



# PESHAWAR INSTITUTE OF CARDIOLOGY

MEDICAL TEACHING INSTITUTION, PIC - MTI

5-A, Sector B-3, Phase-V, Hayatabad, Peshawar, KP, Pakistan

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**Annul Procurement Plan\* for the period FY. 2023-24**

(Reference section 22 of the Procurement Act, Rule 30 of Procurement Rules and Guideline for preparation of Annul Procurement Plans)

**Name of Procuring Entity: Peshawar Institute of Cardiology PIC-MTI**

S.No.	Brief Description of Procurement Item/Object/Package	Estimated Cost (PKR)	Procurement Method**	Date of Initiation of Procurement Process***	Date of Award of Contract***	Date of Completion of Contract***	Remarks (If any)
1	Hiring of Janitorial Service		Single Stage Two Envelop	April-2023	30-06-2023	30-06-2025	Non-Consulting Service
2	Hiring of Security Service		Single Stage Two Envelop	April-2023	09-07-2023	09-07-2024	Non-Consulting Service
3	Medical Gases		Single Stage Two Envelop	April-2023	09-07-2023	09-07-2024	Frame Work Agreement
4	Cardiology Disposables		Single Stage Two Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
5	Cardiac Surgery Disposables		Single Stage Two Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
6	Surgical Sutures		Single Stage Two Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
7	General Disposables		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
8	Pathology Items		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
9	Stationary Items		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
10	Printing For Hospital		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
11	Medical Non-Medical		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
12	Bedding Clothing		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
13	Laundry Consumables		Single Stage Single Envelop	May-2023	30-06-2023	30-06-2024	Frame Work Agreement
14	Hospital Furniture		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
15	X-ray Films		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
16	IT Accessories		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
17	Medical Gases Plant Consumable		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
18	Medical Gases Accessories		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
19	Medical Gases Spare Parts		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
20	Hardware, Sanatory, Electrical & Civil works Items		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
21	Ventilator Parts and Consumable		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement



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22	CSSD Consumables		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
23	HVAC Parts & Consumables		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
24	CSSD items and Spare Parts for Boiler		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
25	Office Furniture		Single Stage Single Envelop	July-2023	30-08-2023	30-06-2024	Frame Work Agreement
26	Laboratory Reagent Rental Basis		Single Stage Two Envelop	July-2023	14-09-2023	13-09-2024	Frame Work Agreement
27	Hiring of Internet services		Single Stage Two Envelop	Sep-2023	30-11-2023	29-11-2024	Non-Consulting Service
28	Operation & Maintenance of HVAC system		Single Stage Two Envelop	Sep-2023	16-11-2023	15-11-2024	Non-Consulting Service
29	Hiring Services for Waste Management		Single Stage Two Envelop	Sep-2023	18-12-2023	17-12-2024	Non-Consulting Service
30	Drug & Medicines		Single Stage Single Envelop	Sep-2023	31-12-2023	31-12-2024	Frame Work Agreement
31	Calibration for Lab items		Single Stage Single Envelop	Sep-2023	31-12-2023	31-12-2024	Frame Work Agreement
32	Chemical Items and Safety Items		Single Stage Single Envelop	Sep-2023	31-12-2023	31-12-2024	Frame Work Agreement
33	Operation & Maintenance of Lift		Single Stage Two Envelop	Jan-2024	08-03-2024	08-03-2025	Non-Consulting Service

\*The APP may be prepared on the assumption that total allocated budget will be released.

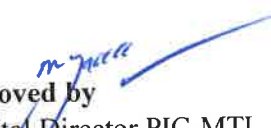
\*\*Procurement Method means Open Competitive Bidding/Petty Purchases/Request for Quotation/Direct Contracting including indication of requirement of enlistment, pre-qualification, or post-qualification as the case may be.

\*\*\*Dates mentioned are tentative.

  
Prepared by  
Purchase Officer PIC-MTI

  
Checked by  
AM Purchase PIC-MTI

  
Reviewed by  
Manager MMD PIC-MTI

  
Approved by  
Hospital Director PIC-MTI