

Lick Creek - Forest Service 2009 Budget
July 1, 2009 - June 30, 2010
Project# 1992-026-01, CR 118293

	Qnty	Unit	Unit Cost	In-Kind Match (FS Range/CCS)	Title II	FWS Funds	BPA Costs
USFS - Wallowa Valley Ranger District							
Fisheries Biologist-write and submit CCS proposal, FWS request.	8	hours	\$32.50	\$260.00			\$0.00
Range Management Specialist-write and submit proposals to GRMWS, Title II.	4	hours	\$35.50	\$142.00			
Contracting Officer at Supervisors Office, Contracting Officer District Representative. These positions will responsible for: preparation of the fence contract, pre--bid site tours with contractors, contractor selection, andgeneral coordination with contractor.				\$5,000.00			
SUBTOTAL				\$5,402.00			
CONTRACTED SERVICES							
Cattle Guard Installation							
Labor - 4 mile lay down fence	4	miles	\$7,920				\$31,680.00
SUBTOTAL							\$31,680.00
SUPPLIES AND MATERIALS							
Cattle Guard	2	ea	\$2,500	\$5,000.00			
Fencing Materials - Heavy Duty Steel T- Posts 5.5 - 1.33	1,444	posts	\$5.00	\$7,220.00			
70 rolls- 12.5 ga barbed wire	70	rolls	\$60.00	\$4,200.00			
800 - 5.5 split wood posts	800	posts	\$2.75	\$2,200.00			
600 - 4ft split wood stays	600	stays	\$1.00	\$600.00			
Helix nails and 11/2 in staples	400	lbs	\$1.50	\$600.00			
12.5 ga barbless cabler tie wire	4	rolls	\$50.00	\$200.00			
9 ga black merchant wire (telephone wire)	1,000	lbs	\$0.75	\$750.00			
Rough cut 2 x 4s	2,400		\$1.50	\$3,600.00			

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30 inch twist swire tays	2,200		\$0.60	\$1,320.00			
Eye bolts, chain and misc.			\$550.00	\$550.00			
SUBTOTAL				\$26,240.00			
POST IMPLEMENTATION STATUS REPORTING							
Post Project Status Report	3 @		\$325.00	\$975.00			
SUBTOTAL				\$975.00			
BUDGET TOTAL				\$32,617.00			\$31,680.00

Total Costs
(add columns
D, E,F,G)

\$260.00

\$142.00

\$5,000.00

\$5,402.00

\$31,680.00

\$31,680.00

\$5,000.00

\$7,220.00

\$4,200.00

\$2,200.00

\$600.00

\$600.00

\$200.00

\$750.00

\$3,600.00

Total Costs
(add columns
D, E,F,G)

\$1,320.00
\$550.00
\$26,240.00

\$975.00
\$975.00

\$64,297.00

