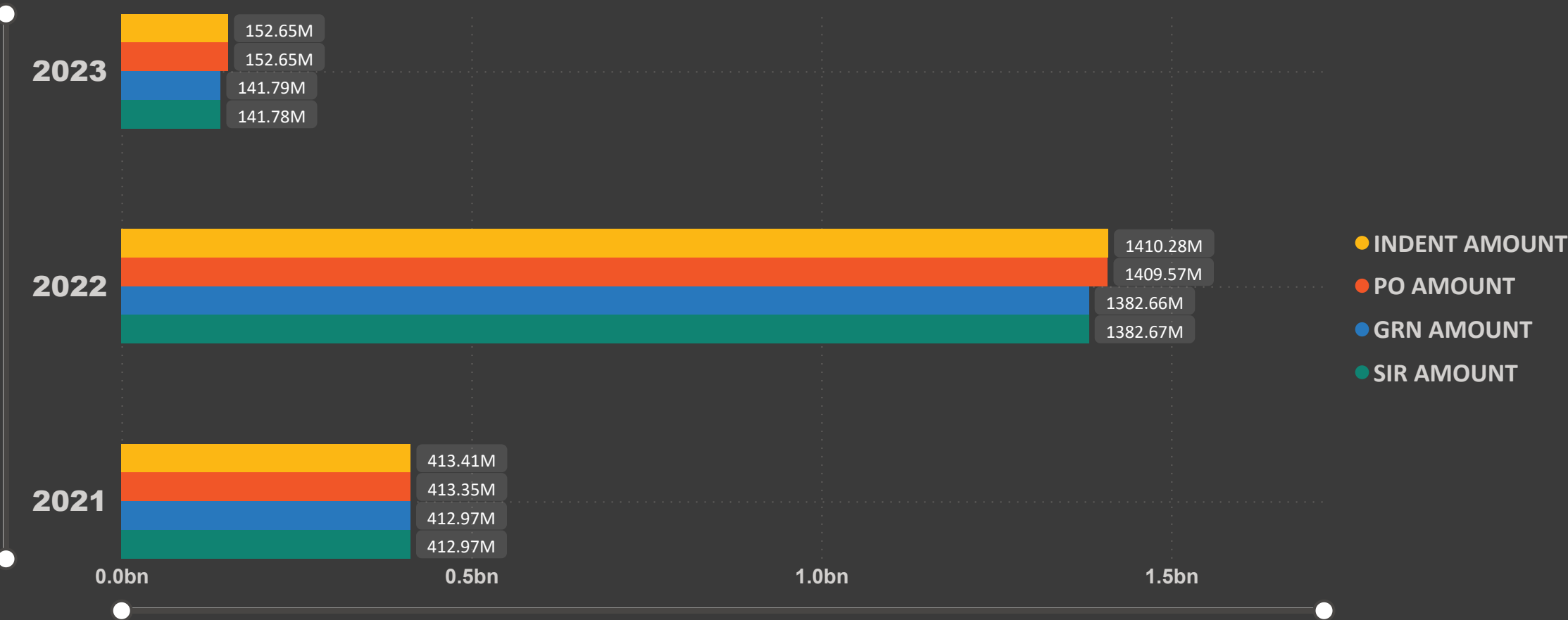
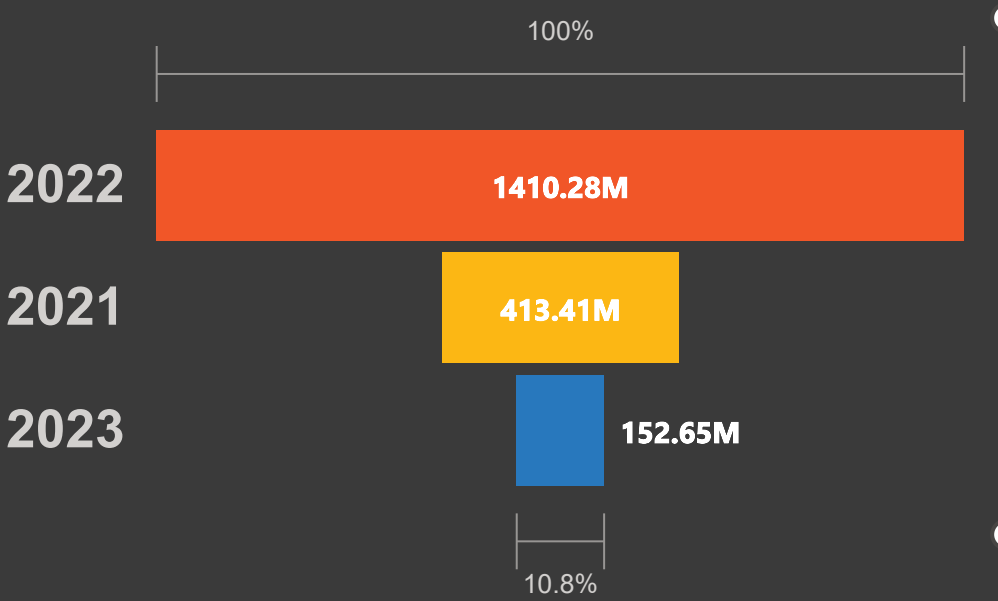


SP-06 ENGINEERING DEPARTMENT
FROM 2021 TO 2023

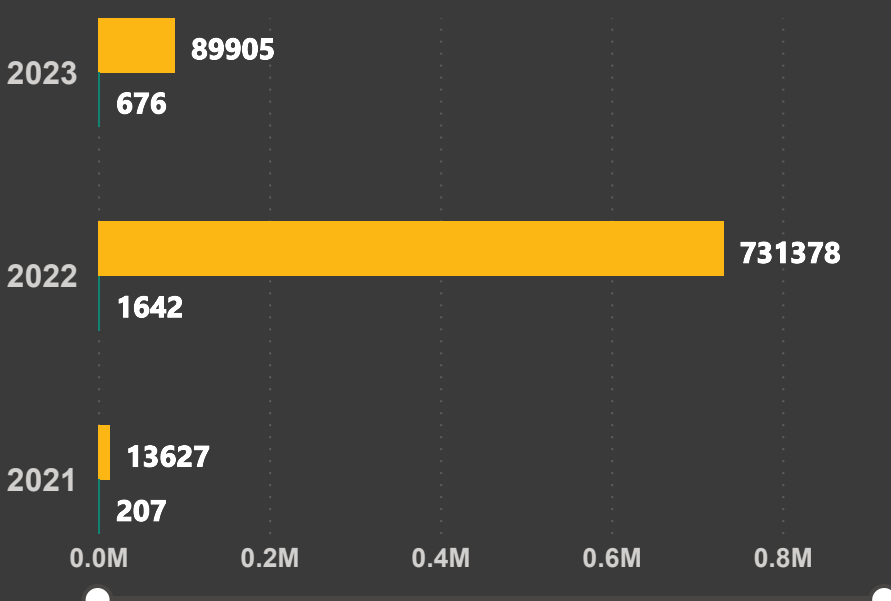
INDENT-PO-GRN-SIR (AMOUNT)



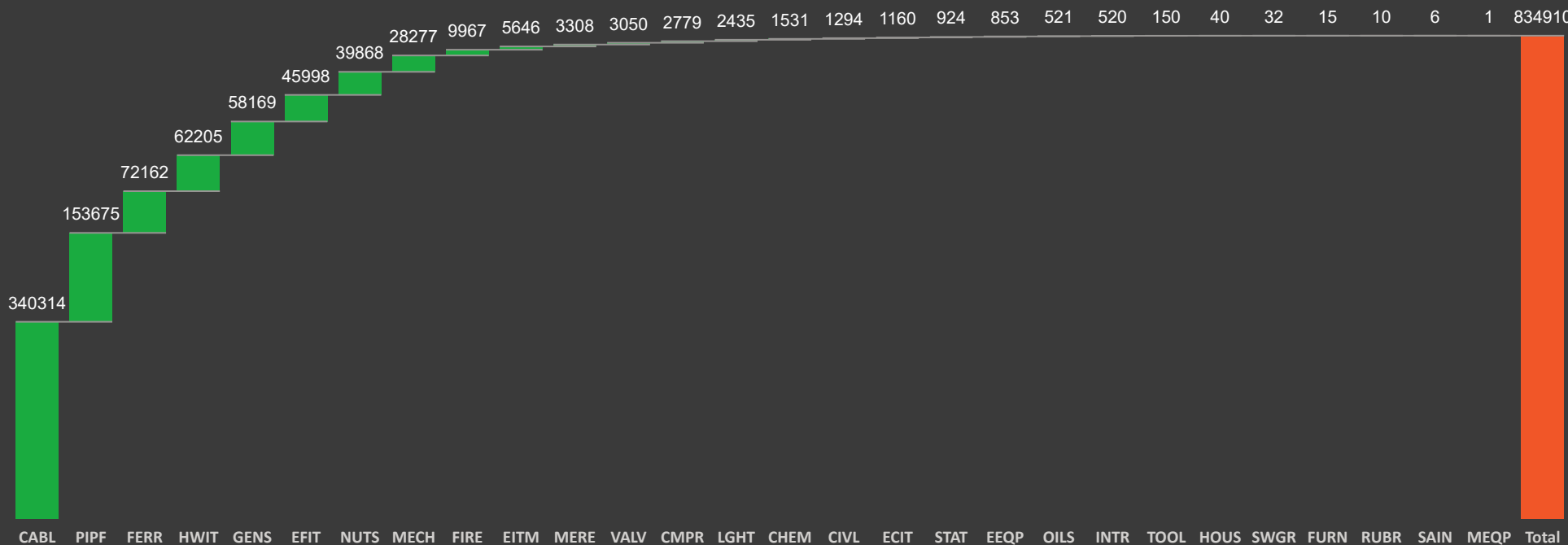
INDENT AMOUNT



INDENT QUANTITY WITH COUNT



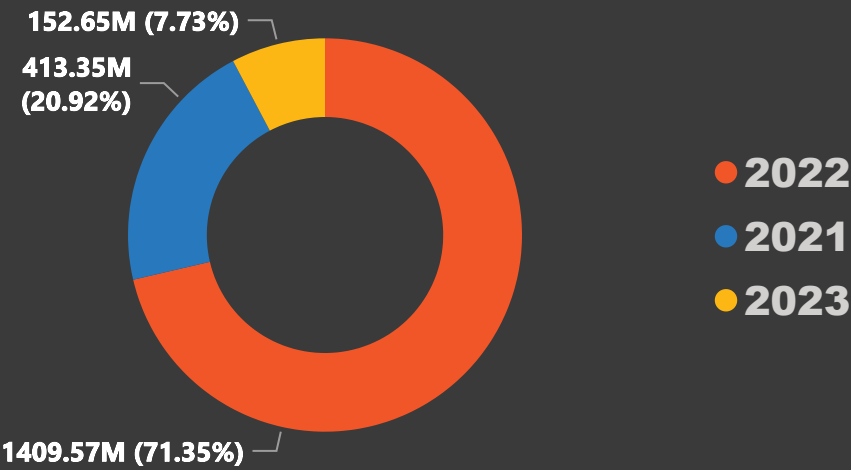
INDENT CATEGORY QTY



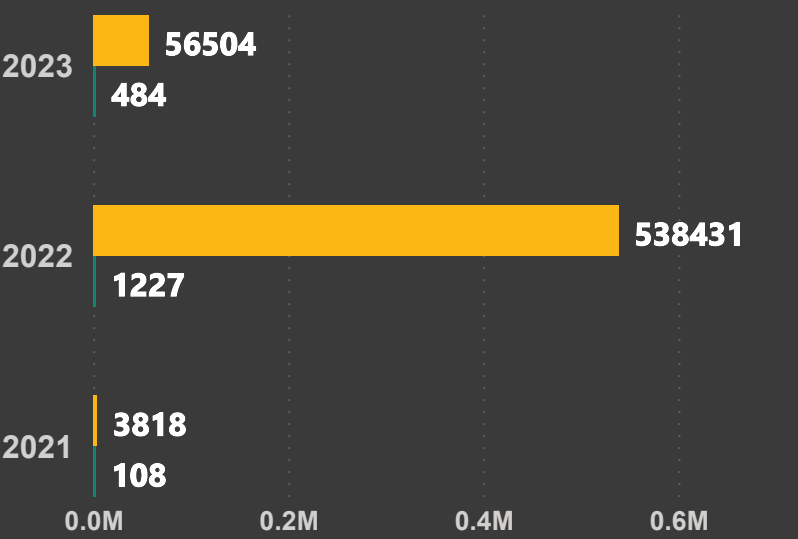
INDENT CATEGORY AMOUNT

CAT	2021	2022	2023
CABL	0	99368886	25506516
CHEM			936000
CIVL		691515	720300
CMPR	42935	3440735	1166441
ECIT		8657066	2335414
EEQP		10969745	1966
EFIT		27678860	573696
EITM	116883180	1343170	1685335
FERR	39088	48637708	15051160
FIRE		10090528	22100
FURN		100000	0
GENS		25780590	5240761
HOUS		3934	2180
HWIT		654616	218675
INTR	150000	1664589	959750
LGHT		9234135	0
MECH		64445477	3344131
MEQP		11500000	
MERE	292429720	878096753	69429399
NUTS	19600	3297118	747236
OILS		114760	185840
PIPF	2531860	154938799	17925494
RUBR		26500	82600
SAIN			14010
STAT		75436	8160
SWGR		5500	121185
TOOL		842308	10690
VALV	1309203	48617244	6356129
Total	413405586	1410275972	152645168

PO GENERATED AGAINST INDENT (AMOUNT)



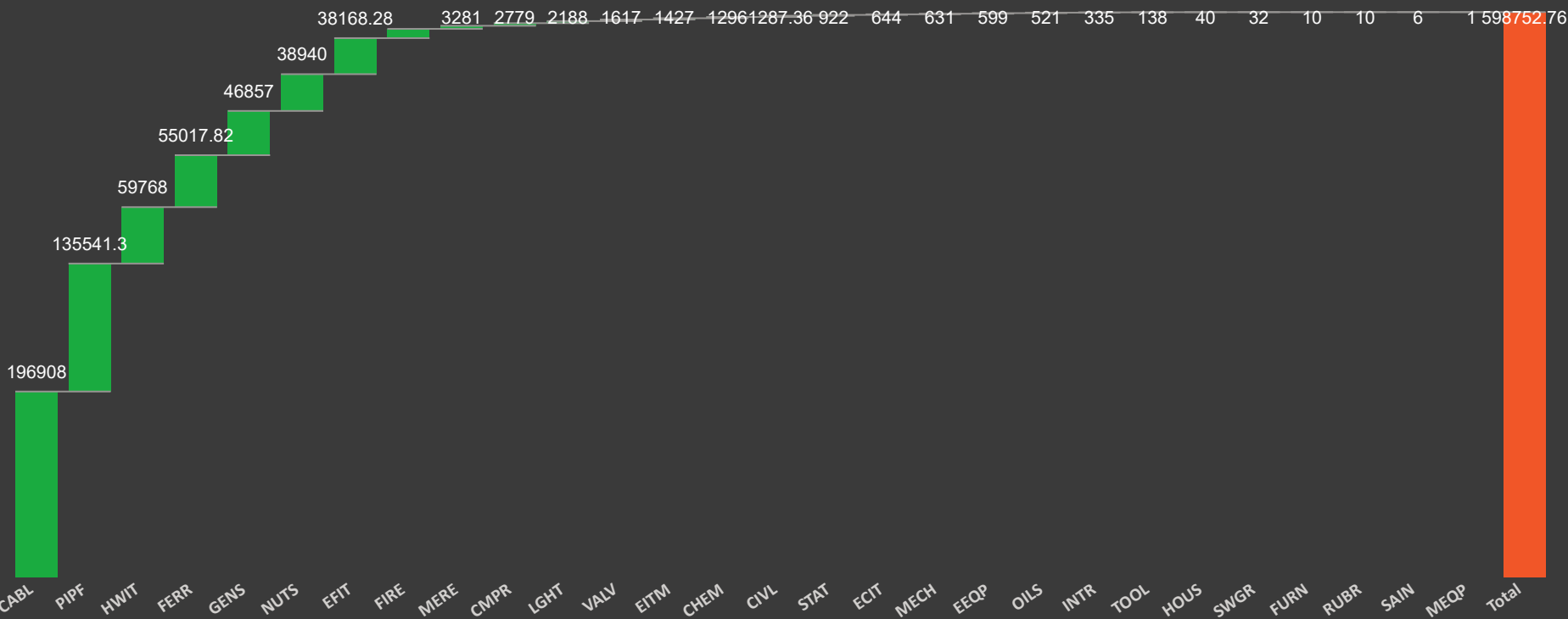
PO GENERATED AGAINST INDENT QTY WITH COUNT



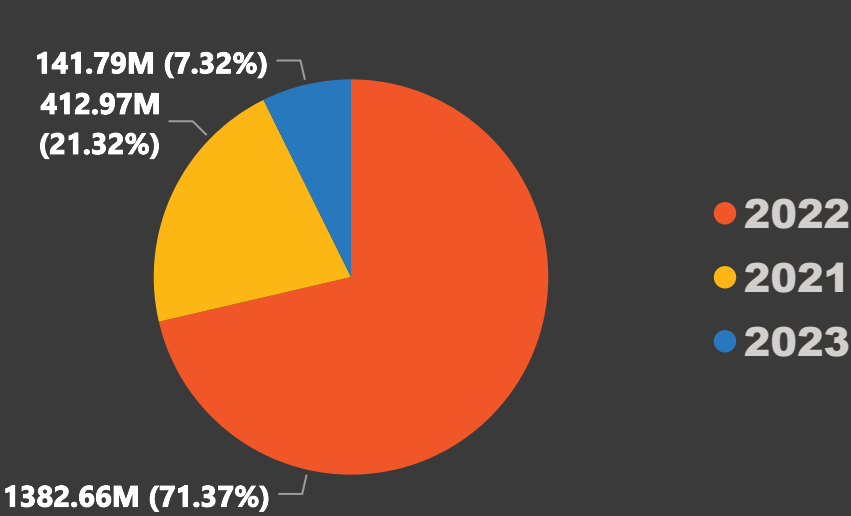
PO GENERATED AGAINST INDENT CATEGORY AMOUNT

CAT	2021	2022	2023
CABL		99,347,773.01	25,506,515.90
CHEM			936,000.00
CIVL		689,841.15	720,300.00
CMPR	42,934.61	3,440,734.67	1,166,441.00
ECIT		8,657,066.50	2,335,414.00
EEQP		10,969,744.04	1,966.00
EFIT		27,674,634.80	573,696.00
EITM	116,838,770.00	1,343,170.00	1,685,335.00
FERR	39,088.00	48,411,437.16	15,051,160.00
FIRE		10,090,527.80	22,100.00
FURN		100,000.00	
GENS		25,779,708.64	5,240,761.24
HOUS		3,934.00	2,180.00
HWIT		654,616.00	218,675.00
INTR	150,000.00	1,664,588.60	959,750.00
LGHT		9,234,135.00	
MECH		64,445,477.00	3,344,131.00
MEQP		11,500,000.00	
MERE	292,429,720.00	878,096,753.23	69,429,399.27
NUTS	19,600.00	3,297,118.00	747,236.00
OILS		114,760.00	185,840.00
PIPF	2,522,640.00	154,483,694.23	17,925,493.36
RUBR		26,500.00	82,600.00
SAIN			14,010.00
STAT		75,436.10	8,160.00
SWGR		5,500.00	121,185.00
TOOL		842,307.70	10,690.00
VALV	1,309,203.00	48,617,244.20	6,356,129.00
Total	413,351,955.61	1,409,566,701.83	152,645,167.77

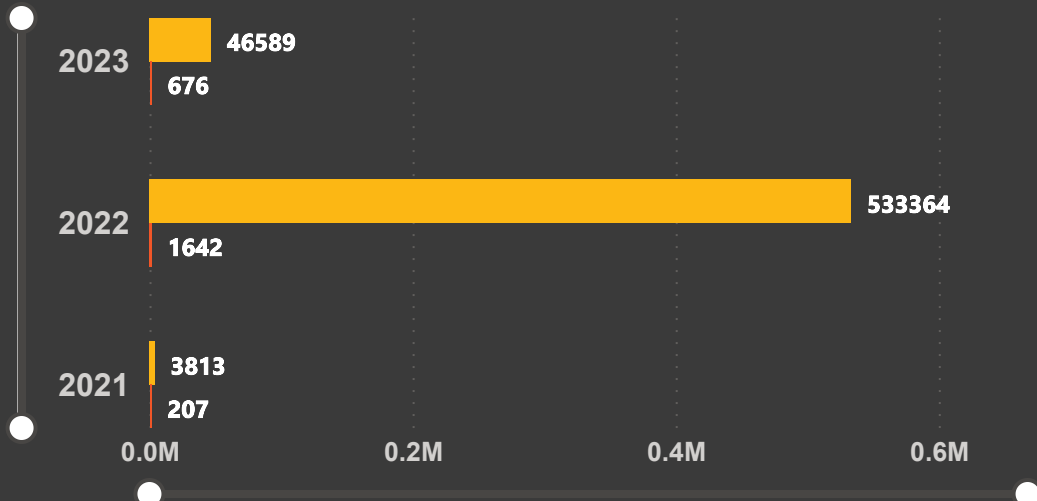
PO GENERATED AGAINST INDENT CATEGORY QTY



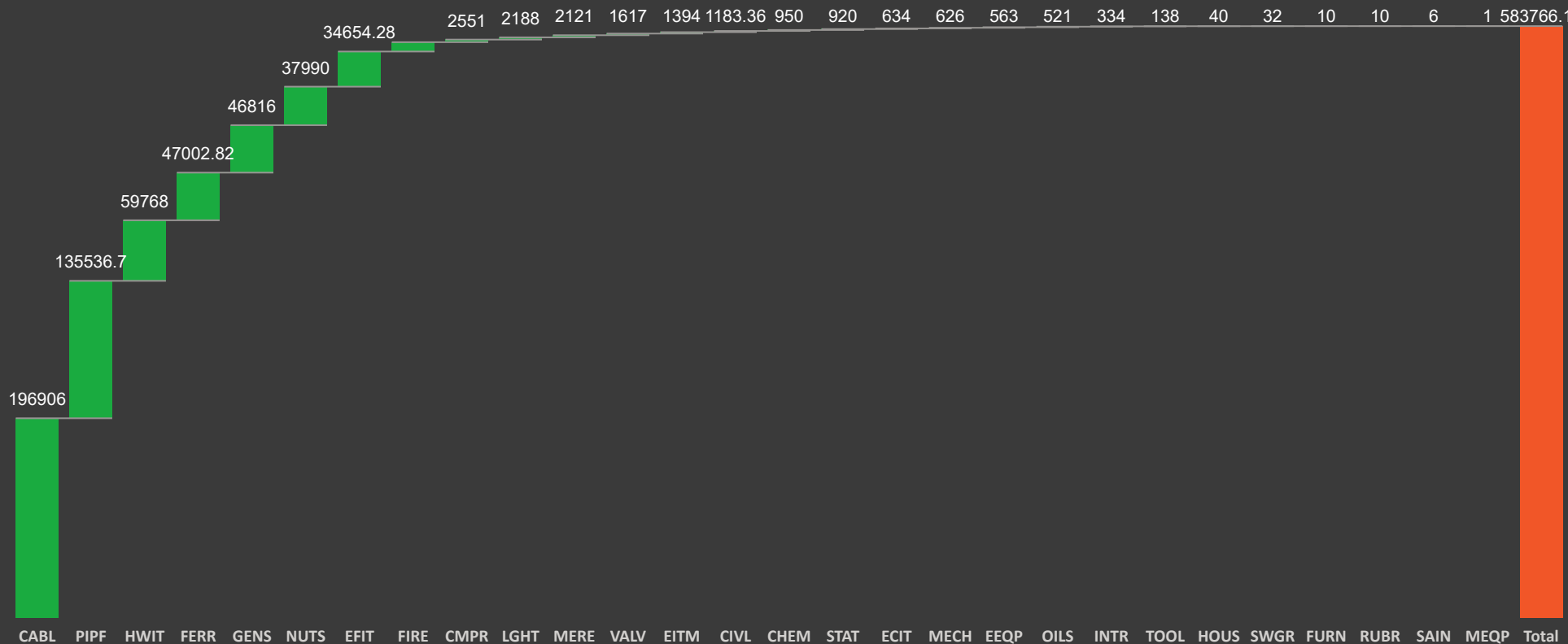
GRN QTY AMOUNT



GRN QTY WITH COUNT

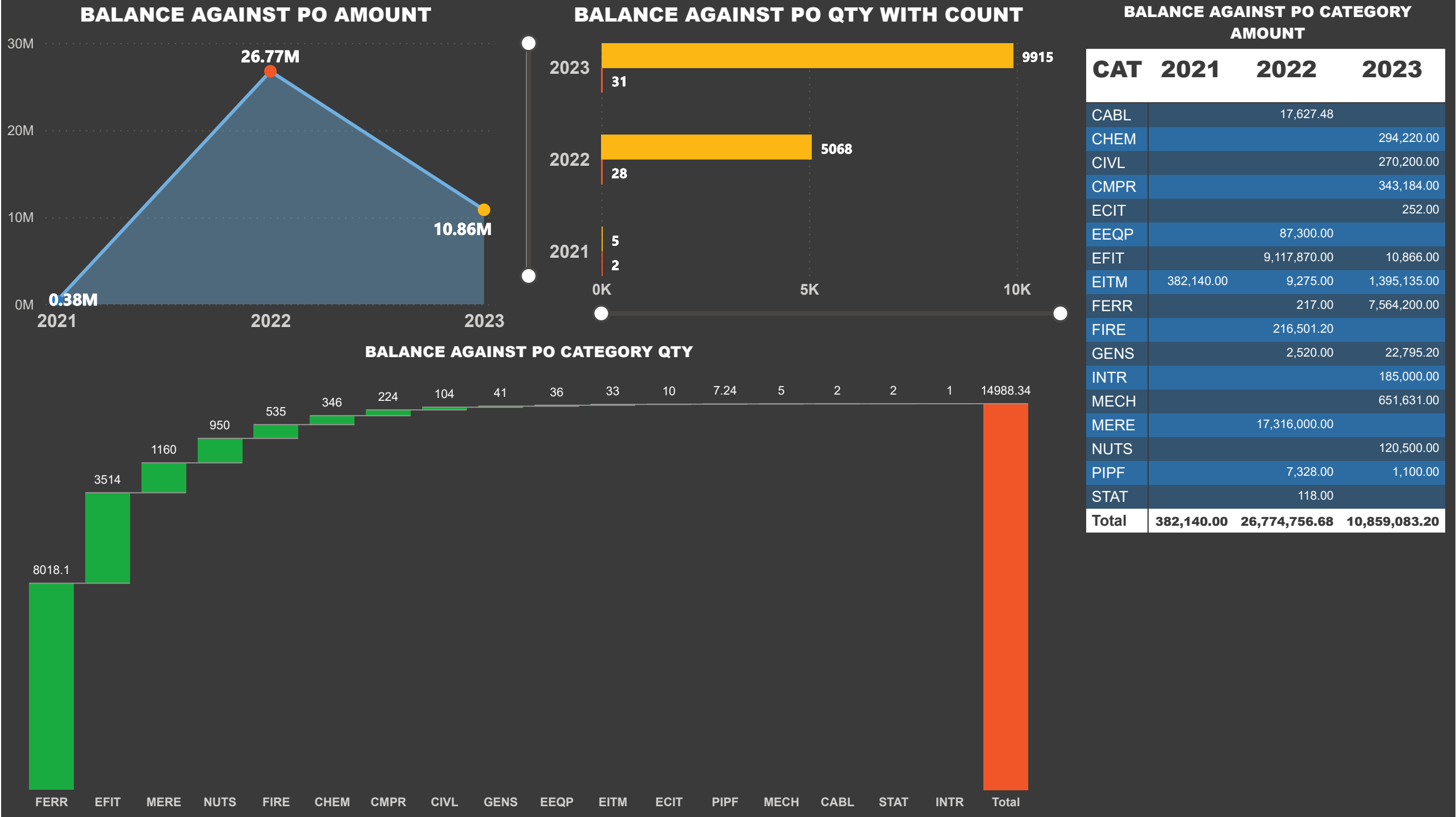


GRN CATEGORY QTY

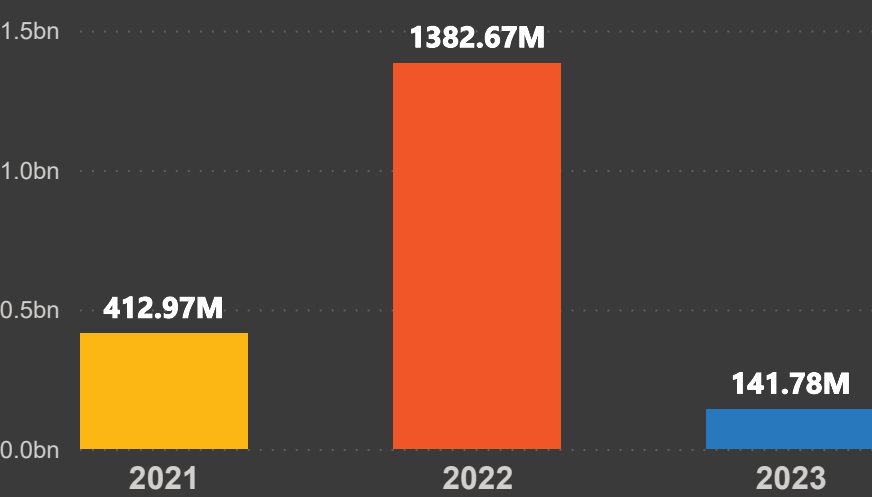


GRN CATEGORY AMOUNT

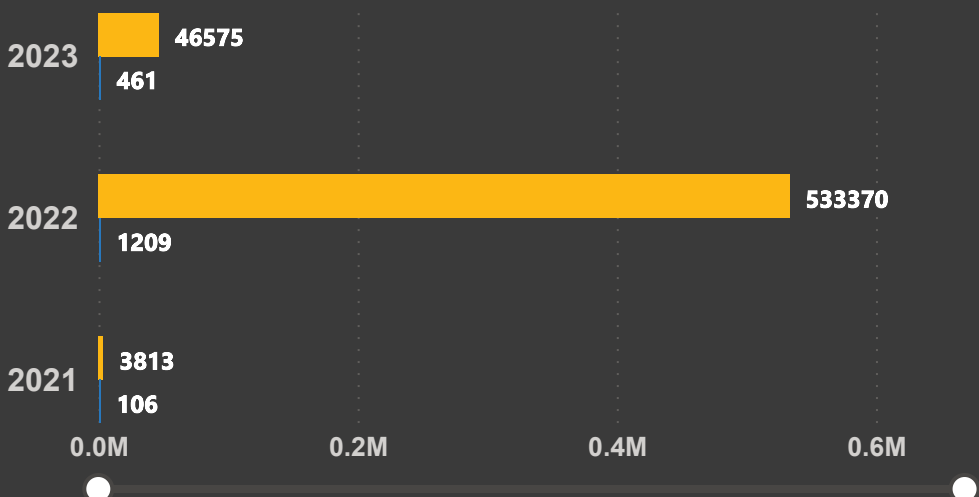
CAT	2021	2022	2023
CABL	0	99330148	25506516
CHEM			641780
CIVL		689842	450100
CMPR	42935	3306735	823257
ECIT		8657066	2335162
EEQP		10882445	1966
EFIT		18556765	562830
EITM	116456630	1333895	290200
FERR	39088	48411438	7486960
FIRE		9874026	22100
FURN		100000	0
GENS		25777188	5217966
HOUS		3934	2180
HWIT		654616	218675
INTR	150000	1664589	774750
LGHT		9234135	0
MECH		64445477	2692500
MEQP		11500000	
MERE	292429720	860780753	69429399
NUTS	19600	3297118	626736
OILS		114760	185840
PIPF	2522640	154477743	17924394
RUBR		26500	82600
SAIN			14010
STAT		75318	8160
SWGR		5500	121185
TOOL		842308	10690
VALV	1309203	48617244	6356129
Total	412969816	1382659543	141786085



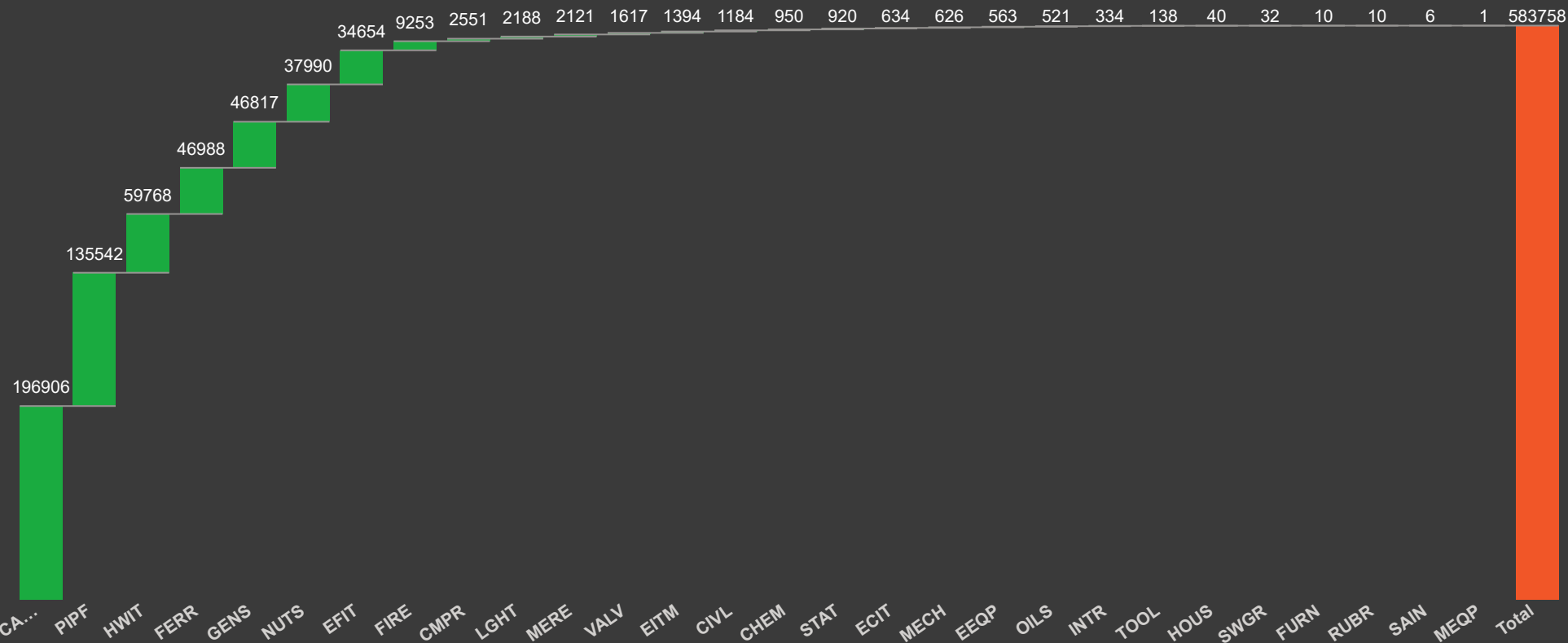
SIR QTY AMOUNT



SIR QTY WITH COUNT



SIR CATEGORY QTY



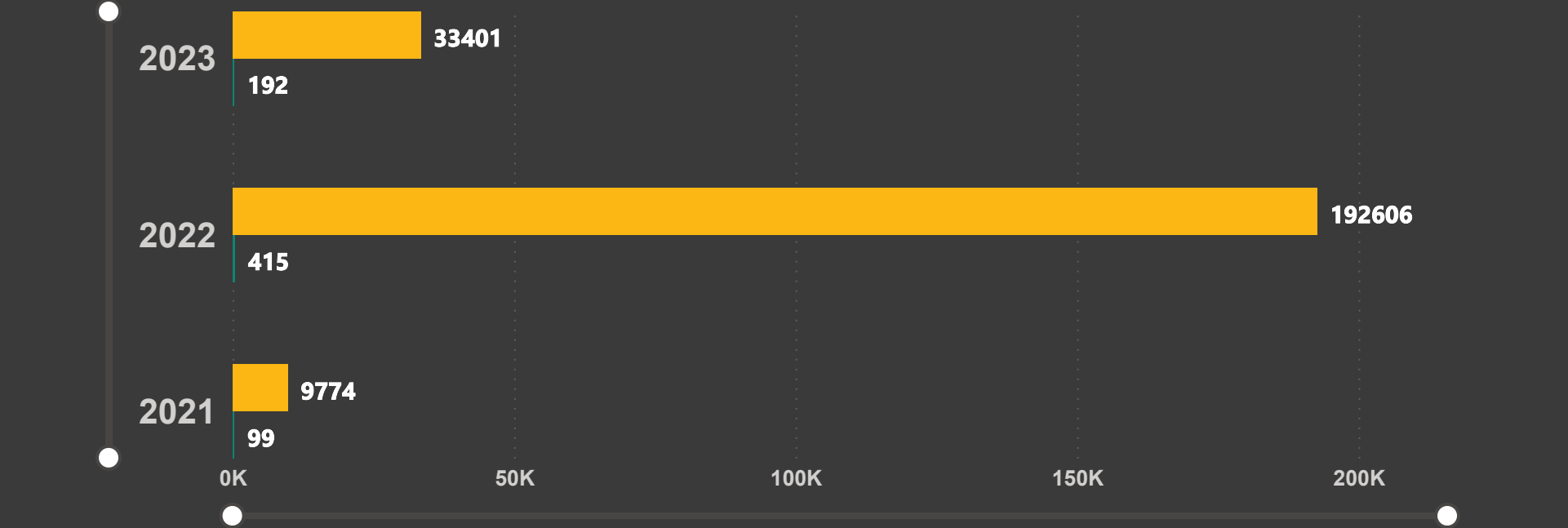
SIR CATEGORY AMOUNT

CAT	2021	2022	2023
CABL	0	99330148	25506516
CHEM			641780
CIVL		690247	450100
CMPR	42935	3306735	823257
ECIT		8657066	2335162
EEQP		10882445	1966
EFIT		18556335	562830
EITM	116456630	1333895	290200
FERR	39088	48409829	7482760
FIRE		9874026	22100
FURN		100000	0
GENS		25777188	5218686
HOUS		3934	2180
HWIT		654616	218675
INTR	150000	1664589	774750
LGHT		9234135	0
MECH		64445477	2692500
MEQP		11500000	
MERE	292429720	860780753	69429399
NUTS	19600	3297118	626736
OILS		114760	185840
PIPF	2522679	154489847	17924394
RUBR		26500	82600
SAIN			14010
STAT		75318	8160
SWGR		5500	121185
TOOL		842308	10690
VALV	1309203	48617244	6356129
Total	412969855	1382670013	141782605

PO NOT GENERATED AGAINST INDENT QTY WITH COUNT

PO NOT GENERATED AGAINST
INDENT CATEGORY AMOUNT

CAT 2021 2022 2023			
CABL	1800	128512	13052
CHEM			235
CIVL			4
ECIT		4	512
EEQP		184	70
EFIT		7280	531
EITM		4218	
FERR		10419	6609
FIRE		177	2
FURN			5
GENS		6443	4860
HWIT		807	1630
INTR	2	174	9
LGHT		187	60
MECH		27519	127
MERE			27
NUTS		500	428
PIPF	7884	4924	5139
STAT			2
TOOL		2	10
VALV	88	1256	89
Total	9774	192606	33401



PO NOT GENERATED AGAINST INDENT CATEGORY QTY

