

Design Resource Utilization							
April	Resource Utilisation	2217.00	2224	99.69%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
May	Resource Utilisation	1681.35	1696.00	99.14%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
June	Resource Utilisation	1920.25	1864.00	103.02%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
July	Resource Utilisation	1892.75	1808.00	104.69%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Aug	Resource Utilisation	1776.05	1740.00	102.07%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Sep	Resource Utilisation	1817.50	1880.00	96.68%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Oct	Resource Utilisation	1516.50	1680.00	90.27%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Nov	Resource Utilisation	2005.60	2024.00	99.09%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Dec	Resource Utilisation	1704.00	1952.00	87.30%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Jan	Resource Utilisation	1517.00	1488.00	101.95%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Feb	Resource Utilisation	1646.00	1640.00	100.37%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	
Mar	Resource Utilisation	1767.70	1764.00	100.21%	Total Number of ManHours booked on Projects Vs Total Number of ManHours available	Number	