

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	4,496	4,507	4,373	4,492	4,575	4,625	4,671
State unemployment rate	6.6%	7.1%	3.7%	6.8%	7.0%	6.2%	6.3%

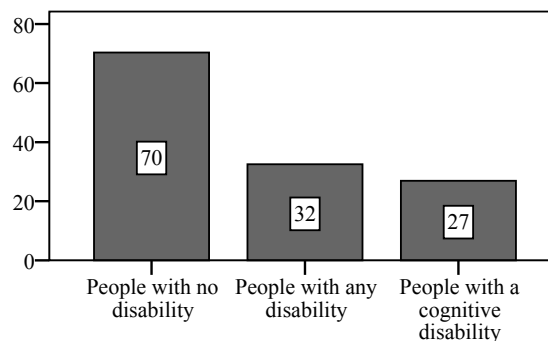
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	2,516,568	2,518,593	2,546,898	2,532,699	2,572,864	2,563,502	2,569,903
Number of people with any disability	356,565	391,820	384,892	388,073	376,484	376,806	373,416
Number of people with a cognitive disability	148,299	165,589	168,575	163,126	155,603	167,702	163,551
Number of people with no disability who are employed	1,792,263	1,764,435	1,763,799	1,779,397	1,797,622	1,795,788	1,807,590
Number of people with any disability who are employed	120,327	129,176	122,289	130,253	115,463	121,981	121,295
Number of people with a cognitive disability who are employed	36,091	39,718	37,523	40,085	34,146	37,873	44,021
Percentage of people with no disability who are employed	71.2%	70.1%	69.3%	70.3%	69.9%	70.1%	70.3%
Percentage of people with any disability who are employed	33.7%	33.0%	31.8%	33.6%	30.7%	32.4%	32.5%
Percentage of people with a cognitive disability who are employed	24.3%	24.0%	22.3%	24.6%	21.9%	22.6%	26.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.8	\$37.5	\$37.5	\$39.0	\$40.8	\$41.2	\$42.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$28.9	\$28.2	\$31.5	\$30.6	\$30.9	\$31.0	\$32.4
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.2	\$18.7	\$22.1	\$20.7	\$23.1	\$21.4	\$24.0
Mean weekly hours worked for people with no disability	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	37	39	38	38	39	37
Mean weekly hours worked for people with a cognitive disability	34	35	37	35	34	36	36
Percentage of people with no disability living below the poverty line	13.8%	15.0%	16.9%	16.1%	16.4%	16.3%	15.9%
Percentage of people with any disability living below the poverty line	27.9%	26.7%	30.1%	31.8%	31.0%	30.1%	29.0%
Percentage of people with a cognitive disability living below the poverty line	34.7%	32.8%	37.2%	37.7%	37.3%	36.1%	34.0%

Source: American Community Survey (ACS)

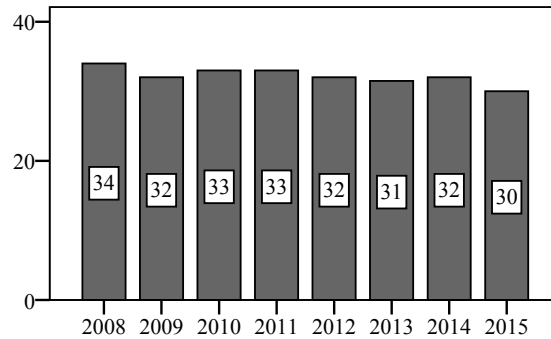
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	144,341	148,516	139,585	147,908	157,017	166,690	170,399	168,534
Number of SSI recipients with disabilities who are working	5,577	5,454	5,271	5,928	5,990	5,572	5,655	5,770
Percentage of SSI recipients with disabilities who are working	3.9%	3.7%	3.8%	4.0%	3.8%	3.3%	3.3%	3.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	4	3	.	.	3	5	4	8
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	169	136	110	93	54	60	63	42
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	70	53	34	31	21	25	22	20

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	3,891	4,243	4,563	5,009	5,340	5,346	5,093	5,240
Number of people served in integrated employment	1,304	1,368	1,506	1,643	1,708	1,683	1,640	1,581
Percentage of people served in integrated employment	34%	32%	33%	33%	32%	31%	32%	30%
People served in integrated employment per 100K state population	29.6	30.5	33.0	35.9	37.1	36.4	35.3	33.8
Number of people served in facility-based work	1,394	1,506	1,518	1,574	1,583	1,560	1,301	1,312
Number of people served in facility-based non-work	1,163	1,369	1,510	1,792	2,059	2,103	2,144	2,347
Number of people served in community-based non-work*	30	.	29	.	0	0	8	0
Number of people served in facility-based and non-work settings**	1,540	2,964	3,057	3,366	3,642	3,663	3,453	3,659
Number on waiting list for day and employment services	.	.	0	30	497	1,170	1,672	1,758

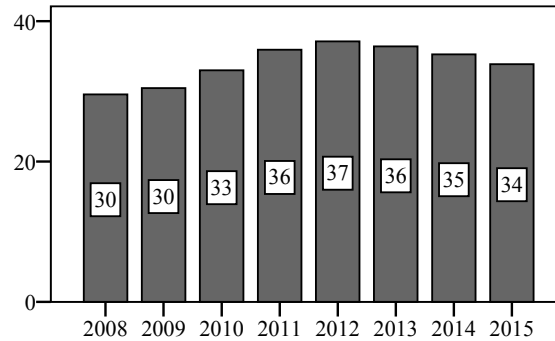
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	24,515	27,515	29,050	30,801	.	34,374	33,795	33,829
Integrated employment funding	9,442	10,746	11,277	12,090	13,941	13,747	12,824	12,178
Facility-based work funding	8,448	8,499	8,473	8,183	8,435	8,119	7,340	7,165
Facility-based non-work funding	6,576	8,270	9,176	10,529	12,018	12,507	13,592	14,487
Community-based non-work funding	49	0	124	0	0	0	39	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	24,515	27,515	29,050	30,801	.	34,374	33,795	33,829
Funding from state, local, and county resources	779	851	807	784	448	746	771	904
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	23,736	26,664	28,243	30,018	33,946	32,974	33,023	32,926

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	10,007	9,874	8,717	7,920	8,830	14,247	6,795	7,107
Total number of closures with ID	728	671	592	640	676	1,121	500	573
Closures into an employment setting	2,715	2,353	2,362	2,313	2,012	2,235	2,289	2,347
Closures with ID into an employment setting	196	172	138	167	168	205	181	202
Closures with an IPE but no employment outcome	2,355	2,584	2,440	2,467	2,039	6,553	1,029	.
Closures with ID and an IPE but no employment outcome	263	225	214	259	245	585	103	.
Closures with supported employment as a goal*	841	846	853	1,003	950	1,745	480	.
Closures with ID and supported employment as a goal*	353	309	276	318	307	540	127	.
Rehabilitation rate for all closures with an IPE	53.6%	47.7%	49.2%	48.4%	49.7%	25.4%	69.0%	.
Rehabilitation rate for all closures with ID**	42.7%	43.3%	39.2%	39.2%	40.7%	25.9%	63.7%	.
Percentage of all closures into employment	27.1%	23.8%	27.1%	29.2%	22.8%	15.7%	33.7%	33.0%
Percentage of all closures with ID into employment	26.9%	25.6%	23.3%	26.1%	24.9%	18.3%	36.2%	35.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$596	\$495	\$453	\$425	\$418	\$397	\$398	.
Mean weekly earnings for closures with ID	\$165	\$174	\$187	\$192	\$188	\$210	\$175	.
Mean weekly hours worked at closure	35.4	33.7	33.8	33.1	33.0	32.5	31.9	.
Mean weekly hours worked for closures with ID	23.6	23.2	23.5	23.7	22.8	25.0	22.0	.
Number of closures into employment per 100K state population	61.6	52.4	52.1	50.6	43.7	48.3	49.2	50.2
Number of closures with ID into employment per 100K state population	4.4	3.8	3.0	3.7	3.7	4.4	3.9	4.3

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

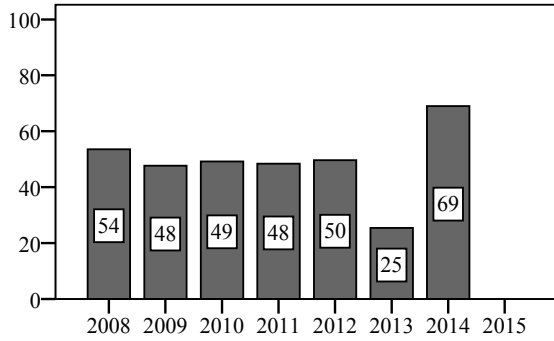
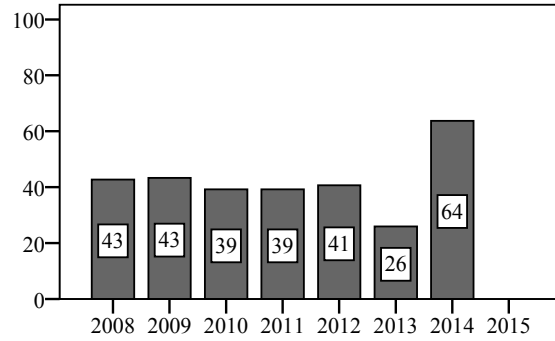


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).