

# Report for December of 2024

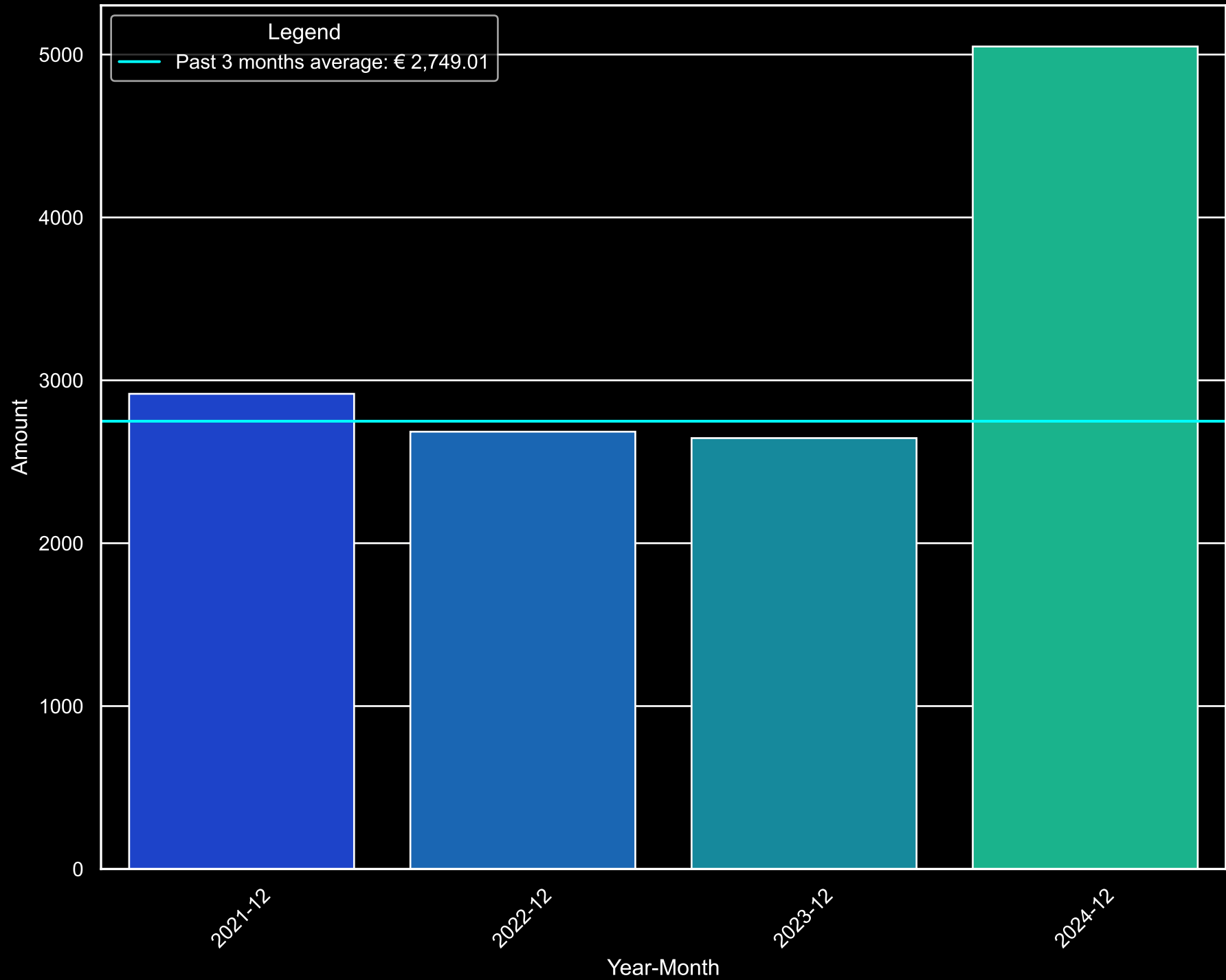
This month, the business achieved € 156,528.42 in sales and incurred € 79,708.51 in expenses. With a gross profit of € 126,195.53 (80.62% of margin) and EBITDA totaling € 89,273.21 (57.03% of margin), the earnings before taxes amounted to € 76,819.91 (49.08% of margin).

Compared to the last three years' average for the same month, total sales performed 83.68%, total expenses 76.28%, gross profit 77.85%, EBITDA 97.56%, and earnings before taxes 92.04%,

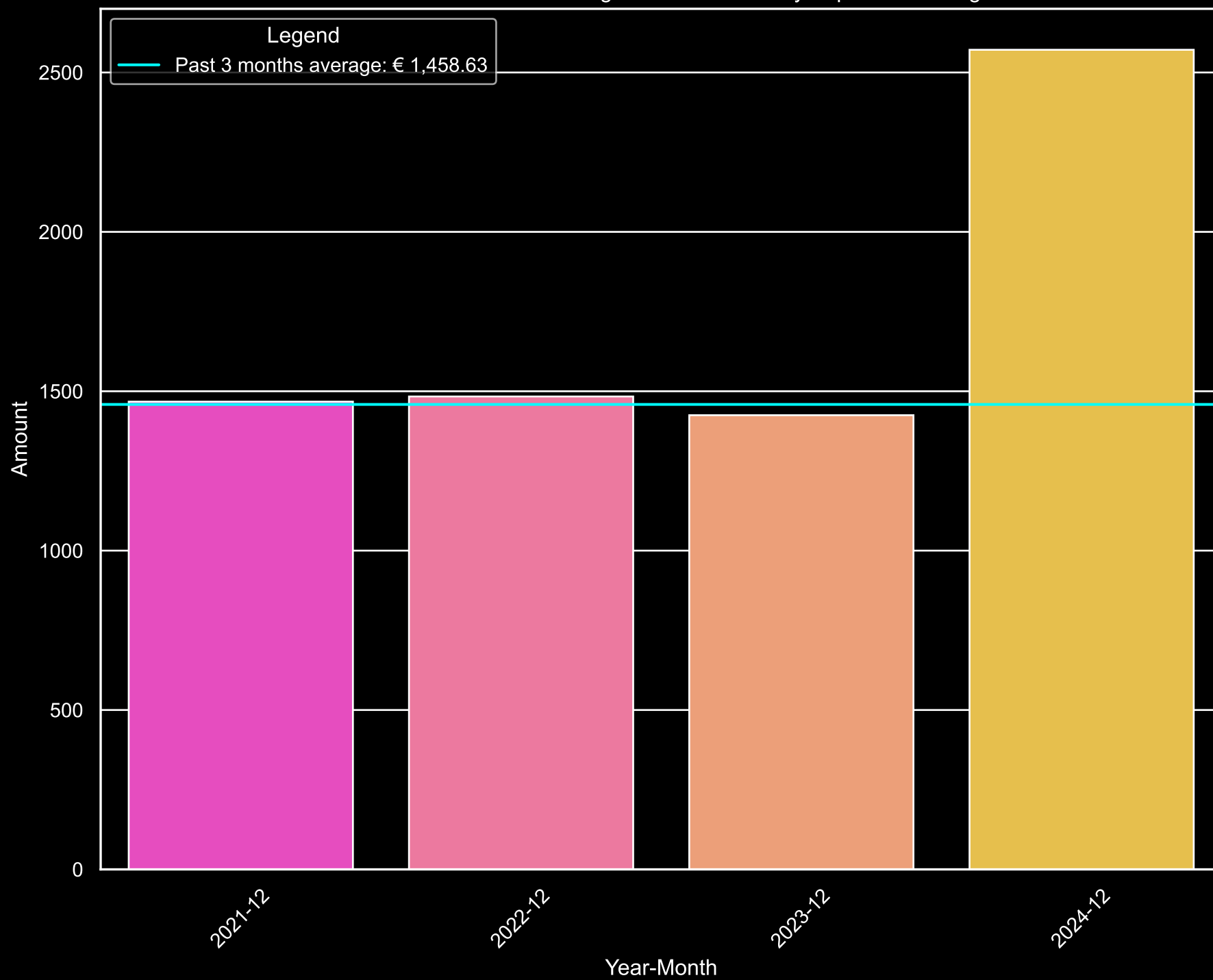
Compared to the previous month, total sales performed 24.57%, total expenses 22.60%, gross profit 21.16%, EBITDA 29.55%, and earnings before taxes 26.67%,

Please, take a look at the charts in the next pages.

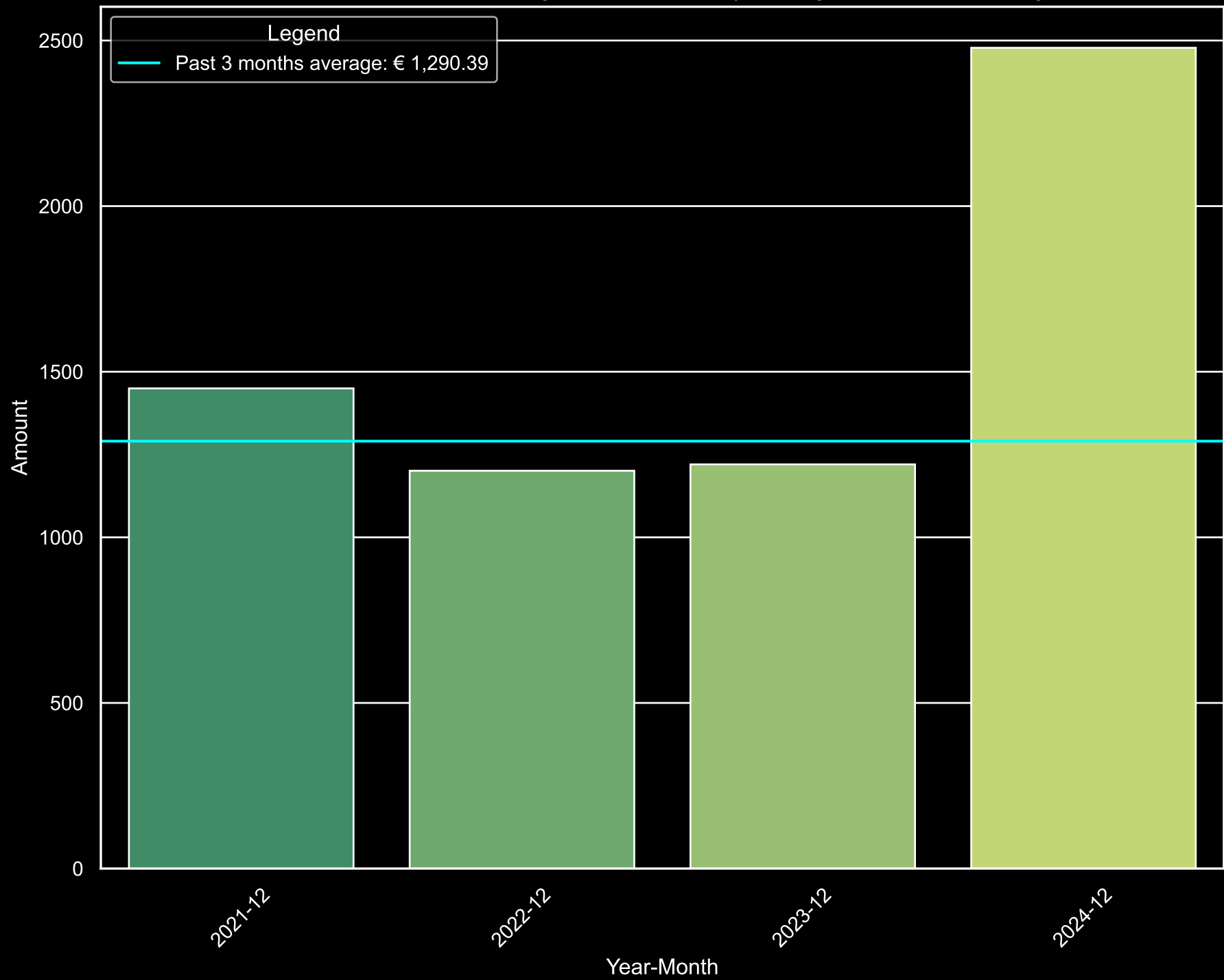
Month + Previous 3 Homologous Months of Daily Sales Average



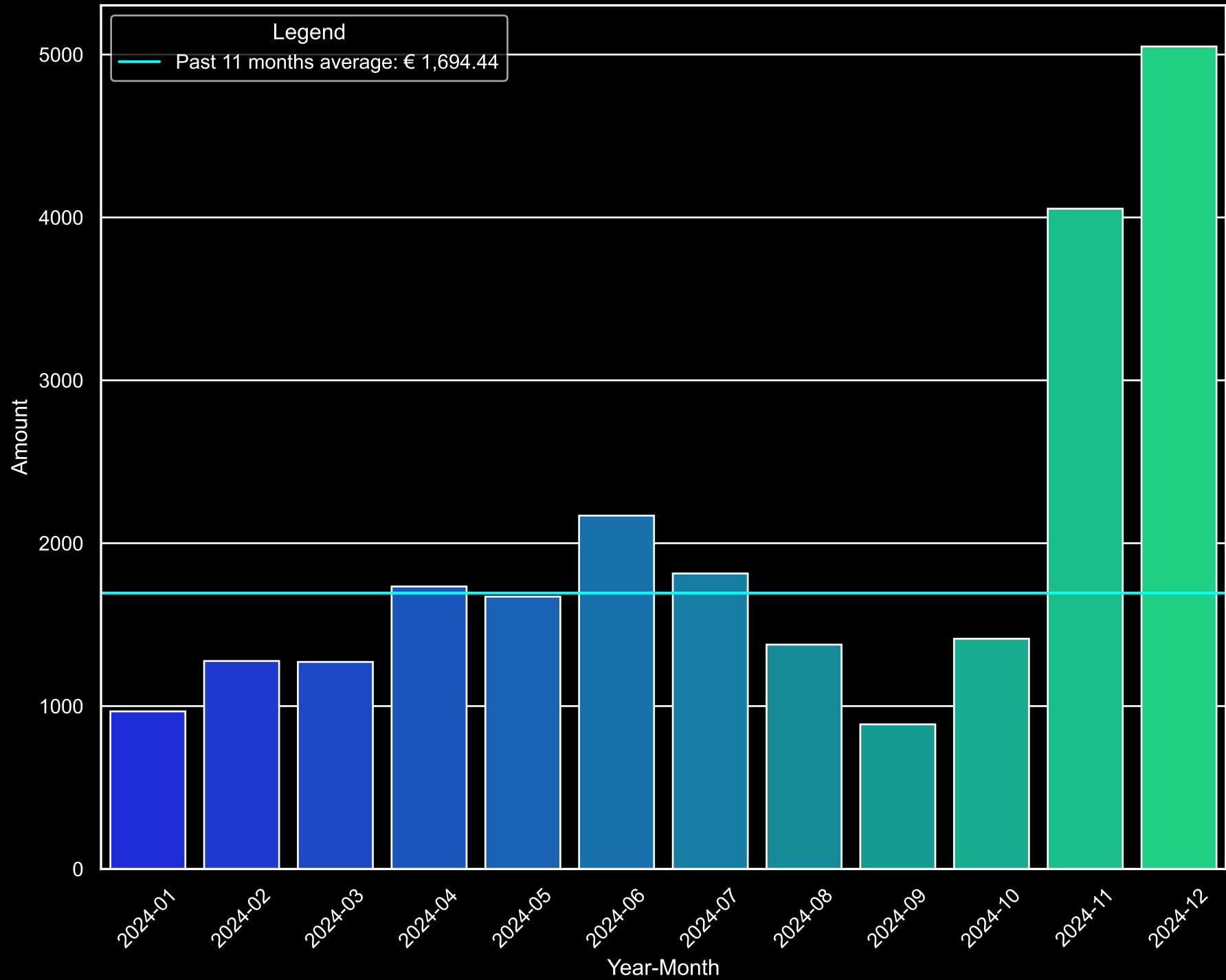
Month + Previous 3 Homologous Months of Daily Expenses Average



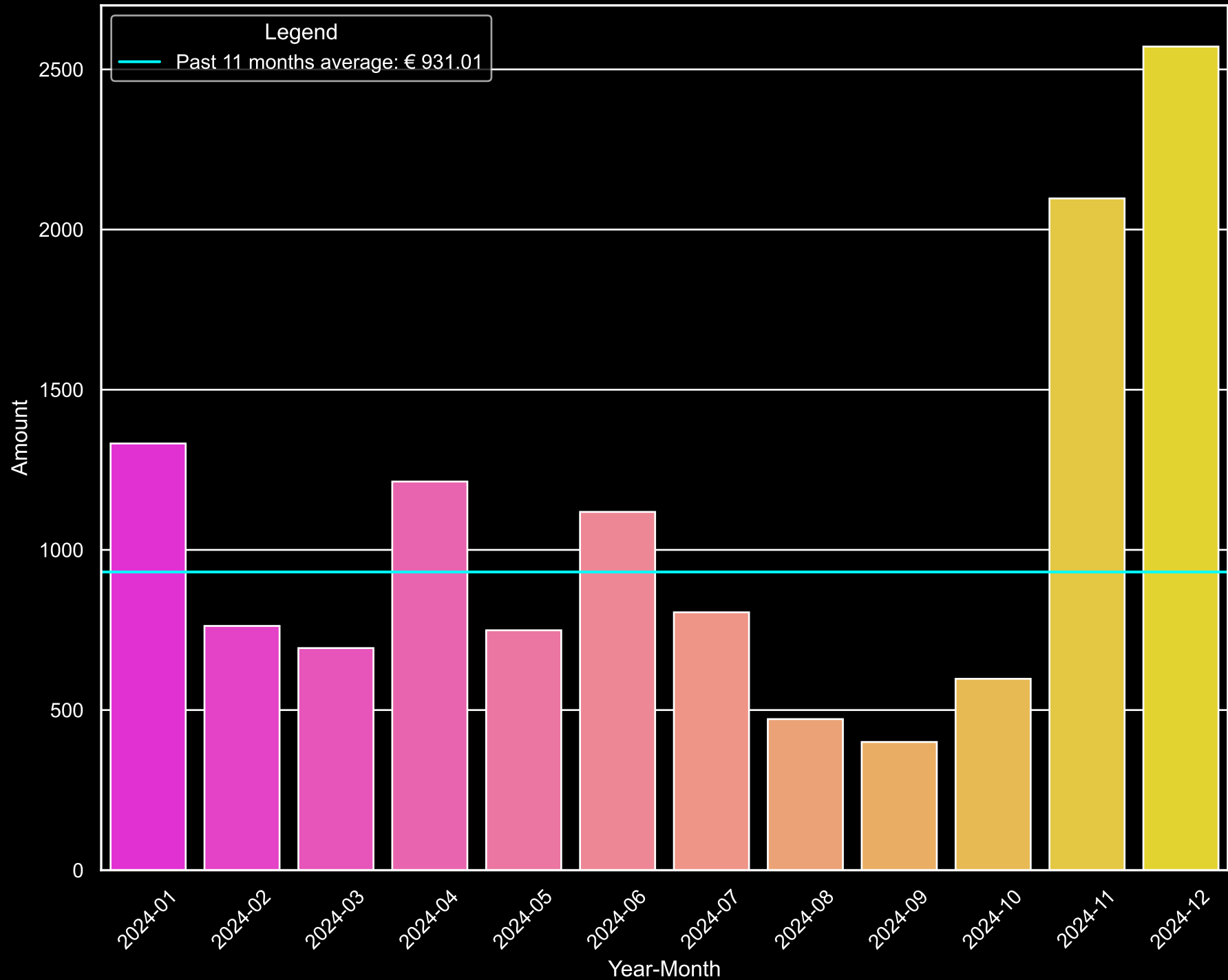
Month + Previous 3 Homologous Months of Daily Earnings Before Taxes Average



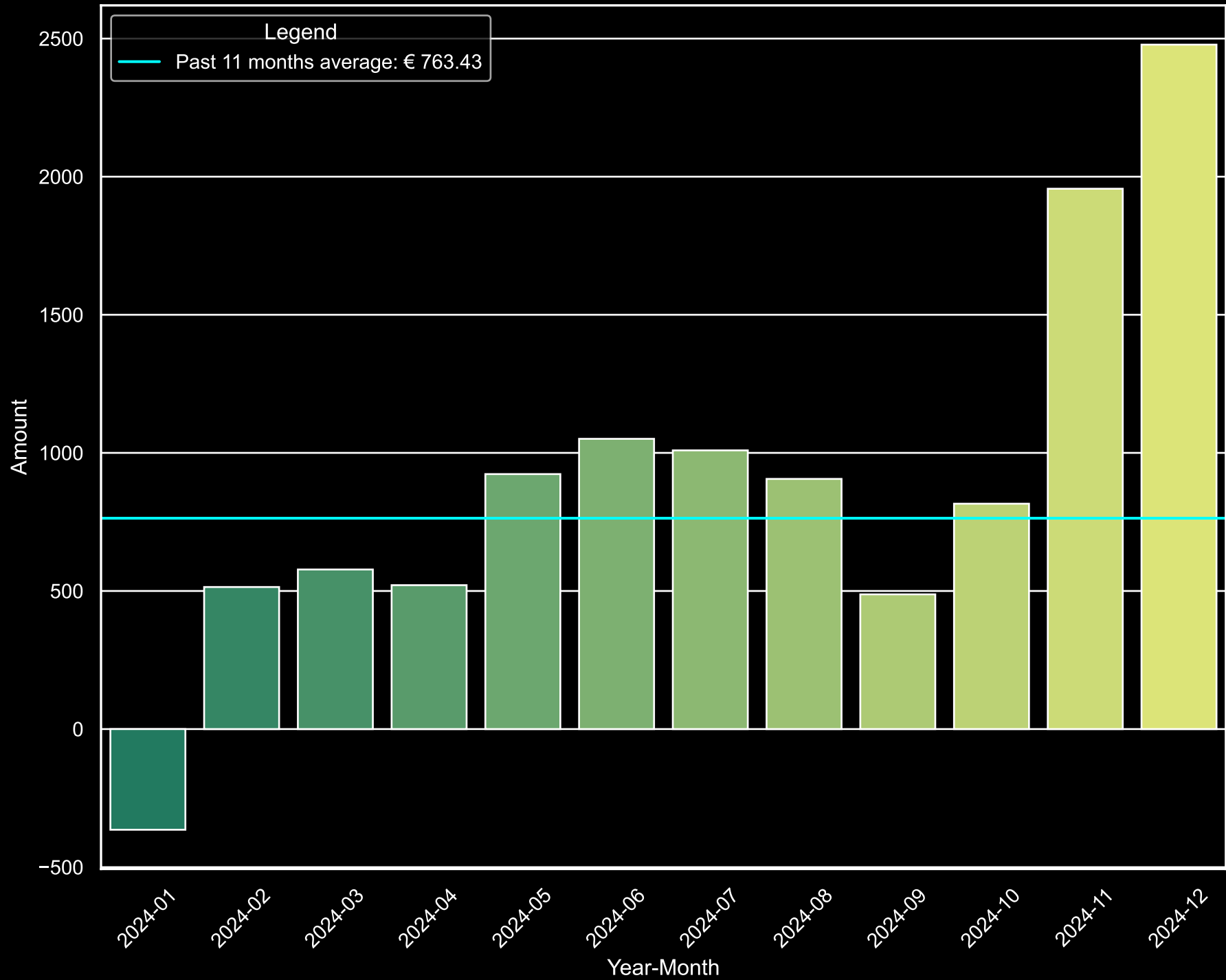
Month + Previous 11 Months of Daily Sales Average



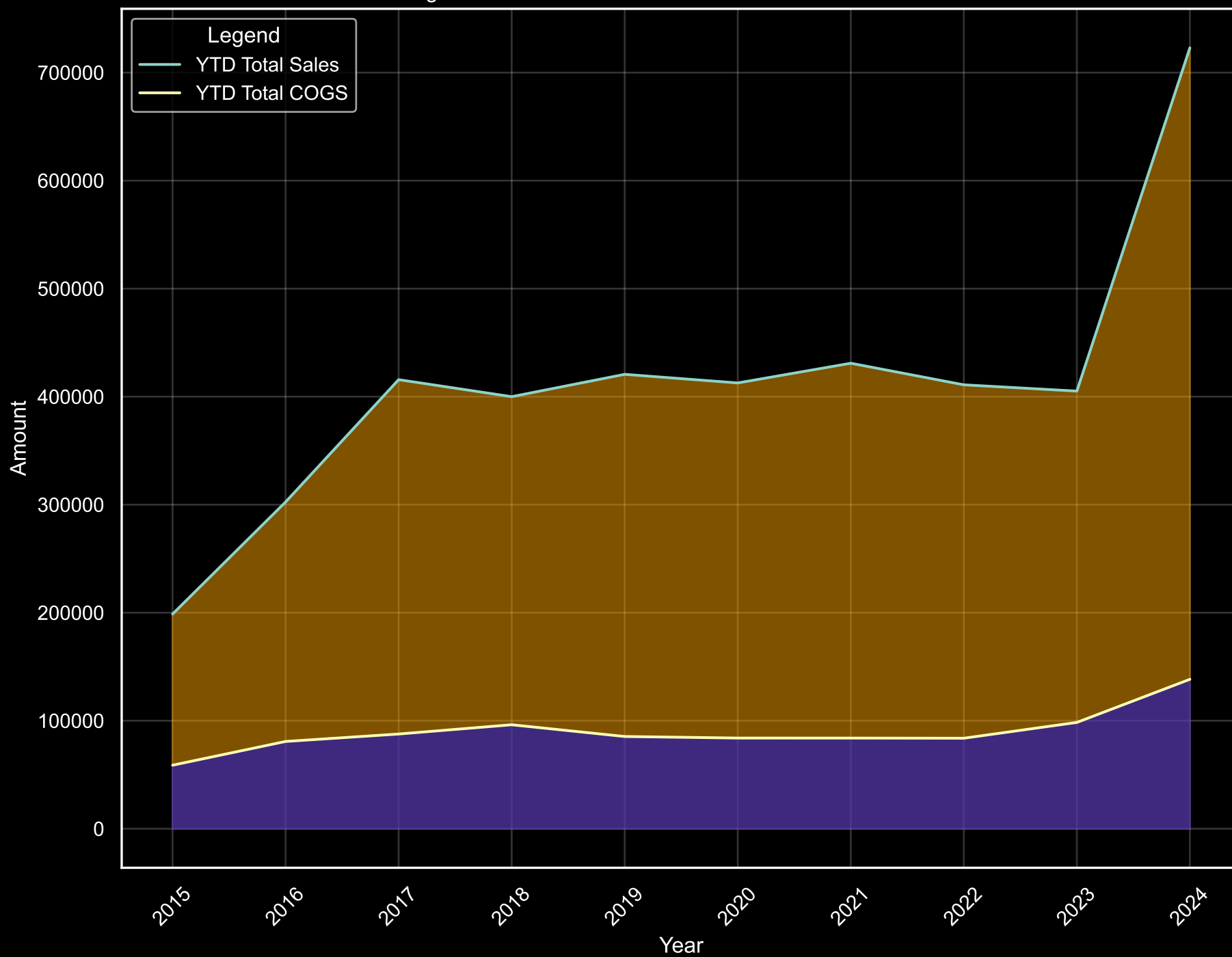
Month + Previous 11 Months of Daily Expenses Average



Month + Previous 11 Months of Daily Earnings Before Taxes Average

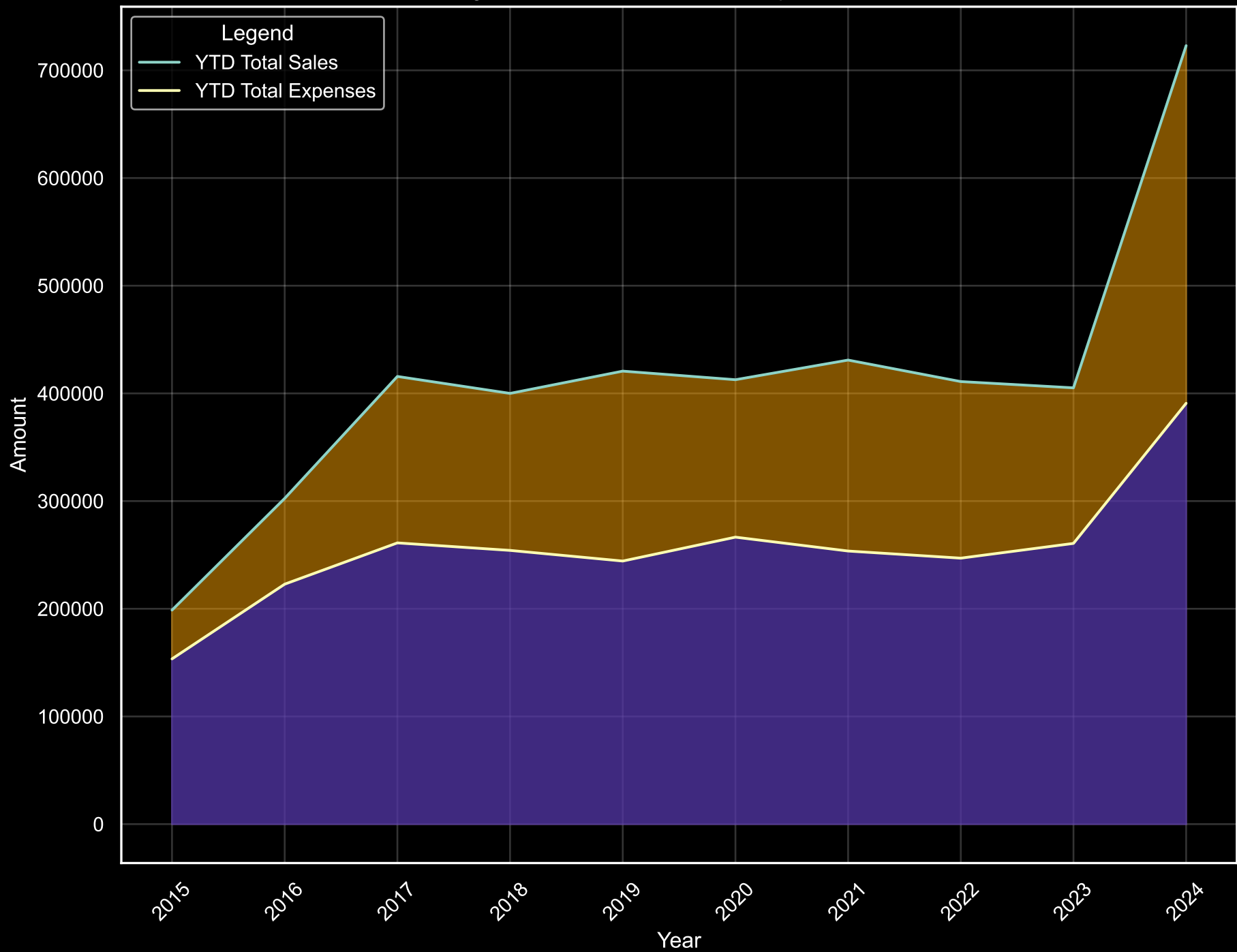


Homologous YTD of Total Sales and Cost of Sold Goods of All Years

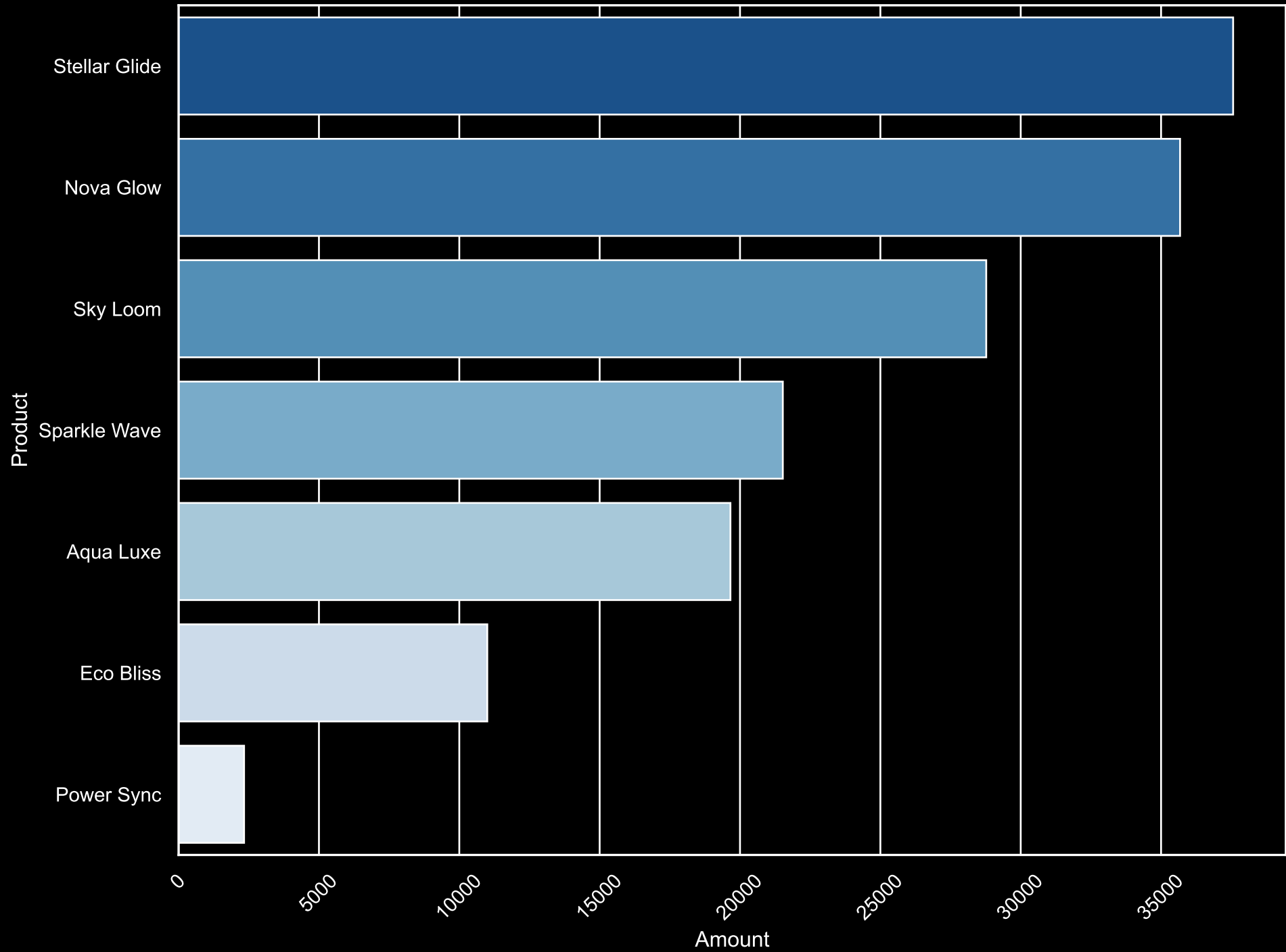




Homologous YTD of Total Sales and Expenses of All Years



Total Revenue of the Month Decomposed By Product



Total Expenses of the Month Decomposed By Category

