

Population Statistics

Table 1: Demographic Trends

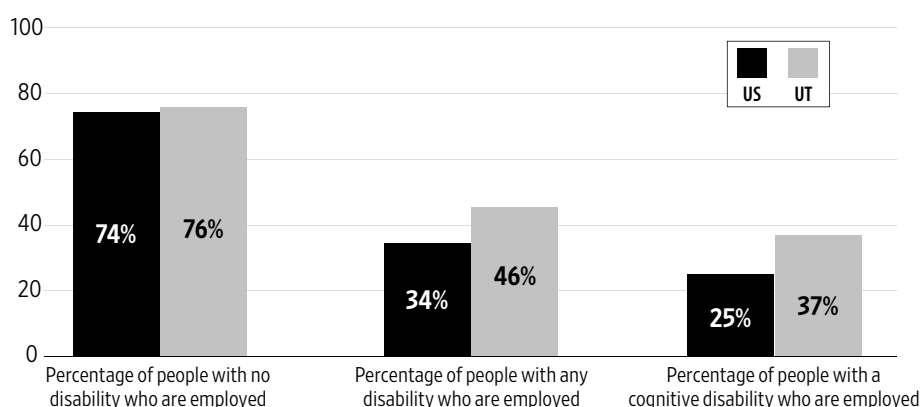
	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	2,785	2,764	2,817	2,855	2,901	2,943	2,996	3,051
State unemployment rate (%)	6.6%	7.7%	7.0%	5.9%	4.4%	3.8%	3.5%	3.4%

Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	1,588,966	1,588,834	1,603,430	1,619,801	1,639,422	1,661,995	1,689,472	1,720,866
Number of people with any disability	135,626	128,628	136,379	147,547	151,970	153,740	164,354	166,118
Number of people with a cognitive disability	60,386	60,614	61,892	66,795	67,322	64,349	78,261	78,652
Number of people with no disability who are employed	1,176,866	1,140,843	1,162,038	1,208,500	1,208,930	1,248,355	1,280,584	1,310,552
Number of people with any disability who are employed	56,681	52,087	54,488	59,632	61,404	64,067	74,107	75,784
Number of people with a cognitive disability who are employed	16,845	18,421	16,156	19,871	20,762	19,899	26,544	29,444
Percentage of people with no disability who are employed	74.0%	71.8%	72.5%	74.6%	73.7%	75.0%	75.8%	76.2%
Percentage of people with any disability who are employed	42.0%	40.5%	40.0%	40.4%	40.4%	42.0%	45.1%	45.6%
Percentage of people with a cognitive disability who are employed	28.0%	30.4%	26.1%	29.7%	30.8%	31.0%	33.9%	37.4%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016


Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$35.4	\$36.0	\$36.7	\$38.0	\$39.3	\$40.6	\$42.2	\$42.8
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.4	\$28.8	\$30.2	\$29.3	\$27.9	\$28.6	\$32.5	\$30.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$21.4	\$18.7	\$15.6	\$16.1	\$17.6	\$16.4	\$20.5	\$21.3
Mean weekly hours worked for people with no disability	37	37	37	37	37	37	37	37
Mean weekly hours worked for people with any disability	36	35	37	35	35	35	35	35
Mean weekly hours worked for people with a cognitive disability	31	31	32	30	30	30	31	33
Percentage of people with no disability living below the poverty line	11.4%	12.4%	12.9%	10.9%	11.8%	10.7%	10.5%	9.6%
Percentage of people with any disability living below the poverty line	20.8%	23.0%	22.3%	24.2%	22.2%	22.5%	19.2%	20.3%
Percentage of people with a cognitive disability living below the poverty line	26.9%	31.7%	29.7%	30.1%	24.1%	27.5%	24.1%	25.8%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	24,823	26,034	27,235	28,435	28,863	28,940	29,175	29,194
Number of SSI recipients with disabilities who are working	2,472	2,233	2,195	2,260	2,325	2,450	2,583	2,730
Percentage of SSI recipients with disabilities who are working	10.0%	8.6%	8.1%	8.0%	8.1%	8.5%	8.9%	9.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	--	3	3	--	--	--	--	--
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	23	17	31	25	26	27	17	19
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	10	6	7	8	5	8	7	--

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Division of Services for People with Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	2,872	2,796	2,819	3,017	3,131	3,274	3,501	3,611
Number of people served in integrated employment	961	793	764	709	707	689	812	1,011
Percentage of people served in integrated employment	34.0%	23.0%	27.0%	24.0%	22.6%	21.0%	23.0%	28.0%
People served in integrated employment per 100K state population	34.5	29.0	271	24.8	24.4	23.4	27.1	33.1
Number of people served in facility-based work	--	--	--	--	--	--	--	--
Percentage of people served in facility-based work	--	--	--	--	--	--	--	--
Number of people served in facility-based non-work	--	--	--	--	--	--	--	--
Percentage of people served in facility-based non-work	--	--	--	--	--	--	--	--
Number of people served in community-based non-work	2,008	2,120	2,252	2,416	2,523	2,585	2,689	2,600
Percentage of people served in community-based non-work	70.0%	76.0%	79.9%	80.1%	80.6%	79.0%	76.8%	72.0%
Number of people served in facility-based and non-work settings*	2,008	2,120	2,252	2,416	2,523	2,585	2,689	2,600
Percentage of people served in facility-based and non-work settings*	70.0%	76.0%	79.9%	80.1%	80.6%	79.0%	77.0%	72.0%
Number on waiting list for day and employment services	720	583	759	711	1,414	1,110	897	1,107

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$28,218	\$28,305	\$29,264	\$31,342	\$33,641	\$35,817	\$38,570	\$44,953
Integrated employment funding	\$6,052	\$5,310	\$4,894	\$4,720	\$4,931	\$4,963	\$5,108	\$6,378
Percentage of total funding to integrated employment	21.4%	18.8%	16.7%	15.1%	14.7%	13.9%	13.2%	14.2%
Facility-based work funding	--	--	--	--	--	--	--	--
Facility-based non-work funding	--	--	--	--	--	--	--	--
Community-based non-work funding	\$22,166	\$22,995	\$24,370	\$26,622	\$28,710	\$30,853	\$33,462	\$38,575

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

State Office of Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	8,463	9,423	10,243	10,083	10,838	11,503	10,029	7,723
Total number of closures with ID	261	247	271	284	305	332	267	291
Closures into an employment setting	3,116	3,486	3,587	3,427	3,665	3,699	3,502	1,968
Closures with ID into an employment setting	127	117	100	125	162	147	127	94
Closures with an IPE but no employment outcome	1,585	1,710	2,286	2,498	2,646	3,363	2,449	2,018
Closures with ID and an IPE but no employment outcome	84	67	103	98	75	109	65	62
Rehabilitation rate for all closures with an IPE	66.0%	67.0%	61.0%	58.0%	58.0%	52.0%	59.0%	49.0%
Rehabilitation rate for all closures with ID*	60.2%	64.0%	49.0%	56.0%	68.0%	57.0%	66.0%	60.0%
Percentage of all closures into employment	36.8%	37.0%	35.0%	34.0%	33.8%	32.2%	34.9%	25.5%
Percentage of all closures with ID into employment	48.7%	47.4%	36.9%	44.0%	53.1%	44.3%	47.6%	32.3%

* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$393.11	\$381.09	\$378.15	\$386.67	\$384.39	\$379.90	\$ -	\$ -
Mean weekly earnings for closures with ID	\$178.10	\$192.01	\$220.31	\$158.74	\$197.33	\$168.47	\$ -	\$ -
Mean weekly hours worked at closure	34.0	33.3	33.5	33.2	32.8	32.6	32.5	31.4
Mean weekly hours worked for closures with ID	22.0	21.8	23.6	18.9	22.6	19.5	21.6	20.2
Number of closures into employment per 100K state population	111.9	126.1	127.3	120.0	126.3	125.7	115.0	65.7
Number of closures with ID into employment per 100K state population	4.6	4.2	3.6	4.4	5.6	5.0	4.2	3.1

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,127	\$2,016	\$2,030	\$2,326	\$2,567	\$2,551	\$2,535	\$1,790
Average cost of purchased services for closures with ID	\$1,992	\$1,804	\$2,154	\$3,285	\$3,754	\$3,564	\$3,412	\$2,557
Average days from application to eligibility	35	34	34	35	33	31	32	35
Average days from application to eligibility for closures with ID	25	26	29	29	26	27	28	34
Average days from eligibility to closure	708	692	673	715	750	789	819	965
Average days from eligibility to closure for closures with ID	674	647	768	752	729	784	751	765

Source: Rehabilitation Services Administration 911 (RSA-911)