```
import pandas as pd
import matplotlib.pyplot as plt
import seaborn as sns
import numpy as np

Data = pd.read_csv('/content/QVI_data.csv')

Data.head(2)
```

Da ca meda (2

	LYLTY_CARD_NBR	DATE	STORE_NBR	TXN_ID	PROD_NBR	PROD_NAME	PROD_QTY	TOT_SALES
0	1000	2018- 10-17	1	1	5	Natural Chip Compny SeaSalt175g	2	6.0
4	1002	2018-	1	2	52	Red Rock Deli	1	<b>27</b> ▶

```
Data['DATE'] = pd.to_datetime(Data['DATE'])
Data['YEARMONTH'] = Data['DATE'].dt.strftime('%Y%m')
Data["MONTH_ID"] = Data["DATE"].dt.strftime("%Y%m").astype("int")
```

Data.head()

	LYLTY_CARD_NBR	DATE	STORE_NBR	TXN_ID	PROD_NBR	PROD_NAME	PROD_QTY	TOT_SALES
0	1000	2018- 10-17	1	1	5	Natural Chip Compny SeaSalt175g	2	6.0
1	1002	2018- 09-16	1	2	58	Red Rock Deli Chikn&Garlic Aioli 150g	1	2.7
2	1003	2019- 03-07	1	3	52	Grain Waves Sour Cream&Chives 210G	1	3.6
3	1003	2019- 03-08	1	4	106	Natural ChipCo Hony Soy Chckn175g	1	3.0
4	1004	2018- 11-02	1	5	96	WW Original Stacked Chips 160g	1	1.9

We would want to match trial stores to control stores that are similar to the trial store prior to the trial period of Feb 2019 in terms of :

- · Monthly overall sales revenue
- · Monthly number of customers
- · Monthly number of transactions per customer

```
# Monthly total sales
M_TOT_SALES = Data.groupby(["STORE_NBR","MONTH_ID"])["TOT_SALES"].sum()

# Monthly customer counts
M_CUS_COUNTS = Data.groupby(["STORE_NBR","MONTH_ID"])["LYLTY_CARD_NBR"].nunique()

# Monthly transactions per customer
M_TXN_CUS = Data.groupby(["STORE_NBR","MONTH_ID"])["TXN_ID"].nunique()/M_CUS_COUNTS

# Monthly chips per customer
M_CHIP_CUS = Data.groupby(["STORE_NBR","MONTH_ID"])["PROD_QTY"].sum()/M_CUS_COUNTS

# Monthly average price per unit
M_AVG_PRICE_CHIP = M_TOT_SALES/Data.groupby(["STORE_NBR","MONTH_ID"])["PROD_QTY"].sum()

# Combining metrics together
measure_over_time = pd.concat([M_TOT_SALES, M_CUS_COUNTS, M_TXN_CUS, M_CHIP_CUS, M_AVG_PRICE_CHIP],axis=1)
measure_over_time.columns = ["totSales", "nCustomers", "nTxnPerCust", "nChipsPerTxn", "avgPricePerUnit"]
measure_over_time = measure_over_time = measure_over_time.geet_index()
```

Next steps:

```
measure_over_time.head()
```

```
STORE_NBR MONTH_ID totSales nCustomers nTxnPerCust nChipsPerTxn avgPricePerUnit
0
                 201807
                             206.9
                                            49
                                                    1.061224
                                                                   1.265306
                                                                                      3.337097
1
                 201808
                             176.1
                                            42
                                                    1.023810
                                                                   1.285714
                                                                                      3.261111
2
            1
                201809
                             278.8
                                            59
                                                    1.050847
                                                                    1.271186
                                                                                      3.717333
                 201810
                             188.1
3
            1
                                            44
                                                    1.022727
                                                                   1.318182
                                                                                      3.243103
            1
                 201811
                             1926
                                            46
                                                    1 021739
                                                                   1 239130
                                                                                      3.378947
```

```
# Stores with full observation periods(12 month)
obs_counts = measure_over_time["STORE_NBR"].value_counts()
```

Generate code with measure\_over\_time

full\_idx = obs\_counts[obs\_counts == 12].index
storesWithFullObs = measure\_over\_time[measure\_over\_time["STORE\_NBR"].isin(full\_idx)]

# Filter to the pre-trial period (201807 - 201901)
preTrialMeasures = storesWithFullObs[storesWithFullObs["MONTH\_ID"] < 201902]
preTrialMeasures.head()</pre>

	STORE_NBR	MONTH_ID	totSales	nCustomers	nTxnPerCust	${\tt nChipsPerTxn}$	avgPricePerUnit
0	1	201807	206.9	49	1.061224	1.265306	3.337097
1	1	201808	176.1	42	1.023810	1.285714	3.261111
2	1	201809	278.8	59	1.050847	1.271186	3.717333
3	1	201810	188.1	44	1.022727	1.318182	3.243103
4	1	201811	192.6	46	1.021739	1.239130	3.378947

Next steps: Gener

return calcCorrTable

Generate code with preTrialMeasures

View recommended plots

View recommended plots

```
\tt def\ calculateCorrelation(inputTable,\ metricCol,\ storeComparison):
```

control\_all = inputTable.loc[~inputTable["STORE\_NBR"].isin([77,86,88])]

```
trial = inputTable.loc[inputTable["STORE_NBR"] == storeComparison][metricCol].reset_index()
calcCorrTable = pd.DataFrame(columns = ["Control_Store", "Trial_Store", "Corr"])

for i in control_all["STORE_NBR"].unique():
    control = control_all[control_all["STORE_NBR"]==i][metricCol].reset_index()
    correlation = control.corrwith(trial,axis=0)[1]
    calcCorrTable_i = pd.DataFrame({"Control_Store":i,"Trial_Store":storeComparison,"Corr":[correlation]})
    calcCorrTable = pd.concat([calcCorrTable, calcCorrTable_i])
```

def calculateMagnitudeDistance(inputTable, metricCol, storeComparison):

```
control_all = inputTable.loc[~inputTable["STORE_NBR"].isin([77,86,88])]
trial = inputTable.loc[inputTable["STORE_NBR"] == storeComparison].reset_index()[metricCol]
calcDistTable = pd.DataFrame(columns=["Control_Store", "Trial_Store", "Magnitude"])

for i in control_all["STORE_NBR"].unique():
    control = control_all[control_all["STORE_NBR"]==i].reset_index()[metricCol]
    diff = abs(trial - control)
    # Standardise the magnitude distance so that the measure ranges from 0 to 1
    s_diff = np.mean(1-((diff-min(diff))/(max(diff)-min(diff))))
    calcDistTable_i = pd.DataFrame({"Control_Store":i,"Trial_Store":[storeComparison],"Magnitude": s_diff})
    calcDistTable = pd.concat([calcDistTable, calcDistTable_i])
return calcDistTable
```

```
\# calculate correlations against store 77 using total sales and number of customers
# total sales - corr
corr_nSales_77 = calculateCorrelation(preTrialMeasures,"totSales",77)
# total sales - magnitude distance
magnitude_nSales_77 = calculateMagnitudeDistance(preTrialMeasures, "totSales",77)
# number of customers - corr
corr_nCustomers_77 = calculateCorrelation(preTrialMeasures, "nCustomers",77)
# number of customers - magnitude distance
magnitude_nCustomers_77 = calculateMagnitudeDistance(preTrialMeasures, "nCustomers", 77)
\ensuremath{\text{\#}} Create a combined score composed of correlation and magnitude
# Merging the correlations table with the magnitude table - Total sales
nSales_77_merge = pd.concat([corr_nSales_77,magnitude_nSales_77["Magnitude"]],axis=1)
# Calculate a combined score - Total sales
corr_weight_a = 0.5
nSales_77_merge["score_nSales"] = corr_weight_a * nSales_77_merge["Corr"] + (1-corr_weight_a) * nSales_77_merge["Magnitude"]
nSales_77_merge.head()
```

	Control_Store	Trial_Store	Corr	Magnitude	score_nSales	
0	1	77	0.075218	0.408163	0.241691	ıl.
0	2	77	-0.263079	0.590119	0.163520	
0	3	77	0.806644	0.522914	0.664779	
0	4	77	-0.263300	0.644934	0.190817	
0	5	77	-0.110652	0.516320	0.202834	

# Merging the correlations table with the magnitude table - number of Customers
nCustomers\_77\_merge = pd.concat([corr\_nCustomers\_77,magnitude\_nCustomers\_77["Magnitude"]],axis=1)

# Calculate a combined score - number of Customers  $corr\_weight\_b$  = 0.5

nCustomers\_77\_merge["score\_nCustomers"] = corr\_weight\_b \* nCustomers\_77\_merge["Corr"] + (1-corr\_weight\_b) \* nCustomers\_77\_merge["Magnitude"] nCustomers\_77\_merge.head()

	Control_Store	Trial_Store	Corr	Magnitude	score_nCustomers	
0	1	77	0.322168	0.663866	0.493017	ıl.
0	2	77	-0.572051	0.471429	-0.050311	
0	3	77	0.834207	0.489796	0.662002	
0	4	77	-0.295639	0.498258	0.101310	
0	5	77	0.370659	0.512605	0.441632	

# Merging the score tables

finalControlScore\_77 = pd.concat([nSales\_77\_merge[["Control\_Store", "Trial\_Store", "score\_nSales"]],nCustomers\_77\_merge["score\_nCustomers"]]

# Calculate a final score

corr\_weight\_c = 0.5

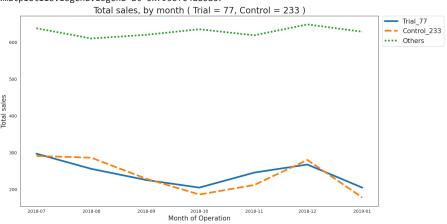
finalControlScore\_77["finalControlScore"] = corr\_weight\_c \* finalControlScore\_77["score\_nSales"] + (1-corr\_weight\_c) \* finalControlScore\_77[
finalControlScore\_77.head()

 $final Control Score\_77.sort\_values (by = "final Control Score", ascending = False).head()$ 

	Control_Store	Trial_Store	score_nSales	score_nCustomers	finalControlScore	-
0	233	77	0.697290	0.816607	0.756949	ılı
0	71	77	0.789497	0.663123	0.726310	
0	84	77	0.656972	0.715000	0.685986	
0	119	77	0.636046	0.729729	0.682887	
0	115	77	0.708347	0.645155	0.676751	

```
# Visual checks on trends based on the drivers - total sales
a = preTrialMeasures.set_index(["MONTH_ID","STORE_NBR"])["totSales"].unstack()
others_col = [i for i in a.columns if i not in [77, 233]]
a["others"]=a.loc[:,others_col].mean(axis=1)
paired_77_s = a.loc[:,([77,233,"others"])].reset_index()
paired_77_s["MONTH_ID"]= pd.to_datetime(paired_77_s["MONTH_ID"], format="%Y%m")
paired_77_s = paired_77_s.set_index(["MONTH_ID"])
paired_77_s.columns=["Trial_77","Control_233","Others"]
# Create a lineplot
sns.set_style('white')
plt.figure(figsize=(15,8))
plt.title("Total sales, by month ( Trial = 77, Control = 233 )",fontsize=20)
sns.lineplot(data=paired_77_s, linewidth=4)
plt.xlabel("Month of Operation",fontsize=15)
plt.ylabel("Total sales",fontsize=15)
plt.legend(fontsize=15, bbox_to_anchor=(1.01,1),borderaxespad = 0.)
```

## <matplotlib.legend.Legend at 0x795bfc4a80a0>



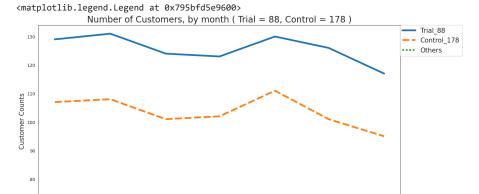
```
# Visual checks on trends based on the drivers - number of customers
b = preTrialMeasures.set_index(["MONTH_ID", "STORE_NBR"])["nCustomers"].unstack()
others_col = [i for i in b.columns if i not in [88, 178]]
b["others"]=b.loc[:,others_col].mean(axis=1)
paired_88_c = b.loc[:,([88,178,"others"])].reset_index()
paired_88_c["MONTH_ID"]= pd.to_datetime(paired_88_c["MONTH_ID"], format="%Y%m")
paired_88_c = paired_88_c.set_index(["MONTH_ID"])
paired_88_c.columns=["Trial_88","Control_178","Others"]

# Create a lineplot
plt.figure(figsize=(15,8))
plt.title("Number of Customers, by month ( Trial = 88, Control = 178 )",fontsize=20)
sns.lineplot(data=paired_88_c, linewidth=4)
plt.xlabel("Month of Operation",fontsize=15)
plt.ylabel("Customer Counts",fontsize=15)
plt.legend(fontsize=15, bbox_to_anchor=(1.17,1),borderaxespad = 0.)
```

2018-07

2018-08

2018-09



Month of Operation

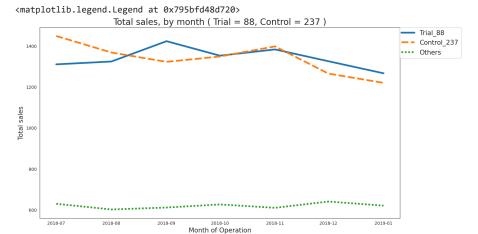
2018-11

2018-12

2019-01

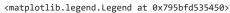
```
a = preTrialMeasures.set_index(["MONTH_ID", "STORE_NBR"])["totSales"].unstack()
others_col = [i for i in a.columns if i not in [88, 237]]
a["others"]=a.loc[:,others_col].mean(axis=1)
paired_88_s = a.loc[:,([88,237,"others"])].reset_index()
paired_88_s["MONTH_ID"]= pd.to_datetime(paired_88_s["MONTH_ID"], format="%Y%m")
paired_88_s = paired_88_s.set_index(["MONTH_ID"])
paired_88_s.columns=["Trial_88","Control_237","Others"]

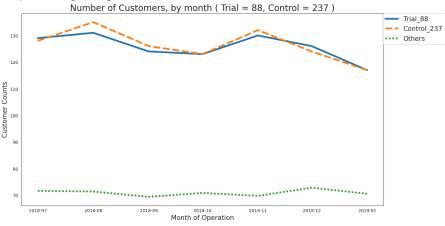
# Create a lineplot
sns.set_style('white')
plt.figure(figsize=(15,8))
plt.title("Total sales, by month ( Trial = 88, Control = 237 )",fontsize=20)
sns.lineplot(data=paired_88_s, linewidth=4)
plt.xlabel("Month of Operation",fontsize=15)
plt.ylabel("Total sales",fontsize=15)
plt.legend(fontsize=15, bbox_to_anchor=(1.17,1),borderaxespad = 0.)
```



```
b = preTrialMeasures.set_index(["MONTH_ID", "STORE_NBR"])["nCustomers"].unstack()
others_col = [i for i in b.columns if i not in [88, 237]]
b["others"]=b.loc[:,others_col].mean(axis=1)
paired_88_c = b.loc[:,([88,237,"others"])].reset_index()
paired_88_c["MONTH_ID"]= pd.to_datetime(paired_88_c["MONTH_ID"], format="%Y%m")
paired_88_c = paired_88_c.set_index(["MONTH_ID"])
paired_88_c.columns=["Trial_88","Control_237","Others"]

# Create a lineplot
plt.figure(figsize=(15,8))
plt.title("Number of Customers, by month ( Trial = 88, Control = 237 )",fontsize=20)
sns.lineplot(data=paired_88_c, linewidth=4)
plt.xlabel("Month of Operation",fontsize=15)
plt.ylabel("Customer Counts",fontsize=15)
plt.legend(fontsize=15, bbox_to_anchor=(1.17,1),borderaxespad = 0.)
```





## 2. Assessment of trial 1) Total sales

## (1) Store 77

The trial period goes from the start of February 2019 to April 2019. We now want to see if there has been an uplift in overall chip sales. We'll start with scaling the control store's sales to a level similar to control for any differences between the two stores outside of the trial period.

```
# Scale pre-trial control sales to match pre-trial trial store sales
scalingControlSales_77 = (preTrialMeasures[preTrialMeasures["STORE_NBR"] == 77]["totSales"].sum()) / (preTrialMeasures[preTrialMeasures["STC
scalingControlSales_77

1.023617303289553

# Apply the scaling factor
scaledControlSales_77 = measure_over_time[measure_over_time["STORE_NBR"]== 233]
scaledControlSales_77["controlSales"] = scaledControlSales_77["totSales"] * scalingControlSales_77
scaledControlSales_77
```

<ipython-input-30-a9596ca1a227>:3: SettingWithCopyWarning:
A value is trying to be set on a copy of a slice from a DataFrame.
Try using .loc[row\_indexer,col\_indexer] = value instead

See the caveats in the documentation: <a href="https://pandas.pydata.org/pandas-docs/stable/user">https://pandas.pydata.org/pandas-docs/stable/user</a> scaledControlSales\_77["controlSales"] = scaledControlSales\_77["totSales"] \* scalingCor

	STORE_NBR	MONTH_ID	totSales	nCustomers	nTxnPerCust	nChipsPerTxn	avgPricePerU
2699	233	201807	290.7	51	1.058824	1.725490	3.303
2700	233	201808	285.9	48	1.041667	1.666667	3.573
2701	233	201809	228.6	42	1.071429	1.666667	3.265
2702	233	201810	185.7	35	1.028571	1.600000	3.316
2703	233	201811	211.6	40	1.025000	1.550000	3.412
2704	233	201812	279.8	47	1.063830	1.595745	3.730
2705	233	201901	177.5	35	1.000000	1.342857	3.776
2706	233	201902	244.0	45	1.044444	1.555556	3.485
2707	233	201903	199.1	40	1.025000	1.475000	3.374
2708	233	201904	158.6	30	1.066667	1.533333	3.447
2709	233	201905	344.4	57	1.087719	1.614035	3.743
2710	233	201906	221.0	41	1.000000	1.487805	3.622
4							<b>•</b>

Next steps:

Generate code with scaledControlSales 77

View recommended plots

trialSales\_77 = measure\_over\_time[measure\_over\_time["STORE\_NBR"]== 77].reset\_index(drop=True)
scaledControlSales\_77 = scaledControlSales\_77.reset\_index(drop=True)
percentageDiff\_77\_s = pd.concat([trialSales\_77["MONTH\_ID"],trialSales\_77["totSales"],scaledControlSales\_77["controlSales"]],axis=1)
percentageDiff\_77\_s.columns=["MONTH\_ID","trialSales","controlSales"]
percentageDiff\_77\_s["percentageDiff"]= (abs(percentageDiff\_77\_s["trialSales"]-percentageDiff\_77\_s["controlSales"]))/percentageDiff\_77\_s["controlSales"]

	MONTH_ID	trialSales	controlSales	percentageDiff	$\blacksquare$
0	201807	296.8	297.565550	0.002573	ılı
1	201808	255.5	292.652187	0.126950	+/
2	201809	225.2	233.998916	0.037602	
3	201810	204.5	190.085733	0.075830	
4	201811	245.3	216.597421	0.132516	
5	201812	267.3	286.408121	0.066716	
6	201901	204.4	181.692071	0.124980	
7	201902	235.0	249.762622	0.059107	
8	201903	278.5	203.802205	0.366521	
9	201904	263.5	162.345704	0.623080	
10	201905	299.3	352.533799	0.151003	
11	201906	264.7	226.219424	0.170103	

Next steps:

Generate code with percentageDiff\_77\_s

View recommended plots

dof = 7

# standard deviation of percentage difference in pre-trail period
stdDev\_77\_s = percentageDiff\_77\_s[percentageDiff\_77\_s["MONTH\_ID"]<201902]["percentageDiff"].std()
stdDev\_77\_s</pre>

0.04994076264142537

```
# Calculate the t-values for the trial months.
percentageDiff_77_s["tValue"] = (percentageDiff_77_s["percentageDiff"]-0)/stdDev_77_s
percentageDiff_77_s
```

```
丽
          MONTH_ID trialSales controlSales percentageDiff
                                                                   tValue
      0
            201807
                          296.8
                                   297.565550
                                                      0.002573
                                                                 0.051515
       1
            201808
                          255.5
                                   292.652187
                                                      0.126950
                                                                 2.542011
      2
            201809
                          225.2
                                   233.998916
                                                      0.037602
                                                                 0.752940
            201810
                                   190 085733
      3
                          204.5
                                                      0.075830
                                                                 1.518406
                                   216.597421
                                                                 2.653459
       4
            201811
                          245.3
                                                      0.132516
            201812
                          267.3
                                   286 408121
                                                      0.066716
                                                                 1.335911
      5
            201901
                          204.4
                                   181.692071
                                                      0.124980
                                                                 2.502571
      6
      7
            201902
                          235.0
                                   249.762622
                                                      0.059107
                                                                 1 183534
      8
            201903
                          278.5
                                   203.802205
                                                      0.366521
                                                                 7.339116
      9
            201904
                          263.5
                                   162.345704
                                                      0.623080 12.476373
      10
            201905
                          299.3
                                   352.533799
                                                      0.151003
                                                                 3.023650
      11
            201906
                          264.7
                                   226.219424
                                                      0.170103
                                                                 3.406093
              Generate code with percentageDiff_77_s
                                                         View recommended plots
 Next steps:
# Critical value under 95% confidence & degree of freedom = 7
from scipy.stats import t
t.ppf(0.975,dof) # two-tail
     2.3646242510102993
measureOverTimeSales_77 = measure_over_time
pastSales_77 = measureOverTimeSales_77
trial_store = 77
control\_store = 233
store_type = []
for i in pastSales_77["STORE_NBR"]:
    if i == trial_store:
        store_type.append("Trial")
    elif i == control_store:
        store_type.append("Control")
        store_type.append("Other Stores")
pastSales_77["Store_type"] = store_type
# Create a new column 'TransactionMonth'
pastSales_77["TransactionMonth"] = pd.to_datetime(pastSales_77["MONTH_ID"], format = "%Y%m")
# select Trial and control store
pastSales_77 = pastSales_77.loc[pastSales_77["Store_type"].isin(["Control","Trial"])]
pastSales_77 = pastSales_77.loc[:,["TransactionMonth", "Store_type","totSales"]]
pastSales_77.head()
                                                      \blacksquare
           TransactionMonth Store_type totSales
      880
                  2018-07-01
                                     Trial
                                              296.8
                                                      ılı.
                                              255.5
      881
                  2018-08-01
                                     Trial
      882
                                              225.2
                  2018-09-01
                                     Trial
      883
                  2018-10-01
                                     Trial
                                              204.5
                  2018-11-01
                                              245.3
      884
                                     Trial
              Generate code with pastSales 77
                                                  View recommended plots
pastSales_Controls95_77 = pastSales_77[pastSales_77["Store_type"] == "Control"]
pastSales\_Controls95\_77["totSales"] = pastSales\_Controls95\_77["totSales"] * (1+(stdDev\_77\_s*2))
pastSales_Controls95_77["Store_type"] = "Control 95th % confidence interval"
pastSales\_Controls95\_77 = pastSales\_Controls95\_77.loc[:,["TransactionMonth", "Store\_type","totSales"]]
pastSales_Controls95_77.head()
```

```
<ipython-input-37-ea18642f278b>:2: SettingWithCopyWarning:
      A value is trying to be set on a copy of a slice from a DataFrame.
      Try using .loc[row_indexer,col_indexer] = value instead
      See the caveats in the documentation: <a href="https://pandas.pydata.org/pandas-docs/stable/user">https://pandas.pydata.org/pandas-docs/stable/user</a>
        pastSales_Controls95_77["totSales"] = pastSales_Controls95_77["totSales"] * (1+(stdDev
      <ipython-input-37-ea18642f278b>:3: SettingWithCopyWarning:
      A value is trying to be set on a copy of a slice from a DataFrame.
      Try using .loc[row_indexer,col_indexer] = value instead
      See the caveats in the documentation: <a href="https://pandas.pydata.org/pandas-docs/stable/user_">https://pandas.pydata.org/pandas-docs/stable/user_</a>
        pastSales_Controls95_77["Store_type"] = "Control 95th % confidence interval"
             TransactionMonth
                                                                    totSales
                                                                                丽
                                                     Store type
      2699
                    2018-07-01 Control 95th % confidence interval 319.735559
      2700
                    2018-08-01 Control 95th % confidence interval 314.456128
      2701
                    2018-09-01
                                 Control 95th % confidence interval
                                                                  251 432917
      2702
                    2018-10-01 Control 95th % confidence interval 204.247999
      2703
                     2018-11-01 Control 95th % confidence interval 232.734931

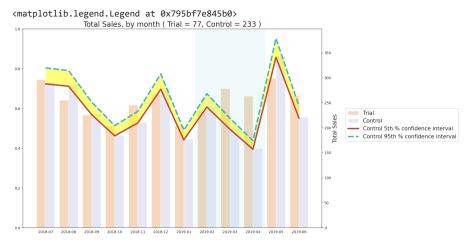
    View recommended plots

 Next steps:
               Generate code with pastSales_Controls95_77
# Control store 5th percentile
pastSales_Controls5_77 = pastSales_77[pastSales_77["Store_type"] == "Control"]
pastSales_Controls5_77["totSales"] = pastSales_Controls95_77["totSales"] * (1-(stdDev_77_s*2))
pastSales_Controls5_77["Store_type"] = "Control 5th % confidence interval"
pastSales_Controls5_77 = pastSales_Controls5_77.loc[:,["TransactionMonth", "Store_type","totSales"]]
pastSales_Controls5_77.head()
      <ipython-input-38-d0273a508d10>:3: SettingWithCopyWarning:
      A value is trying to be set on a copy of a slice from a DataFrame.
      Try using .loc[row_indexer,col_indexer] = value instead
      See the caveats in the documentation: <a href="https://pandas.pydata.org/pandas-docs/stable/user">https://pandas.pydata.org/pandas-docs/stable/user</a>
        pastSales_Controls5_77["totSales"] = pastSales_Controls95_77["totSales"] * (1-(stdDev_
      <ipython-input-38-d0273a508d10>:4: SettingWithCopyWarning:
      A value is trying to be set on a copy of a slice from a DataFrame.
      Try using .loc[row_indexer,col_indexer] = value instead
      See the caveats in the documentation: https://pandas.pydata.org/pandas-docs/stable/user_
        pastSales_Controls5_77["Store_type"] = "Control 5th % confidence interval"
             TransactionMonth
                                                                               扁
                                                   Store_type
                                                                  totSales
      2699
                    2018-07-01 Control 5th % confidence interval 287,799884
      2700
                    2018-08-01 Control 5th % confidence interval 283.047770
      2701
                    2018-09-01 Control 5th % confidence interval 226.319413
      2702
                    2018-10-01 Control 5th % confidence interval 183.847398
                     2018-11-01 Control 5th % confidence interval 209.489011
      2703
 Next steps:
               Generate code with pastSales_Controls5_77

    View recommended plots

# Merge 3 tables above together
trialAssessment 77 s = pd.concat([pastSales 77, pastSales Controls95 77, pastSales Controls5 77])
trialAssessment_77_s.head()
            TransactionMonth Store_type
                                            totSales
                                                          \blacksquare
      880
                   2018-07-01
                                       Trial
                                                 296.8
                                                          n.
      881
                   2018-08-01
                                                 255.5
                                       Trial
      882
                   2018-09-01
                                       Trial
                                                 225.2
      883
                   2018-10-01
                                       Trial
                                                 204.5
      884
                   2018-11-01
                                       Trial
                                                 245.3
               Generate code with trialAssessment_77_s
                                                              View recommended plots
 Next steps:
```

```
# Plotting these in one nice graph
# Dataset for barplot
bar_77_s = trialAssessment_77_s
bar_77_s["TransactionMonth"] = bar_77_s["TransactionMonth"].dt.strftime("%Y-%m").astype("str")
bar_77_s = bar_77_s.set_index("TransactionMonth")
bar_77_s = bar_77_s.iloc[:24,:]
bar_77_s.head()
                                                 \blacksquare
                         Store_type totSales
      TransactionMonth
                                                 d.
           2018-07
                               Trial
                                         296.8
           2018-08
                               Trial
                                         255.5
           2018-09
                               Trial
                                        225.2
           2018-10
                               Trial
                                         204.5
           2018-11
                               Trial
                                        245.3
                                             View recommended plots
 Next steps:
              Generate code with bar_77_s
line_77_s = trialAssessment_77_s.set_index(["TransactionMonth","Store_type"])["totSales"].unstack()
line_77_s = line_77_s.iloc[:,[1,2]]
line_77_s.head()
                               Control 5th % confidence
                                                               Control 95th % confidence
                                                                                             \overline{\blacksquare}
            Store_type
                                               interval
                                                                                 interval
                                                                                             ılı.
      TransactionMonth
           2018-07
                                              287.799884
                                                                               319.735559
           2018-08
                                              283.047770
                                                                               314.456128
           2018-09
                                              226.319413
                                                                               251.432917
           2018-10
                                              183.847398
                                                                               204.247999
           2018-11
                                              209.489011
                                                                               232.734931
              Generate code with line_77_s
                                              View recommended plots
 Next steps:
# Plotting
fig, ax1 = plt.subplots(1, 1, figsize=(15,10))
ax2 = ax1.twinx()
ax1 = sns.barplot(x=bar_77_s.index, y=bar_77_s["totSales"], hue=bar_77_s["Store_type"], data=bar_77_s,
                 palette=["peachpuff","lavender"])
ax2 = sns.lineplot(data=line_77_s, linewidth=4, palette=sns.hls_palette(2, l=.5, s=.5))
# Yellow shadow to show values between 5% and 95% confidence
ax2.fill_between(line_77_s.index,
                 line_77_s["Control 5th % confidence interval"], line_77_s["Control 95th % confidence interval"],
                 facecolor="yellow", alpha=0.5)
# blue shadow to show trial period
plt.axvspan(xmin=6.5, xmax=9.5, color = 'skyblue', alpha = 0.1)
plt.title("Total Sales, by month ( Trial = 77, Control = 233 )",fontsize=20)
plt.xlabel("Month of Operation",fontsize=15)
plt.ylabel("Total Sales", fontsize=15)
plt.legend(fontsize=15, bbox_to_anchor=(1.08,0.6),borderaxespad = 0.)
```



## (2) Store 86

```
scalingControlSales_86 = (preTrialMeasures[preTrialMeasures["STORE_NBR"] == 86]["totSales"].sum()) / (preTrialMeasures[preTrialMeasures["STO
#scalingControlSales_86
# Apply the scaling factor
scaledControlSales_86 = measure_over_time[measure_over_time["STORE_NBR"]== 155]
scaledControlSales_86["controlSales"] = scaledControlSales_86["totSales"] * scalingControlSales_86
           <ipython-input-48-d26530ccfafe>:6: SettingWithCopyWarning:
           A value is trying to be set on a copy of a slice from a DataFrame.
           Try using .loc[row_indexer,col_indexer] = value instead
           See the caveats in the documentation: https://pandas.pydata.org/pandas-docs/stable/user_guide/indexing.html#returning-a-view-versus-a-cc
               scaledControlSales_86["controlSales"] = scaledControlSales_86["totSales"] * scalingControlSales_86
# Calculate the percentage difference between scaled control sales and trial sales
trialSales_86 = measure_over_time[measure_over_time["STORE_NBR"]== 86].reset_index(drop=True)
scaledControlSales 86 = scaledControlSales 86.reset index(drop=True)
percentageDiff_86_s = pd.concat([trialSales_86["MONTH_ID"],trialSales_86["totSales"]],scaledControlSales_86["controlSales"]],axis=1)
percentageDiff_86_s.columns=["MONTH_ID","trialSales","controlSales"]
percentageDiff_86_s["percentageDiff"]= (abs(percentageDiff_86_s["trialSales"]-percentageDiff_86_s["controlSales"]))/percentageDiff_86_s["controlSales"]))/
dof = 7
# standard deviation of percentage difference in pre-trail period
stdDev\_86\_s = percentageDiff\_86\_s[percentageDiff\_86\_s["MONTH\_ID"] < 201902]["percentageDiff"].std() = percentageDiff_86\_s[percentageDiff_86\_s["MONTH\_ID"] < 201902]["percentageDiff_86\_s[percentageDiff_86\_s["MONTH\_ID"] < 201902]["percentageDiff_86\_s["month_ID"] < 201902["percentageDiff_86\_s["month_ID"] < 20190
stdDev_86_s
           0.025833952854772368
# Calculate the t-values for the trial months.
percentageDiff_86_s["tValue"] = (percentageDiff_86_s["percentageDiff"]-0)/stdDev_86_s
percentageDiff_86_s.head()
```

```
丽
         MONTH_ID trialSales controlSales percentageDiff
                                                                  tValue
           201807
                         892.20
                                   896.922236
                                                      0.005265 0.203799
      1
           201808
                         764.05
                                   759.269991
                                                      0.006296 0.243692
      2
           201809
                         914.60
                                   984.034086
                                                      0.070561 2.731315
                                   934 948790
                                                      0.014387 0.556907
           201810
                         948 40
      3
              Generate code with percentageDiff_86_s
                                                          View recommended plots
 Next star
      4
           201811
                        918.00
                                   871.894555
                                                      0.052880 2.046904
measureOverTimeSales_86 = measure_over_time
pastSales_86 = measureOverTimeSales_86
trial store = 86
control\_store = 155
store_type = []
for i in pastSales_86["STORE_NBR"]:
    if i == trial_store:
        store_type.append("Trial")
    elif i == control_store:
        store_type.append("Control")
        store_type.append("Other Stores")
pastSales_86["Store_type"] = store_type
# Create a new column 'TransactionMonth'
pastSales_86["TransactionMonth"] = pd.to_datetime(pastSales_86["MONTH_ID"], format = "%Y%m")
# select Trial and control store
pastSales_86 = pastSales_86.loc[pastSales_86["Store_type"].isin(["Control","Trial"])]
pastSales_86 = pastSales_86.loc[:,["TransactionMonth", "Store_type","totSales"]]
pastSales_Controls95_86 = pastSales_86[pastSales_86["Store_type"] == "Control"]
pastSales_Controls95_86["totSales"] = pastSales_Controls95_86["totSales"] * (1+(stdDev_86_s*2))
pastSales_Controls95_86["Store_type"] = "Control 95th % confidence interval"
pastSales_Controls95_86 = pastSales_Controls95_86.loc[:,["TransactionMonth", "Store_type","totSales"]]
     <ipython-input-54-beb728988338>:2: SettingWithCopyWarning:
     A value is trying to be set on a copy of a slice from a DataFrame.
     Try using .loc[row_indexer,col_indexer] = value instead
     See the caveats in the documentation: <a href="https://pandas.pydata.org/pandas-docs/stable/user_guide/indexing.html#returning-a-view-versus-a-cc">https://pandas.pydata.org/pandas-docs/stable/user_guide/indexing.html#returning-a-view-versus-a-cc</a>
       pastSales_Controls95_86["totSales"] = pastSales_Controls95_86["totSales"] * (1+(stdDev_86_s*2))
     <ipython-input-54-beb728988338>:3: SettingWithCopyWarning:
     A value is trying to be set on a copy of a slice from a DataFrame.
     Try using .loc[row indexer,col indexer] = value instead
```