Resource Loaded Gantt Chart - Total at Billing	**schedule c	ontinued on sheet 2 - end of July	is status point																				
Task Start Date (Jan 5th)	Budget	Jan		Feb		Mar		Apr		May	Ju	n	Jt	ıl	A	ug	Si	p		Oct		Nov	Dec
anii Date (Jan Duli) 2.1.1 Project budget 2.1.1.1 Meetings to resolve PM issues 2.2.1 Risk Handling	\$4,655.56 1 week \$10,155.56 1 week																						
Meetings to resolve PM issues 2.2.1	\$10,155.56 1 week \$9,700.00 1 week																						
Project Start On Time (Jan 5th)	\$4,655.56	1 week																					
2.1.1.1.1 Points to refine Cost	\$6,155.56	1 week																					
2.1.1.1.2 Points to refine staffing 2.1.1.1.3 Points to refine quality	\$2,705.56 \$10,005.56	1 week																					
Points to refine quality 2.1.1.1.4 Points to refine schedule	\$6,105.56	1 week																					
2.1.1.1.5 WBS Development 1.1.1 Customer Perception	\$6,955.56	1 week																					
1.1.1 Customer Perception 1.4.1	\$5,750.00 \$29,610.00	1 week																					
1.4.1 Risk Management 1.3.1 Enhanced online order entry process 3.1.1 User training / System implementation specs 3.2.1	\$5,280.00	1 WOOK		7 weeks																			
3.1.1 User training / System implementation specs	\$17,970.00		3 weeks																				
Employee Responsibility	\$37,428.57		4 weeks																				
Risk Management 1.1.1.1 Corporate Colors and Logo	\$14,730.00 \$44,560.71	1 week	2 weeks																				
1.1.1.2 Employee Responsibility to be Knowledgeable	\$6,249.99		1 week																				
1.1.1.3	\$7,250.00		41	veeks																			
1.2.1 Bagging / Cushioning system 1.3.1.1	\$48,960.72 \$5,280.00			7 weeks		4 wee	atra .																
Drone Delivery Registration 1.3.1.3 Communications Interfaced	\$5,340.00					3 weeks																	
1.3.1.4 Integrity of Wilmont's security	\$5,199.99							12 w	eks														
Costomize App 12.1 Bagging CoColing system 3.1 Drone Delivery Registration 1.3.1.3 Communications Interfaced 1.3.1.4 Interpolation of the State of t	\$7,178.57			1 week																			
Groups / Schedule regular team meetings / training 1.3.1.2 Customer Approvals 3.3.1 Security of business information	\$14,228.57			1 week				2 weeks		+ +													
3.3.1 Security of business information	\$14,400.00												8 weeks										
Security or closiness inionitation 33.3 Safety of proprietary info 3.2.1.1.1 Testing Quality control judiclines 3.2.1.1.2 Tests / quality control / progress reports at every lew 3.2.1.2.1 Notes / minutes / progress report sharing 3.2.1.2.1 Notes / minutes / progress report sharing 3.2.1.2.2	\$25,116.00												8 weeks										
3.2.1.1.1 Testing & quality control guidelines 3.2.1.1.2	\$15,028.57 \$8,828.57				1 week																 		
Tests / quality control / progress reports at every lever 3.2.1.2.1 Notes / minutes / progress report sharing	\$8,828.57 \$25,728.57				1 week																	+++	
December report muidelines	\$20,408.57				1 week																		
Customer Provey 13.15 Pharmacy Education 1.3.15 Pharmacy Education 1.3.15.1 Use and packaging 1.3.15.2 Troutetenboring 1.3.15.2 Training A gailty control guidelines	\$15,150.00																8 weeks						
Pharmacy Education 1.3.1.5.1	\$29,050.00 \$10,050.00																		1 week	2 weeks			
1.3.1.5.2 Troubleshooting	\$6,780.00																			2 weeks			
1.3.1.5.3 Training & quality control guidelines	\$12,000.00																			2 weeks			
Delivery Flight by Nov 30th	\$4,655.56																				1 week		
TOTALS Cumulative	\$508,107.44																						
	Planned End of July Status																						
Task	Budget Duration	% of Project %C	Weeks Complete																				
Task Description	Budget Duration budget task duration weeks	% of Project %C in task duration / TE * 100 % complete	Weeks Complete task duration * %C																				
Description 2.1.1 Project budget	budget task duration weeks	% of Project %C in task duration / TE * 100 % complete	task duration * %C																				
Description 2.1.1 Project budget 2.1.1 Meetinos to resolve PM issues	budget task duration weeks	% of Project %C	task duration * %C																				
Description 2.1.1 Project budget 2.1.1.1 Meetings to resolve PM issues 2.2.1 Risk Handring	budget task duration weeks \$4,855.56 \$10,155.56 \$9,700.00	% of Project %C	task duration *																				
Description 2.1.1 Project budget 2.1.1.1 Meetings to reside PM issues 2.2 Ross 2.1 Post Standard PM issues 2.1 Post Standard Name (an 5th)	budget task duration weeks \$4,655.56 \$10,155.56 \$9,700.00 \$4,655.56	% of Project %C in task duration / TE = 100 % complete 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01% 100.00 1 1.01%	task duration * %C ration * %C ration * %C ration * % 1 % 1 % 1 % 1 % 1 % 1 % 1 % 1 % 1 %																				
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Description 2.1.1 Project budget 2.1.1.1 Meetings to rescube PM issues 2.2.1 Passet on rescube PM issues 2.2.1 Project Start On Time Lan 56th) 2.1.1.1 Points to refine a staffing 2.1.1.1.3 Profes to refine staffing 2.1.1.1.5 Will Solve of the schedule 2.1.1.5 Will Solve object to refine schedule 2.1.1.5 Will Solve object to refine schedule 2.1.1.5 Unification of the schedule 2.1.1.5 Unification of the schedule 2.1.1.5	budget bask duration weeks \$4,655.66 \$10,155.56 \$9,700.00 \$4,655.56 \$2,705.56 \$10,005.56 \$6,105.56	No of Project No Complete	bask duration * 56																				
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Description 2.1.1 Project budget 2.1.1.1 Project budget 2.1.1.1 Meetings to residue PM Issues 2.2.2 Page 1.2.2 Project Start On Time (an 5th) 2.1.1.2 Project Start On Time (an 5th) 2.1.1.1 Page 1.1.1.1 Page 1.1.1.1 Project Start On Time (an 5th) 2.1.1.1.2 Project Start On Time (an 5th) Page 1.1.1.1 Project Start On Time (an 5th) Poster to refere staffing 2.1.1.1.5 WISS Development 2.1.1.1.5 WISS Development Customer Perception 1.4.1 Rest Management Enhanced control order entry process 1.1.1 Less training / System implementation special 2.1.1 Less training / System implementation special 2.1.1 Less training / System implementation special 2.1.1 Less fragional for the first order of the first order orde	hudget task dustion weeks \$4,055.56 \$10,155.56 \$8,700.00 \$4,655.56 \$5,700.00 \$4,655.56 \$10,065.56 \$10,065.56 \$6,105.56 \$6,105.56 \$5,700.00 \$5,276.50 \$5,770.00 \$5,770.00 \$5,770.00 \$5,742.57 \$6,249.96	Ns of Project Ns C Ns C	back duration * % 1 1 1 1 1 1 1 1 1 1 1 1																				
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The budget is planned to see a \$25,400 overrun due to the issues listed above. This overun is at this point unavoidable.