

		April	May	June	Q1 (Total)		July	Aug	Sep	Q2 (Total)		Oct	Nov	Dec	Q3 (Total)	JAN	FEB	March	Q4 (Total)	TOTAL (Q1+Q2+Q3+Q4)
ED	OB	Rs. 4,825,000	Rs. 782,000	Rs. 1,632,624	Rs. 7,239,624		Rs. 415,000	Rs. 9,941,000	Rs. 3,675,000	Rs. 14,031,000		Rs. 1,512,300	Rs. 4,181,228	Rs. 1,750,000	Rs. 7,443,528	Rs. 7,525,195	Rs. 1,020,000	Rs. 1,165,000	Rs. 9,710,195	Rs. 38,424,347
	GM	Rs. 1,163,491	Rs. 241,687	Rs. 389,015	Rs. 1,794,193		Rs. 108,195	Rs. 2,290,082	Rs. 618,173	Rs. 3,016,450		Rs. 357,269	Rs. 927,838	Rs. 585,834	Rs. 1,870,941	Rs. 2,098,026	Rs. 371,495	Rs. 190,874	Rs. 2,660,395	Rs. 9,341,978
JT	OB									Rs. -				Rs. 182,000	Rs. 5,723,728	Rs. 5,905,728			Rs. -	Rs. 5,905,728
	GM									Rs. -				Rs. 21,840	Rs. 1,034,978	Rs. 1,056,818			Rs. -	Rs. 1,056,818
VN	OB	16.5	Rs. 38,860,500	Rs. 662,500	Rs. 7,403,100	Rs. 46,926,100	Rs. 37,932,009	Rs. 1,828,710	Rs. 465,000	Rs. 40,225,719		Rs. 6,008,300	Rs. 3,869,300	Rs. 1,441,250	Rs. 11,318,850	Rs. 25,448,244	Rs. 9,043,600	Rs. 11,556,504	Rs. 46,048,348	Rs. 144,519,017
	GM		Rs. 11,247,783	Rs. 236,325	Rs. 2,381,950	Rs. 13,866,058	Rs. 11,418,306	Rs. 570,771	Rs. 128,841	Rs. 12,117,918		Rs. 1,872,716	Rs. 1,563,338	Rs. 232,721	Rs. 3,668,775	Rs. 5,088,947	Rs. 2,750,591	Rs. 2,577,383	Rs. 10,416,921	Rs. 40,069,672

OB West Rs. 188,849,092
GM West Rs. 50,468,469
GM% 27%