Q-1 Project Revenue /Booked GM Vs Actual GM,Delay analyasis sheet										
Customer	Revenue	PO NO	DLVDate	CO NO	Inoice No	Invoice date	Booked GM	Actual GM	Delay Day	Remarks
CNH INDUSTRIAL (INDIA) PVT.ITD.	75000.00	CG1000557	10/04/2018	NDL062_1718	18020017	15/04/2018	37%	37%	-5	Delay by SCM in ordering of Spring balance
CNH IDUSTRIAL(INDIA) PVT LTD	2826825.00	CL3000179	20/04/2018	NFN012_1718	18020034	14/04/2018	26%	36%	6	
CNH INDUSTRIAL (INDIA) PVT.ITD.	188000.00	RG1000465	18/04/2018	NDO099_1718	18020043	17/04/2018	25%	30%	1	
NEOSYM INDUSTRY LIMITED	297880.00	6000001391	14/04/2018	NML052_1718	18020047	18/04/2018	31%	42%	-4	Delay due to Non avilability of Rail Materia
CNH IDUSTRIAL(INDIA) PVT LTD	657000.00	CL3000167	25/04/2018	NFN010_1718	18020050	20/04/2018	26%	32%	5	
Ashok Leyland Ltd Uttarakhand	160000.00	4340003902	09/12/2017	A11I144_1718	18020066	27/04/2018	21%	95%		
Ashok Leyland Ltd Uttarakhand	168500.00	4340003757	09/11/2017	A11I110_1718 (A1	18020093	02/05/2018	27%	91%		
Ashok Leyland LtdHosur 2	142000.00	4340003893	07/12/2017	A10I127_1718 (A1	18020094	02/05/2018	30%	36%		
CNH IDUSTRIAL(INDIA) PVT LTD	919329.00	CL3000179	17/04/2018	NFO101_1718	18020096	03/05/2018	26%	41%	-16	Electrical material delayed by scm
OERLIKON BALZERS COATING INDIA P	21600.00	CAP/D/180039	30/03/2018	ORK055_1718	18020097	03/05/2018	15%	20%	-34	Delay in material ordering of busbar by SC
OERLIKON BALZERS COATING INDIA P	88800.00	CAP/D/180039	30/03/2018	ORK056_1718	18020098	03/05/2018	15%	20%	-34	Delay in material ordering of busbar by SC
OERLIKON BALZERS COATING INDIA P	22800.00	CAP/D/180039	31/03/2018	ORK057_1718	18020099	03/05/2018	15%	20%	-33	Delay in material ordering of busbar by SC
OERLIKON BALZERS COATING INDIA P	17280.00	CAP/D/180039	30/03/2018	ORK058_1718	18020100	03/05/2018	15%	20%	-34	Delay in material ordering of busbar by SC
OERLIKON BALZERS COATING INDIA P	416000.00	CAP/D/180039	10/05/2018	ORO087_1718	18020106	05/05/2018	38%	38%	5	
CNH IDUSTRIAL(INDIA) PVT LTD	987400.00	CL3000167	25/04/2018	NFK065_1718	18020110	05/05/2018	31%	31%	-10	Delay in mfg. of Girder (Camber issue)
NEOSYM INDUSTRY LIMITED	25000.00	6200000382	29/01/2018	NMI149_1718 (NN	18020112	07/05/2018	44%	44%		
Mahindra Defence Systems Limited	1179300.00	3200132647	10/05/2018	M31K061_1718	18020128	12/05/2018	14%	11%	-2	Delay due to hoist consignement
NEOSYM INDUSTRY LIMITED	297880.00	6000001451	30/03/2018	NML001_1819	18020134	14/05/2018	25%	53%	-45	Delay due to Non avilability of Rail Materia
Mahindra Defence Systems Limited	2574700.00	3200132647	25/05/2018	M31K060_1718	18020190	02/06/2018	20%	16%	-8	Delay due to hoist consignement
CNH IDUSTRIAL(INDIA) PVT LTD	114200.00	CL3000167	24/02/2018	NFI167_1718 (NFK	18020202	06/06/2018	21%	91%		
CNH IDUSTRIAL(INDIA) PVT LTD	201420.00	CW3000038	10/01/2018	NFI136_1718 (NFO	18020203	06/06/2018	33%	93%		
CNH IDUSTRIAL(INDIA) PVT LTD	355350.00	CW3000066	10/03/2018	NFI172_1718 (NFN	18020205	06/06/2018				
CNH IDUSTRIAL(INDIA) PVT LTD	26800.00	CW3000066	10/03/2018	NFI172_1718 (NFN	18020206	06/06/2018	16%	93%		
Mahindra Defence Systems Limited	1763500.00	3200132647	25/05/2018	M31K062_1718	18020245	19/06/2018	22%	19%	-25	Delay due to hoist consignement
Mogli Labs (India) Pvt Ltd.	715000.00	MOGLIX128460010005	15/06/2018	M33H066_1718	18020259	23/06/2018	15%	18%	-8	Delay due to hoist consignement

Total	14241564.00				