

Cooperanth Consulting LLC

NFT Vault – Investor Executive Summary

1. Overview & Highlights

The NFT Vault by Cooperanth Consulting LLC merges digital fashion, NFT identity, and DeFi functionality on Solana. Each “CATH Character” NFT functions as both a digital avatar and an on-chain wallet. Users customize avatars with licensed wardrobes, verified backgrounds, and accessories. Brand partners earn royalties via automated smart contracts.

****Key Metrics:**** • SOL price range: \$186.72 – \$293.31 (current to all-time high). • Year 1 projected revenue: \$4.61 M – \$7.24 M USD. • 10 000 NFT cap | 90 % profit margin | 6-month launch window.

2. Market & Competition

The global digital fashion NFT market is expected to exceed \$3 B USD by 2030. NFT Vault occupies a unique position by combining authenticity, utility, and verified licensing.

Competitor	Focus	Gap	NFT Vault Advantage
Genies	Avatars	No DeFi or verification	Integrated wallet + authenticity
RTFKT (Nike)	Brand wearables	Closed ecosystem	Open multi-brand licensing
DRESSX	AR Fashion	Off-chain ownership	On-chain royalties + proof
Magic Eden	NFT Marketplace	No brand validation	Clean DEX verified listings

NFT Vault's differentiation: verified authenticity, non-custodial royalty routing, hybrid B2B/B2C model.

3. Business Model & Financials

Revenue Stream	SOL	USD @ \$186.72	USD @ \$293.31
Primary Mint (10K)	11,600	\$2,166,000	\$3,403,000
Wardrobe Marketplace	4,000	\$747,000	\$1,173,000
Brand Capsules	4,500	\$840,000	\$1,320,000
Registry/Verification	500	\$93,000	\$147,000
CleanDEX Fees	1,000	\$187,000	\$293,000
Subsidiary NFTs	2,625	\$490,000	\$770,000
Background Royalties	150	\$28,000	\$44,000
Secondary Royalties	300	\$56,000	\$88,000
TOTAL Year 1	24,675	\$4,607,000	\$7,238,000

Projected profit range: \$4.2 M – \$6.8 M USD (85–94 % margin). Estimated valuation potential \$40–\$70 M USD within 24 months depending on SOL price and adoption.

4. Roadmap & Funding

****Timeline (6–9 Months):**** Month 0 ■ 1 Planning → 1 ■ 3 Development & Art → 3 ■ 4 Testing → 5 Marketing → 6 Public Mint → 7 ■ 9 DEX Launch & Brand Drops.

****Funding Ask:**** \$500 000 seed round to finalize contracts and go ■ to ■ market. Allocation: 30 % Development | 25 % Art | 20 % Marketing | 10 % Legal | 15 % Operations. Expected ROI: 1.5–2x within 18 months; potential 10x valuation multiple.

5. Creative Program & Brand Outreach

****Featured Artists:**** Owo Anietie (AfroDroids) | Mad Dog Jones | Streetwear Illustrators | Generative Partners. Artists earn 5 % royalties per background use.

****Tier 1 Boutique Brands:**** Only NY, Lazy Oaf, Doomsday Co, WHOCLO, Named Collective, Online Ceramics, Corteiz, B.Different, Human With Attitude, Black Dove Apparel. ****Tier 2 Major Brands:**** Gucci, Nike, Adidas, Louis Vuitton, Fendi, Supreme, Balenciaga, Off■White, Puma, Stüssy, BAPE, Kith, Palace Skateboards.

****Closing Statement:**** NFT Vault unites digital fashion and DeFi to create the first verified, royalty■driven NFT ecosystem on Solana. Cooperanth Consulting LLC is positioned to lead the market with high■margin growth and strong brand alliances.

— Cooperanth Consulting LLC | www.cooperanth.com | @cooperanthllc on X / Telegram —