



## PESHAWAR INSTITUTE OF CARDIOLOGY

MEDICAL TEACHING INSTITUTION, PIC - MTI

5-A, Sector B-3, Phase-V, Hayatabad, Peshawar, KP, Pakistan

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### Annul Procurement Plan\* for the period FY. 2022-23

(Reference section 22 of the Procurement Act, Rule 30 of Procurement Rules and Guideline for preparation of Annul Procurement Plans)

Name of Procuring Entity: Peshawar Institute of Cardiology PIC-MTI

S.No.	Brief Description of Procurement Item/Object/Package	Estimated Cost (PKR)	Procurement Method**	Date of Initiation of Procurement Process***	Date of Award of Contract***	Date of Completion of Contract***	Remarks (If any)
1	Stationary Items		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
2	Printing For Hospital		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
3	IT Accessories		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
4	Hospital Furniture		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
5	Bedding Clothing		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
6	Medical Non-Medical		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
7	Laundry Consumables		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
8	X-Ray Films		Single Stage Single Envelop	26-05-2022	05-07-2022	30-06-2023	Frame Work Agreement
9	Surgical Suture		Single Stage Two Envelop	27-05-2022	24-08-2022	30-06-2023	Frame Work Agreement
10	Cardiology Disposables		Single Stage Two Envelop	27-05-2022	24-08-2022	30-06-2023	Frame Work Agreement
11	Cardiac Surgery Disposables LOT # 1		Single Stage Two Envelop	27-05-2022	24-08-2022	30-06-2023	Frame Work Agreement
12	Cardiac Surgery Disposables LOT # 2		Single Stage Single Envelop	27-05-2022	24-08-2022	30-06-2023	frame Work Agreement
13	Pathology Items		Single Stage Single Envelop	27-05-2022	05-07-2022	30-06-2023	frame Work Agreement
14	Medical Gases Plant Consumable		Single Stage Single Envelop	25-06-2022	02-08-2022	30-06-2023	frame Work Agreement
15	Medical Gases Accessories		Single Stage Single Envelop	25-06-2022	02-08-2022	30-06-2023	frame Work Agreement
16	Hardware, Sanatory, Electrical & Civil works		Single Stage Single Envelop	25-06-2022	02-08-2022	30-06-2023	frame Work Agreement
17	Pulmonology/Dialysis Miscellaneous Disposable		Single Stage Single Envelop	25-06-2022	02-08-2022	30-06-2023	frame Work Agreement
18	CSSD Consumables		Single Stage Single Envelop	25-06-2022	02-08-2022	30-06-2023	frame Work Agreement
19	Calibration for Lab items		Single Stage Single Envelop	25-06-2022	29-11-2022	30-06-2023	frame Work Agreement
20	Maintenance of ACB & VCB Breakers		Single Stage Single Envelop	25-06-2022	29-11-2022		
21	Water Filtration Plant		Single Stage Single Envelop	25-06-2022	02-08-2022		
22	Critical Instruments		Single Stage Two Envelop	06-08-2022	03-11-2022	30-06-2023	frame Work Agreement



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23	OCT+FFR Machine		Single Stage Two Envelop	06-08-2022	29-11-2022		
24	Lab/Pathology Equipment		Single Stage Two Envelop	06-08-2022	29-11-2022		
25	Warehouse Racks Heavy Duty		Single Stage Single Envelop	06-08-2022	03-11-2022		
26	HVAC Parts & Consumables		Single Stage Single Envelop	06-08-2022	03-11-2022	30-06-2023	Frame Work Agreement
27	Ventilator Parts and Consumable		Single Stage Single Envelop	06-08-2022	03-11-2022	30-06-2023	Frame Work Agreement
28	Supply, Installation, Testing & Commission of HVAC system (Condenser Unit & AHU's) for Operation Theaters (3&4) and CSSD at PIC-MTI Peshawar.		Single Stage Two Envelop	23-09-2022	10-11-2022		
29	Drug and Medicines		Single Stage Single Envelop	21-10-2022	29-11-2022	31-12-2023	Frame Work Agreement
30	CSSD items and Spare Parts for Boiler		Single Stage Single Envelop	21-10-2022	29-11-2022	31-12-2023	Frame Work Agreement
31	Chemical Items		Single Stage Single Envelop	21-10-2022	29-11-2022	31-12-2023	Frame Work Agreement
32	Cardiac Monitor and Syringe Pump		Single Stage Two Envelop	21-10-2022	29-11-2022		
33	Designing, Supply, Installation & Testing & Commissioning of Negative Pressure Rooms		Single Stage Two Envelop	11-11-2022	10-01-2023		
34	Monitoring and Analysis of Environmental tests (Air, water, stack emissions)		Single Stage Single Envelop	23-11-2022	30-12-2022	30-06-2023	Frame Work Agreement

\*The APP may be prepared on the assumption that total allocated budget will be released.

\*\*Procurement Method means Open Competitive Bidding/Petty Purchases/Request for Quotation/Direct Contracting including indication of requirement of enlistment, pre-qualification, or post-qualification as the case may be.

\*\*\*Dates mentioned are tentative.

Prepared by  
Purchase Officer PIC-MTI

Reviewed by  
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Approved by  
Hospital Director PIC-MTI