

| Project # | Project Details | Unit of measurement | Financial Requirements | | | | | Physical Requirements | | | | |
|-----------|-----------------|---------------------|------------------------|-----------|-----------|-----------|-------|-----------------------|-----------|-----------|-----------|-------|
| | | | Qaurter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total |