＜国内（販管）金額--計画＞

```sql
WITH zaimuPL_agg AS (
    SELECT
        ZBWCH0047, -- SAP会社コード
        ZBWCH0014, -- 原価センタ
        SUM(ZBWKF0002) as ZBWKF0002_sum, -- 残高
        SUM(ZBWKF0003) as ZBWKF0003_sum  -- 累計残高
    FROM
        [Business_DashBord_DB].[dbo].[conf_99_kyotsu conf_edit_ZBWCP0000_PLN]
    WHERE
        [ZBWCH0006] = 'PLN0000'
        AND ([0CALMONTH] = '202412' OR [0CALMONTH] = '202501' OR [0CALMONTH] = '202502')
        AND (
            (
                ([ZBWCH0053] = '30' OR [ZBWCH0053] = '40') --機能領域
                AND ([ZBWCH0050] LIKE '8005%' OR [ZBWCH0050] LIKE '8010%' OR [ZBWCH0050] LIKE '8015%'OR
                [ZBWCH0050] LIKE '8020%' OR [ZBWCH0050] LIKE '8025%' OR [ZBWCH0050] LIKE '8035%' OR
                [ZBWCH0050] LIKE '8040%')
            )
            OR
            (
                [ZBWCH0053] = '40' AND [ZBWCH0050] LIKE '8030%'
            )
        )
    GROUP BY
        ZBWCH0047, ZBWCH0014
```

```sql
    ),


    hitoInfo_sub AS (
        SELECT
            costcenter.costcenter,
            COALESCE(SUM(hitomas.[Num_shain]), 0) AS Num_shain
        FROM (
            select MAX(ENDDATE) as enddate, ORGANIZATION, PARAMVAL as costcenter
            from [Business_DashBord_DB].[dbo].[conf_99_kyotsu conf_ZCA1T0009_KOS]
            where PARAMID='KOS' and DEL_FLG is NULL and ENDDATE ='2999-12-31'
            group by ORGANIZATION,PARAMVAL
        ) costcenter
        left join (
            select cd_shozoku, count(cd_shain) as Num_shain
            from [Business_DashBord_DB].[dbo].[conf_99_kyotsu conf_ma_shain_info_kihon]
            where dt_taishoku is null
            group by cd_shozoku
        ) hitomas
        ON CAST(hitomas.cd_shozoku AS VARCHAR(100)) = CAST(costcenter.ORGANIZATION AS VARCHAR(100))
        GROUP BY
            costcenter.[costcenter]
    ),


    -- SAPにないDIVAデータの集計
    diva_agg AS (
```

```sql
SELECT
    -- DIVAの当期連結金額を合計
    SUM(diva.[当期連結金額]) AS Diva_ZBWKF0002_sum
FROM
    [Business_DashBord_DB].[dbo].[DIVA_renketsu] AS diva
INNER JOIN
    [Business_DashBord_DB].[dbo].[ma_segment_new] AS seg
    -- DIVAコードをマスタにJOINしてSAPコードに変換
    ON diva.[会社_コード_] = seg.[会社コード_DIVA]
WHERE
    -- 期間フィルター
    diva.[転記月] = '2025-02-01'

    -- 勘定科目フィルター
    AND diva.[勘定科目_コード_] IN ('6111100',
'6111300','6111350','6111220','6125000','6126000','6123200','6111210','6137600')

    -- セグメントフィルター
    AND (seg.[セグメント] <> '海外' OR seg.[セグメント] IS NULL)

    -- SAPデータ(zaimuPL_agg)に「存在しない」SAP会社コードを抽出
    AND NOT EXISTS (
        SELECT 1
        FROM zaimuPL_agg AS sap_check
        WHERE CAST(sap_check.ZBWCH0047 AS VARCHAR(100)) = CAST(seg.[会社コード_SAP] AS VARCHAR(100))
    )
)
```

```sql
-- ▼▼▼ 最終集計 ▼▼▼
SELECT
    -- 1. 残高 (SAP合計 + DIVA合計)
    (
        -- SAP側の合計
        (SELECT
            SUM(zaimuPL_agg.ZBWKF0002_sum)
         FROM zaimuPL_agg
         INNER JOIN [Business_DashBord_DB].[dbo].[ma_segment_new] seg
            ON zaimuPL_agg.[ZBWCH0047] = CAST(seg.[会社コード_SAP] AS VARCHAR(100))
        )
        +
        -- DIVA側の合計
        (SELECT
            COALESCE(Diva_ZBWKF0002_sum, 0)
         FROM diva_agg
        )
    ) AS '残高',

    -- 2. 累計残高
    (SELECT
        SUM(zaimuPL_agg.ZBWKF0003_sum)
     FROM zaimuPL_agg
     INNER JOIN [Business_DashBord_DB].[dbo].[ma_segment_new] seg
        ON zaimuPL_agg.[ZBWCH0047] = CAST(seg.[会社コード_SAP] AS VARCHAR(100))
```

```sql
) AS '累計残高',


-- 3. 社員数合計
(SELECT
    SUM(hitoInfo_sub.Num_shain)
 FROM (
    -- 財務データから「ユニークな原価センタ」リストを作成
    SELECT DISTINCT
        ZBWCH0014
    FROM
        zaimuPL_agg
    INNER JOIN [Business_DashBord_DB].[dbo].[ma_segment_new] seg
        ON zaimuPL_agg.[ZBWCH0047] = CAST(seg.[会社コード_SAP] AS VARCHAR(100))
) AS Unique_Costcenters
-- ユニークな原価センタリストと社員数マスタを結合
LEFT JOIN hitoInfo_sub
    ON CAST(Unique_Costcenters.ZBWCH0014 AS VARCHAR(100)) = CAST(hitoInfo_sub.costcenter AS VARCHAR(100))
) AS '社員数';
```