

Please Select Year

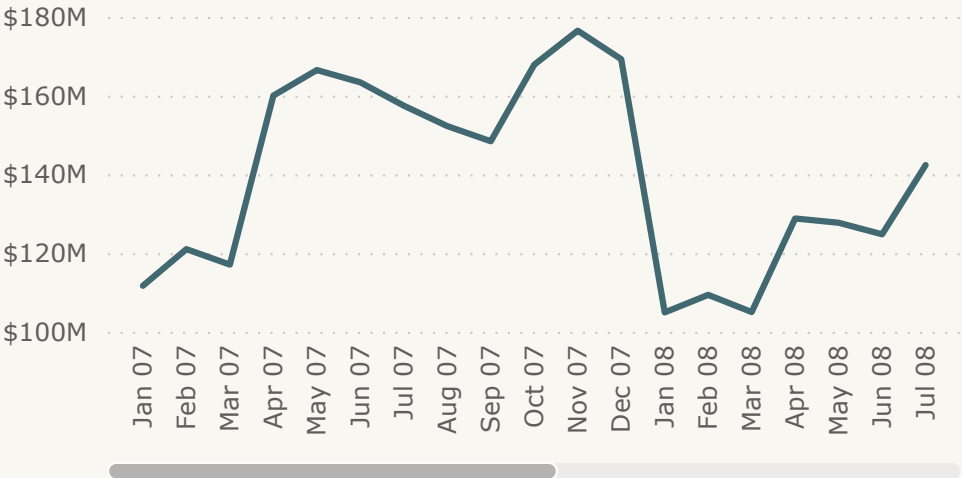
FiscalYear

All

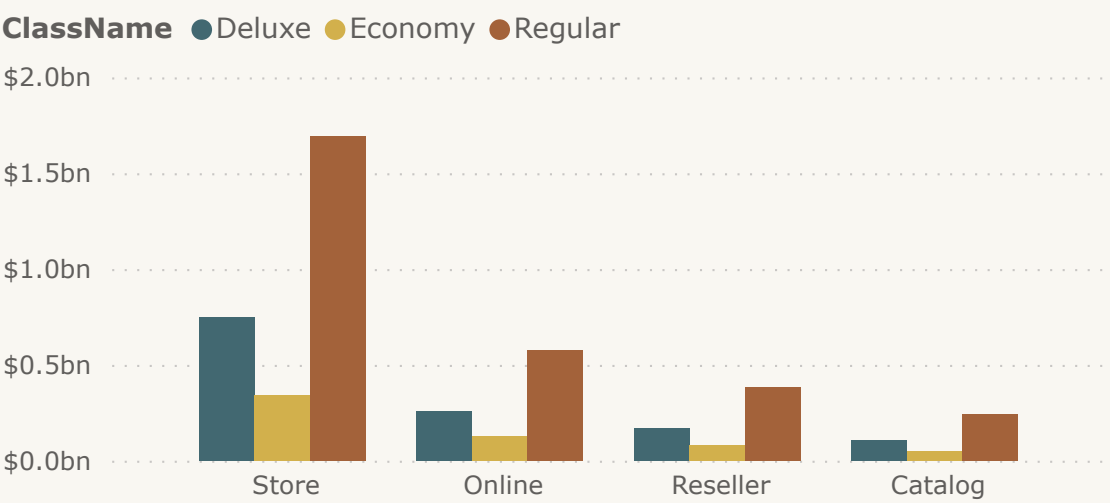
Choose Brand

- Select all
- A. Datum
- Adventure Works
- Contoso
- Fabrikam
- Litware
- Northwind Traders

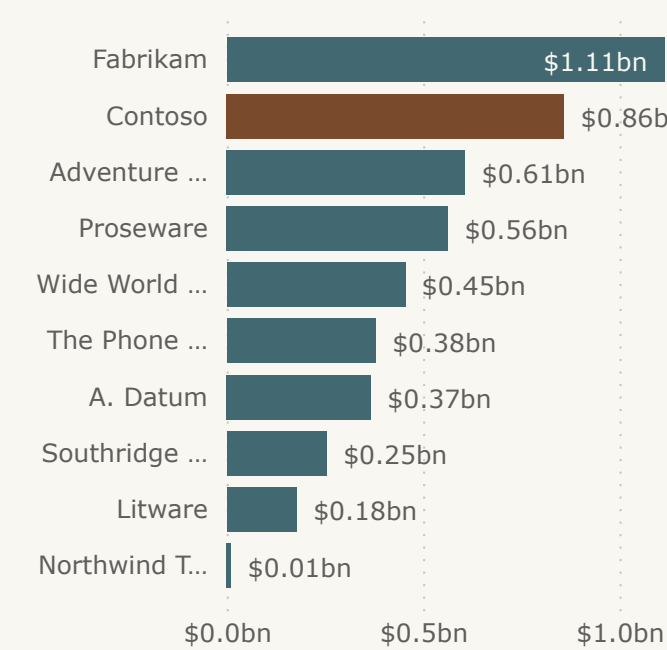
Gross Profit by Period



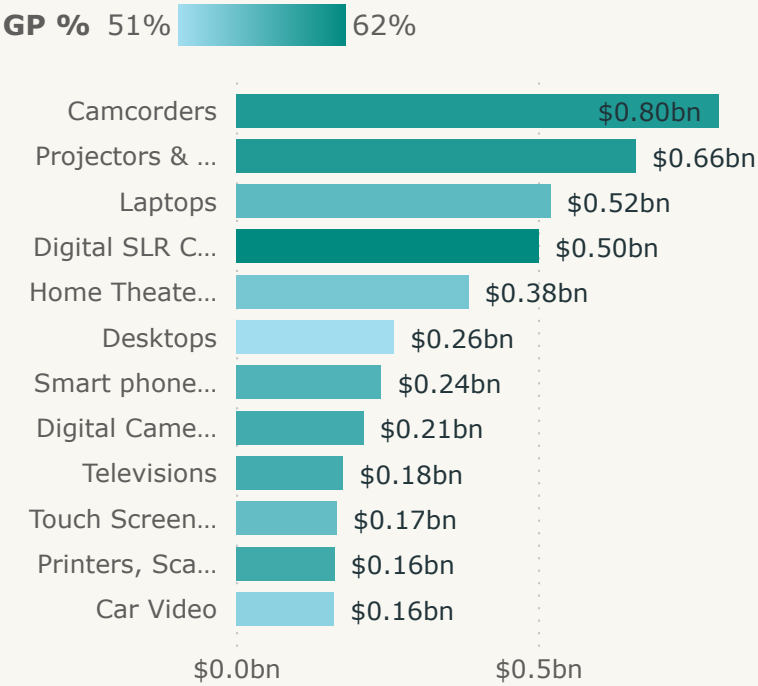
Gross Profit by Channel Name and Class Name



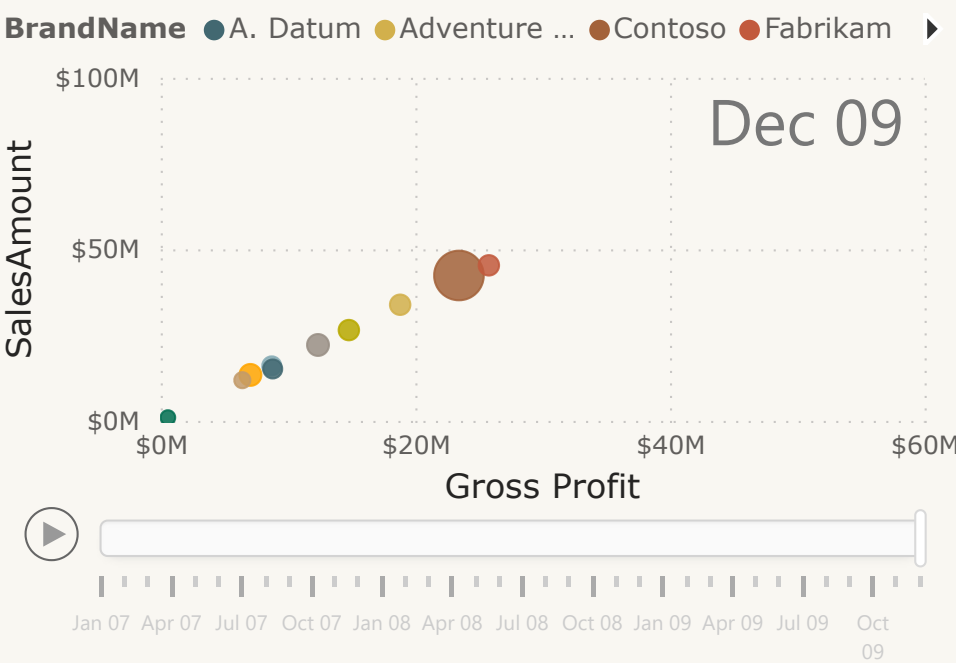
Gross Profit by Brand Name



Gross Profit by Subcategory Name



Sales Amount and GP Sales Quantity



Please select a year

CalendarYear

- ☐ 2007
- ☐ 2008
- ☒ 2009

Budget & Sales Amount by Month

CalendarMonth	BudgetAmount	SalesAmount	BrandName
200912	\$216,222,836	\$15,138,300	A. Datum
200912	\$216,222,836	\$33,858,383	Adventure Works
200912	\$216,222,836	\$42,386,962	Contoso
200912	\$216,222,836	\$45,346,346	Fabrikam
200912	\$216,222,836	\$11,867,390	Litware
200912	\$216,222,836	\$981,225	Northwind Traders
200912	\$216,222,836	\$22,132,744	Proseware
200912	\$216,222,836	\$13,404,955	Southridge Video
200912	\$216,222,836	\$16,044,600	The Phone Compar
200912	\$216,222,836	\$26,468,651	Wide World Import
200911	\$209,785,073	\$14,409,225	A. Datum
200911	\$209,785,073	\$33,160,629	Adventure Works
Total	\$2,426,430,988	\$2,554,417,856	

KPI: Latest Month Value



Budget & Sales Amount by Month

A. Datum		
200912	\$216,222,836	\$15,138,300
CalendarMonth	BudgetAmount	SalesAmount
Adventure Works		
200912	\$216,222,836	\$33,858,383
CalendarMonth	BudgetAmount	SalesAmount
Contoso		
200912	\$216,222,836	\$42,386,962
CalendarMonth	BudgetAmount	SalesAmount
Fabrikam		
200912	\$216,222,836	\$45,346,346

Budget Amount and Sales Amount by Brand Name

