

work order closing, short supply, F

CO No.	Qty.	PO Value	Description	CO Date	Del. Date	Sales to Project Handover	Batch Costing Report	Dispatch Note for Invoicing	Project MIS Report Budgeted	Project MIS Report Actual	Design& Project Hrs. Budgeted	Design& Project Hrs. Actual	Dispatch Date	Delay Reason
TMO026_1718		1200000	Additional carrier for Chassis EMS	23-Jun-17	15-Jan-18	15-Jul-17	1-Jan-18	1-Jan-18	38.23%	35.70%	200	178	2-Jan-18	Materials
PFH037_1718	2	500000	500Kg Capacity,ST 2006-12/3	30-Oct-17	20-Dec-17	6-Nov-17	22-Jan-18	22-Jan-18	31.56%	31.50%	30	15	22-Jan-18	Materials
KBH039_1718	2	260000	CHAIN HOIST-500KG,TYPE: ST 1005	13-Nov-17	25-Nov-17	18-Nov-17	27-Jan-18	27-Jan-18	25.65%	13.49%	30	7.5	28-Jan-18	Materials
M25O083_1718	1	220000	Supply of 3.8 mtrs. Length Long rail,	16-Jan-18	15-Feb-18		5-Feb-18	5-Feb-18	34.34%	37.77	40	25.5		
M25J024_1718	1	507500	500 Kg. 5 Mtr. Span 3 Mtr HOL 360	6-Nov-17	20-Dec-17	7-Nov-17	5-Feb-18	5-Feb-18	35.76%	51.62%	70	37		
S46L039_1718	2	776000	1000 Kg 6.5 Mtr. Span 4 Mtr. HOL 6	6-Nov-17	18-Dec-17		8-Feb-18	8-Feb-18	9.62%	19.78%	140	60	9-Feb-18	
VHK041_1718	1	1675000	10 Ton 20.775 Mtr. Span 7 Mtr.	20-Nov-17	19-Dec-17	30-Nov-17	8-Feb-18	8-Feb-18	16.88%		114	49	9-Feb-18	
S46O092_1718	1	55000	Add on PO for S46K008 - Canopy										9-Feb-18	
R1K043_1718	1	743500	3 Ton 14 Mtr span 8.5 Mtr HOL SG-EO	9-Dec-17	3-Feb-18	14-Dec-17	12-Feb-18	12-Feb-18	20.27%	20.79%	114	41	12-Feb-18	
S75K039_1718	1	2621500	15T DGEOT 13.5 M Span 5.5 M HOL	13-Nov-17	8-Jan-18	20-Nov-07	17-Feb-18	17-Feb-18	27.99%	26.34%	136	97	19-Feb-18	
H3L047_1718	1	178443	LR Rail System 125 Kg Capacity	30-Nov-17		14-Feb-18	23-Feb-18	23-Feb-18	45.50%	51.93%	82	49.45	24-Feb-17	
PFH037_1718	1	250000	500Kg Capacity,ST 2006-12/3	30-Oct-17	20-Dec-17	6-Nov-17	23-Feb-18	23-Feb-18	31.56%	29.20%	30	15.25	25-Feb-17	
M25L037_1718	1	3741000	Rail System of 1000 Kg Cap	6-Nov-17	20-Dec-17	7-Nov-17	12-Mar-18	12-Mar-18	13.83%	33.28	110	159	12-Mar-18	
MBH045_1718	1	355000	2x 0.5 Ton 4 Mtr HOL Twin Hook	6-Dec-17	28-Jan-18	22-Dec-17	14-Mar-18	14-Mar-18	25.40%	35.87%	22	4.75	14-Mar-18	

PO extends On time

ERP commi On time

Delay

On time

On time

Mail for ex On time

Delay

On time

On time

ERP commi On time

ERP commi On time

On time

Delay

Delay

S72H030_1718	16	5432000	1 Ton 6 Mtr. HOL Stationary	31-Aug-17	20-Dec-17	12-Oct-17	16-Mar-18	16-Mar-18	15.04%	11.70%	90	10.5	17-Mar-18	
T37K027_1718	1	2584800	12 Ton or 5 Ton = 12 Ton 10.7 Mtr.	15-Sep-17	15-Dec-17	done	12-Mar-18	12-Mar-18	18.67%	25.48%	130	102.75	13-Mar-18	Mfg., Quality - 1st crane
T37K048_1718	1	332175	10 Ton 10.75 Mtr. Span 6 Mtr. HOL	29-Dec-17	20-Mar-18		12-Mar-18	12-Mar-18	25.84%	33.29%	114	84	13-Mar-18	
T37K048_1718	1	1386500	10 Ton 10.75 Mtr. Span 6 Mtr. HOL	29-Dec-17	20-Mar-18		20-Mar-18	20-Mar-18	25.84%	33.29%	114	84	21-Mar-18	
TEK053_1718	1	4185000	20 Ton 27.79 Mtr. Span 10 Mtr.HOL	15-Jan-18	3rd wk of Ma	7-Feb-18		6-Mar-18	24.36%	27.65%	150	54.5	6-Mar-18	
TEK053_1718	1	4092000	20 Ton 27.79 Mtr. Span 10 Mtr.HOL	15-Jan-18	1st wk of Ma	7-Feb-18		24-Mar-18	22.96%	27.65%			24-Mar-18	

31095418

On time

Customer
hold On time

On time

On time

On time

On time

20 18 90% On time
20 18 90% Within budget

