

ABC Company

Filters

region All
market All
division All
customer All

Profit & Loss by Fiscal Year

Fig. in USD

	Column Labels				
Country	2019	2020	2021	2021 vs 2020	
Australia					
Sum of net_sales_amount	3.88M	10.70M	20.99M	<div></div>	196%
COGS	2.23M	5.79M	14.08M	<div></div>	243%
Gross Margin	1.65M	4.91M	6.91M	<div></div>	141%
GM%	42.57%	45.88%	32.92%	<div></div>	72%
Austria					
Sum of net_sales_amount		0.12M	2.84M	<div></div>	2401%
COGS		0.09M	1.98M	<div></div>	2272%
Gross Margin		0.03M	0.86M	<div></div>	2765%
GM%		26.15%	30.11%	<div></div>	115%
Bangladesh					
Sum of net_sales_amount	0.48M	2.26M	6.95M	<div></div>	308%
COGS	0.34M	1.36M	4.55M	<div></div>	334%
Gross Margin	0.14M	0.89M	2.40M	<div></div>	268%
GM%	28.73%	39.61%	34.54%	<div></div>	87%
Brick & Mortar					
Sum of net_sales_amount	0.46M	1.32M	5.16M	<div></div>	392%
COGS	0.28M	0.74M	3.20M	<div></div>	430%
Gross Margin	0.18M	0.57M	1.96M	<div></div>	343%
GM%	39.50%	43.50%	38.03%	<div></div>	87%
Canada					
Sum of net_sales_amount	4.76M	12.17M	35.06M	<div></div>	288%
COGS	2.78M	7.07M	21.66M	<div></div>	306%
Gross Margin	1.99M	5.10M	13.39M	<div></div>	263%
GM%	41.67%	41.91%	38.21%	<div></div>	91%
China					
Sum of net_sales_amount	1.43M	5.42M	22.89M	<div></div>	422%
COGS	0.78M	3.33M	13.49M	<div></div>	406%
Gross Margin	0.64M	2.10M	9.40M	<div></div>	448%
GM%	44.94%	38.68%	41.07%	<div></div>	106%
France					
Sum of net_sales_amount	3.61M	6.71M	23.16M	<div></div>	345%
COGS	2.00M	3.80M	13.01M	<div></div>	342%
Gross Margin	1.61M	2.91M	10.15M	<div></div>	349%
GM%	44.58%	43.34%	43.84%	<div></div>	101%
Germany					

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Sum of net_sales_amount	2.56M	4.69M	12.01M	<div><div></div></div>	256%
COGS	1.62M	3.02M	8.86M	<div><div></div></div>	294%
Gross Margin	0.95M	1.67M	3.14M	<div><div></div></div>	188%
GM%	36.97%	35.63%	26.18%	<div><div></div></div>	73%
India					
Sum of net_sales_amount	30.82M	49.77M	161.26M	<div><div></div></div>	324%
COGS	17.77M	33.74M	109.65M	<div><div></div></div>	325%
Gross Margin	13.05M	16.03M	51.61M	<div><div></div></div>	322%
GM%	42.35%	32.21%	32.00%	<div><div></div></div>	99%
Indonesia					
Sum of net_sales_amount	2.52M	6.21M	18.41M	<div><div></div></div>	297%
COGS	1.46M	3.54M	11.34M	<div><div></div></div>	320%
Gross Margin	1.06M	2.66M	7.07M	<div><div></div></div>	266%
GM%	42.03%	42.91%	38.41%	<div><div></div></div>	90%
Italy					
Sum of net_sales_amount	2.90M	4.46M	11.72M	<div><div></div></div>	263%
COGS	1.58M	3.09M	8.19M	<div><div></div></div>	265%
Gross Margin	1.33M	1.37M	3.53M	<div><div></div></div>	258%
GM%	45.63%	30.68%	30.13%	<div><div></div></div>	98%
Japan					
Sum of net_sales_amount		1.88M	7.92M	<div><div></div></div>	421%
COGS		1.19M	4.24M	<div><div></div></div>	357%
Gross Margin		0.70M	3.69M	<div><div></div></div>	530%
GM%		36.96%	46.52%	<div><div></div></div>	126%
Netherlands					
Sum of net_sales_amount	0.19M	2.95M	6.90M	<div><div></div></div>	234%
COGS	0.12M	1.54M	3.97M	<div><div></div></div>	257%
Gross Margin	0.07M	1.41M	2.93M	<div><div></div></div>	209%
GM%	36.87%	47.69%	42.52%	<div><div></div></div>	89%
Newzealand					
Sum of net_sales_amount		1.99M	11.40M	<div><div></div></div>	574%
COGS		1.46M	5.90M	<div><div></div></div>	404%
Gross Margin		0.52M	5.50M	<div><div></div></div>	1051%
GM%		26.36%	48.23%	<div><div></div></div>	183%
Norway					
Sum of net_sales_amount		2.48M	13.68M	<div><div></div></div>	552%
COGS		1.54M	9.65M	<div><div></div></div>	625%
Gross Margin		0.94M	4.03M	<div><div></div></div>	431%
GM%		37.74%	29.48%	<div><div></div></div>	78%
Pakistan					
Sum of net_sales_amount	0.62M	4.69M	5.66M	<div><div></div></div>	121%
COGS	0.38M	2.69M	3.61M	<div><div></div></div>	134%
Gross Margin	0.25M	2.01M	2.05M	<div><div></div></div>	102%
GM%	39.65%	42.75%	36.18%	<div><div></div></div>	85%
Philiphines					
Sum of net_sales_amount	5.69M	13.37M	31.86M	<div><div></div></div>	238%
COGS	3.42M	7.33M	19.40M	<div><div></div></div>	265%

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Gross Margin	2.27M	6.03M	12.45M	<div><div></div></div>	206%
GM%	39.90%	45.13%	39.09%	<div><div></div></div>	87%
Poland					
Sum of net_sales_amount	0.41M	2.79M	5.19M	<div><div></div></div>	186%
COGS	0.26M	1.67M	2.98M	<div><div></div></div>	178%
Gross Margin	0.15M	1.12M	2.21M	<div><div></div></div>	197%
GM%	37.43%	40.20%	42.56%	<div><div></div></div>	106%
Portugal					
Sum of net_sales_amount	0.75M	3.59M	11.83M	<div><div></div></div>	330%
COGS	0.45M	2.29M	6.85M	<div><div></div></div>	299%
Gross Margin	0.29M	1.30M	4.98M	<div><div></div></div>	385%
GM%	39.29%	36.13%	42.13%	<div><div></div></div>	117%
South Korea					
Sum of net_sales_amount	12.80M	17.28M	48.97M	<div><div></div></div>	283%
COGS	6.72M	12.13M	31.38M	<div><div></div></div>	259%
Gross Margin	6.09M	5.15M	17.59M	<div><div></div></div>	341%
GM%	47.54%	29.82%	35.92%	<div><div></div></div>	120%
Spain					
Sum of net_sales_amount		1.62M	11.32M	<div><div></div></div>	698%
COGS		1.02M	7.62M	<div><div></div></div>	749%
Gross Margin		0.60M	3.71M	<div><div></div></div>	613%
GM%		37.26%	32.72%	<div><div></div></div>	88%
Sweden					
Sum of net_sales_amount	0.05M	0.23M	1.77M	<div><div></div></div>	782%
COGS	0.03M	0.13M	1.06M	<div><div></div></div>	836%
Gross Margin	0.02M	0.10M	0.71M	<div><div></div></div>	714%
GM%	38.28%	44.06%	40.22%	<div><div></div></div>	91%
United Kingdom					
Sum of net_sales_amount	2.00M	8.08M	34.15M	<div><div></div></div>	423%
COGS	1.27M	5.32M	18.74M	<div><div></div></div>	352%
Gross Margin	0.72M	2.76M	15.41M	<div><div></div></div>	559%
GM%	36.19%	34.13%	45.13%	<div><div></div></div>	132%
USA					
Sum of net_sales_amount	11.53M	31.92M	87.78M	<div><div></div></div>	275%
COGS	7.75M	19.48M	55.31M	<div><div></div></div>	284%
Gross Margin	3.78M	12.44M	32.47M	<div><div></div></div>	261%
GM%	32.79%	38.97%	36.99%	<div><div></div></div>	95%
Total Sum of net_sales_amount	87.48M	196.69M	598.88M	<div><div></div></div>	304%
Total COGS	51.24M	123.37M	380.71M	<div><div></div></div>	309%
Total Gross Margin	36.24M	73.32M	218.16M	<div><div></div></div>	298%
Total GM%	41.43%	37.28%	36.43%	<div><div></div></div>	98%

