

Forest Service Budget
1992-026-01 - EXP BIOP FLY CREEK STREAM
RESTORATION PROJECT
March 1, 2009 - July 31, 2010
CR 97359

				BPA Requested Funds	* FS Funds	Total Costs
	Qty	Unit	Unit Cost			
A. PERSONNEL				\$63,952	\$44,921	\$108,873
<i>Regular Staff:</i>						
Cultural Specialist	5.0	8 hr day @	\$191 /day	\$955		
Botanist	5.0	8 hr day @	\$293 /day	\$1,465		
Hydrologist	3.0	8 hr day @	\$216 /day	\$648		
Overall Project administrator	8.0	8 hr day @	\$382 /day	\$3,056		
Biological Technician (project lead)	92.0	8 hr day @	\$307 /day	\$28,244	\$27,229	
Technician	165.0	8 hr day @	\$149 /day	\$24,585	\$17,692	
Wildlife Biologist	5.0	8 hr day @	\$310 /day	\$1,550		
NEPA Writer	8.0	8 hr day @	\$316 /day	\$2,528		
Fish Biologist	3.0	8 hr day @	\$307 /day	\$921		
B. VEHICLES				\$3,100	\$1,075	\$4,175
GSA lease	4	mo @	\$275 /mo	\$1,100	\$275	
GSA mileage	5000	mi. @	\$0.40 /mi	\$2,000	\$800	
C. SERVICES AND SUPPLIES				\$2,860	\$22,500	\$25,360
Purchase of conifer seedlings	0.5	tree @	1500.00 /tree	\$675		
Purchase of deciduous seedlings	2	tree @	260.00 /tree	\$455	\$2,625	
Gas Drill	1	drill @	439.95 /drill	\$440		
Rebar	400	pieces @	2.36 /piece	\$944		
Bits for gas drill	4	bit @	30.95 /bit	\$124		
Chainsaw chain	210	drivers @	0.30 /driver	\$63		
Chokers	3	tools @	53.00 /choker	\$159		
Planting bars and pounders for cutting					\$475	
Water jet stinger and pump					\$2,000	
Weed barrier and shade cards, pruning shears					\$1,200	
Fencing for deciduous plantings (Panels and T-posts)					\$16,200	
D. DIRECT COST (Sum of Items A-C)				\$69,912	\$0	\$69,912
E. INDIRECT COST				\$5,593	\$0	\$5,593
F. SUBCONTRACTS				\$181,737	\$20,500	\$202,237
G. TOTAL CONTRACT COST				\$257,242	\$88,996	\$346,238

* FS Cost is the USFS fund contribution (26%) to the project costs.