

MANUFACTURER AND EXPORTER OF KNITTED GARMENTS
FUEL COMPARISON DEC-22 vs JAN-23

Rate

214.80

249.80

35

Department	Sum of Liters	Sum of Dec-22	Sum of Jan-23	Sum of Variance Dec22/Jan23	Liters	Count
Embellishment	260	55,848	64,948	9,100	50	11
Merchandising	224	48,157	56,004	7,847	30	4
Internal Audit	204	43,812	50,951	7,139	25	3
Fabrication	190	40,812	47,462	6,650	60	2
Stiching-1	135	28,924	33,637	4,713	5	1
Admin/HR	105	22,554	26,229	3,675	100	1
Export	100	21,480	24,980	3,500	90	1
Data Center	80	17,184	19,984	2,800	24	1
Warehouse	50	10,740	12,490	1,750	125	1
Accounts	42	9,112	10,597	1,485	17	1
CAD CAM	40	8,592	9,992	1,400	15	1
Cutting-A	30	6,444	7,494	1,050	14	1
Stiching-2	7	1,500	1,744	244	7	1
Grand Total	1,467	315,159	366,512	51,353	40	1
					130	1
				(%)+ 16%	Grand Total	32

Employer Name	Sum of Liters	Sum of Dec-22	Sum of Jan-23	Sum of Variance Dec22/Jan23
Junaid A.Khan Ghauri	130	27,924	32,474	4,550
Akhlaq Ahmed	125	26,850	31,225	4,375
Muheebullah	100	21,480	24,980	3,500
M.Shahnain Khan	90	19,332	22,482	3,150
S.Bilal	60	12,888	14,988	2,100
Azhar Alam	60	12,888	14,988	2,100
Dilshad Ahmed Usmani	50	10,740	12,490	1,750
Muhammad Atif	50	10,740	12,490	1,750
Irfan	50	10,740	12,490	1,750
M.Jahangeer	50	10,740	12,490	1,750
Muhammad Faisal	50	10,740	12,490	1,750
M.Kashif Hussain	50	10,740	12,490	1,750
Muneer Ud Din	50	10,740	12,490	1,750
Saad Ullah	50	10,740	12,490	1,750
Jumshaid Alam	50	10,740	12,490	1,750
Farooq Ali Bukhari	50	10,740	12,490	1,750
Muhammad Anwer	50	10,740	12,490	1,750
Muhammad Zahid	40	8,592	9,992	1,400
Tauseef Khan	35	7,518	8,743	1,225
M.Shoaib	30	6,444	7,494	1,050
Jumshaid Ahmed	30	6,444	7,494	1,050
Sahib Zada	30	6,444	7,494	1,050
Huzaifa	30	6,444	7,494	1,050
Salman Khan	25	5,370	6,245	875
Muzamil Ahmed	25	5,370	6,245	875
Muhammad Adil	25	5,370	6,245	875
Sheikh Anas	24	5,197	6,044	847
Muhammad Sabir	17	3,742	4,352	610
M.Irfan	15	3,222	3,747	525
M.Juman	14	3,000	3,489	489
Fazal	7	1,500	1,744	244
Amir Shams	5	1,000	1,163	163
Grand Total	1,467	315,159	366,512	51,353