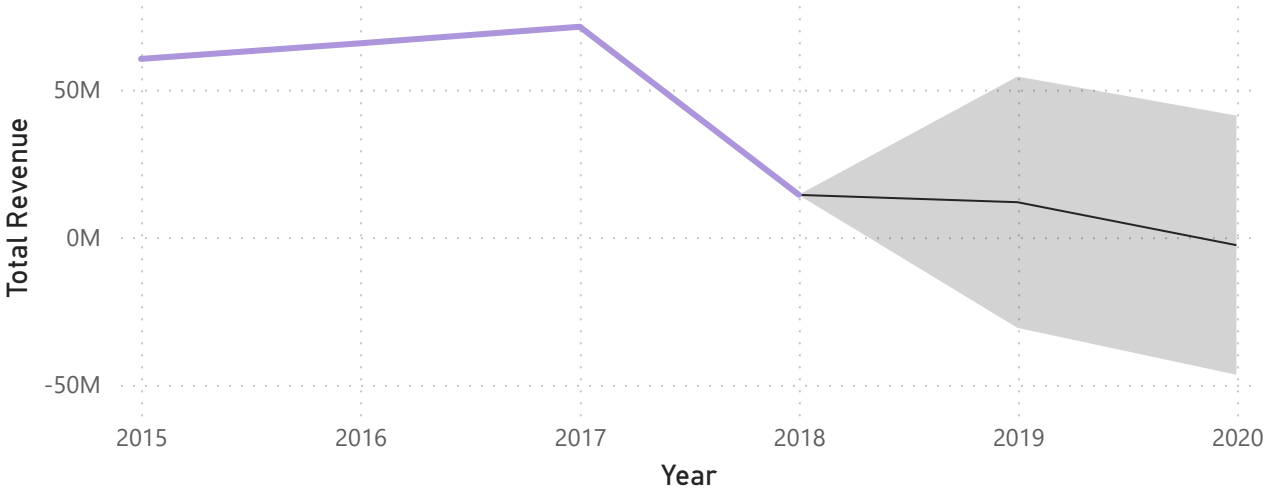


REVENUE ANALYSIS BY SEASONS

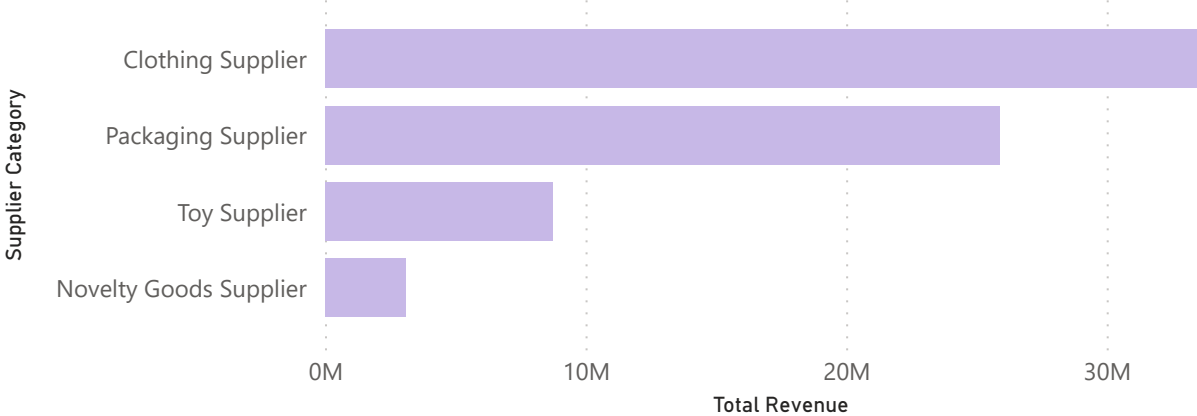
2015-2018

Total Revenue by Year



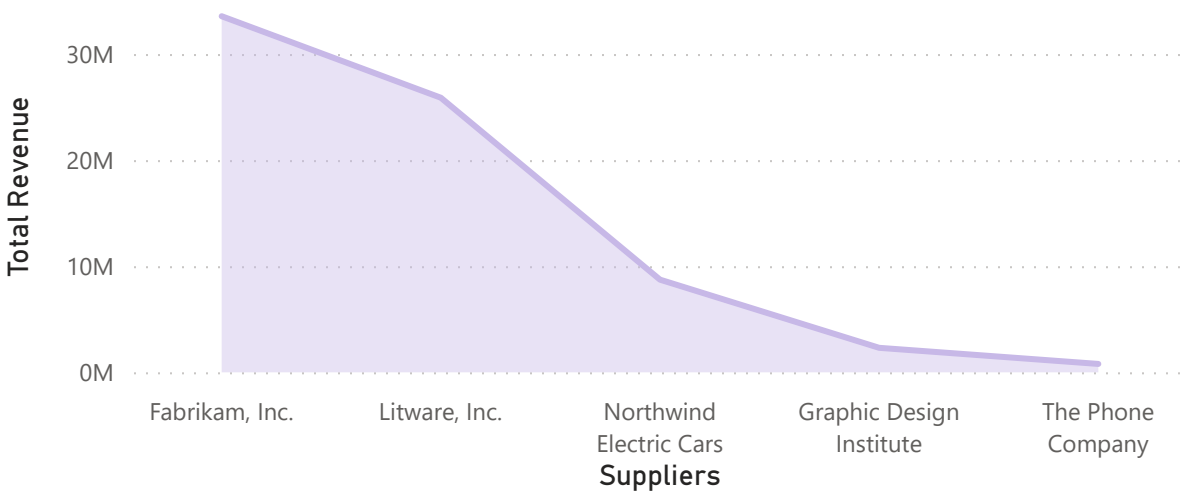
2017

Total Revenue by Supplier Category



211.72M
Total Revenue

Total Revenue by Suppliers



Seasons



211.72M

Total Revenue

52.72%

Warm Seasons Contribution

155.92M

Sales (Prior Years)

47.28%

Cold Seasons Contribution

111.61M

Warm Seasons Sales

14.37M

YTD Revenue