

Group 13: Project Plan for DeliveryCorps

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Introduction

The DeliveryCorps program manager will ensure the successful implementation of -

Optimized navigation systems, truck fleet upkeep, distribution center relocation, and data integration of information systems to resolve the current challenges of the company within the next 18 months.

Expanding into new sectors to increase sales by 50% will aid sustainable growth.

Scope: Deliverables

- a. New Customer Acquisition
- b. Data integration for Information Systems
- c. Truck Fleet Upkeep
- d. Optimized Navigation System
- e. Delivery Center Relocation
- f. PMO

Scope: Milestones

- a. Acquire funding from the bank (loan).
- b. Combine information and data from the Operations, Sales, and Operations support divisions into one centralized and unified server database.
- d. Maintenance checklist for our trucks and purchase insurance.
- e. Create a GPS and navigation system for the trucks and their drivers.
- f. Acquire at least 20-30% of new customers outside our current sector.
- g. Move our delivery location, decreasing delivery times and fuel costs.

Scope: Requirements

- a. Hiring and training of new employees to implement systems.
- b. Financial support.
- c. Software and hardware equipment.
- d. Coordinator to organize weekly status calls, prepare minutes of meetings (MoM).

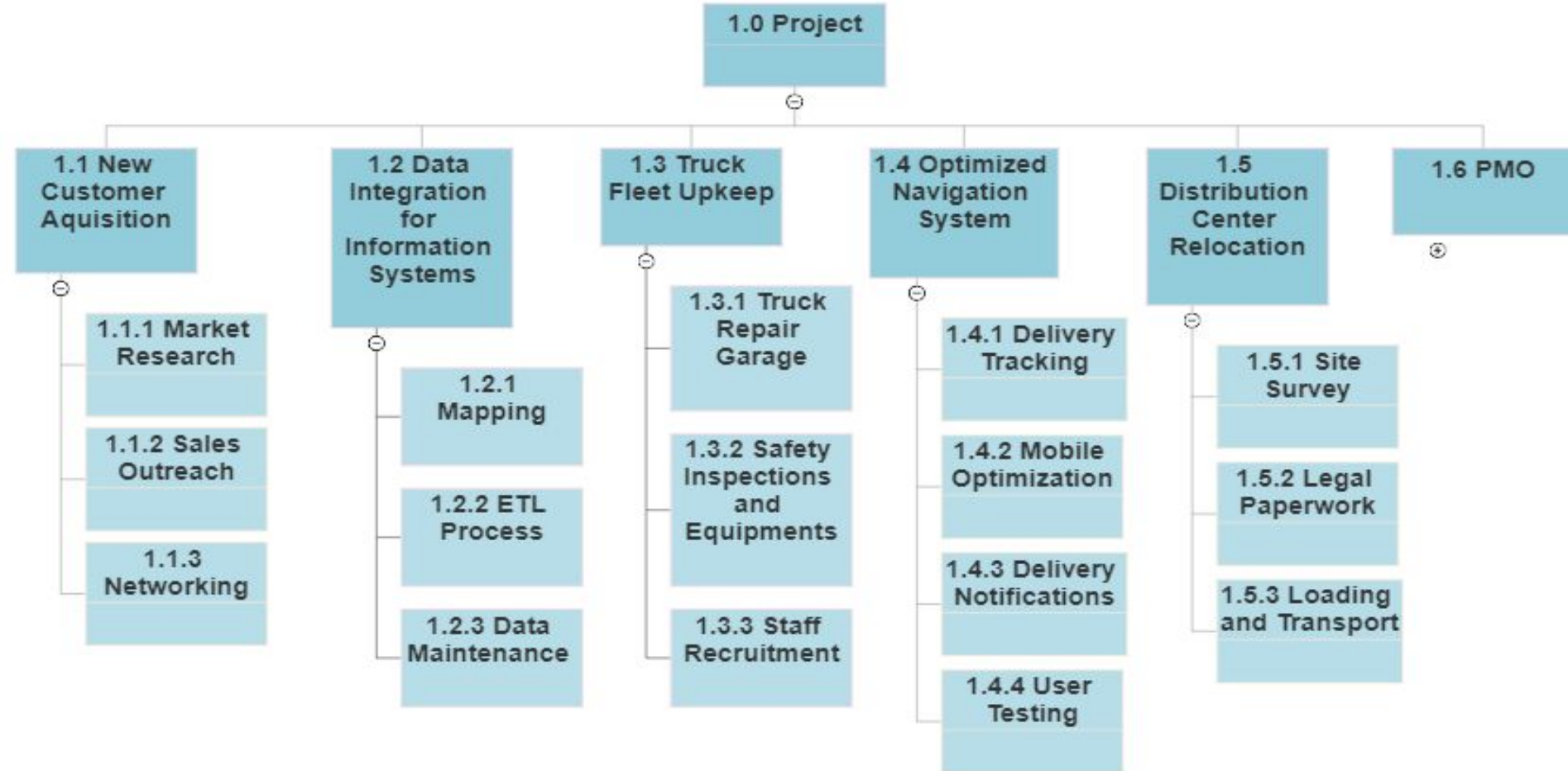
Scope: Limits and Exclusions

- a. We will not repair the truck's aesthetics, only the engine- if the operating budget exceeds the income.
- b. Outsource employees to construct our digital systems if the need for manual efforts increases beyond their working hours.

Scope: Team

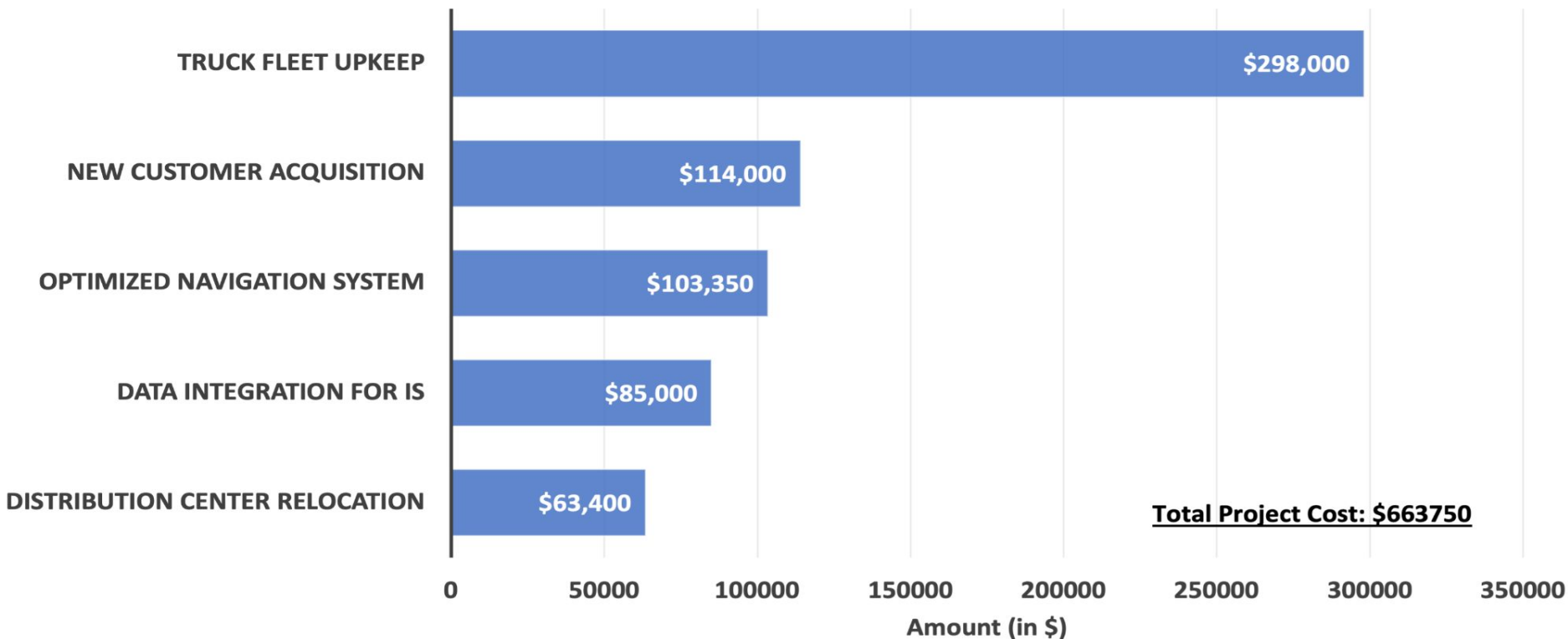
- a. CEO
- b. CTO
- c. Developers
- d. Sales
- e. Marketing
- f. Operations

Scope: WBS

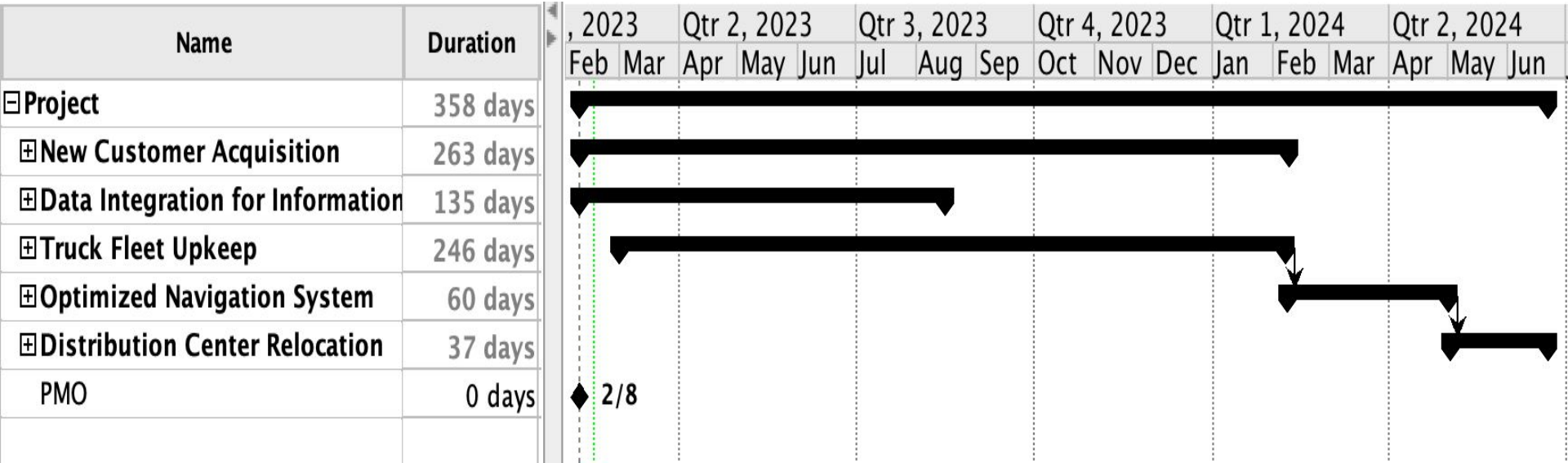


Budget

All-hands Modernization Project - Cost Estimates

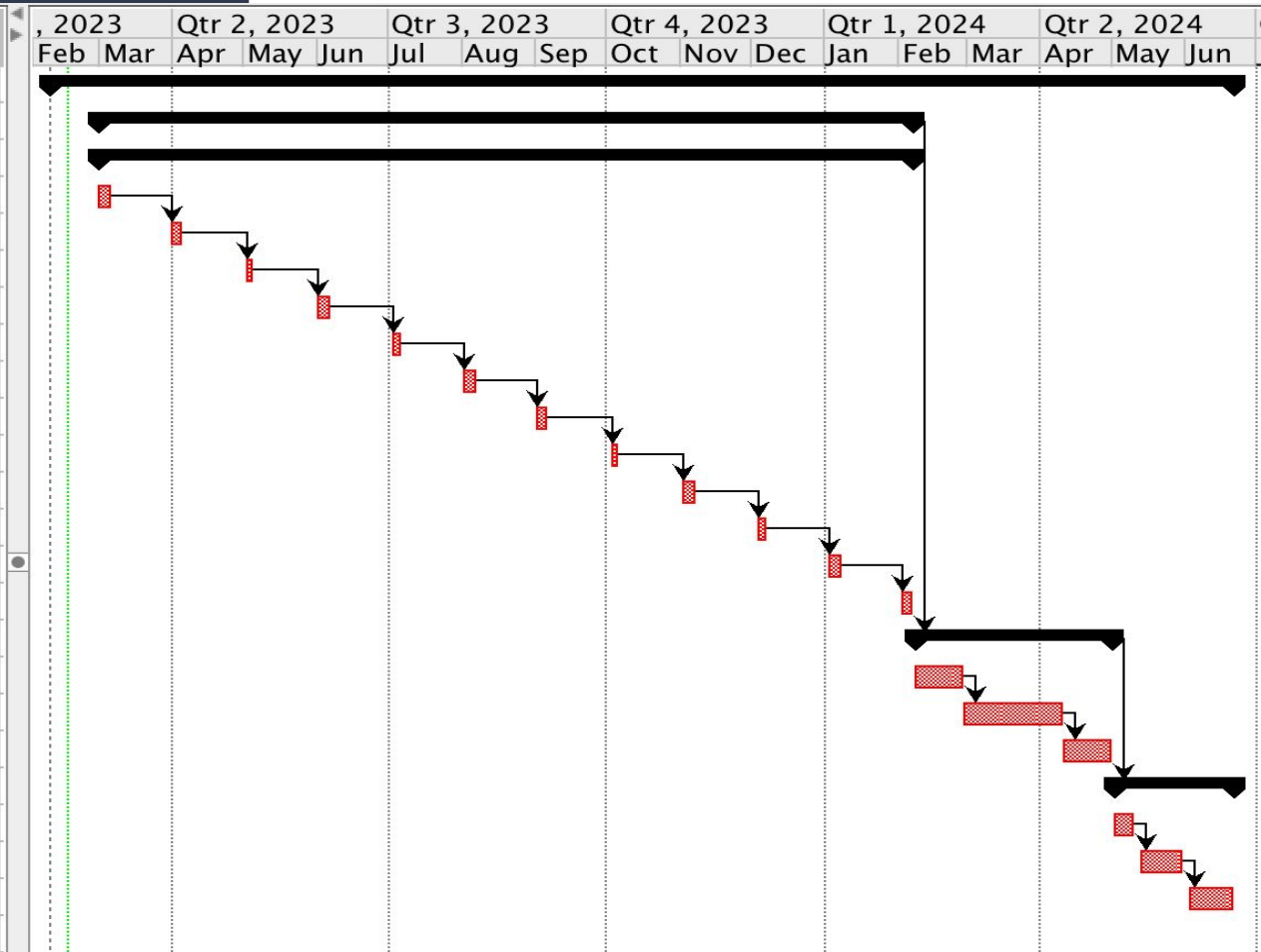


Schedule:



Critical Path

Name	Duration
<input type="checkbox"/> Project	358 days
<input type="checkbox"/> Truck Fleet Upkeep	246 days
<input type="checkbox"/> Safety Inspections and Maintenance	246 days
Month 1	4 days
Month 2	4 days
Month 3	4 days
Month 4	4 days
Month 5	4 days
Month 6	4 days
Month 7	4 days
Month 8	4 days
Month 9	4 days
Month 10	4 days
Month 11	4 days
Month 12	4 days
<input type="checkbox"/> Optimized Navigation System	60 days
Delivery Tracking	15 days
Mobile Optimization	30 days
User Testing	15 days
<input type="checkbox"/> Distribution Center Relocation	37 days
Site Survey	7 days
Legal Paperwork	15 days
Loading and Transport	15 days



Conclusion: Success Criteria

Once our delivery times decrease and our sales increase by the desired amount, we will consider the project a success.

THANK
YOU

