

Sum of Value		Column Labels							
Row Labels	AMC	Service	Spares	Grand Total	W	415775	2045153	6647022	9107949
East		1259340	4769368	6028708.08	october	326000	514140	2165822	3005962
April			979032.6	979032.57	November	89775	927650	836950	1854375
May			872830.2	872830.2	December		603362.5	3644249	4247612
June		856000	768300.5	1624300.45	Grand Total	773775	16297627	17705923	34777325
August			1500317	1500316.9					
September		403340	648888	1052227.96					
North	663610	1904620	10908281	13476511.24					
April	24000	224480	1257859	1506338.71					
May	465205	696205	2189060	3350470.34					
June		548455	1867046	2415500.99					
July	0		1690518	1690518.15					
August	174405	423480	1904421	2502306.49					
September		12000	1999377	2011376.56					
South	807000	248400	1194315	2249715.07					
April			36990	36990					
May			175209.6	175209.57					
June	82000	9500	46184.2	137684.2					
August	725000	50000	443394.6	1218394.6					
September		188900	492536.7	681436.7					
West	1581600	12470085	15815005	29866690.09					
April	546745	2081465	574528.6	3202738.81					
May	25000	3218000	3821380	7064380.09					
June	515854.5	1396000	3061514	4973368.17					
July	181000	137000	932506.3	1250506.34					
August	253000	1018300	2184971	3456271.09					
September	60000	4619320	5240106	9919425.59					
Grand Total	3052210	15882445	32686970	51621624.48					

Q1+Q2	29866690
Q3	9107949
Q4	11500000
Total Achvd	50474639