

# Student Assistant Budgets by LDC Representative

FY2019 - End of Pay Period 22

	Department	Hours	Work Study	Wages	Night Owl	Budget (FY)	Expenditures	Remaining
Frances Coleman Dean, MSU Libraries	Building Services	649.92	--	\$4,711.93	--	\$12,000.00	\$4,711.93	\$7,288.07
	CPRC	684.45	--	\$4,962.24	--	\$12,000.00	\$4,962.24	\$7,037.76
	DSF	1,901.65	--	\$13,786.97	\$35.01	\$20,000.00	\$13,821.98	\$6,178.02
	Deans Office	165.40	\$290.79	\$227.59	--	\$15,300.00	\$518.38	\$14,781.62
	SpColl: Archives	565.92	\$455.71	\$2,580.40	--	\$11,995.00	\$3,036.11	\$8,958.89
	SpColl: CHARM	97.07	--	\$703.78	--	\$8,768.00	\$703.78	\$8,064.22
	SpColl: Manuscripts	695.99	\$938.84	\$1,909.23	--	\$7,015.00	\$2,848.07	\$4,166.93
	SpColl: Mississippiana	217.93	\$238.78	\$782.22	--	\$5,400.00	\$1,021.00	\$4,379.00
	U.S. Grant Presidential Library	178.79	--	\$1,296.19	--	\$3,800.00	\$1,296.19	\$2,503.81
	Totals	5,157.11	\$1,924.12	\$30,960.55	\$35.01	\$96,278.00	\$32,919.69	\$63,358.31
Stephen Cunetto Associate Dean, Web Services	Access Services	3,150.75	\$2,460.99	\$14,620.75	\$191.33	\$46,922.00	\$17,273.08	\$29,648.92
	Access Services: Security	1,209.23	--	\$8,766.90	\$196.85	\$25,620.00	\$8,963.75	\$16,656.25
	Computer Commons	2,305.01	\$3,908.89	\$3,651.65	\$161.75	\$20,000.00	\$7,722.29	\$12,277.71
	DPAU	218.70	--	\$1,585.55	--	\$9,000.00	\$1,585.55	\$7,414.45
	Digital Initiatives - Web Services	912.61	\$141.80	\$6,142.68	--	\$9,000.00	\$6,284.48	\$2,715.52
	Digital Media Center	2,290.89	\$2,346.34	\$8,769.77	\$76.40	\$30,000.00	\$11,192.52	\$18,807.48

	Department	Hours	Work Study	Wages	Night Owl	Budget (FY)	Expenditures	Remaining
	Old Main Academic Center	1,429.48	\$2,115.30	\$3,296.49	\$0.19	\$21,500.00	\$5,411.99	\$16,088.01
	Systems	595.59	\$748.45	\$1,817.45	--	\$9,000.00	\$2,565.90	\$6,434.10
	Templeton	493.43	\$631.27	\$1,468.28	--	\$12,470.00	\$2,099.55	\$10,370.45
	Totals	12,605.69	\$12,353.04	\$50,119.53	\$626.53	\$183,512.00	\$63,099.10	\$120,412.90
Pat Matthes Associate Dean, Collection Management Services	Collection Management Services	615.04	\$709.63	\$2,088.14	--	\$23,616.00	\$2,797.77	\$20,818.23
	Totals	615.04	\$709.63	\$2,088.14	\$0.00	\$23,616.00	\$2,797.77	\$20,818.23
Deborah Lee Associate Dean, Public Services	CAAD Library	1,467.07	\$3,043.57	\$467.63	--	\$8,877.00	\$3,511.20	\$5,365.80
	Research Services	2,156.24	\$4,615.38	\$212.64	\$7.77	\$20,000.00	\$4,835.80	\$15,164.20
	Totals	3,623.30	\$7,658.96	\$680.27	\$7.77	\$28,877.00	\$8,347.00	\$20,530.00