

Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	24,782	25,146	25,675	26,059	26,448	26,957	27,469	27,863
State unemployment rate (%)	7.6%	8.2%	8.0%	6.9%	6.3%	5.1%	4.5%	4.6%

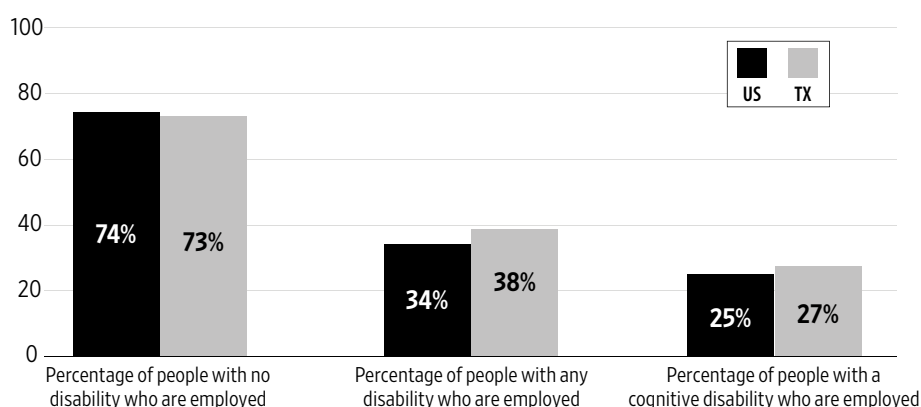
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	14,148,299	14,529,459	14,757,263	14,970,290	15,178,848	15,462,659	15,780,033	15,930,519
Number of people with any disability	1,533,590	1,581,813	1,611,249	1,635,124	1,658,801	1,668,702	1,669,556	1,719,738
Number of people with a cognitive disability	607,607	627,019	626,576	647,123	657,196	664,707	677,412	703,848
Number of people with no disability who are employed	10,191,152	10,275,151	10,427,234	10,650,862	10,911,089	11,233,935	11,458,646	11,663,190
Number of people with any disability who are employed	588,750	584,067	581,870	588,966	622,575	616,732	622,321	657,682
Number of people with a cognitive disability who are employed	158,376	154,851	152,032	151,644	165,764	166,249	177,055	192,385
Percentage of people with no disability who are employed	72.0%	70.7%	70.7%	71.1%	71.9%	73.0%	72.6%	73.2%
Percentage of people with any disability who are employed	38.0%	36.9%	36.1%	36.0%	37.5%	37.0%	37.3%	38.2%
Percentage of people with a cognitive disability who are employed	26.0%	24.7%	24.3%	23.4%	25.2%	25.0%	26.1%	27.3%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$40.0	\$39.8	\$41.0	\$42.2	\$43.5	\$44.6	\$46.6	\$47.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$29.0	\$29.8	\$30.6	\$31.6	\$31.9	\$33.9	\$34.2	\$36.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.0	\$20.6	\$22.1	\$22.8	\$23.6	\$22.9	\$23.1	\$25.7
Mean weekly hours worked for people with no disability	40	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	38	38	38	38	38	38	38
Mean weekly hours worked for people with a cognitive disability	35	35	34	34	35	35	34	34
Percentage of people with no disability living below the poverty line	13.9%	14.5%	15.1%	14.5%	14.4%	14.2%	13.0%	13.0%
Percentage of people with any disability living below the poverty line	25.2%	26.6%	26.3%	26.0%	27.1%	25.2%	23.8%	23.9%
Percentage of people with a cognitive disability living below the poverty line	30.6%	33.0%	30.9%	29.6%	31.7%	30.8%	27.6%	27.9%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	488,298	514,006	536,938	554,954	564,906	566,087	566,443	558,362
Number of SSI recipients with disabilities who are working	16,980	16,205	16,122	16,840	17,346	18,624	19,684	20,426
Percentage of SSI recipients with disabilities who are working	3.5%	3.2%	3.0%	3.0%	3.1%	3.3%	3.5%	3.7%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	34	37	25	24	26	17	8	11
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	219	234	253	231	233	268	276	268
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	120	156	132	128	110	108	105	105

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Health and Human Services Commission

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	--	44,053	46,680	46,103	27,780	28,663	24,289	24,747
Number of people served in integrated employment	--	3,161	2,193	1,957	3,553	3,064	1,271	1,227
Percentage of people served in integrated employment	--	7.0%	5.0%	4.0%	12.8%	11.0%	5.0%	5.0%
People served in integrated employment per 100K state population	--	13.0	8.5	7.5	13.4	11.4	10.3	4.4
Number of people served in facility-based work	--	--	--	--	--	--	--	--
Percentage of people served in facility-based work	--	--	--	--	--	--	--	--
Number of people served in facility-based non-work	--	--	--	--	24,227	25,599	23,018	23,520
Percentage of people served in facility-based non-work	--	--	--	--	87.2%	89.3%	94.8%	95.0%
Number of people served in community-based non-work	--	13,177	16,731	15,706	--	--	--	--
Percentage of people served in community-based non-work	--	30.0%	35.8%	34.1%	--	--	--	--
Number of people served in facility-based and non-work settings*	--	13,177	21,036	23,226	24,227	25,599	23,018	23,520
Percentage of people served in facility-based and non-work settings*	--	44.0%	45.1%	50.4%	87.2%	89.0%	91.0%	95.0%
Number on waiting list for day and employment services	--	--	--	--	--	--	--	--

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	--	\$380,029	\$284,867	\$271,204	\$119,333	\$122,468	\$117,609	\$136,973
Integrated employment funding	--	\$7,929	\$7,616	\$4,236	\$6,474	\$5,842	\$6,715	\$6,788
Percentage of total funding to integrated employment	--	2.1%	2.7%	1.6%	5.4%	4.8%	5.7%	5.0%
Facility-based work funding	--	--	--	--	--	--	--	--
Facility-based non-work funding	--	--	--	--	\$112,859	\$116,626	\$110,894	\$130,185
Community-based non-work funding	--	\$137,518	\$163,531	\$142,770	--	--	--	--

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Texas Workforce Commission

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	39,380	39,305	38,173	37,090	35,888	34,837	36,853	39,739
Total number of closures with ID	1,732	1,746	1,706	1,718	1,649	1,649	1,811	2,030
Closures into an employment setting	13,213	12,719	12,935	13,273	13,518	14,561	14,727	15,591
Closures with ID into an employment setting	618	574	561	564	609	659	703	783
Closures with an IPE but no employment outcome	9,628	8,916	8,427	8,873	9,027	7,183	7,353	8,495
Closures with ID and an IPE but no employment outcome	627	546	527	566	533	480	483	556
Rehabilitation rate for all closures with an IPE	58.0%	59.0%	61.0%	60.0%	60.0%	67.0%	67.0%	65.0%
Rehabilitation rate for all closures with ID*	49.6%	51.0%	51.0%	50.0%	53.0%	58.0%	59.0%	58.0%
Percentage of all closures into employment	33.6%	32.4%	33.9%	35.8%	37.7%	41.8%	40.0%	39.2%
Percentage of all closures with ID into employment	35.7%	32.9%	32.9%	32.8%	36.9%	40.0%	38.8%	38.6%

* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$382.00	\$385.81	\$396.10	\$406.38	\$408.11	\$415.27	\$ -	\$ -
Mean weekly earnings for closures with ID	\$163.14	\$169.67	\$168.61	\$177.31	\$176.83	\$184.06	\$ -	\$ -
Mean weekly hours worked at closure	32.8	32.2	32.4	32.3	32.2	32.2	31.8	32.0
Mean weekly hours worked for closures with ID	21.4	21.0	21.0	21.4	21.0	21.8	24.7	24.5
Number of closures into employment per 100K state population	53.3	50.6	50.4	50.9	51.1	54.0	52.8	56.8
Number of closures with ID into employment per 100K state population	2.5	2.3	2.2	2.2	2.3	2.4	2.5	2.8

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$3,393	\$3,420	\$3,594	\$3,818	\$4,092	\$4,199	\$3,942	\$2,525
Average cost of purchased services for closures with ID	\$3,558	\$3,408	\$3,486	\$3,390	\$3,876	\$3,915	\$3,628	\$2,352
Average days from application to eligibility	48	47	49	49	50	42	39	36
Average days from application to eligibility for closures with ID	35	35	36	41	43	34	34	35
Average days from eligibility to closure	613	573	571	626	674	650	605	575
Average days from eligibility to closure for closures with ID	608	555	585	652	695	682	632	550

Source: Rehabilitation Services Administration 911 (RSA-911)