

# Budget 2008-2009

## Sheet1

Event	Proposed Budget	Remarks
Pack Picnic / Raingutter Regatta	\$200.00	Food, Safety, etc.
Back to Scouting Night	\$100.00	Printing flier
Fall Campout	\$300.00	Food, Safety, etc.
Webelos-O Ree	\$400.00	
Naval Academy Scout Day	\$100.00	
CCES Stream Cleanup	\$0.00	
Fort McHenry	\$0.00	Don't know if there is a fee.
Pinewood Derby	\$275.00	
Klondike Derby	\$300.00	
Scouting for Food Drop	\$100.00	
Blue & Gold Banquet	\$1,800.00	
Pack Swim Outing	\$200.00	
Pack Bike Hike	\$0.00	
Pack Hike	\$0.00	We still need to schedule this
Rocket Launch	\$0.00	
We Remember	\$10.00	Water
Spring Campout	\$300.00	
Bowie Baysox or Frederick Keys	\$0.00	Perhaps subsidize this event?
Cub Scout Day Camp	\$0.00	Perhaps subsidize this event?
Fishing Tournament	\$0.00	Pack Prizes?
Pack Meetings	\$60.00	\$10/Meeting, 67 meetings
Awards	\$1,800.00	
Den Expenses	\$600.00	\$10/Scout, Approximately 60 Scouts
Leader's Training	\$100.00	
Push-Cart Repairs	\$100.00	\$25/cart, 4 carts
Fossil-Man Presentation	\$25.00	Plaque & Pack Picture
Re-Chartering	\$1,200.00	
<b>Total</b>	<b>\$7,970.00</b>	
<b>Popcorn Sales Income</b>	<b>\$5,000.00</b>	
<b>PackDues Paid By Scouts</b>	<b>\$1,400.00</b>	
<b>Surplus/Deficit</b>	<b>-\$1,570.00</b>	