

2023 TMM Purchase Plan

Taiwan Medical Mission (TMM) in the Republic of Somaliland

Subject

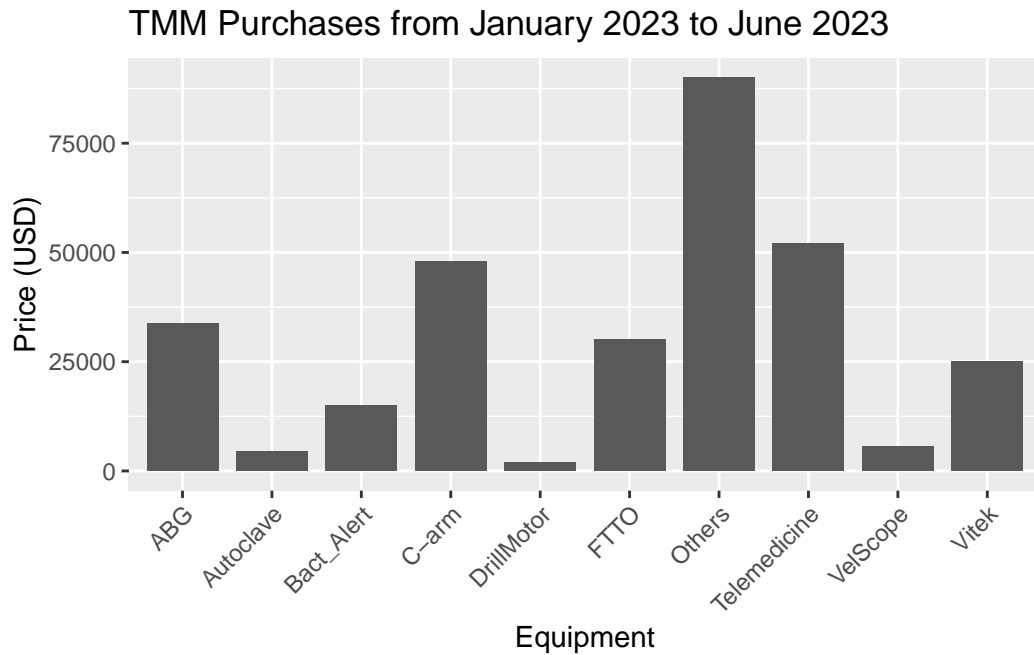
We're writing to provide you with an update on TMM's capacity-building and medical affairs tasks since 2023. We will highlight our attempts to make informed and reasonable decisions regarding this topic as well as our progress in adhering to our annual budget for investing in medical equipment.

Description

TMM is currently working on a plan to purchase medical equipment in 2023. We are sticking to our spending plan so that we can make the best use of the resources that we have. As you can see from the table and charts below, our progress has been fairly satisfactory. As of June 2023, we will have bought or will buy more than 40% of what we had planned to buy.

The medical equipment we want to buy includes autoclaves, C-arms, ABG machines, telemedicine systems, PACS for imaging and pathology, Vitek 2 Compact machines, and a multi-functional drill handpiece for bone surgery. We selected these items carefully to make sure they meet the needs of our patients and give our medical staff the tools they need to provide excellent care.

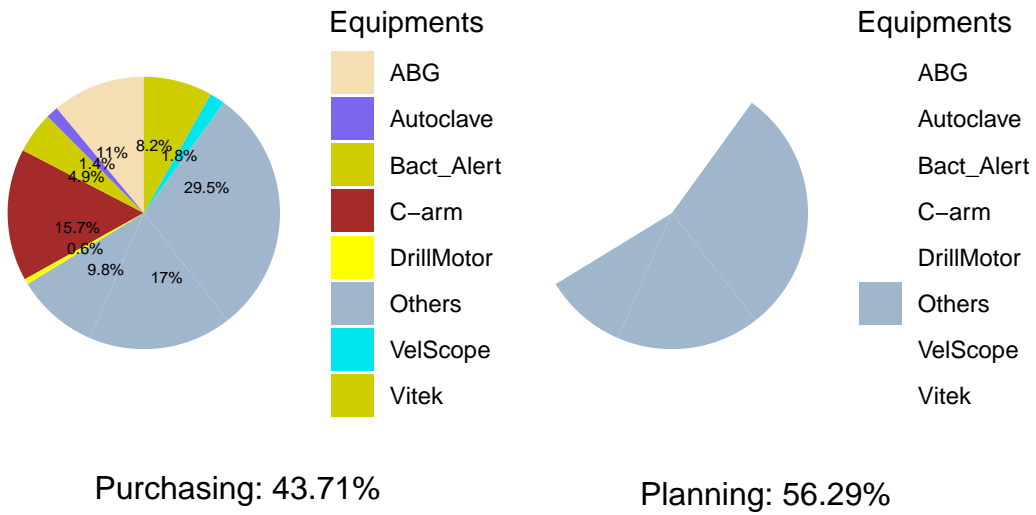
We are committed to making responsible investments in medical equipment. Our goal is to make sure that we have the best and most up-to-date tools to find and help our patients. We are sure that we will reach this goal if we stick to our budget plan and keep careful track of our progress.



TMM Purchases from January 2023 to June 2023 (Price: USD)

Equipment	Price	Percentage
Others	90063	29.4638388
Telemedicine	52000	17.0116432
C-arm	48000	15.7030552
ABG	33760	11.0444822
FTTO	30000	9.8144095
Vitek	25000	8.1786746
Bact_Alert	15000	4.9072048
VelScope	5500	1.7993084
Autoclave	4400	1.4394467
DrillMotor	1950	0.6379366

TMM Purchases from January 2023 to June 2023



Conclusion

TMM is doing well with its plan to purchase medical equipment by the middle of 2023. We're making good work and are on track to purchase more than 43.71% of our annual budget in 2023, which is what our plan calls for. Telemedicine (17.01%), FTTO (9.81%), and PACS are examples of "Others" that are being planned. We are still committed to making smart investments in medical equipment so that we can give people the best care possible.