

Budget 2008-2009

Sheet1

Event	Proposed Budget	Remarks
Pack Picnic / Raingutter Regatta	\$200.00	Food, Safety, etc.
Back to Scouting Night	\$100.00	Printing flier + pictures/displays
Fall Campout	\$300.00	Campground fees, Food, Safety, etc. We plan to charge each family \$10.00 and pay the rest out of reserve funds.
Webelos-O Ree	\$400.00	
Naval Academy Scout Day	\$100.00	
CCES Stream Cleanup	\$0.00	
Fort McHenry	\$0.00	May not have to pay a fee if we can get a waiver (they have them online)
Pinewood Derby	\$275.00	
Klondike Derby	\$300.00	
Scouting for Food Drop	\$100.00	
Blue & Gold Banquet	\$1,500.00	This is our target budget. May go over
Pack Swim Outing	\$200.00	
Pack Bike Hike	\$0.00	
Pack Hike	\$0.00	We still need to schedule this
Rocket Launch	\$0.00	
We Remember	\$10.00	Water
Spring Campout	\$300.00	
Bowie Baysox or Frederick Keys	\$0.00	Perhaps subsidize this event?
Cub Scout Day Camp	\$0.00	Perhaps subsidize this event?
Fishing Tournament	\$0.00	Pack Prizes?
Pack Meetings	\$60.00	\$10/Meeting, 67 meetings
Awards	\$800.00	
Den Expenses	\$600.00	\$10/Scout, Approximately 60 Scouts
Leader's Training	\$100.00	
Push-Cart Repairs	\$125.00	\$25/cart, 4 carts
Fossil-Man Presentation	\$25.00	Plaque & Pack Picture
Re-Chartering	\$1,350.00	
Tiger Den Leader's Uniform	\$40.00	
Total	\$6,885.00	
Popcorn Sales Income	\$5,485.00	This is the target amount we need to support our Pack
Pack Dues Paid By Scouts	\$1,400.00	This number and the popcorn sales may fluctuate depending upon the new Tiger's participation in popcorn sales.
Surplus/Deficit	\$0.00	
Cost Per Scout	\$114.75	Assumes a total of 60 Scouts