

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	8,195	8,407	8,672	9,042	9,381	9,656	9,848
State unemployment rate	5.5%	6.5%	5.2%	4.7%	10.6%	11.0%	8.0%

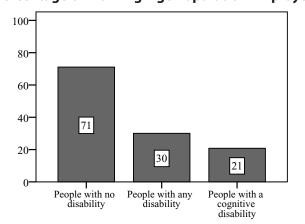
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16-64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	4,931,223	5,260,013	5,318,386	5,432,577	5,485,448	5,535,543	5,529,553
Number of people with any disability	808,322	659,253	665,279	692,176	701,673	688,755	715,347
Number of people with a cognitive disability	285,787	255,515	260,748	281,144	285,688	284,469	301,351
Number of people with no disability who are employed	3,757,233	3,954,372	3,765,482	3,742,396	3,809,448	3,875,454	3,929,841
Number of people with any disability who are employed	283,475	251,314	217,544	212,530	206,710	204,585	214,902
Number of people with a cognitive disability who are employed	74,788	69,157	58,163	55,473	59,633	60,050	62,772
Percentage of people with no disabiltiy who are employed	76.2%	75.2%	70.8%	68.9%	69.4%	70.0%	71.1%
Percentage people with any disability who are employed	35.1%	38.1%	32.7%	30.7%	29.5%	29.7%	30.0%
Percentage people with a cognitive disability who are employed	26.2%	27.1%	22.3%	19.7%	20.9%	21.1%	20.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

^{*}Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

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Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.5	\$37.7	\$37.3	\$36.6	\$37.9	\$38.2	\$39.8
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.4	\$27.1	\$25.8	\$26.3	\$25.4	\$27.7	\$30.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.5	\$16.2	\$17.1	\$18.1	\$17.4	\$20.1	\$19.3
Mean weekly hours worked for people with no disability	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	37	36	36	35	36	36
Mean weekly hours worked for people with a cognitive disability	34	32	31	33	32	33	34
Percentage of people with no disability living below the poverty line	11.0%	11.6%	13.4%	14.7%	15.0%	15.2%	15.3%
Percentage of people with any disability living below the poverty line	24.8%	25.4%	28.7%	27.5%	28.6%	29.8%	31.2%
Percentage of people with a cognitive disability living below the poverty line	31.0%	30.6%	35.1%	32.9%	34.5%	33.5%	36.3%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	157,157	161,458	167,763	175,678	184,429	193,820	206,038	216,695
Number of SSI recipients with disabilities who are working	8,319	8,216	7,674	8,202	8,423	7,934	7,258	7,019
Percentage of SSI recipients with disabilities who are working	5.3%	5.1%	4.6%	4.7%	4.6%	4.1%	3.5%	3.2%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	17	100	110	69	60	40	21	7
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	410	354	361	329	261	195	180	175
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	146	115	117	111	81	74	72	66

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

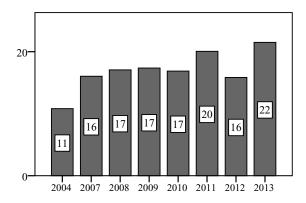


^{*}Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	18,765	16,229	16,727	17,238	17,908	14,831	21,601	13,625
Number of people served in integrated employment	2,031	2,604	2,855	2,994	3,024	2,975	3,423	2,930
Percentage of people served in integrated employment	11%	16%	17%	17%	17%	20%	16%	22%
People served in integrated employment per 100K state population	23.8	28.8	31.0	31.9	32.0	30.8	35.1	29.8
Number of people served in facility-based work	4,562	3,829	3,642	3,506	3,293	3,131	3,209	2,592
Number of people served in facility-based non-work	2,285	2,656	2,981	3,365	3,960	3,974	5,393	4,497
Number of people served in community-based non-work*	13,957	7,064	7,169	7,298	7,559	7,429	9,501	3,827
Number of people served in facility-based and non-work settings**	20,869	13,549	13,792	14,169	14,812	14,534	18,103	10,916
Number on waiting list for day and employment services	0						8,425	9,900

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

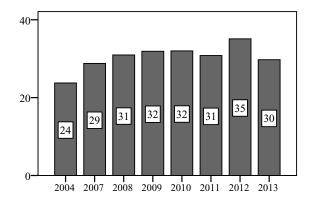
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

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Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	264,899	214,175	238,512	243,173	242,384	249,854	263,564	68,301
Integrated employment funding	9,716	11,384	13,838	15,769	17,151	16,279	16,407	10,166
Facility-based work funding	22,560	19,931	21,614	21,331	19,897	19,553	20,753	14,139
Facility-based non-work funding	28,205	38,895	54,910	62,357	73,644	78,058	86,490	47,144
Community-based non-work funding	204,077	143,536	147,638	143,228	131,240	135,509	139,418	16,527

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	264,899	214,175	238,512	243,173	242,384	249,854	263,564	68,301
Funding from state, local, and county resources	29,612	25,789	31,644	31,127	28,444	28,489	30,821	26,798
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	60,098	0	0	0	0	0	0	15,546
Title XIX Medicaid Waiver funding	175,188	188,370	206,771	212,046	213,939	220,911	232,246	62,875

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Department of Health and Human Services Division of Vocational Rehabilitation Services and Division of Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	33,713	25,514	23,212	24,827	23,730	24,695	25,449	26,898
Total number of closures with ID	5,301	4,486	3,982	4,421	4,360	4,666	4,924	5,333
Closures into an employment setting	7,964	6,970	7,110	6,818	6,551	6,865	7,320	7,363
Closures with ID into an employment setting	1,761	1,792	1,851	1,845	1,706	1,761	1,913	1,914
Closures with an IPE but no employment outcome	11,896	7,317	4,732	4,772	4,750	5,031	5,427	6,835
Closures with ID and an IPE but no employment outcome	2,421	1,718	1,162	1,199	1,297	1,401	1,509	1,864
Closures with supported employment as a goal	2,289	1,999	1,778	1,832	1,835	1,991	2,061	2,292
Closures with ID and supported employment as a goal	1,454	1,292	1,176	1,225	1,174	1,257	1,299	1,446
Rehabilitation rate for all closures with an IPE	40.1%	48.8%	60.0%	58.8%	58.0%	57.7%	57.4%	51.9%
Rehabilitation rate for all closures with ID*	42.1%	51.1%	61.4%	60.6%	56.8%	55.7%	55.9%	50.7%
Percentage of all closures into employment	23.6%	27.3%	30.6%	27.5%	27.6%	27.8%	28.8%	27.4%
Percentage of all closures with ID into employment	33.2%	39.9%	46.5%	41.7%	39.1%	37.7%	38.9%	35.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$291	\$297	\$295	\$279	\$285	\$286	\$287	\$287
Mean weekly earnings for closures with ID	\$187	\$186	\$191	\$188	\$209	\$214	\$216	\$217
Mean weekly hours worked at closure	31.5	31.0	30.4	28.7	28.9	29.1	28.9	29.0
Mean weekly hours worked for closures with ID	26.4	25.8	25.4	24.1	25.1	25.8	25.7	25.9
Number of closures into employment per 100K state population	90.0	77.1	77.1	72.7	68.7	71.1	75.1	74.8
Number of closures with ID into employment per 100K state population	19.9	19.8	20.1	19.7	17.9	18.2	19.6	19.4

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

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Figure 4: Rehabilitation Rate Trends for All VR Customers

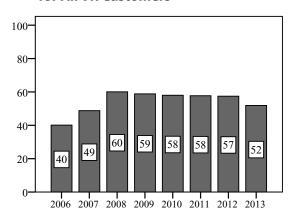
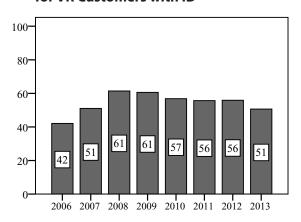


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	1746	99.1%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	13	0.7%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.1%
Unpaid family worker	1	0.1%
Total	1761	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	1904	99.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	8	0.4%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	2	0.1%
Total	1914	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)