

Filters

region	All
division	All

Market

Performance vs Target

All Values in USD

Customer	2019	2020	2021	target 2021	2021 - Target	%
Australia	\$3.9M	\$10.7M	\$21.0M	\$23.2M	-\$2.2M	-10.54%
Austria		\$1M	\$2.8M	\$3.2M	-\$0.3M	-11.74%
Bangladesh	\$5.5M	\$2.3M	\$7.0M	\$7.7M	-\$0.7M	-10.31%
Canada	\$4.8M	\$12.2M	\$35.1M	\$40.1M	-\$5.1M	-14.45%
China	\$1.4M	\$5.4M	\$22.9M	\$25.0M	-\$2.1M	-9.03%
France	\$4.0M	\$7.5M	\$25.9M	\$28.1M	-\$2.2M	-8.44%
Germany	\$2.6M	\$4.7M	\$12.0M	\$13.5M	-\$1.5M	-12.72%
India	\$30.8M	\$49.8M	\$161.3M	\$170.8M	-\$9.6M	-5.92%
Indonesia	\$2.5M	\$6.2M	\$18.4M	\$20.8M	-\$2.4M	-12.93%
Italy	\$2.9M	\$4.5M	\$11.7M	\$12.8M	-\$1.0M	-8.96%
Japan		\$1.9M	\$7.9M	\$8.2M	-\$0.3M	-4.12%
Netherlands	\$2.2M	\$3.4M	\$8.0M	\$8.6M	-\$0.7M	-8.22%
Newzealand		\$2.0M	\$11.4M	\$12.8M	-\$1.4M	-12.30%
Norway		\$2.5M	\$13.7M	\$15.1M	-\$1.4M	-10.50%
Pakistan	\$6.6M	\$4.7M	\$5.7M	\$6.2M	-\$0.5M	-9.27%
Philippines	\$5.7M	\$13.4M	\$31.9M	\$34.4M	-\$2.5M	-7.84%
Poland	\$4.4M	\$2.8M	\$5.2M	\$6.1M	-\$0.9M	-18.13%
Portugal	\$7.7M	\$3.6M	\$11.8M	\$12.3M	-\$0.5M	-4.29%
South Korea	\$12.8M	\$17.3M	\$49.0M	\$53.3M	-\$4.4M	-8.91%
Spain		\$1.8M	\$12.6M	\$14.4M	-\$1.8M	-14.15%
Sweden	\$1.1M	\$2.2M	\$1.8M	\$2.0M	-\$0.2M	-11.11%
United Kingdom	\$2.0M	\$8.1M	\$34.2M	\$37.1M	-\$3.0M	-8.72%
USA	\$11.5M	\$31.9M	\$87.8M	\$98.0M	-\$10.2M	-11.66%
Grand Total	\$87.5M	\$196.7M	\$598.9M	\$653.8M	-\$54.9M	-9.17%