

## REMUNERATION ANALYTICS

Feasible : 264.965

BPS	Employee Count	Allowed Count			Fixed Rates (Rs.)	Yearly Estimates
1	420	318			4200	16.027
2	255	198			4200	9.979
3	772	712			4200	35.885
4	96	85			4200	4.284
5	359	249			4500	13.446
6	6	2			4500	0.108
7	332	247			4500	13.338
8	68	54			4500	2.916
9	48	28			4500	1.512
10	0	0			4500	0.000
11	310	278			5500	18.348
12	15	13			5500	0.858
13	0	0			5500	0.000
14	202	170			5500	11.220
15	51	27			5500	1.782
16	259	216			6500	16.848
	3193	2597			-	146.551
17	354	145	4	149	6500	11.622
18	412	54	10	64	12000	9.216
19	467	21	55	76	12000	10.944
20	125	3	48	51	12000	7.344
21	71	1	49	50	14000	8.400
22	1	1	0	1	25000	0.300
	1430	225	166	391	-	47.826
	4623	2988			-	194.377

BPS	2022 0-Stage (Rs.)	Half Basic (Rs.)	100% (Yearly)	75% (Yealy)	50% (Yearly)	25% (Yearly)
1	13550	6775	25.853	19.390	12.927	6.463
2	13820	6910	16.418	12.314	8.209	4.105
3	14260	7130	60.919	45.689	30.459	15.230
4	14690	7345	7.492	5.619	3.746	1.873
5	15230	7615	22.754	17.065	11.377	5.688
6	15760	7880	0.189	0.142	0.095	0.047
7	16310	8155	24.171	18.129	12.086	6.043
8	16890	8445	5.472	4.104	2.736	1.368
9	17470	8735	2.935	2.201	1.467	0.734
10	18050	9025	0.000	0.000	0.000	0.000
11	18650	9325	31.108	23.331	15.554	7.777
12	19770	9885	1.542	1.157	0.771	0.386
13	21160	10580	0.000	0.000	0.000	0.000
14	22530	11265	22.981	17.235	11.490	5.745
15	23920	11960	3.875	2.906	1.938	0.969
16	28070	14035	36.379	27.284	18.189	9.095
	-	-	262.088	196.566	131.044	65.522
17	45070	22535	40.293	30.219	20.146	10.073
18	56880	28440	21.842	16.381	10.921	5.460
19	87840	43920	40.055	30.041	20.028	10.014
20	102470	51235	31.356	23.517	15.678	7.839
21	113790	56895	34.137	25.603	17.069	8.534
22	122190	61095	0.733	0.550	0.367	0.183
	-	-	168.416	126.312	84.208	42.104
	-	-	430.504	322.878	215.252	107.626