

CO No.
2018-19

Q1

Qty.

PO Value

| CO Date | Del Date | Sales to Project Handover | KOM | Order Acceptance | Budget | Schedule/ Plan with Bottlenecks | BBQ, BOQ | Dispatch Plan | Contract Review | Project Budget - Design Hrs. | Project MIS Report Budgeted | Project MIS Report Actual | Design& Project Hrs. Budgeted | Design& Project Hrs. Actual | Project Handover Report | Delay Reason |
|---------|----------|---------------------------|-----|------------------|--------|---------------------------------|----------|---------------|-----------------|------------------------------|-----------------------------|---------------------------|-------------------------------|-----------------------------|-------------------------|--------------|
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work order closing, short supply, F

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|--------------|---|---------|-------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|----------------------|---------|-----|-------|-----------|-----------------|-------------|-------------|-------------|
| S60O088_1718 | 1 | 272925 | 2-Feb-18 | 10-Apr-18 | | 14-Feb-18 | | 15-Feb-18 | Mail | 21-Feb.-18 | 15-Mar-18 | 17-Feb-18 | 15-Feb-18 | 14-Feb-18 | 21.43% | 56.38% | 40 | 35 | | Materials | PO ext. tak | On time | within budğ |
| M22L057_1718 | 1 | 65000 | 6-Mar-18 | 30-Apr-18 | 12-Mar-18 | 15-Mar-18 | 15-Mar-18 | prebid | | 20-Mar-18 | | 22-Mar-18 | | 20-Mar-18 | Prebid not recd. 22% | 46.21% | 30 | 23 | 11-May-18 | | | On time | within budğ |
| M22H077_1718 | 1 | 143000 | 6-Mar-18 | 30-Apr-18 | 12-Mar-18 | 15-Mar-18 | 15-Mar-18 | prebid | | 20-Mar-18 | | 22-Mar-18 | | 20-Mar-18 | Prebid not recd. 22% | 30.28% | 8 | 2 | 11-May-18 | | | On time | within budğ |
| S60K050_1617 | 1 | 2800860 | | | | | | Done | Done | Done | Done | | | done | 14.01% | 16.97% | 63 | 75 | 16-Jun-18 | Customer | | On time | within budğ |
| H4K045_1718 | 1 | 2625000 | 18-Dec-17 | 30-Mar-18 | 25-Dec-17 | 29-Dec-17 | 25-Dec-17 | 26-Dec-17 | 3-Jan-18 | As per PO | | 25-Dec-17 | 18-Jan-18 | 27-Dec-17 | 10.28% | 9.00% | 136 | 92 | | Materials, Mfg. | On time | within budğ | |
| H4O084_1718 | 1 | 75000 | Additional PO For H4K045_1718 | | | | | | | | | NA | | NA | | | | | | Materials, Mfg. | On time | within budğ | |
| S46L061_1718 | 1 | 421000 | 21-Mar-18 | 21-Apr-18 | 28-Mar-18 | 10-Apr-18 | 29-Mar-18 | | 29-Mar-18 | | | 29-Mar-18 | | 21-Apr-18 | Prebid not recd. | 47..37% | 40 | 42.3 | 14-Jun-18 | | On time | within budğ | |
| S46H009_1718 | 1 | 190000 | 19-Apr-18 | 15-May-18 | | | | | | | | 21-Apr-18 | | 21-Apr-18 | Prebid not recd. | 24.45% | 8 | 1 | 14-Jun-18 | | On time | within budğ | |
| M25J023_1718 | 1 | 593500 | 6-Nov-17 | 20-Dec-17 | 7-Nov-17 | 8-Nov-17 | 28-Nov-17 | 23-Nov-17 | 28-Nov-17 | As per PO | | 9-Nov-17 | 28-Nov-17 | 11-Nov-17 | 36.04% | 48.84% | 70 | 96.5 | | Design | On time | within budğ | |
| S60K050_1617 | 1 | 1867240 | | | | | | Done | Done | Done | Done | | | | 14.01% | 16.97% | 63 | 80 | 16-Jun-18 | Design, Mfg. | Delay | within budğ | |
| A50L049_1718 | 1 | 960480 | 14-Dec-17 | 14 wks from | 30-Dec-17 | 3-Jan-18 | 2-Jan-18 | 5-Jan-18 | 5-Jan-18 | As per PO | | 5-Jan-18 | 5-Jan-18 | 5-Jan-18 | 30.26% | 33.89% | 86 | 91.45 | | | On time | within budğ | |
| A50N007_1718 | 1 | 732780 | 14-Dec-17 | 14 wks from | 30-Dec-17 | 3-Jan-18 | 2-Jan-18 | 5-Jan-18 | 5-Jan-18 | As per PO | | 5-Jan-18 | 5-Jan-18 | 5-Jan-18 | 31.45% | 28.36% | 86 | 31.8 | | | On time | within budğ | |
| A50T031_718 | | 68750 | | | | | | | | | | | | | | | | | | | On time | within budğ | |
| A53H055_1718 | 1 | 408200 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 16.15% | 9.28% | 7 | 13.5 | | | On time | within budğ | |
| A53H054_1718 | 4 | 1530000 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 16.78% | 13.73% | 37 | 11.5 | | | On time | within budğ | |
| A53K049_1718 | 4 | 2765200 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 23.00% | 27.31% | 108 | 55.75 | | | On time | within budğ | |
| A54H057_1718 | 2 | 765000 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 16.78% | 18.30% | 37 | 10.5 | | | On time | within budğ | |

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|--------------|---|----------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|--------|-----|--------|--|-----------------------|---------|-------------|
| A54K050_1718 | 3 | 20739000 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 23.00% | 28.97% | 108 | 49.75 | | | On time | within budg |
| T31K046_1718 | 1 | 2152500 | 21-Dec-17 | 15-Mar-18 | 26-Dec-17 | 29-Dec-17 | 27-Dec-17 | 27-Dec-17 | 5-Jan-18 | As per PO | 27-Dec-17 | 27-Dec-17 | 27-Dec-17 | 16.53% | 16.38% | 75 | 62 | | Hoist ready 5-Mar, LC | On time | within budg |
| A53H054_1718 | 2 | 765000 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 16.78% | 13.73% | 37 | 11.5 | | LD Waive o | On time | within budg |
| A53K049_1718 | 6 | 4147800 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 23.00% | 27.31% | 108 | 55.75 | | LD Waive o | On time | within budg |
| KSO010_1819 | 1 | 1216050 | 19-Apr-18 | 13-Jun-18 | 26-Apr-18 02-May-18 | 4-May-18 | 3-May-18 | 10-May-18 | 7-May-18 | | 4-May-18 | 10-May-18 | 4-May-18 | 34.34% | 34.34% | 60 | 139.25 | | | On time | within budg |
| A53H056_1718 | 1 | 1648680 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 30.67% | 16.87% | 25 | 26.5 | | LD Waive o | On time | within budg |
| A54H057_1718 | 4 | 1530000 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 16.78% | 18.30% | 37 | 10.5 | | LD Waive o | On time | within budg |
| A54H058_1718 | 1 | 408200 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 16.15% | 15.48% | 7 | 11.5 | | LD Waive o | On time | within budg |
| A54H059_1718 | 1 | 1648680 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 30.67% | 16.78% | 25 | 16.75 | | LD Waive o | On time | within budg |
| A54K050_1718 | 7 | 4839100 | 30-Dec-17 | 31-May-18 | 2-Feb-18 | 6-Jan-18 | 7-Feb-18 | 9-Jan-18 | 1-Feb-18 | | 1-Feb-18 | 15-Feb-18 | 9-Jan-18 | 23.00% | 28.97% | 108 | 49.75 | | LD Waive o | On time | within budg |
| KRO005_1819 | 1 | 178000 | 13-Apr-18 | 10-May-18 | 17-Apr-18 02-May-18 | NA | 7-May-18 | 21-May-18 | As per OA | NA | 3-May-18 | 18-May-18 | 4-May-18 | 25.16% | 29.67% | 26 | | | | On time | within budg |

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| Total | On time | Within Budget |
| 32 | 31 | 28 |