

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	12,586	12,714	12,760	12,902	12,831	12,875	12,881
State unemployment rate	6.5%	6.2%	4.7%	7.3%	10.3%	9.0%	7.1%

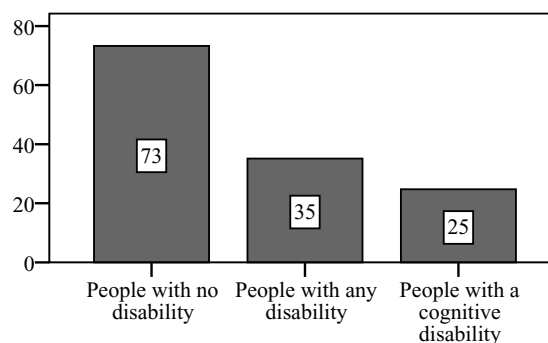
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	7,731,026	7,741,525	7,715,738	7,701,323	7,674,259	7,624,295	7,655,945
Number of people with any disability	671,956	656,189	652,412	687,878	696,213	736,900	696,651
Number of people with a cognitive disability	273,750	272,943	264,619	293,671	286,732	289,193	274,145
Number of people with no disability who are employed	5,819,247	5,556,287	5,450,564	5,441,004	5,524,434	5,543,645	5,606,524
Number of people with any disability who are employed	260,419	231,375	224,692	230,522	225,678	264,874	244,848
Number of people with a cognitive disability who are employed	75,406	68,986	59,228	70,098	64,628	71,012	67,794
Percentage of people with no disability who are employed	75.3%	71.8%	70.6%	70.7%	72.0%	72.7%	73.2%
Percentage people with any disability who are employed	38.8%	35.3%	34.4%	33.5%	32.4%	35.9%	35.1%
Percentage people with a cognitive disability who are employed	27.5%	25.3%	22.4%	23.9%	22.5%	24.6%	24.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$43.7	\$43.9	\$43.2	\$43.9	\$45.0	\$47.0	\$47.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$31.2	\$30.4	\$30.1	\$31.1	\$32.2	\$33.8	\$37.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.5	\$19.0	\$17.5	\$20.3	\$21.9	\$20.8	\$22.3
Mean weekly hours worked for people with no disability	39	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	35	34	35	35	35	36
Mean weekly hours worked for people with a cognitive disability	31	31	30	31	30	31	31
Percentage of people with no disability living below the poverty line	9.6%	10.9%	11.7%	12.5%	12.4%	12.3%	12.2%
Percentage of people with any disability living below the poverty line	23.7%	26.1%	25.6%	26.2%	27.0%	26.8%	26.9%
Percentage of people with a cognitive disability living below the poverty line	30.7%	33.2%	32.1%	32.0%	32.3%	33.9%	32.9%

Source: American Community Survey (ACS)

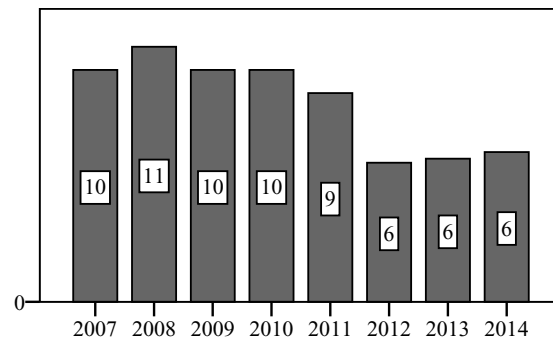
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	219,781	223,923	227,977	234,207	238,927	245,661	250,250	247,920
Number of SSI recipients with disabilities who are working	15,194	13,833	13,370	14,242	14,094	12,580	12,081	12,019
Percentage of SSI recipients with disabilities who are working	6.9%	6.2%	5.9%	6.0%	5.9%	5.1%	4.8%	4.8%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	12	16	33	43	39	36	34	27
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	336	279	229	191	151	101	97	105
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	100	91	69	57	52	49	46	31

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	25,500	28,559	28,896	26,280	26,338	24,013	24,178	23,959
Number of people served in integrated employment	2,625	3,097	3,003	2,672	2,451	1,453	1,493	1,547
Percentage of people served in integrated employment	10%	11%	10%	10%	9%	6%	6%	6%
People served in integrated employment per 100K state population	20.5	24.0	23.3	21.0	19.0	11.3	11.6	12.0
Number of people served in facility-based work	4,975	5,324	5,029	3,462	1,977	291	198	195
Number of people served in facility-based non-work	19,100	20,050	20,766	20,038	21,799	22,146	22,375	22,101
Number of people served in community-based non-work*	0	0	.	0	0	0	0	0
Number of people served in facility-based and non-work settings**	24,075	25,374	25,795	23,500	23,776	22,437	22,573	22,296
Number on waiting list for day and employment services	0	.	.	14,984	15,982	17,069	17,014	16,732

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

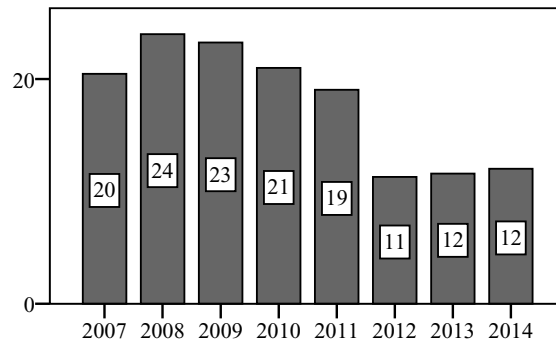
*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services

Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	269,535	269,266	275,828	266,434	255,224	253,012	248,429	251,418
Integrated employment funding	24,171	18,340	17,377	16,119	10,249	8,722	8,720	8,803
Facility-based work funding	31,727	32,856	31,363	28,807	6,646	2,008	1,456	1,535
Facility-based non-work funding	212,933	217,342	226,190	220,527	237,321	241,215	237,162	240,005
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	269,535	269,266	275,828	266,434	255,224	253,012	248,429	251,418
Funding from state, local, and county resources	163,184	57,362	55,364	33,981	6,934	2,008	1,091	1,074
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	46,364	94,113	98,478	78,549	78,418	78,768	85,521	71,378
Title XIX Medicaid Waiver funding	59,987	117,791	121,987	153,905	169,871	172,236	161,817	178,967

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Human Services Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	17,534	18,802	17,868	15,732	16,011	16,945	15,603	15,137
Total number of closures with ID	1,894	2,251	2,089	1,681	1,632	1,647	1,373	1,243
Closures into an employment setting	5,603	5,640	5,285	5,028	4,982	5,324	5,511	5,486
Closures with ID into an employment setting	685	740	623	560	542	504	519	431
Closures with an IPE but no employment outcome	3,744	3,822	4,035	3,911	4,135	4,477	4,770	5,111
Closures with ID and an IPE but no employment outcome	387	443	462	458	470	480	509	561
Closures with supported employment as a goal*	891	910	919	899	828	715	620	.
Closures with ID and supported employment as a goal*	324	347	319	340	279	236	208	.
Rehabilitation rate for all closures with an IPE	59.9%	59.6%	56.7%	56.2%	54.6%	54.3%	53.6%	51.8%
Rehabilitation rate for all closures with ID**	63.9%	62.6%	57.4%	55.0%	53.6%	51.2%	50.5%	43.4%
Percentage of all closures into employment	32.0%	30.0%	29.6%	32.0%	31.1%	31.4%	35.3%	36.2%
Percentage of all closures with ID into employment	36.2%	32.9%	29.8%	33.3%	33.2%	30.6%	37.8%	34.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

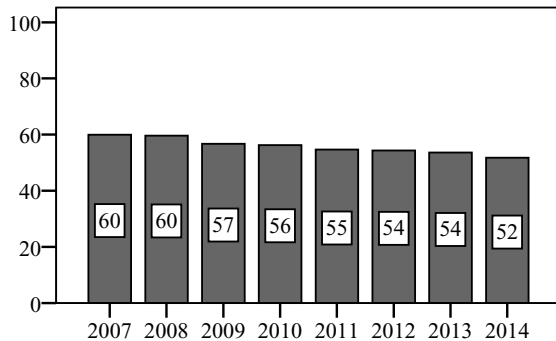
Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$271	\$278	\$274	\$268	\$279	\$286	\$285	\$285
Mean weekly earnings for closures with ID	\$175	\$192	\$190	\$184	\$184	\$194	\$173	\$172
Mean weekly hours worked at closure	27.7	27.3	26.1	25.3	25.8	26.0	25.4	25.5
Mean weekly hours worked for closures with ID	22.7	22.9	22.0	21.1	20.8	21.3	19.5	19.4
Number of closures into employment per 100K state population	43.7	43.7	40.9	39.2	38.7	41.4	42.8	42.6
Number of closures with ID into employment per 100K state population	5.3	5.7	4.8	4.4	4.2	3.9	4.0	3.3

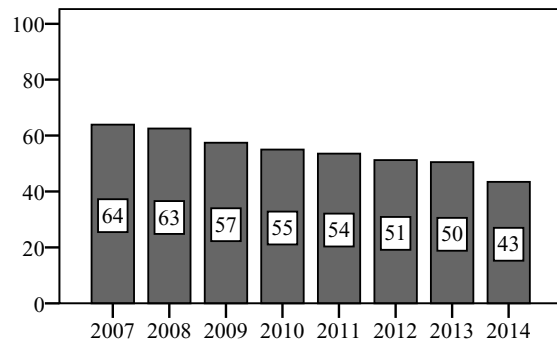
Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Human Services Division of Rehabilitation Services

**Figure 4: Rehabilitation Rate Trends
for All VR Customers**



**Figure 5: Rehabilitation Rate Trends
for VR Customers with ID**



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	681	99.4%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	2	0.3%
Unpaid family worker	2	0.3%
Total	685	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	428	99.3%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	0.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	2	0.5%
Unpaid family worker	0	0.0%
Total	431	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)