



PESHAWAR INSTITUTE OF CARDIOLOGY

MEDICAL TEACHING INSTITUTION

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Annual Procurement Plan* for the period FY. 2024-25

(Reference section 22 of the Procurement Act, Rule 30 of Procurement Rules and Guideline for preparation of Annual Procurement Plans)

Name of Procuring Entity: Peshawar Institute of Cardiology - MTI

S.No.	Brief Description of Procurement Item/Object/Package	Estimated Cost (PKR)	Procurement Method**	Date of Initiation of Procurement Process***	Date of Award of Contract***	Date of Completion of Contract***	Remarks (If any)
1.	Cardiology Disposables		Single Stage Two Envelop	Mar-2024	01-07-2024	30-06-2025	Frame Work Agreement
2.	Cardiac Surgery Disposables		Single Stage Two Envelop	Mar-2024	01-07-2024	30-06-2025	Frame Work Agreement
3.	Surgical Sutures		Single Stage Two Envelop	Mar-2024	01-07-2024	30-06-2025	Frame Work Agreement
4.	General Disposables		Single Stage Single Envelop	Mar-2024	01-07-2024	30-06-2025	Frame Work Agreement
5.	Pathology Items		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
6.	Stationary Items		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
7.	Printing For Hospital		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
8.	Medical Non-Medical		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
9.	Bedding Clothing		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
10.	Laundry Consumables		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
11.	X-ray Films		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
12.	IT Accessories		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
13.	Refilling of Toners		Single Stage Single Envelop	May-2024	01-07-2024	30-06-2025	Frame Work Agreement
14.	Medical Gases Accessories		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2025	Frame Work Agreement
15.	Hardware, Sanatory & Civil works		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2025	Frame Work Agreement
16.	Electrical Items		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2025	Frame Work Agreement
17.	Ventilator Parts and Consumable		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2025	Frame Work Agreement
18.	CSSD Consumables		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2025	Frame Work Agreement
19.	HVAC Parts & Consumables		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2025	Frame Work Agreement
20.	CSSD items and Spare Parts for Boiler		Single Stage Single Envelop	Nov-2024	01-01-2025	31-12-2025	Frame Work Agreement
21.	Drug & Medicines		Single Stage Single Envelop	Nov-2024	01-01-2025	31-12-2025	Frame Work Agreement
22.	Chemical Items and Safety Items		Single Stage Single Envelop	Nov-2024	01-01-2025	31-12-2025	Frame Work Agreement
23.	Hospital Furniture		Single Stage Single Envelop	Jul-2024	01-09-2024	30-06-2025	Frame Work Agreement





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24	Office Furniture		Single Stage Single Envelop	Jul-2024	01-09-2024	30-06-2025	Frame Work Agreement
25	Medical Equipment's		Single Stage Two Envelop	Jun-2024	01-09-2024	30-06-2025	-
26	Echocardiography Machine		Single Stage Two Envelop	Jun-2024	01-09-2024	30-06-2025	-
27	Cath Lab		Single Stage Two Envelop	Jun-2024	01-09-2024	30-06-2025	-
28	Laboratory Reagent on Rental Basis		Single Stage Single Envelop	Jul-2024	01-09-2024	30-06-2027	Non-Consulting Service
29	Hiring of Internet services		Single Stage Two Envelop	Jul-2024	01-12-2024	30-11-2027	Non-Consulting Service
30	Outsourcing of End-to-end Hospital's Infectious Waste Management Services		Single Stage Two Envelop	Nov-2024	01-12-2024	30-11-2027	Non-Consulting Service
31	Provision services for Calibration of Tools		Single Stage Single Envelop	Jan-2025	01-04-2025	30-03-2027	Non-Consulting Service
32	Medical Gases		Single Stage Two Envelop	May-2025	01-07-2025	30-06-2027	Frame Work Agreement
33	Calibration for Lab items		Single Stage Single Envelop	Jun-2024	01-07-2024	30-06-2027	Non-Consulting Service

*The APP may be prepared on the assumption that total allocated budget will be released.

**Procurement Method means Open Competitive Bidding/Petty Purchases/Request for Quotation/Direct Contracting including indication of requirement of enlistment, pre-qualification, or post-qualification as the case may be.

***Dates mentioned are tentative.

Prepared by
Purchase Officer PIC-MTI

Checked by
AM Purchase PIC-MTI

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