

QUARTER-4					
Jan-18		Feb-18		Mar-18	
PLAN	ACTUAL	PLAN	ACTUAL	PLAN	ACTUAL
₹ 62.04	₹ 25.28	₹ 64.51		₹ 65.84	
₹ 0.00	₹ 32.75	₹ 20.00		₹ 0.00	
₹ 20.00		₹ 20.00		₹ 20.00	
₹ 25.00	₹ 3.51	₹ 25.00		₹ 25.00	
	₹ 3.47				
₹ 107.04	₹ 65.00	₹ 129.51	₹ 45.05	₹ 110.84	₹ 57.43
₹ 11.45	₹ 5.85	₹ 13.86	₹ 2.97	₹ 11.86	₹ 6.32

9%

7%

11%

AVG Q4 CTP