

work order closing, sh

CO No.	Qty.	PO Value	Description	CO Date	Del. Date	Sales to Project Handover	Batch Costing Report	Dispatch Note for Invoicing	Project MIS Report Budgeted	Project MIS Report Actual	Design & Project Hrs. Budgeted	Design & Project Hrs. Actual	Dispatch Date	Delay Reason	
TMO026_1718		1200000	Additional carrier for Chassis EMS	23-Jun-17	15-Jan-18	15-Jul-17	1-Jan-18	1-Jan-18	38.23%	35.70%	200	178	2-Jan-18	Materials	PO extend
PFH037_1718	2	500000	500Kg Capacity,ST 2006-12/3	30-Oct-17	20-Dec-17	6-Nov-17	22-Jan-18	22-Jan-18	31.56%	31.50%	30	15	22-Jan-18	Materials	ERP comm
KBH039_1718	2	260000	CHAIN HOIST-500KG,TYPE: ST 1005	13-Nov-17	25-Nov-17	18-Nov-17	27-Jan-18	27-Jan-18	25.65%	13.49%	30	7.5	28-Jan-18	Materials	Delay
M25O083_1718	1	220000	Supply of 3.8 mtrs. Len gth Long rail,	16-Jan-18	15-Feb-18		5-Feb-18	5-Feb-18	34.34%	37.77	40	25.5			On time
M25J024_1718	1	507500	500 Kg. 5 Mtr. Span 3 Mtr HOL 360	6-Nov-17	20-Dec-17	7-Nov-17	5-Feb-18	5-Feb-18	35.76%	51.62%	70	37			On time
S46L039_1718	2	776000	1000 Kg 6.5 Mtr. Span 4 Mtr. HOL 6	6-Nov-17	18-Dec-17		8-Feb-18	8-Feb-18	9.62%	19.78%	140	60	9-Feb-18		Mail for ex
VHK041_1718	1	1675000	10 Ton 20.775 Mtr. Span 7 Mtr.	20-Nov-17	19-Dec-17	30-Nov-17	8-Feb-18	8-Feb-18	16.88%		114	49	9-Feb-18		Delay
S46O092_1718	1	55000	Add on PO for S46K008 - Canopy										9-Feb-18		On time
R1K043_1718	1	743500	3 Ton 14 Mtr span 8.5 Mtr HOL SG-EO	9-Dec-17	3-Feb-18	14-Dec-17	12-Feb-18	12-Feb-18	20.27%	20.79%	114	41	12-Feb-18		On time
S75K039_1718	1	2621500	15T DGEOT 13.5 M Span 5.5 M HOL	13-Nov-17	8-Jan-18	20-Nov-07	17-Feb-18	17-Feb-18	27.99%	26.34%	136	97	19-Feb-18		ERP comm
H3L047_1718	1	178443	LR Rail System 125 Kg Capacity	30-Nov-17		14-Feb-18	23-Feb-18	23-Feb-18	45.50%	51.93%	82	49.45	24-Feb-17		ERP comm
PFH037_1718	1	250000	500Kg Capacity,ST 2006-12/3	30-Oct-17	20-Dec-17	6-Nov-17	23-Feb-18	23-Feb-18	31.56%	29.20%	30	15.25	25-Feb-17		On time
M25L037_1718	1	3741000	Rail System of 1000 Kg Cap	6-Nov-17	20-Dec-17	7-Nov-17	12-Mar-18	12-Mar-18	13.83%	33.28	110	159	12-Mar-18		Delay

MBH045_1718	1	355000	2x 0.5 Ton 4 Mtr HOL Twin Hook	6-Dec-17	28-Jan-18	22-Dec-17	14-Mar-18	14-Mar-18	25.40%	35.87%	22	4.75	14-Mar-18	
S72H030_1718	16	5432000	1 Ton 6 Mtr. HOL Stationary	31-Aug-17	20-Dec-17	12-Oct-17	16-Mar-18	16-Mar-18	15.04%	11.70%	90	10.5	17-Mar-18	
T37K027_1718	1	2584800	12 Ton or 5 Ton = 12 Ton 10.7 Mtr.	15-Sep-17	15-Dec-17	done	12-Mar-18	12-Mar-18	18.67%	25.48%	130	102.75	13-Mar-18	Mfg., Quality - 1st crane
T37K048_1718	1	332175	10 Ton 10.75 Mtr. Span 6 Mtr. HOL	29-Dec-17	20-Mar-18		12-Mar-18	12-Mar-18	25.84%	33.29%	114	84	13-Mar-18	
T37K048_1718	1	1386500	10 Ton 10.75 Mtr. Span 6 Mtr. HOL	29-Dec-17	20-Mar-18		20-Mar-18	20-Mar-18	25.84%	33.29%	114	84	21-Mar-18	
TEK053_1718	1	4185000	20 Ton 27.79 Mtr. Span 10 Mtr. HOL	15-Jan-18	3rd wk of Ma	7-Feb-18	6-Mar-18	6-Mar-18	24.36%	27.65%	150	54.5	6-Mar-18	
TEK053_1718	1	4092000	20 Ton 27.79 Mtr. Span 10 Mtr. HOL	15-Jan-18	1st wk of Ma	7-Feb-18	24-Mar-18	24-Mar-18	22.96%	27.65%			24-Mar-18	

Delay

On time

Customer hold On time

On time

On time

On time

On time

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201890% On time

201890% Within budget

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