

		Qnty	Unit	Unit Cost		COST
A. PERSONNEL						\$14,704
	USFS NEPA completion (in-kind; incl. benefits)	4.0	day	@	\$336 /day	\$1,344
	USFS Project Management (in-kind; incl. benefits)	32.0	day	@	\$302 /day	\$9,664
	USFS Contracting (in-kind; incl. benefits)	15.0	day	@	\$336 /day	\$5,040
			<i>Subtotal</i>			\$14,704
B. TRAVEL						\$0
C. SERVICES AND SUPPLIES						\$51,470
	<i>Supplies:</i>					
	3"-5" rock to be placed along both streambanks from fence-to-fence in watgaps, or on streambanks at fencelines.	77	cy	@	\$10 /cy	\$770
		<i>Subtotal Supplies</i>				\$770
	<i>Services (O&M) (all labor & equipment estimates use Davis-Bacon rates):</i>					
	Mobilization	1	ea	@	\$5,000 /ea	\$5,000
	Fence construction (includes materials & labor for watgap modification)	3,600	ft	@	\$4 /ft	\$14,400
	Fence construction (includes materials & labor for gates across creeks on exclosure fences; 32 xings @ 50 ft avg)	1,600	ft	@	\$4 /ft	\$6,400
	Fence construction (includes materials & labor for Devils Run EX3 improvements)	900	ft	@	\$4 /ft	\$3,600
	Fence removal (labor only in Devils Run WG5, WG6 & Upper Ches EX5)	700	ft	@	\$3 /ft	\$2,100
	Rock Delivery (8, 10CY trucks at 6 hrs RT; Davis-Bacon rate for 2011 is \$90/hr for 10-13CY dump body)	48	hr	@	\$100 /hr	\$4,800
	Excavator w/ Operator Time to Spread Rock (Davis-Bacon rate for 2011 is \$113/hr for 1.5CY bucket; \$155/hr for 2CY bucket)	85	hr	@	\$150 /hr	\$12,750
	Tree Thinning & Placement (Devils Run upstream of EX2; Upper Ches WG7)	9	hr	@	\$100 /hr	\$900
	Down Wood Moving & Placement (Devils Run downstream of EX3)	5	hr	@	\$150 /hr	\$750
		<i>Subtotal Services</i>				\$50,700
D. DIRECT COST (Sum of Items A-C)						\$66,174
E. NON-EXPENDABLE EQUIPMENT						\$0
						\$0
F. INDIRECT COST						\$1,393
9.0% of Personnel and Supplies						

G. SUBCONTRACTS							\$0
	<i>Subcontractor</i>					\$0	
H. TOTAL CONTRACT COST							\$67,567