



Champion Inspire Empower

Improving the lives of Young People by supporting our members

86 Member organisations working with 162,000 young people

Representation, Leadership and Advocacy

We published the inaugural *Young Surrey – Strategic Review 2012-13* on the issues faced by our members and young people which gained wide recognition

We were a prime mover in setting up the Youth Consortium Surrey

We signed an agreement with West Sussex Council Voluntary Youth Service about closer collaborative working

We secured £6k from The Big Assist for a consultant to look at youth sector in Surrey and cost sharing

We actively contributed to :
Surrey 14-19 Partnership,
Surrey Sport Board, Surrey
Child and Adolescent Mental
Health Board

Networking, Innovation and Brokerage

We secured £10k to launch the Surrey Youth Enterprise Project and ran our first workshop attended by young people interested in self employment.

We developed closer relations with both Surrey Chamber of Commerce and Business in the Community (BITC) to deliver project opportunities for member organisations and businesses.

The AGM "Shout Out" highlighting 6 member organisations was deemed a huge success.

Two networking evenings with business resulted in mentoring and consultancy support for members.

Member Services and Offers

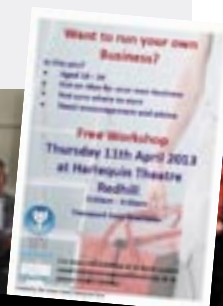
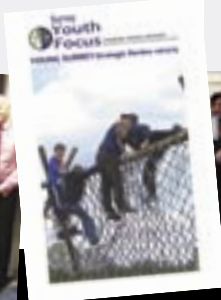
We developed our member offers including discounted insurance with Unity Insurance Services and Concept Cupboard.

We engaged with young people to re-brand and give us a more contemporary image. 30 ideas were submitted by young designers.

We ran the Celebration of Youth event, with 14 acts and attended by 200 members

We brought together 9 voluntary Uniformed groups to create a Swap Shop to share physical and human resources.

We ran 5 sessions of the Youth Works the Basics Courses, attended by 57 people - 30% up on the previous year



Spreading the Word

Surrey Youth News distributed to 2,500 people
and 1,600 individual addresses

Our Website had over 22,300 hits

1,800+ twitter followers

The Friday Blog received 6,500 views

Members fortnightly e-bulletin of up to date news
and information

Funding bulletin of relevant youth funding
opportunities

Finance

We are pleased to report that with good financial
management we finished the year with a
smaller deficit than we had planned. Our
reserves are more than adequate to ensure
continuity.

For 2013-14 we have set another deficit budget,
but there is every prospect of our planned
income targets being exceeded and now expect
to balance this year's budget.

Looking Forward – 2013/14

CHAMPION:

Through The Big Assist we are exploring how we might all cut costs by sharing back-office services. New support services might include: property and facilities management (for new organisations looking for premises/managing existing ones); workforce development and HR; and increasing the training and development offer.

INSPIRE:

CommUniLAB is a an exciting and innovative project that will be a web based shared learning network that will bring together Community organisations, Universities, Local Authorities and Business. The exciting news is that a major bank has agreed at national level to be the lead sponsor and funder of this project.

EMPOWER:

Website:

Due to launch in July, our new website will include a Members only section featuring a number of Member Services and Offers, including discounted insurance, free workshops and so on.

Small grants:

We are administering the Surrey County Council Youth Small Grants scheme – some £220,000 is available in sums from £500-£5,000 for small organisations.

Volunteering:

We are working with Business in the Community (BITC) to link member organisations with projects in need of volunteers with corporates with staff who can take them on.

We have a link to Surrey Chamber to publicise volunteering opportunities (for mentors, projects, skill sharing etc) to its 900 business members.

