bangladesh 2012–2014

Asian Development Bank

CURRENCY EQUIVALENTS

(as of 25 September 2011)

Currency Unit – taka (Tk)

Tk1.00 = \$0.013 \$1.00 = Tk75.1

ABBREVIATIONS

ADB – Asian Development Bank ADF – Asian Development Fund

COBP – country operations business plan CPS – country partnership strategy

TA – technical assistance

NOTES

(i) The fiscal year (FY) of the Government of Bangladesh ends on 30 June. "FY" before a calendar year denotes the year in which the fiscal year ends, e.g., FY2011 ends on 30 June 2011.

(ii) In this report, "\$" refers to US dollars.

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I. CONSISTENCY OF THE BUSINESS PLAN WITH THE COUNTRY PARTNERSHIP STRATEGY

1. The Bangladesh country operations business plan (COBP), 2012–2014 updates the Bangladesh COBP, 2011–2013, aligning it with the strategic priorities of the Bangladesh country partnership strategy (CPS), 2011–2015. The CPS, 2011–2015 supports green growth and prioritizes climate change mitigation and adaptation and inclusive social development. The CPS aligns with the Government of Bangladesh's Sixth Five-Year Plan, FY2011–FY2015¹ and is fully consistent with the priorities reflected in Strategy 2020 of the Asian Development Bank (ADB).² This COBP was prepared simultaneously with the CPS, 2011–2015.

II. INDICATIVE RESOURCE PARAMETERS

- 2. The 2011–2012 biennial Asian Development Fund (ADF) allocation for Bangladesh's public sector lending operations is \$876.78 million, or approximately \$438 million per year. The indicative planning figure for the ADF in 2013–2014 is \$488 million per year. The actual allocation for these years will be made based on the updated estimate of ADF commitment authority and the results of the 2012 country performance assessment. The proposed 2012–2014 ordinary capital resources allocation is \$410 million per year. The average annual assistance program will thus amount to \$877 million. The tentative average annual technical assistance (TA) is \$9.8 million for 2012–2014.
- 3. ADB will seek to step up private sector development and private sector operations during 2012–2014. Concerted efforts will be mounted to promote public–private partnerships by supporting institutional development and providing assistance for project predevelopment and financial viability assessment and in other related areas. ADB will strengthen efforts to develop regional transport and power exchange projects. ADB's assistance program will complement assistance from other development partners, and cofinancing possibilities will be actively pursued.
- 4 Priority will be assigned to strengthening monitoring and supervision; conducting regular high-level policy dialogue; advancing the regional cooperation agenda set out in the CPS; coordinating activities related to climate change; and fostering effective partnerships with development partners, civil society, nongovernment organizations, academia, and the private sector.

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

5. The lending and nonlending programs for 2012–2014 have been assessed and prioritized taking into account (i) project preparation and readiness; (ii) the need to align with the strategic priorities set out in the CPS, 2011–2015; (iii) portfolio performance; and (iv) complementarity with the assistance programs of other development partners. ADB support will be channeled mainly through project interventions in the following areas: energy (clean energy, energy efficiency, and regional energy exchange); transport (roads, bridges, and railways); urban water supply, infrastructure, transport, and primary health care; and primary, secondary, and higher education, as well as skills for employment. In finance, ADB will support a program

Government of Bangladesh, Planning Commission, Ministry of Planning. 2011. Sixth Five-Year Plan: FY2011–FY2015 Dhaka

² ADB. 2008. Strategy 2020: The Long-Term Strategic Framework of the Asian Development Bank, 2008–2020. Manila.

for capital market and bond market development focusing on the provision of long-term infrastructure and a project for extending credit lines for energy, transport, and urban infrastructure development through public and private sector involvement. In agriculture and natural resources, ADB will seek to enhance productivity by supporting rural infrastructure development and integrated water resource management, including irrigation and flood control. ADB will integrate climate change adaptation and mitigation in all relevant sector and subsector interventions. In addition, the pipeline will include standalone climate-resilience projects funded by climate investment funds and other climate change-related funding sources. A sector development project in urban primary health care will be included to better ensure the sustainability of the service-delivery model assisted by nongovernmental organizations. Policy and sector governance reforms will be supported, as appropriate.

- 6. ADB TA will link to the CPS strategic priorities and focus on core sectors and drivers of change. TA for capacity development will be provided in the areas of public sector management and e-governance, gender equity, financial sector institutional development, climate change, and urban local governance.
- 7. The assistance pipeline for 2012–2014 is in Appendix 1, and the pipeline for 2011 is in Appendix 2.

1. INDICATIVE ASSISTANCE PIPELINE

Table A1.1: Indicative Assistance Pipeline for Lending Products, 2012–2014

Sector	Targeting							Cost (\$ n	nillion)	
Project/Program	Classifi-	Thematic		Year of			ADB			Co-
Name	cation	Priority	Division	PPTA	Total	OCR	ADF	Total	Gov't	financing ^a
2012 Firm Loans Agriculture and Natural Resources Climate Resilient Rural Infrastructure Improvement ^o Subtotal	ТІ	GEN/SOD	SAER	2011	tbd tbd	0 0	20 20	20 20	tbd tbd	30 30
Education Second Teaching Quality Improvement Project Subtotal	TI	SOD/GEN	SAHS	2009	tbd tbd	0 0	60 60	60 60	tbd tbd	tbd tbd
Energy Energy Sector Improvement	GI	GRO/GOV/ ENV/PSD	SAEN	2011	tbd	185	0	185	tbd	tbd
Clean Energy Project	GI	GRO/ENV/PSD	SAEN/ SAPF		tbd	30	0	30	tbd	tbd
Subtotal			O/ (1 1		tbd	215	0	215	tbd	tbd
Finance Second Capital Market Development Program Subtotal	GI	GRO/PSD	SAPF	2011	tbd tbd	0 0	75 75	75 75	tbd tbd	tbd tbd
Health and Social Protection Sustainable Urban Primary Health Project Subtotal	TI	GRO/GOV/GEN	SAHS	2010	tbd tbd	0 0	40 40	40 40	tbd tbd	tbd tbd
Transport and ICT South West Road Network ^c Subtotal	GI	GRO/RCI/CAD	SATC	2006	tbd tbd	0 0	146 146	146 146	tbd tbd	40 40
Water Supply and other Municipal Infrastructure and Serv Coastal Towns Infrastructure Improvement (PDA) ^α Greater Dhaka Sustainable Urban Transport Corridor Subtotal	rices Gl Gl	ENV/SOD/GEN GRO/ENV/EGM	SAUW SAUW	2009	tbd tbd tbd	0 100 100	0 45 45	0 145 145	tbd tbd tbd	5 tbd 5
Multisector Second Public-Private Infrastructure Development Facility ^e Subtotal	GI	GRO/GOV/ PSD	SAPF		tbd tbd	95 95	40 40	135 135	tbd tbd	tbd tbd
Total for 2012					tbd	410	426	836	tbd	tbd
Standby 2012—Agriculture and Natural Resources Piloting Improved Management of Muhuri Irrigation Subtotal	TI	GEN/SOD	SAER	2012	tbd tbd	0 0	30 30	30 30	tbd tbd	tbd tbd

Sector	Targeting					Cost (\$ million)					
Project/Program	Classifi-	Thematic		Year of			ADB	(+	- /	Co-	
Name	cation	Priority	Division	PPTA	Total	OCR	ADF	Total	Gov't	financing	
2013 Firm Loans											
Agriculture and Natural Resources											
Piloting Improved Management of Muhuri Irrigation	TI	EGM/SOD	SAER	2012	tbd	0	30	30	tbd	tbd	
Major River Flood and Bank Erosion Risk	TI	EGM/SOD	SAER	2012	tbd	0	0	0	tbd	2	
Management Program (MFF 1) (PDA) [†]											
Subtotal					tbd	0	30	30	tbd	2	
ducation											
Secondary Education Sector Development Project	TI	GEN/SOD	SAHS	2012	tbd	0	90	90	tbd	tbd	
MFF (PFR 1)											
Skills for Employment Project	TI	GEN/SOD	SAHS	2011	tbd	0	100	100	tbd	tbd	
Subtotal					tbd	0	190	190	tbd	tbd	
inergy											
Regional Power Generation and Transmission Project	GI	GRO/GOV/	SAEN	2011	tbd	260	0	260	tbd	tbd	
		RCI/PSD									
Bangladesh–India Electrical Grid Interconnection	GI	GRO/RCI/	SAEN		tbd	0	20	20	tbd	tbd	
Project (additional financing)		PSD			411	000	00	000	411	dia d	
Subtotal					tbd	260	20	280	tbd	tbd	
ransport and ICT											
Subregional Railway Investment Program MFF	GI	GRO/ENV/	SATC		tbd	150	0	150	tbd	tbd	
(PFR 1)		CAD/RCI									
Chittagong Urban Transport Improvement (PDA) ⁹	GI	GRO/CAD/RCI	SAUW	2013	tbd	0	0	0	tbd	5	
Subtotal					tbd	150	0	150	tbd	5	
Nater Supply and Other Municipal Infrastructure and Serv	vices										
Coastal Towns Infrastructure Improvement Project	GI	ENV/SOD/GEN	SAUW	2012	tbd	0	90	90	tbd	tbd	
Khilket Water Supply Project	TI	ENV/SOD/EGM	SAUW	2012	tbd	0	185	185	tbd	tbd	
Urban Governance and Infrastructure Improvement	GI	ENV/SOD/GEN	SAUW	2013	tbd	0	0	0	tbd	5	
Project III (PDA) ^h						_				_	
Subtotal					tbd	0	275	275	tbd	5	
Total for 2013					tbd	410	515	925	tbd	tbd	
2014											
Agriculture and Natural Resources											
Major River Flood and Bank Erosion Risk	TI	EGM/SOD	SAER	2012	tbd	0	60	60	tbd	tbd	
Management Program (MFF 1)											
South-West Integrated Water Resource Management	TI	EGM/SOD	SAER		tbd	0	20	20	tbd	tbd	
(Supplementary)						_					
Subtotal					tbd	0	80	80	tbd	tbd	

tbd	
tbd	
tbd	
tbd tbd tbd	
eneral acility, project h Asia an and	

Co-

tbd

tbd

thd

tbd

Gov't financing^a

Cost (\$ million)

Total

130

130

260

260

100

100

200

tbd

tbd

tbd

tbd

tbd

tbd

tbd

ADB

ADF

80

80

0

0

0

0

200

OCR

50

50

260

260

100

100

0

Total

tbd

tbd

thd

tbd

tbd

tbd

tbd

Second Secondary Town Water Supply and Sanitation	GI	ENV/SOD/GEN	SAUW	2013	tbd	0	50	50	tbd	tbd
Chittagong Urban Transport Improvement	GI	GRO/CAD/RCI	SAUW	2013	tbd	0	50	50	tbd	tbd
Subtotal					tbd	0	300	300	tbd	tbd
Total for 2014					tbd	410	460	870	tbd	tbd
= not applicable, ADF = Asian Development Fund, EGM =	effective	gender mainstreamir	ng, ENV = e	environmental	sustainab	ility, GEN	N = gend	der equit	ty, GI = 0	general
intervention, GOV = governance, gov't = government, GRO =	economic	growth, ICT = inform	nation and c	communication	n technolo	gy, MFF	= multitr	anche fi	inancing	facility,
OCR = ordinary capital resources, PDA = project design adv	ance,_ F	PFR = periodic financ	ing request	, PPCR = pil	lot prograr	n for clin	nate res	ilience,	PPTA =	project
preparatory technical assistance, PSD = private sector develop	ment, RC	I = regional cooperati	ion and integ	gration, SAÉN	N = South A	Asia Ene	rgy Divis	ion, SAF	F = Sou	th Asia
Public Management, Financial Sector, and Trade Division, SAE	R = Sout	h Asia Environment, I	Natural Res	ources and A	griculture I	Division,	ŠÄHS =	South A	sia Hum	an and
Social Development Division, SATC = South Asia Transport at	nd ICT Di	vision, SAUW = Sout	th Asia Urba	an Developme	ent and Wa	ater Divis	sion, SDI	P = sect	or develo	pment
program, SOD = social development, tbd = to be determined, T	= targete	ed intervention, WRM	= water reso	ource manage	ement.					•
a Includes DDA and others	•			•						

Thematic

Priority

GEN/SOD

GRO/GOV/

RCI/PSD

GRO/ENV/

CAD/PSD

ENV/SOD/GEN

Year of

PPTA

2013

2013

2013

Division

SAHS

SAFR

SATC

SAUW

Includes PDA and others.

Sector

Name

Energy

Education

Project/Program

Subtotal

Subtotal

Subtotal

Improvement

Transport and ICT

Public-Private Partnership in Higher Education

Railway Sector Investment Program MFF (PFR 3)

Water Supply and other Municipal Infrastructure and Services

Third Urban Governance and Infrastructure

Second Energy Sector Improvement

Targeting

Classifi-

cation

ΤI

GΙ

GΙ

GI

Source: Asian Development Bank estimates.

Appendix 1

ADF \$20 million, PPCR loan \$20 million, and PPCR grant \$10 million. Regional Cooperation and Integration (RCI) Fund (ADF) for \$40 million.

Project design advance of \$5 million from ADF for loan in 2013.

The project has both transport and power sector components and was listed as transport/power in the country partnership strategy results framework.

Project design advance of \$2 million from ADF for loan in 2014. Project design advance of \$5 million from ADF for loan in 2014.

Project design advance of \$5 million from ADF for loan in 2014.

Table A1.2: Indicative Assistance Pipeline for Nonlending Products and Services, 2012–2014

		Al	OB .	Oth	ers	
Responsible	Assistance		Amount		Amount	Total
Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
0.450	DDT 4		4 000		0	4 000
					0	1,000 800
SAER	PPIA				0	1, 800
			1,000		U	1,000
SAHS	PPTA		775		0	775
SAHS	CDTA	JFPR	600		0	600
			1,375		0	1,375
SAHS	CDTA		400		0	400
			400		0	400
BRM	PATA		400		0	400
SAPF	CDTA		1,000		0	1,000
		JFPR	1,000		0	1,000
SARC	SSTA				-	200
			2,600		0	2,600
SATC	CDTA	JFPR	2.000		0	2,000
			•			2,000
			2,000		U	2,000
					_	800
					-	900
SAUW	CDIA	JFPR	•		-	1,000
			2,700		U	2,700
			10,875		0	10,875
BRM	S-PATA		225		0	225
	SAER SAER SAHS SAHS SAHS SAHS SAHS SAHS SAHS SAH	SAER PPTA SAER PPTA SAHS PPTA SAHS CDTA SAHS CDTA BRM PATA SAPF CDTA BRM CDTA SARC SSTA SATC CDTA SAUW PPTA SAUW PPTA SAUW CDTA	Responsible DivisionAssistance TypeSourceSAER SAERPPTAPPTASAHS SAHSPPTA CDTAJFPRSAHSCDTAJFPRBRM SAPF CDTA BRM CDTA SARCCDTA STAJFPRSATCCDTA JFPRSAUW PPTA SAUW PPTA SAUW CDTAJFPR	Responsible Division Assistance Type Amount (\$'000) SAER SAER PPTA SAER PPTA PPTA 800 1,800 SAHS SAHS CDTA SAHS PPTA 600 SAHS CDTA 400 400 1,375 SAHS CDTA 5APF CDTA SAPF CDTA SAPF CDTA SAPF CDTA SAPF CDTA SARC SSTA 200 2,600 1,000 2,600 SATC CDTA STA SARC SSTA 2000 2,600 2,000 2,000 SAUW PPTA SAUW PPTA SAUW CDTA SAUW CDTA SAUW CDTA SAUW CDTA SAUW CDTA JFPR 1,000 2,700 1,000 2,700 SAUW SAUW CDTA SAUW CDTA SAUW CDTA SAUW CDTA JFPR 1,000 2,700 2,700 TOTA SAUW CDTA SAUW CDTA SAUW CDTA SAUW CDTA SAUW CDTA SAUW CDTA SAUW 2,700 1,000 2,700	Responsible Division Assistance Type Source Amount (\$'000) Source SAER SAER PPTA PPTA 800 1,800 1,800 SAHS SAHS CDTA JFPR 600 1,375 SAHS CDTA 400 400 400 400 BRM SAPF CDTA BRM CDTA SARC SSTA 2000 2,600 JFPR 1,000 2,000 SATC CDTA JFPR 2,000 2,000 2,000 SAUW PPTA SAUW PPTA SAUW CDTA JFPR 1,000 2,700 900 900 900 900 900 900 900 900 900 900	Responsible Division Assistance Type Amount (\$000) Amount (\$000) Amount (\$000) SAER SAER PPTA PPTA 1,000 800 0 SAHS SAHS PPTA CDTA 775 90 0 SAHS SAHS CDTA JFPR 600 0 SAHS CDTA 400 90 0 SAHS CDTA 400 90 0 BRM SAPF CDTA 9FPR 1,000 90 0 SARC SSTA 9FPR 1,000 90 0 SARC SSTA 9FPR 2,000 90 0 SATC CDTA 9FPR 2,000 90 0 SATC CDTA 9FPR 900 90 0 SAUW PPTA 900 900 90 900 90 SAUW PPTA 900 900 90 900 90 SAUW CDTA 9FPR 1,000 90 900 90 SAUW CDTA 9FPR 1,000 90 900 90 2,700 90 900 90 10,875 0

			Source of Funding						
			Α	DB	Oth	ners			
Sector	Responsible	Assistance		Amount		Amount	Total		
Assistance Name	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)		
2014									
Education						_			
Third Primary Education Development Program Cluster TA (Phase 2)	SAHS	CDTA		500		0	500		
Subtotal				500		0	500		
Finance									
Capacity Building of the Securities and Exchange Commission	SAPF	CDTA		1,000		0	1,000		
Public-Private Partnership Support	SAOD	CDTA	JFPR	2,000		0	2,000		
Subtotal				3,000		0	3,000		
Public Sector Management									
Capacity Building for Portfolio Management	BRM	CDTA		400		0	400		
Capacity Building Support for e-Governance	SAPF	CDTA		1,000		0	1,000		
Subtotal				1,400		0	1,400		
Transport and ICT									
Supporting Chittagong Urban Transport Improvement	SAUW	CDTA		800		0	800		
Preparing Regional Transport Connectivity Project	SATC	PPTA		1,000		0	1,000		
Subtotal				1,800		0	1,800		
Water Supply and Other Municipal Infrastructure and Services									
Establishing Regulatory Framework for Urban Water Supply and Sanitation	SAUW	PATA		500		0	500		
Supporting the Third Urban Governance and Infrastructure Improvement Project	SAUW	CDTA		500		0	500		
Achieving the Millennium Development Goals for the Urban Poor	SAHS	PPTA		500		0	500		
Subtotal				1,500		0	1,500		
Multisector									
Third Public–Private Infrastructure Development Facility	SAPF	PPTA		800		0	800		
Subtotal				800		0	800		
Total for 2014				9,000			9,000		

BRM = Bangladesh Resident Mission, CDTA = capacity development technical assistance, CIF = climate investment fund, ICT = information and communication technology, JFPR = Japan Fund for Poverty Reduction, PATA = policy and advisory technical assistance, PPTA = project preparatory technical assistance, PPCR = pilot program for climate resilience, RDTA = research and development technical assistance, SAEN = South Asia Energy Division, SAPF = South Asia Public Management, Financial Sector, and Trade Division, SAER = South Asia Environment, Natural Resources, and Agriculture Division, SAHS = South Asia Human and Social Development Division, SATC = South Asia Transport and ICT Division, SAOD = South Asia Department, Office of the Director General, SAUW = South Asia Urban Development and Water Division, SDP = sector development program, S-PATA = small-scale policy and advisory technical assistance, TASF = Technical Assistance Special Fund.

Source: Asian Development Bank estimates.

2. ASSISTANCE PROGRAM FOR CURRENT YEAR

Table A2.1: Indicative Assistance Pipeline for Lending Products, 2011

Sector	Targeting			Year of Project			(Cost (\$ m	nillion)	
Project/Program	Classifi-	Thematic		Preparatory			ADB	303ι (ψ π	illion)	Co-
Name	cation	Priority	Division	Assistance	Total	OCR	ADF	Total	Gov't	Financing ^a
2011 Firm Loans Education Primary Education Sector Development Program Subtotal	TI	GEN/SOD	SAHS	2008	tbd tbd	0 0	320 320	320 320	tbd tbd	tbd tbd
Energy Power System Efficiency Improvement Project Subtotal	GI	GRO/ENV/PSD	SAEN	2009	tbd tbd	300 300	0 0	300 300	tbd tbd	tbd tbd
Transport and ICT Railway Sector Investment Program MFF	GI	GRO/ENV/	SATC		tbd	150	0	150	tbd	tbd
(PFR 2)	O.	CAD/PSD	O/ (TO	•••	iba	100	Ü	100	ibu	tod
Technical Assistance Loan for Dhaka– Chittagong Expressway Public–Private	GI	GRO/ENV/ GRO/PSD	SATC		tbd	0	10	10	tbd	tbd
Partnership Subtotal					tbd	150	10	160	tbd	tbd
Water Supply and other Municipal Infrastructure	and Service	s								
Khulna Water Supply Project Greater Dhaka Sustainable Urban Transport	GI GI	ENV/SOD/GEN GRO/PSD	SAUW SAUW	2009 2009	tbd tbd	0 0	75 0	75 0	tbd tbd	tbd 5
Corridor (PDA) ^b Subtotal					tbd	0	75	75	tbd	5
Multisector										
Second Chittagong Hill Tracts Rural Development Project ^c	TI	GRO/CAD/ GEN/SOD	SAER	2009	tbd	0	55	55	tbd	tbd
Subtotal		32.4,333			tbd	0	55	55	tbd	tbd
Total for 2011					tbd	450	460	910	tbd	tbd

^{... =} not applicable, ADF = Asian Development Fund, ENV = environmental sustainability, GEN = gender equity, GI = general intervention, GOV = governance, gov't = government, GRO = economic growth, ICT = information and communication technology, MFF = multitranche financing facility, OCR = ordinary capital resources, PDA = project design assistance, PFR = periodic financing requests, PSD = private sector development, RCI = regional cooperation and integration, SAER = South Asia Environment, Natural Resources, and Agriculture Division, SAEN = South Asia Energy Division, SAHS = South Asia Human and Social Development Division, SATC = South Asia Transport and ICT Division, SAOD = South Asia Department, Office of the Director General, SAUW = South Asia Urban Development and Water Division, tbd = to be determined, TI = targeted intervention.

^a Includes PDA and others.

b Project design advance of \$5 million from OCR for loan in 2012.

c Includes \$10 million reallocated from savings from cancelled loans.

Source: Asian Development Bank estimates.

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Table A2.2: Indicative Assistance Pipeline for Nonlending Products and Services, 2011

			-	Source of	f Funding			_
			Α	DB	Others			
Sector Assistance Name	Responsible Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)	Ť
2011		•				· /		?
Agriculture and Natural Resources Climate Change Capacity Building and Knowledge Management Preparing Climate-Resilient Rural Infrastructure Improvement Project Subtotal	BRM SAER	CDTA PPTA		0 0 0	CIF PPCR	500 600 1,100	500 600 1,100	- 0
Education Skills for Employment Project Public-Private Partnership in Higher Education Subtotal	SAHS SAHS	PPTA S-PATA	JFPR	700 225 925		0 0	700 225 925	
Energy Support for Climate Change and Energy Efficiency Project Energy Sector Improvement Regional Power Generation and Transmission Subtotal	SAEN SAEN SAEN	CDTA PPTA PPTA	JFPR	500 700 500 1,700		0 0 0	500 700 500 1,700	
Finance Second Capital Market Development Program Project Support for Public–Private Partnership Development Project Capacity Building for the Bangladesh Bank Subtotal	SAPF SAOD SAPF	PPTA CDTA CDTA	JFPR	600 2,000 500 3,100		0 0	600 2,000 500 3,100	
Public Sector Management Capacity Building for Portfolio Management Subtotal	BRM	S-PATA		200 200		0 0	200 200	
Transport and ICT Strategic Master Plan for Chittagong Port Road Safety Improvement Strategy Project Subtotal	SATC SATC	PATA PATA	JFPR	1,000 600 1,600		0 0 0	1,000 600 1,600	
Water Supply and Other Municipal Infrastructure and Services Strengthening Resilience of Urban Water, Drainage, and Sanitation Sector to Climate Change in Coastal Towns	SAUW	CDTA	JFPR	700		0	700	
Supporting the Khulna Water Supply Project Subtotal	SAUW	CDTA		700 1,400		0 0	700 1,400	
Total for 2011				8,925		1,100	10,025	

BRM = Bangladesh Resident Mission, CDTA = capacity development technical assistance, CIF = climate investment fund, PATA = policy and advisory technical assistance, PPTA = project preparatory technical assistance, PPCR = pilot program for climate resilience, SAER = South Asia Energy Division, SAPF = South Asia Public Management, Financial Sector, and Trade Division, SAER = South Asia Environment, Natural Resources, and Agriculture Division, SAHS = South Asia Human and Social Development Division, SATC = South Asia Transport and ICT Division, SAUW = South Asia Urban Development and Water Division, SAOD = South Asia Department, Office of the Director General, S-PATA = small-scale policy and advisory technical assistance.

Source: Asian Development Bank estimates.