

2010 Forest Service Budget - Phase II
BIOP UPPER GRANDE RONDE MINE TAILINGS RESTORATION PROJECT
March 1, 2010 – February 29, 2012
1992-026-01 -- CR 126497

	Qty	Unit	Unit Cost	2010 BPA Requested Funds	* CTUIR	USFS Costs
A. PERSONNEL				\$50,070	\$11,520	\$0
<i>Regular Staff:</i>						
Fish and Wildlife Biologist					\$11,520	
Biological Technician (project lead)	100.0	8 hr day	@ \$307 /day	\$30,700		
Technician(s)	130.0	8 hr day	@ \$149 /day	\$19,370		
B. VEHICLES				\$2,825	\$2,050	\$0
GSA lease	3 mo	@	\$275 /mo	\$825	\$550	
GSA mileage	5000 mi.	@	\$0.40 /mi	\$2,000	\$1,500	
C. SERVICES AND SUPPLIES				\$0	\$0	\$58,802
Sign	1 sign	@	1000.00 /sign	\$0		\$1,000
Soil	1,100 bag	@	3.50 /bag	\$0		\$3,850
Rebar	300 pieces	@	7.00 /piece	\$0		\$2,100
Bits for gas drill	2 bit	@	30.95 /bit	\$0		\$62
Purchase of conifer seedlings	13,000.0 tree	@	0.60 /tree	\$0		\$7,800
Purchase of deciduous seedlings	7,500 tree	@	1.90 /tree	\$0		\$14,250
Steel posts	1,000 post	@	4.19 /post	\$0		4,190
Field Fence	20 Roll	@	170.00 /roll	\$0		\$3,400
Vexar Tubes and bamboo stakes	20,000 tube/stake	@	0.75 /tube/stake	\$0		\$15,000
Super absorbent granules	200 lbs	@	16.50 /lb	\$0		\$3,300
Bark mulch	1,100 bag	@	3.50 /bag	\$0		\$3,850
D. DIRECT COST (Sum of Items A-C)				\$52,895	\$13,570	\$58,802
E. INDIRECT COST				8.0%	\$4,232	
F. USFS EQUIPMENT AND OPERATOR COSTS						\$185,300
315 excavator(s) with operator	430 hr		\$150			\$64,500
Log/boulder/brush haul	1 cont.		\$75,000			\$75,000
1 skidder	50 hr		\$190			\$9,500
Backhoe excavator w/ operator	70 hr		\$90			\$6,300
Planting	1 cont.		\$30,000			\$30,000
G. TOTAL PROJECT COST				\$57,127	\$13,570	\$244,102

BPA Requested Funds for this contract

\$57,127