

## Subcontractor Budget

### NORTH FORK CATHERINE CREEK FORD/BRIDGE REPLACEMENT PROJECT

May 1, 2013 - February 28, 2013

	Qty	Unit	Unit Cost	BPA Requested Funds	USFS Costs	NFWF BBN
<b>A. Equipment with operator(s)</b>				<b>\$107,994</b>	<b>\$251,459</b>	<b>\$50,000</b>
<b>BASE ITEMS</b>						
1 Mobilization	1 cont.	@	\$33,000	\$33,000		
2 Establish centerline	1 cont.	@	\$225		\$225	
3 Staking major structure	1 cont.	@	\$3,750	\$3,750		
2 Soil erosion and pollution control	1 cont.	@	\$2,500	\$2,500		
3 Clearing and grubbing, slash	1 cont.	@	\$1,250		\$1,250	
4 Removal of ford & components	1 cont.	@	\$25,000	\$25,000		
5 Excavation	1 cont.	@	\$4,813	\$4,813		
6 Structural Excavation	1 cont.	@	\$6,050	\$6,050		
7 Foundation fill	1 cont.	@	\$3,006	\$3,006		
8 Composite road const.	1 cont.	@	\$6,250	\$6,250		
9 Placed rip rap	1 cont.	@	\$9,144		\$9,144	
10 Crushed aggregate	1 cont.	@	\$23,625	\$23,625		
11 Hot asphalt plant mix	1 cont.	@	\$9,281		\$9,281	
11 Structural concrete	1 cont.	@	\$48,750			\$48,750
12 Bridge superstructure	1 cont.	@	\$128,345		\$128,345	
13 Reinforcing steel	1 cont.	@	\$5,375		\$5,375	
14 Steel Bridge railing	1 cont.	@	\$29,544		\$29,544	
15 Bridge approach railing	1 cont.	@	\$7,188		\$7,188	
16 Anchorage	1 cont.	@	\$813		\$813	
17 Elastomeric bearing devices	1 cont.	@	\$2,500		\$2,500	
18 Traffic control	1 cont.	@	\$1,250			\$1,250
19 Termination section, Test Level 2	1 cont.	@	\$9,000		\$9,000	
20 Termination section	1 cont.	@	\$2,344		\$2,344	
21 Stream Simulation	1 cont.	@	\$25,000		\$25,000	
<b>OPTIONAL ITEMS</b>						
22 Cutting and Disposal	1 cont.	@	\$7,050		\$7,050	
23 Reconditioning of Roadbed	1 cont.	@	\$9,400		\$9,400	
24 Mobilization	1 cont.	@	\$5,000		\$5,000	
<b>B. INDIRECT COST</b>			<b>8%</b>	<b>\$8,640</b>		
<b>C. TOTAL PROJECT COST</b>				<b>\$116,634</b>	<b>\$251,459</b>	<b>\$50,000</b>