

Report for June of 2023

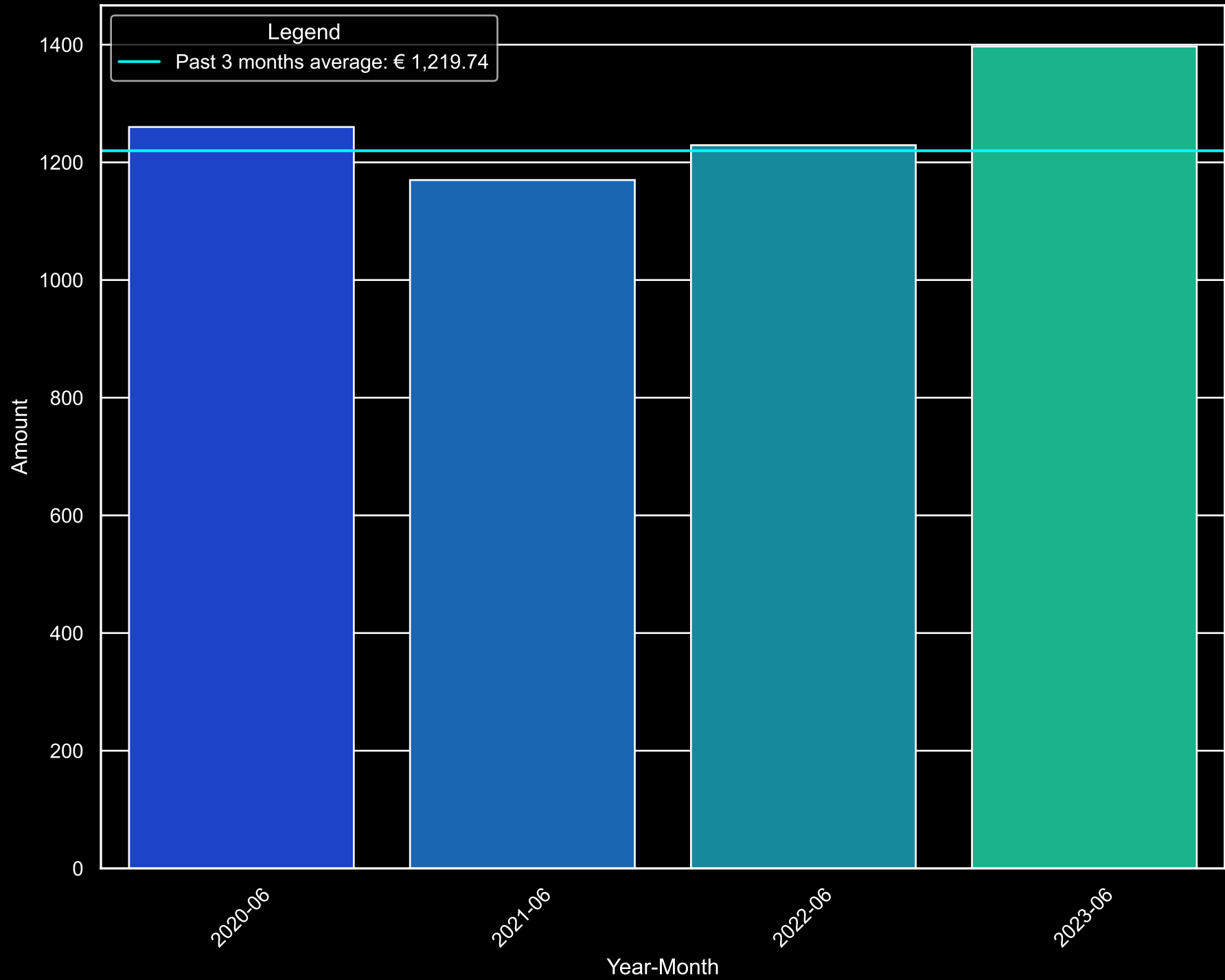
This month, the business achieved € 41,908.42 in sales and incurred € 19,275.50 in expenses. With a gross profit of € 34,572.76 (82.50% of margin) and EBITDA totaling € 24,178.32 (57.69% of margin), the earnings before taxes amounted to € 22,632.92 (54.01% of margin).

Compared to the last three years' average for the same month, total sales performed 14.53%, total expenses -9.78%, gross profit 19.04%, EBITDA 45.35%, and earnings before taxes 48.62%,

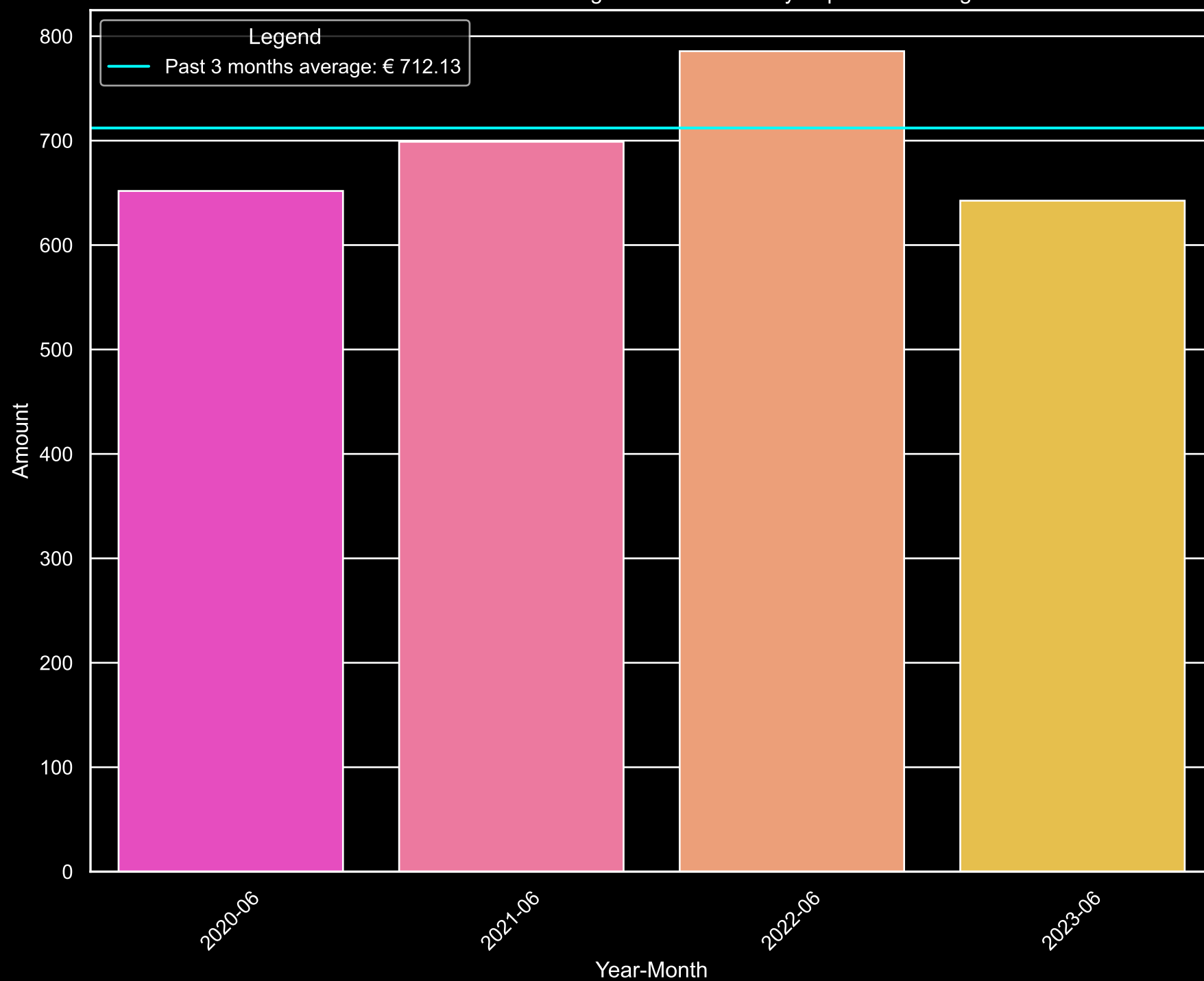
Compared to the previous month, total sales performed 39.86%, total expenses 29.89%, gross profit 41.58%, EBITDA 42.83%, and earnings before taxes 49.64%,

Please, take a look at the charts in the next pages.

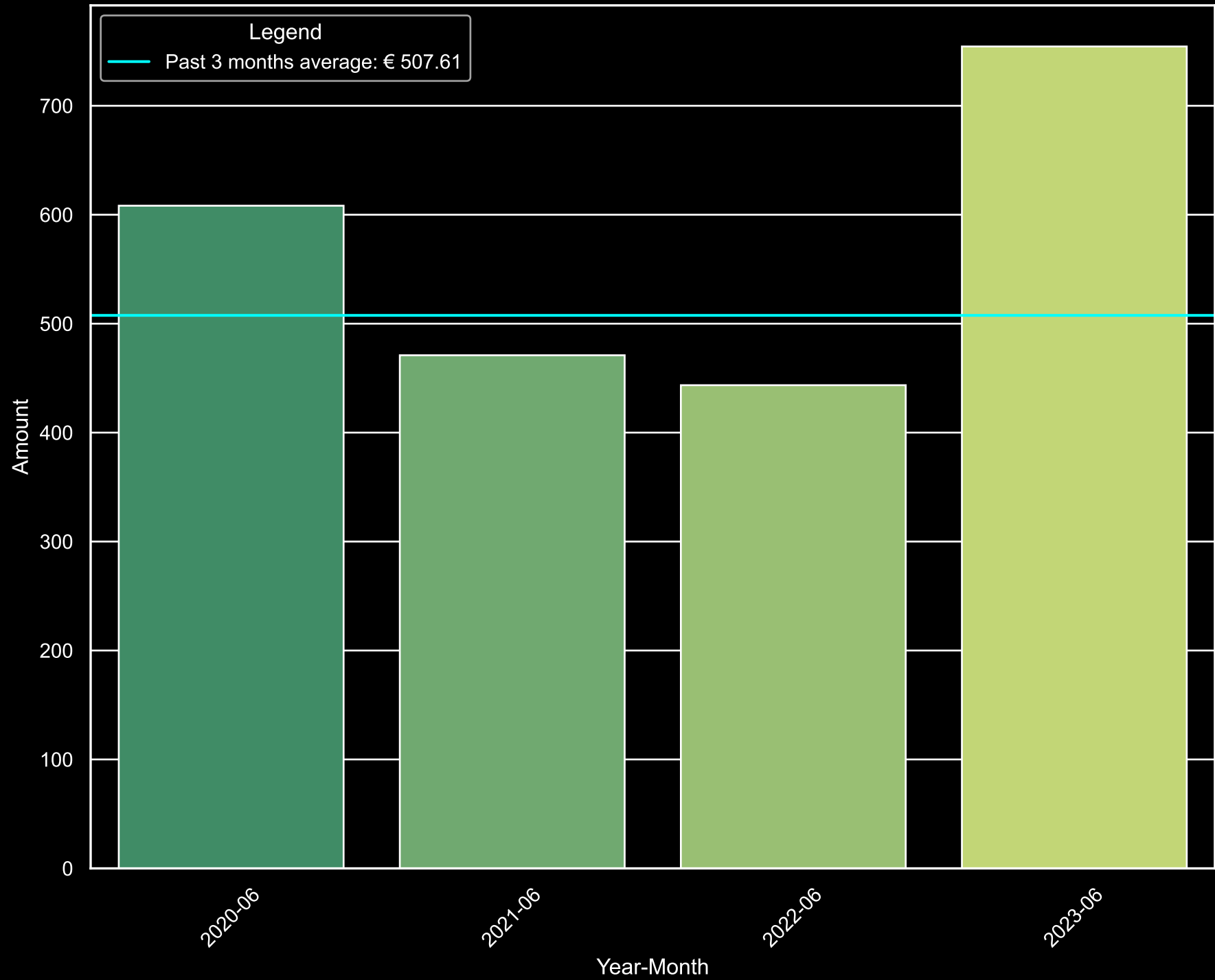
Month + Previous 3 Homologous Months of Daily Sales Average



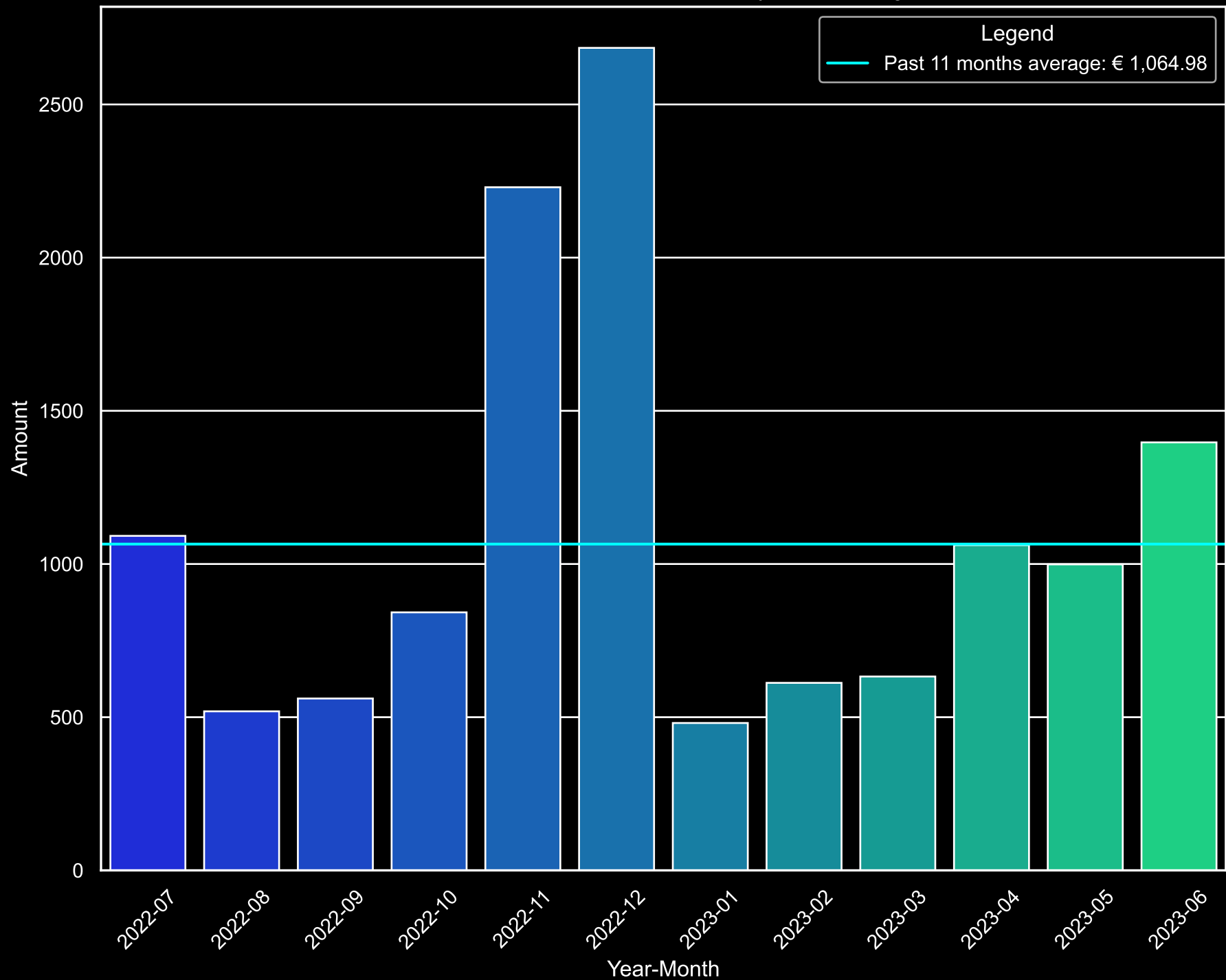
Month + Previous 3 Homologous Months of Daily Expenses Average



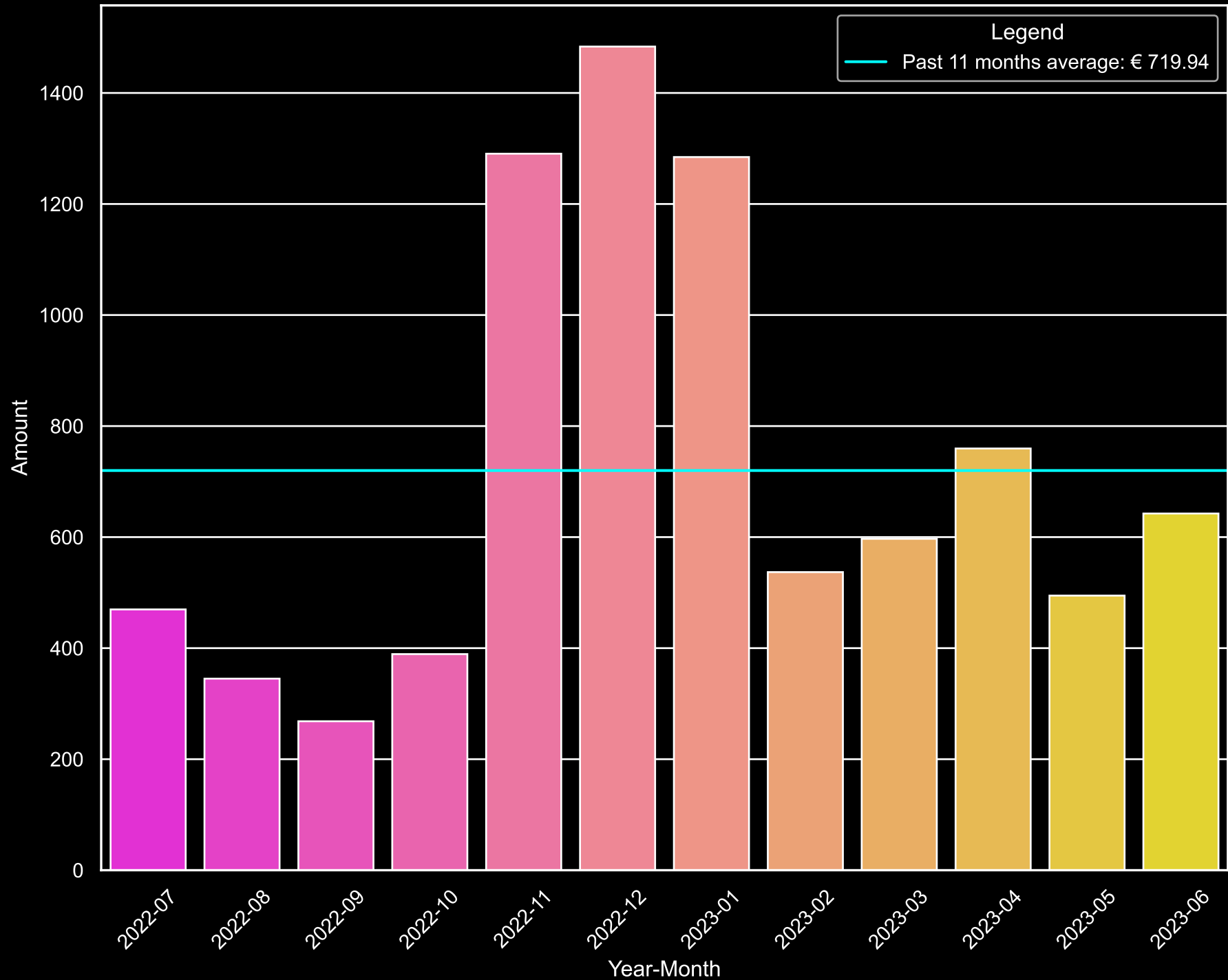
Month + Previous 3 Homologous Months of Daily Earnings Before Taxes Average



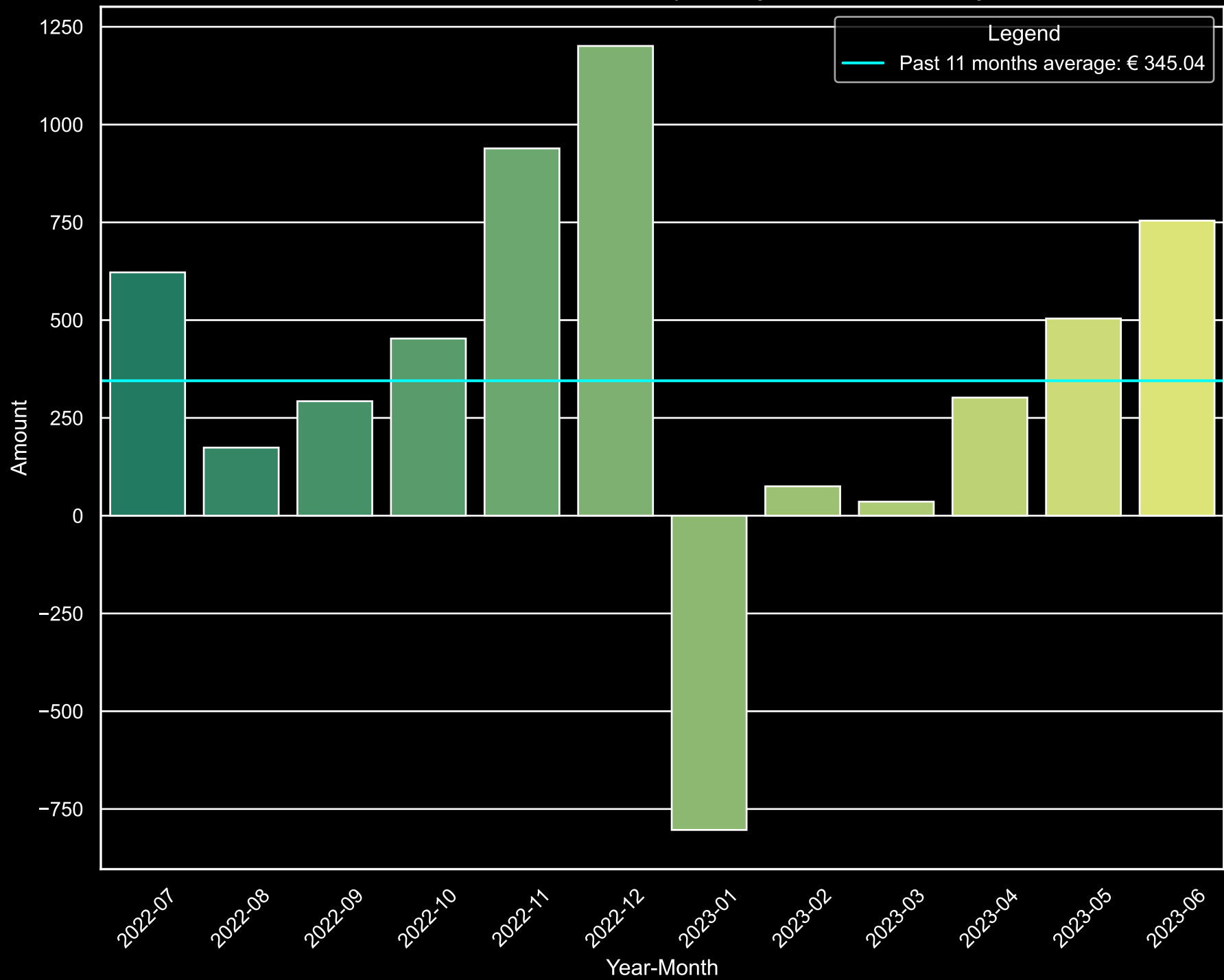
Month + Previous 11 Months of Daily Sales Average



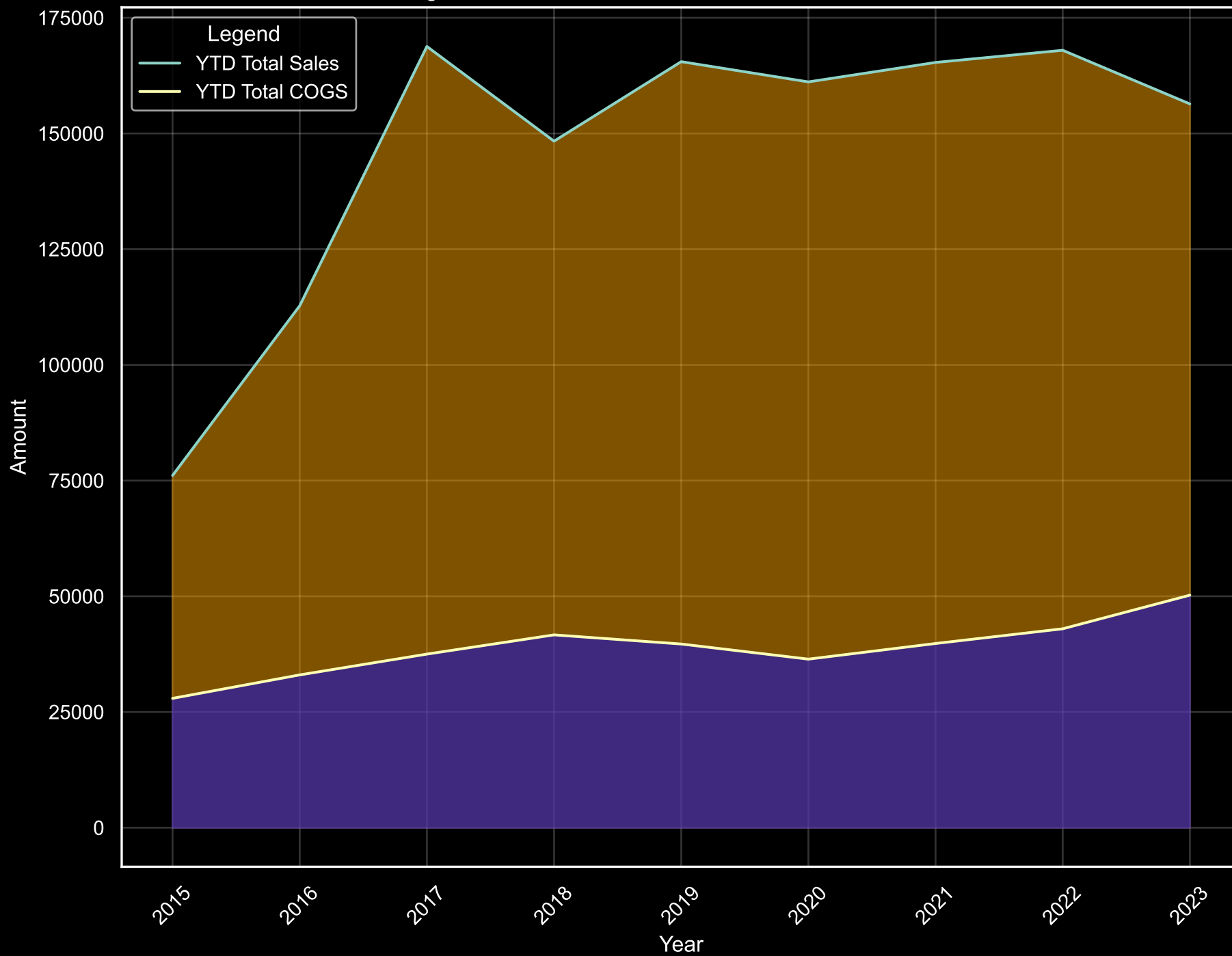
Month + Previous 11 Months of Daily Expenses Average



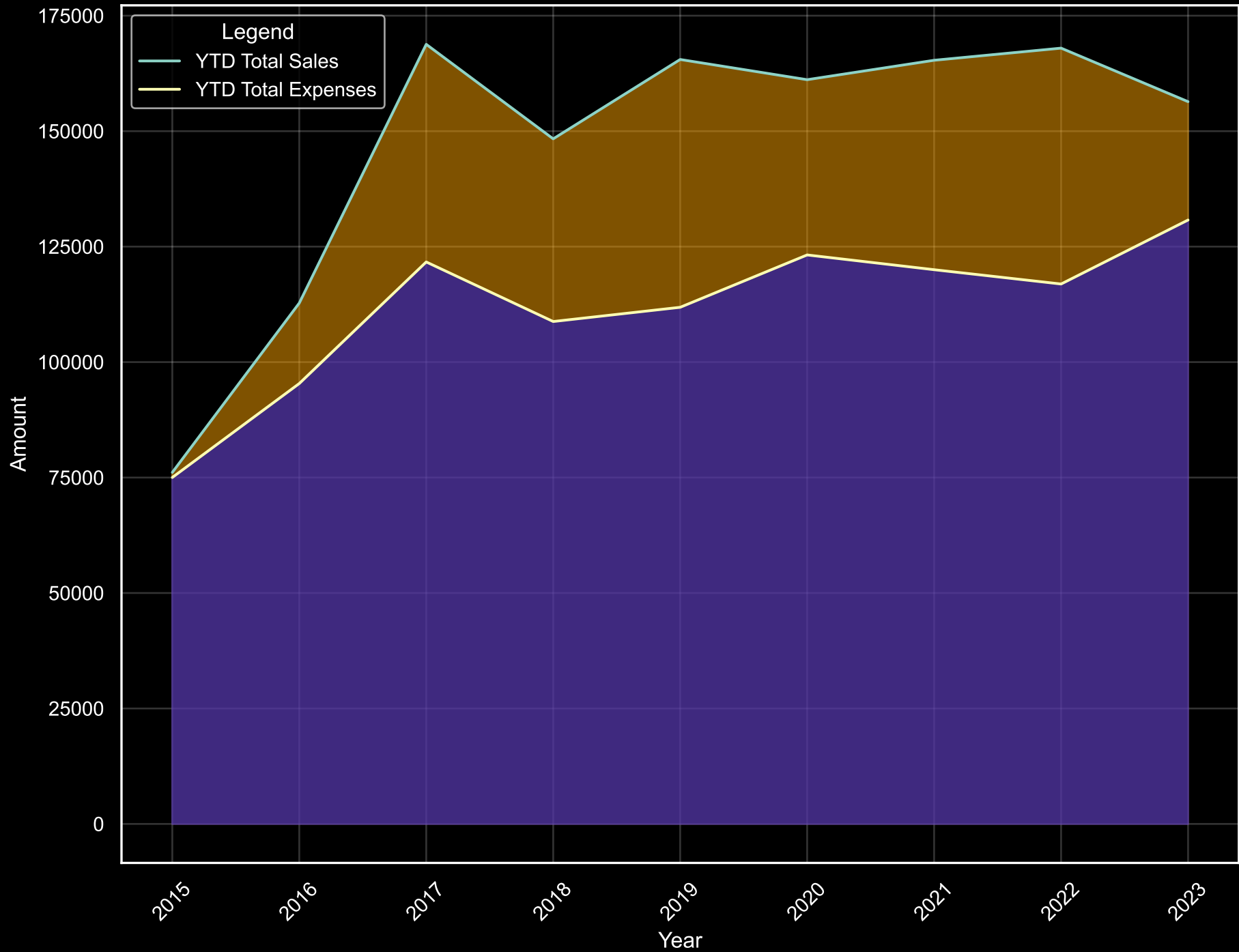
Month + Previous 11 Months of Daily Earnings Before Taxes Average



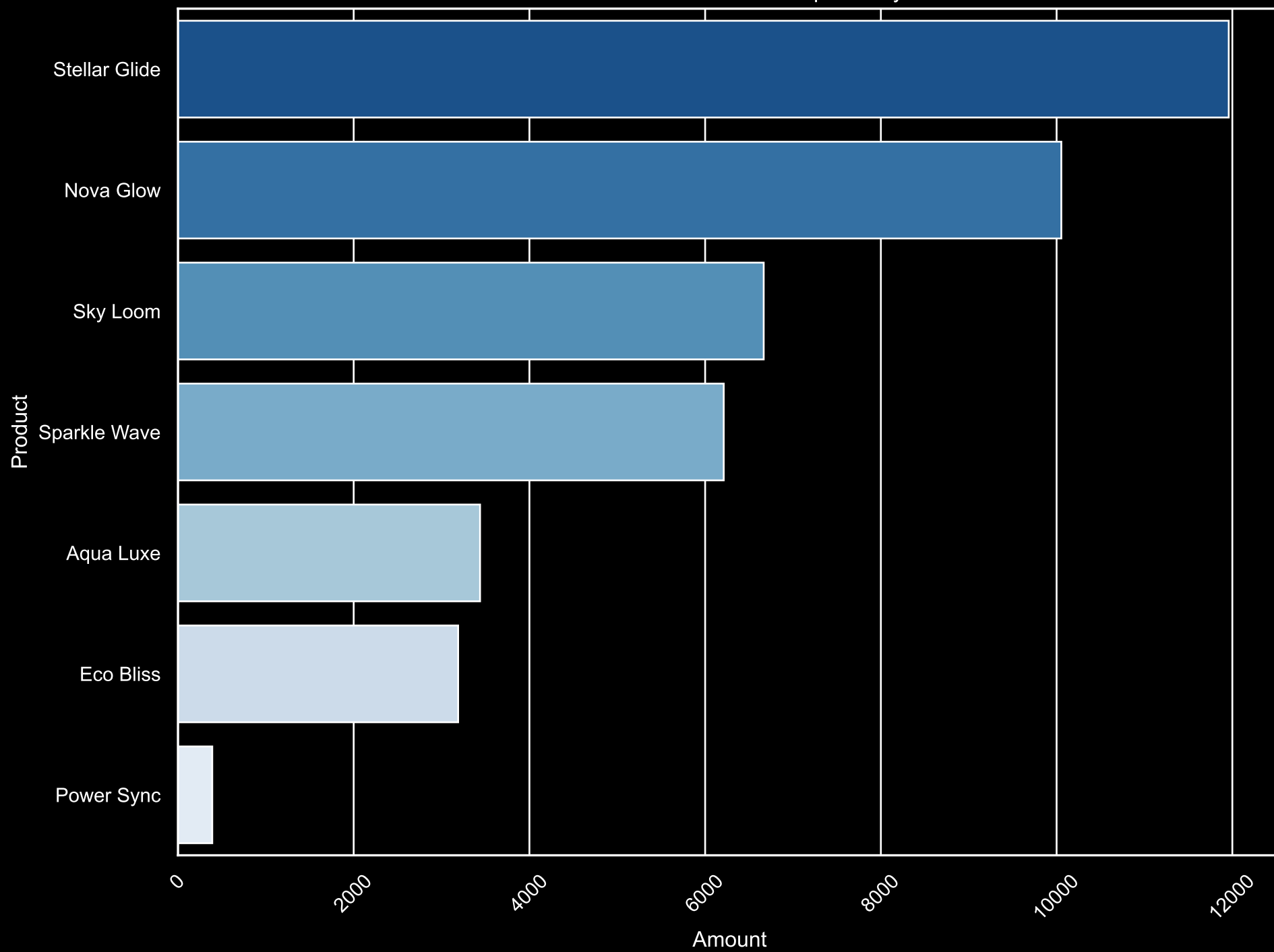
Homologous YTD of Total Sales and Cost of Sold Goods of All Years



Homologous YTD of Total Sales and Expenses of All Years



Total Revenue of the Month Decomposed By Product



Total Expenses of the Month Decomposed By Category

