

FILTERS

customer All
division All
market All
region All

P & L By Fiscal Year

Note:21 vs 20 is not part of pivot table

Fiscal Year

| Metrics | 2019 | 2020 | 2021 | 21 vs 20 |
|--------------|--------|---------|---------|----------|
| Net_Sale | 87.48M | 196.69M | 598.88M | 204.5% |
| COGS | 51.24M | 123.37M | 380.71M | 208.6% |
| Gross Margin | 36.24M | 73.32M | 218.16M | 197.6% |
| GM% | 41.4% | 37.3% | 36.4% | -2.3% |











