

## Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	4,492	4,533	4,575	4,602	4,625	4,650	4,671	4,682
State unemployment rate (%)	6.8%	7.5%	7.0%	6.6%	6.2%	6.4%	6.3%	6.1%

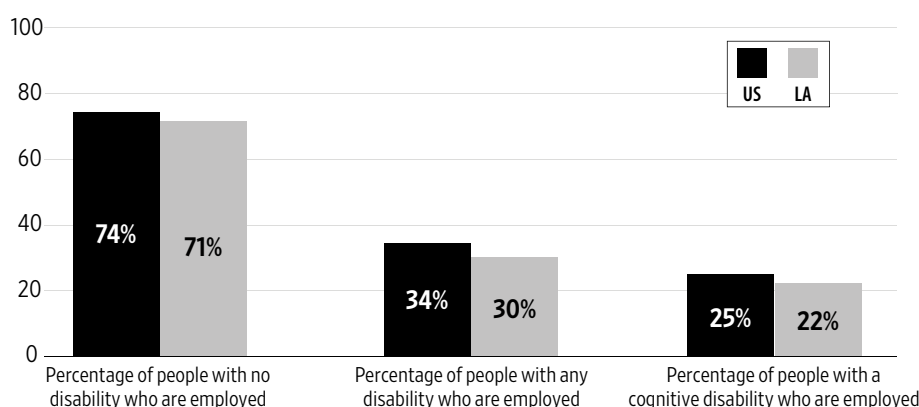
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	2,516,568	2,518,593	2,546,898	2,532,699	2,572,864	2,563,502	2,569,903	2,530,689
Number of people with any disability	356,565	391,820	384,892	388,073	376,484	376,806	373,416	400,550
Number of people with a cognitive disability	148,299	165,589	168,575	163,126	155,603	167,702	163,551	172,805
Number of people with no disability who are employed	1,792,263	1,764,435	1,763,799	1,779,397	1,797,622	1,795,788	1,807,590	1,784,211
Number of people with any disability who are employed	120,327	129,176	122,289	130,253	115,463	121,981	121,295	120,381
Number of people with a cognitive disability who are employed	36,091	39,718	37,523	40,085	34,146	37,873	44,021	37,957
Percentage of people with no disability who are employed	71.0%	70.1%	69.3%	70.3%	69.9%	70.0%	70.3%	70.5%
Percentage of people with any disability who are employed	34.0%	33.0%	31.8%	33.6%	30.7%	32.0%	32.5%	30.1%
Percentage of people with a cognitive disability who are employed	24.0%	24.0%	22.3%	24.6%	21.9%	23.0%	26.9%	22.0%

Source: American Community Survey

## Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.8	\$37.5	\$37.5	\$39.0	\$40.8	\$41.2	\$42.6	\$42.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$28.9	\$28.2	\$31.5	\$30.6	\$30.9	\$31.0	\$32.4	\$35.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.2	\$18.7	\$22.1	\$20.7	\$23.1	\$21.4	\$24.0	\$26.3
Mean weekly hours worked for people with no disability	40	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	37	39	38	38	39	37	38
Mean weekly hours worked for people with a cognitive disability	34	35	37	35	34	36	36	35
Percentage of people with no disability living below the poverty line	13.8%	15.0%	16.9%	16.1%	16.4%	16.3%	16.0%	16.7%
Percentage of people with any disability living below the poverty line	27.9%	26.7%	30.1%	31.8%	31.0%	30.1%	29.0%	31.8%
Percentage of people with a cognitive disability living below the poverty line	34.6%	32.8%	37.2%	37.7%	37.3%	36.1%	34.1%	36.7%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	157,017	162,293	166,690	169,354	170,399	170,387	168,534	167,465
Number of SSI recipients with disabilities who are working	5,990	5,775	5,572	5,699	5,655	5,719	5,770	5,842
Percentage of SSI recipients with disabilities who are working	3.8%	3.6%	3.3%	3.4%	3.3%	3.4%	3.4%	3.5%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	3	8	5	--	4	5	8	4
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	54	72	60	52	63	59	42	42
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	21	27	25	27	22	22	20	23

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

## Department of Health, Office for Citizens with Developmental Disabilities

**Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings**

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	4,243	4,563	5,009	5,340	5,346	5,093	5,240	5,228
Number of people served in integrated employment	1,368	1,506	1,643	1,708	1,683	1,640	1,581	1,501
Percentage of people served in integrated employment	32.0%	33.0%	33.0%	32.0%	31.5%	32.0%	30.0%	29.0%
People served in integrated employment per 100K state population	30.4	33.0	35.9	37.1	36.4	35.3	33.8	32.1
Number of people served in facility-based work	1,506	1,518	1,574	1,583	1,560	1,301	1,312	1,176
Percentage of people served in facility-based work	35.0%	33.0%	31.4%	29.6%	29.2%	25.5%	25.0%	22.5%
Number of people served in facility-based non-work	1,369	1,510	1,792	2,059	2,103	2,144	2,347	2,551
Percentage of people served in facility-based non-work	32.0%	33.0%	35.8%	38.6%	39.3%	42.1%	44.8%	48.8%
Number of people served in community-based non-work	--	29	--	--	--	8	--	--
Percentage of people served in community-based non-work	--	1.0%	--	--	--	0.2%	--	--
Number of people served in facility-based and non-work settings*	2,964	3,057	3,366	3,642	3,663	3,453	3,659	3,727
Percentage of people served in facility-based and non-work settings*	70.0%	66.0%	67.2%	68.2%	68.5%	68.0%	70.0%	71.3%
Number on waiting list for day and employment services	--	--	30	497	1,170	1,672	1,758	--

\* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

**Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)**

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$27,515	\$29,050	\$30,801	--	\$34,374	\$33,795	\$33,829	\$33,213
Integrated employment funding	\$10,746	\$11,277	\$12,090	\$13,941	\$13,747	\$12,824	\$12,178	\$11,055
Percentage of total funding to integrated employment	39.1%	38.8%	39.2%	--	40.0%	37.9%	36.0%	33.3%
Facility-based work funding	\$8,499	\$8,473	\$8,183	\$8,435	\$8,119	\$7,340	\$7,165	\$6,213
Facility-based non-work funding	\$8,270	\$9,176	\$10,529	\$12,018	\$12,507	\$13,592	\$14,487	\$15,945
Community-based non-work funding	--	\$124	--	--	--	\$39	--	--

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

## Rehabilitation Services

**Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes**

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	9,874	8,717	7,920	8,830	14,247	6,795	7,107	8,103
Total number of closures with ID	671	592	640	676	1,121	500	573	655
Closures into an employment setting	2,353	2,362	2,313	2,012	2,235	2,289	2,347	2,282
Closures with ID into an employment setting	172	138	167	168	205	181	202	192
Closures with an IPE but no employment outcome	2,584	2,440	2,467	2,039	6,553	1,029	1,320	2,388
Closures with ID and an IPE but no employment outcome	225	214	259	245	585	103	135	251
Rehabilitation rate for all closures with an IPE	48.0%	49.0%	48.0%	50.0%	25.0%	69.0%	64.0%	49.0%
Rehabilitation rate for all closures with ID*	43.3%	39.0%	39.0%	41.0%	26.0%	64.0%	60.0%	43.0%
Percentage of all closures into employment	23.8%	27.1%	29.2%	22.8%	15.7%	33.7%	33.0%	28.2%
Percentage of all closures with ID into employment	25.6%	23.3%	26.1%	24.9%	18.3%	36.2%	35.3%	29.3%

\* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

**Table 8: Vocational Rehabilitation (VR) Employment Outcomes**

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$501.94	\$453.53	\$426.06	\$418.85	\$396.97	\$398.34	\$ -	\$ -
Mean weekly earnings for closures with ID	\$173.74	\$186.65	\$191.85	\$187.64	\$209.99	\$175.03	\$ -	\$ -
Mean weekly hours worked at closure	34.2	33.9	33.1	33.0	32.5	31.9	31.7	31.9
Mean weekly hours worked for closures with ID	23.2	23.5	23.6	22.8	25.0	22.0	21.4	22.8
Number of closures into employment per 100K state population	52.4	52.1	50.6	43.7	48.3	49.2	50.1	48.9
Number of closures with ID into employment per 100K state population	3.8	3.0	3.6	3.6	4.4	3.9	4.3	4.1

Source: Rehabilitation Services Administration 911 (RSA-911)

**Table 9: Vocational Rehabilitation (VR) Employment Outcomes**

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,900	\$3,481	\$3,089	\$2,451	\$2,945	\$2,870	\$3,826	\$3,020
Average cost of purchased services for closures with ID	\$2,470	\$2,246	\$2,435	\$2,230	\$2,180	\$1,233	\$4,420	\$2,639
Average days from application to eligibility	62	57	56	60	61	56	52	48
Average days from application to eligibility for closures with ID	57	52	55	62	59	51	52	46
Average days from eligibility to closure	735	759	788	798	1,072	725	659	782
Average days from eligibility to closure for closures with ID	597	584	598	697	1,004	569	611	719

Source: Rehabilitation Services Administration 911 (RSA-911)