## **Project Summary**

## API Summary Total Cost: 2020 Density: 1 cc/kg DUTPUT: 1 mol yield: 0.04 Density: 1 contribution: 100 Total Steps: 1 Ry/w yield: 0.50 mol: 0.74 Total Steps: 1 w/w yield: 0.50 mol: 0.74

| A/A     | Raw Material | CAS | sp.gr.  | MW     | price/kg | unit    | qty     | cc/kg INPUT | cc/kg<br>OUTPUT | cc/kg API | actual cc/kg<br>API | cost    | mol   | mol ratio | contribution<br>% |
|---------|--------------|-----|---------|--------|----------|---------|---------|-------------|-----------------|-----------|---------------------|---------|-------|-----------|-------------------|
| Stage 1 |              |     |         |        |          |         |         |             |                 |           |                     |         |       |           |                   |
| 1       | MATERIAL A   | 72  | 4.00    | 563.00 | 30.00    | kg      | 9       | 1           | 4.55            | 9.10      | 9.10                | 273.00  | 1.78  | 1         | 11.20             |
| 2       | MATERIAL A   | 72  | 4.00    | 563.00 | 30.00    | kg      | 4       | 1.78        | 8.09            | 16.18     | 16.18               | 485.40  | 3.16  | 1.78      | 19.91             |
|         | Output       |     | Density | MW     | EUR      | USD     | qty out | w/w yield   | cc/kg<br>OUTPUT | API cc    | actual cc/kg<br>API | cost    | mol   | mol yield | contribution      |
|         | Out material | 2   | 1       | 78     | 379      | 416.90  | 2       | 0.22        | 1               | 2.00      | 2.00                | 758     | 2.82  | 1.58      | 31                |
| Stage 2 |              |     |         |        |          |         |         |             |                 |           |                     |         |       |           |                   |
| 1       | Out material | 1   | 1       | 58     | 379      | kg      | 2       | 1           | 2.00            | 2.00      | 2.00                | 758.00  | 17.24 | 1         | 31.09             |
| 2       | MATERIAL A   | 72  | 4.00    | 563.00 | 30.00    | kg      | 3       | 6.00        | 12.00           | 12.00     | 12.00               | 360.00  | 10.66 | 0.62      | 14.77             |
| 3       | MATERIAL A   | 72  | 4.00    | 563.00 | 30.00    | kg      | 1       | 2.00        | 4.00            | 4.00      | 4.00                | 120.00  | 3.55  | 0.21      | 4.92              |
| 4       | MATERIAL A   | 72  | 4.00    | 563.00 | 30.00    | kg      | 10      | 20.00       | 40.00           | 40.00     | 40.00               | 1200.00 | 35.52 | 2.06      | 49.22             |
|         | Output       |     | Density | MW     | EUR      | USD     | qty out | w/w yield   | cc/kg<br>OUTPUT | API cc    | actual cc/kg<br>API | cost    | mol   | mol yield | contribution      |
|         | Out material | 2   | 1       | 680    | 2020     | 2222.00 | 1       | 0.50        | 1               | 1         | 1.00                | 2438    | 0.74  | 0.04      | 100               |