

Population Statistics

Table 1: Demographic Trends

| | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 | 2015 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 17,019 | 17,768 | 18,200 | 18,538 | 19,058 | 19,553 | 20,271 |
| State unemployment rate | 5.1% | 3.8% | 4.1% | 10.5% | 11.0% | 7.2% | 5.4% |

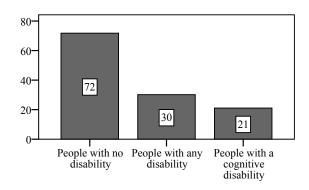
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|------------|------------|------------|------------|------------|------------|------------|
| Number of people with no disability | 10,393,380 | 10,670,074 | 10,790,873 | 10,869,621 | 10,904,297 | 11,060,119 | 11,258,206 |
| Number of people with any disability | 1,089,189 | 1,136,743 | 1,157,576 | 1,173,380 | 1,217,694 | 1,215,488 | 1,204,417 |
| Number of people with a cognitive disability | 447,511 | 486,222 | 483,865 | 510,814 | 497,010 | 520,983 | 512,055 |
| Number of people with no disability who are employed | 7,262,970 | 7,209,035 | 7,337,578 | 7,509,343 | 7,606,203 | 7,842,824 | 8,077,662 |
| Number of people with any disability who are employed | 345,855 | 346,188 | 334,193 | 335,953 | 363,651 | 358,829 | 363,319 |
| Number of people with a cognitive disability who are employed | 97,190 | 97,472 | 89,367 | 97,649 | 90,989 | 100,436 | 107,756 |
| Percentage of people with no disabillity who are employed | 69.9% | 67.6% | 68.0% | 69.1% | 69.8% | 70.9% | 71.7% |
| Percentage people with any disability who are employed | 31.8% | 30.5% | 28.9% | 28.6% | 29.9% | 29.5% | 30.2% |
| Percentage people with a cognitive disability who are employed | 21.7% | 20.0% | 18.5% | 19.1% | 18.3% | 19.3% | 21.0% |

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$37.7 | \$37.2 | \$38.1 | \$38.4 | \$39.1 | \$39.9 | \$41.3 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$26.8 | \$28.4 | \$28.8 | \$28.7 | \$30.1 | \$32.1 | \$31.5 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.7 | \$20.6 | \$20.0 | \$20.2 | \$21.6 | \$21.4 | \$21.7 |
| Mean weekly hours worked for people with no disability | 39 | 38 | 38 | 38 | 38 | 38 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 33 | 33 | 32 | 32 | 33 | 33 |
| Percentage of people with no disability living below the poverty line | 12.8% | 15.0% | 15.2% | 15.1% | 15.2% | 14.8% | 13.8% |
| Percentage of people with any disability living below the poverty line | 25.8% | 26.7% | 28.1% | 28.2% | 27.9% | 28.2% | 25.8% |
| Percentage of people with a cognitive disability living below the poverty line | 30.5% | 32.1% | 31.1% | 31.9% | 33.3% | 32.0% | 30.8% |

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2001 | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 | 2015 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 296,484 | 317,008 | 327,657 | 336,383 | 361,438 | 395,675 | 427,705 | 439,706 |
| Number of SSI recipients with disabilities who are working | 11,610 | 11,080 | 12,752 | 13,128 | 11,520 | 10,079 | 10,118 | 11,889 |
| Percentage of SSI recipients with disabilities who are working | 3.9% | 3.5% | 3.9% | 3.9% | 3.2% | 2.6% | 2.4% | 2.7% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 81 | 61 | 35 | 32 | 38 | 24 | 9 | 9 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 448 | 357 | 352 | 279 | 218 | 193 | 191 | 279 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 120 | 99 | 99 | 63 | 67 | 59 | 47 | 52 |

 $Source: Social \ Security \ Administration, "SSI \ Disabled \ Recipients \ Who \ Work"$



Agency for Persons with Disabilities

Figure 2: Percentage of People Served in Integrated Employment

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | | 23,382 | 21,507 | 15,940 | 19,182 | 16,653 | 17,414 | 19,610 |
| Number of people served in integrated employment | | 3,789 | 3,280 | 3,204 | 2,465 | 2,337 | 2,236 | 2,416 |
| Percentage of people served in integrated employment | | 12% | 15% | 20% | 13% | 14% | 13% | 12% |
| People served in integrated employment per 100K state population | | 20.4 | 17.0 | 16.8 | 12.8 | 12.0 | 11.2 | 11.9 |
| Number of people served in facility-based work | | | | | | 0 | 0 | |
| Number of people served in facility-based non-work | | | | | | 0 | 0 | |
| Number of people served in community-based non-work* | | | | | | 0 | 0 | |
| Number of people served in facility-based and non-work settings** | | 19,593 | 18,227 | | | 14,316 | 15,690 | 17,366 |
| Number on waiting list for day and employment services | | • | 0 | 0 | 4,315 | 4,767 | 4,628 | 4,183 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

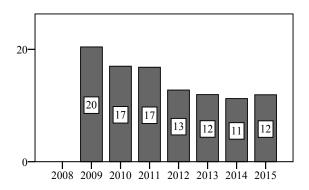
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Agency for Persons with Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|------|---------|---------|---------|--------|--------|--------|---------|
| Total funding for all IDD agency services | 0 | 162,348 | 168,960 | 132,034 | 93,590 | 92,267 | 98,679 | 112,130 |
| Integrated employment funding | 0 | 14,558 | 14,286 | 9,940 | 6,028 | 6,001 | 5,650 | 5,834 |
| Facility-based work funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Facility-based non-work funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community-based non-work funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|------|---------|---------|---------|--------|--------|--------|---------|
| Total funding for all IDD agency services | 0 | 162,348 | 168,960 | 132,034 | 93,590 | 92,267 | 98,679 | 112,130 |
| Funding from state, local, and county resources | 0 | 148 | 1,436 | 0 | 2,833 | 2,372 | 2,514 | 2,457 |
| Title XX Social Services Block Grant funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid ICF MR funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid Waiver funding | 0 | 14,410 | 12,850 | 10,001 | 90,757 | 89,895 | 96,164 | 111,779 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services





Division of Vocational Rehabilitation and Division of Blind Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of closures | 39,660 | 27,437 | 31,207 | 29,909 | 31,949 | 33,431 | 36,731 | 31,554 |
| Total number of closures with ID | 2,129 | 1,709 | 1,795 | 1,794 | 1,844 | 2,043 | 2,555 | 2,240 |
| Closures into an employment setting | 13,140 | 7,096 | 4,608 | 6,215 | 6,797 | 7,483 | 7,932 | 5,805 |
| Closures with ID into an employment setting | 708 | 373 | 368 | 455 | 484 | 577 | 644 | 533 |
| Closures with an IPE but no employment outcome | 10,088 | 8,172 | 7,231 | 6,792 | 7,922 | 9,247 | 17,429 | |
| Closures with ID and an IPE but no employment outcome | 870 | 762 | 707 | 677 | 778 | 867 | 1,544 | |
| Closures with supported employment as a goal* | 2,108 | 1,498 | 1,606 | 1,550 | 1,641 | 1,843 | 2,519 | |
| Closures with ID and supported employment as a goal* | 1,005 | 673 | 624 | 610 | 683 | 770 | 1,127 | |
| Rehabilitation rate for all closures with an IPE | 56.6% | 46.5% | 38.9% | 47.8% | 46.2% | 44.7% | 31.3% | |
| Rehabilitation rate for all closures with ID** | 44.9% | 32.9% | 34.2% | 40.2% | 38.4% | 40.0% | 29.4% | |
| Percentage of all closures into employment | 33.1% | 25.9% | 14.8% | 20.8% | 21.3% | 22.4% | 21.6% | 18.4% |
| Percentage of all closures with ID into employment | 33.3% | 21.8% | 20.5% | 25.4% | 26.2% | 28.2% | 25.2% | 23.8% |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|-------|-------|-------|-------|-------|-------|-------|------|
| Mean weekly earnings at closure | \$424 | \$375 | \$337 | \$344 | \$341 | \$340 | \$342 | |
| Mean weekly earnings for closures with ID | \$180 | \$174 | \$180 | \$191 | \$188 | \$186 | \$184 | |
| Mean weekly hours worked at closure | 33.5 | 31.9 | 30.3 | 30.8 | 30.6 | 30.1 | 30.0 | |
| Mean weekly hours worked for closures with ID | 23.3 | 21.5 | 22.2 | 22.6 | 22.0 | 21.9 | 21.6 | |
| Number of closures into employment per 100K state population | 71.7 | 38.3 | 24.5 | 32.6 | 35.2 | 38.3 | 39.9 | 28.6 |
| Number of closures with ID into employment per 100K state population | 3.9 | 2.0 | 2.0 | 2.4 | 2.5 | 3.0 | 3.2 | 2.6 |

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Division of Vocational Rehabilitation and Division of Blind Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

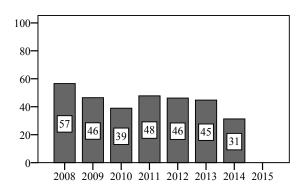
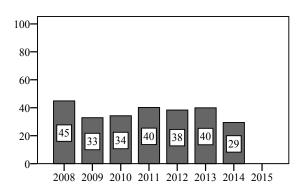


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).