

MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022

GULFSTREAM PARK		July	August	September	October	November	December	January	Y-T-D Total
	Date Slot Operations Began: 11/15/2006								
	Credits In (Dollar Value)	74,141,185	64,261,456	62,592,399	69,564,144	68,573,646	75,408,175	85,252,976	499,793,980
	Credits Out (Dollar Value)	67,893,262	58,792,083	57,128,044	63,905,620	63,070,534	69,136,887	78,468,253	458,394,683
	Promotional Credits (Dollar Value)	1,803,595	1,749,163	1,509,289	1,489,068	1,471,838	1,560,701	1,748,714	11,332,367
	30 Day Unclaimed Vouchers & Tickets	5,555	4,586	4,498	3,854	3,344	5,665	4,398	31,899
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-
	Net Slot Revenue	4,449,882	3,724,796	3,959,564	4,173,310	4,034,618	4,716,252	5,040,407	30,098,829
	Tax Revenue Due to The State	1,557,459	1,303,679	1,385,847	1,460,659	1,412,116	1,650,688	1,764,143	10,534,590
	Average Number of Machines Number of Operating Days	445 31	433 31	440 30	460 31	435 30	431 31	522 31	458 215
	Daily Average Revenue Per Machine	323	278	300	292	309	353	311	306
	Y-T-D Average Payout Percentage	91.72%							
BIG EASY CASINO		July	August	September	October	November	December	January	Y-T-D Total
	Date Slot Operations Began: 12/28/2006								
	Credits In (Dollar Value)	56,798,755	51,544,381	50,190,491	55,422,888	53,739,815	58,673,130	60,643,039	387,012,500
	Credits Out (Dollar Value)	52,267,987	47,485,720	46,113,834	50,937,725	49,576,414	54,373,071	55,877,691	356,632,443
	Promotional Credits (Dollar Value)	996,919	1,067,909	920,645	921,554	967,934	970,601	1,057,213	6,902,775
	30 Day Unclaimed Vouchers & Tickets	4,555	5,616	3,344	3,523	3,588	2,476	3,388	26,489
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-
	Net Slot Revenue	3,538,404	2,996,368	3,159,356	3,567,132	3,199,055	3,331,934	3,711,523	23,503,772
	Tax Revenue Due to The State	1,238,442	1,048,729	1,105,774	1,248,496	1,119,669	1,166,177	1,299,033	8,226,320
	Average Number of Machines Number of Operating Days	718 31	706 31	715 30	736 31	737 30	738 31	739 31	761 215
	Daily Average Revenue Per Machine	159	137	147	156	145	146	162	144
	Y-T-D Average Payout Percentage	92.15%							
THE ISLE CASINO & RACING AT POMPANO PARK		July	August	September	October	November	December	January	Y-T-D Total
	Date Slot Operations Began: 04/14/2007								
	Credits In (Dollar Value)	118,129,060	111,193,945	108,631,510	115,380,208	111,592,484	123,855,029	130,748,322	819,530,558
	Credits Out (Dollar Value)	106,587,414	100,966,219	98,448,034	104,610,266	100,554,844	112,005,731	118,715,002	741,887,510
	Promotional Credits (Dollar Value)	1,296,990	1,316,074	1,312,294	1,337,757	1,305,250	1,381,323	1,462,402	9,412,089
	30 Day Unclaimed Vouchers & Tickets	9,944	17,729	20,806	24,726	9,679	11,414	13,990	108,288
	Winnings Withheld from Excluded Persons	-	-	12,859	-	-	-	-	12,859
	Net Slot Revenue	10,254,600	8,929,380	8,904,847	9,456,911	9,742,069	10,479,389	10,584,908	68,352,106
	Tax Revenue Due to The State	3,589,110	3,125,283	3,116,696	3,309,919	3,409,724	3,667,786	3,704,718	23,923,237
	Average Number of Machines Number of Operating Days	1,233 31	1,228 31	1,229 30	1,163 31	1,157 30	1,149 31	1,119 31	1,182 215
	Daily Average Revenue Per Machine	268	235	241	262	281	294	305	269
	Y-T-D Average Payout Percentage	90.53%							

Notes:

1. Figures are subject to audit and may change at a future date.
Updated On: 02-28-2022

MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022

FLAGLER DOG TRACK &
MAGIC CITY CASINO

	July	August	September	October	November	December	January	Y-T-D Total
Date Slot Operations Began: 10/15/2009								
Credits In (Dollar Value)	168,827,035	162,662,068	151,953,723	161,953,630	159,498,533	162,954,550	167,736,800	1,135,586,339
Credits Out (Dollar Value)	157,578,119	152,125,910	141,894,188	151,403,423	149,248,785	152,362,098	156,353,097	1,060,965,619
Promotional Credits (Dollar Value)	605,910	600,285	600,980	641,330	615,620	952,635	690,415	4,707,175
30 Day Unclaimed Vouchers & Tickets	3,256	3,789	3,008	2,759	2,977	3,279	3,370	22,438
Winnings Withheld from Excluded Persons	-	1,250	1,550	-	2,500	1,650	-	6,950
Net Slot Revenue	10,646,263	9,940,912	9,463,114	9,911,636	9,639,604	9,644,746	10,696,659	69,942,934
Tax Revenue Due to The State	3,726,192	3,479,319	3,312,090	3,469,073	3,373,862	3,375,661	3,743,831	24,480,027
Average Number of Machines	617	617	621	627	696	774	783	677
Number of Operating Days	31	31	30	31	30	31	31	215
Daily Average Revenue Per Machine	557	520	508	510	462	402	441	481
Y-T-D Average Payout Percentage	93.43%							

CALDER CASINO & RACE
COURSE

	July	August	September	October	November	December	January	Y-T-D Total
Date Slot Operations Began: 01/22/2010								
Credits In (Dollar Value)	128,390,807	118,945,029	120,736,096	121,390,114	112,659,824	123,038,652	121,385,632	846,546,154
Credits Out (Dollar Value)	117,277,429	108,777,306	110,464,969	110,828,541	102,705,992	112,357,069	111,374,186	773,785,494
Promotional Credits (Dollar Value)	2,373,801	2,269,460	2,296,363	2,300,432	2,125,401	2,320,425	2,627,818	16,313,699
30 Day Unclaimed Vouchers & Tickets	5,140	3,306	3,051	4,445	4,633	3,859	3,557	27,991
Winnings Withheld from Excluded Persons	2,551	4,451	10,155	6,771	6,903	-	-	30,832
Net Slot Revenue	8,747,267	7,906,021	7,987,969	8,272,357	7,839,966	8,365,017	7,387,186	56,505,784
Tax Revenue Due to The State	3,061,544	2,767,107	2,795,789	2,895,325	2,743,988	2,927,756	2,585,515	19,777,024
Average Number of Machines	1,020	1,026	1,032	1,033	1,041	1,059	1,076	1,041
Number of Operating Days	31	31	30	31	30	31	31	215
Daily Average Revenue Per Machine	277	249	258	258	251	255	222	253
Y-T-D Average Payout Percentage	91.40%							

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	July	August	September	October	November	December	January	Y-T-D Total
Date Slot Operations Began: 01/23/2012								
Credits In (Dollar Value)	141,831,904	129,853,669	123,874,852	126,904,229	123,892,797	134,714,027	124,873,496	905,944,975
Credits Out (Dollar Value)	131,298,337	119,752,999	114,214,938	116,654,101	114,460,015	124,388,520	114,872,770	835,641,679
Promotional Credits (Dollar Value)	1,928,740	2,017,299	2,232,184	2,293,057	1,946,766	1,876,522	1,896,471	14,191,040
30 Day Unclaimed Vouchers & Tickets	13,855	32,897	16,115	14,083	11,269	7,760	20,139	116,117
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-
Net Slot Revenue	8,618,682	8,116,268	7,443,845	7,971,153	7,497,285	8,456,745	8,124,394	56,228,373
Tax Revenue Due to The State	3,016,539	2,840,694	2,605,346	2,789,904	2,624,050	2,959,861	2,843,538	19,679,931
Average Number of Machines	918	918	918	971	1,000	1,000	1,000	961
Number of Operating Days	31	31	30	31	30	31	31	215
Daily Average Revenue Per Machine	303	285	270	265	250	273	262	272
Y-T-D Average Payout Percentage	92.24%							

Notes:

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022

		July	August	September	October	November	December	January	Y-T-D Total
HIALEAH PARK	Date Slot Operations Began: 08/14/2013								
	Credits In (Dollar Value)	143,607,438	129,531,981	125,103,747	139,308,380	133,586,646	145,266,522	140,570,653	956,975,368
	Credits Out (Dollar Value)	134,157,661	120,947,344	116,922,120	130,009,844	125,266,764	136,217,888	131,749,137	895,270,758
	Promotional Credits (Dollar Value)	753,930	699,768	756,797	1,097,135	948,066	890,040	769,114	5,914,850
	30 Day Unclaimed Vouchers & Tickets	6,663	3,305	3,029	3,099	3,399	4,437	4,737	28,668
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-
	Net Slot Revenue	8,702,509	7,888,174	7,427,859	8,204,500	7,375,215	8,163,031	8,057,139	55,818,428
	Tax Revenue Due to The State	3,045,878	2,760,861	2,599,751	2,871,575	2,581,325	2,857,061	2,819,999	19,536,450
	Average Number of Machines	715	750	755	770	779	783	784	762
	Number of Operating Days	31	31	30	31	30	31	31	215
THE CASINO AT DANIA BEACH	Daily Average Revenue Per Machine	393	339	328	344	316	336	332	341
	Y-T-D Average Payout Percentage	93.55%							
TOTAL	Date Slot Operations Began: 02/20/2014								
	Credits In (Dollar Value)	65,702,899	61,756,050	53,328,681	54,350,182	55,695,822	55,999,804	59,530,120	406,363,557
	Credits Out (Dollar Value)	60,229,793	57,460,624	48,986,340	49,787,655	51,255,996	51,003,976	54,342,073	373,066,458
	Promotional Credits (Dollar Value)	1,274,338	1,157,747	1,029,210	1,181,520	1,197,722	1,188,112	1,193,439	8,222,089
	30 Day Unclaimed Vouchers & Tickets	2,955	2,893	2,320	2,582	3,552	3,765	2,459	20,526
	Winnings Withheld from Excluded Persons	-	-	3,616	-	-	-	3,124	6,740
	Net Slot Revenue	4,201,724	3,140,572	3,319,067	3,383,587	3,245,655	3,811,481	4,000,190	25,102,276
	Tax Revenue Due to The State	1,470,603	1,099,200	1,161,673	1,184,256	1,135,979	1,334,018	1,400,066	8,785,797
	Average Number of Machines	622	703	755	755	755	755	755	728
	Number of Operating Days	31	31	30	31	30	31	31	215
	Daily Average Revenue Per Machine	218	144	147	145	143	163	171	160
	Y-T-D Average Payout Percentage	91.81%							
	Credits In (Dollar Value)	897,429,083	829,748,580	796,411,499	844,273,775	819,239,566	879,909,891	890,741,038	5,957,753,432
	Credits Out (Dollar Value)	827,290,002	766,308,206	734,172,467	778,137,176	756,139,345	811,845,240	821,752,208	5,495,644,644
	Promotional Credits (Dollar Value)	11,034,224	10,877,704	10,657,761	11,261,854	10,578,597	11,140,359	11,445,585	76,996,084
	30 Day Unclaimed Vouchers & Tickets	51,923	74,120	56,171	59,070	42,441	42,653	56,038	382,418
	Winnings Withheld from Excluded Persons	2,551	5,701	28,179	6,771	9,403	1,650	3,124	57,381
	Net Slot Revenue	59,159,332	52,642,492	51,665,621	54,940,587	52,573,468	56,968,595	57,602,407	385,552,503
	Tax Revenue Due to The State	20,705,766	18,424,872	18,082,967	19,229,206	18,400,714	19,939,008	20,160,843	134,943,376
	Average Number of Machines	6,287	6,380	6,464	6,515	6,599	6,688	6,778	6,570
	Number of Operating Days	31	31	30	31	30	31	31	215
	Daily Average Revenue Per Machine	304	266	266	272	266	275	274	273

Notes:

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