

Costing

Project Duration: 05 Months

Hardware

Item	Unit Cost(PKR)	Qty	Total Cost (PKR)
Laptops i5, 4GB RAM, 1TB HDD	Rs 60,000	3	Rs 180,000
Android Devices for Testing Phone, Tablet	Rs 30,000	2	Rs 60,000
Other Hardwares Printers, Memory	Rs 20,000	1	Rs 20,000
TOTAL			Rs 260,000

Office/Workplace

Item	Unit Cost(PKR)	Qty	Total Cost (PKR)
Office Rent Per Person: Rs.	Rs 15,000	5	Rs 75,000
Electricity Bill 10,000/month Avg	Rs 10,000	5	Rs 50,000
Internet Connection Per month Rs. 5000 +	Rs 7,000	5	Rs 35,000
Office Setup Cost + Miscellaneous Furniture, Deposits, Chairs, etc	Rs 25,000	5	Rs 125,000
TOTAL			Rs 285,000

Development

Item	Unit Cost(PKR)	Qty	Total Cost (PKR)
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UI Design Duration: 01 Month	Rs 50,000	1	Rs 50,000
Basic App UI Implementation Duration: 15 Days	Rs 30,000	1	Rs 30,000
Database Duration: 01 Month	Rs 50,000	1	Rs 50,000
Development Duration: 45 Days	Rs 80,000	1	Rs 80,000
Testing + Bug Fixing Duration: 7 Days	Rs 15,000	1	Rs 15,000
			TOTAL Rs 225,000

Publishing + Marketing

Item	Unit Cost(PKR)	Qty	Total Cost (PKR)
Playstore Account for Publishing Price: 25 USD Duration: 1 Day	Rs 2,750	1	Rs 2,750
User Acquisition Marketing Campaign for 15	Rs 150,000	1	Rs 150,000
			TOTAL Rs 152,750
PROJECT COST:			Rs 922,750
CONTINGENCY COST:			Rs 200,000
TOTAL PROJECT COST:			Rs 1,122,750