Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	5,025	5,029	5,117	5,188	5,268	5,356	5,457	5,541
State unemployment rate (%)	7.7%	8.9%	8.0%	8.1%	6.8%	5.0%	3.9%	3.3%

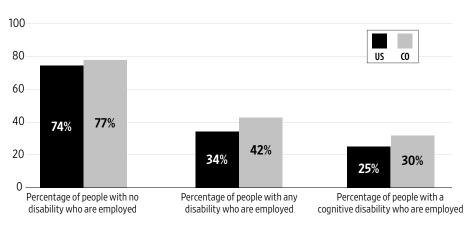
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	3,050,907	3,048,784	3,081,268	3,118,184	3,127,337	3,177,511	3,254,592	3,282,911
Number of people with any disability	262,667	281,423	289,452	280,935	307,542	303,115	289,685	313,098
Number of people with a cognitive disability	105,936	120,548	124,151	111,382	123,827	125,964	125,086	133,261
Number of people with no disability who are employed	2,277,548	2,234,703	2,281,672	2,340,511	2,354,339	2,443,172	2,510,289	2,541,721
Number of people with any disability who are employed	118,056	114,809	119,132	114,411	125,934	120,869	119,326	130,697
Number of people with a cognitive disability who are employed	34,186	35,250	33,925	30,055	31,881	35,793	38,051	40,534
Percentage of people with no disability who are employed	75.0%	73.3%	74.0%	75.1%	75.3%	77.0%	77.1%	77.4%
Percentage of people with any disability who are employed	45.0%	40.8%	41.2%	40.7%	40.9%	40.0%	41.2%	41.7%
Percentage of people with a cognitive disability who are employed	32.0%	29.2%	27.3%	27.0%	25.7%	28.0%	30.4%	30.4%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

		2010	2011	2010	2012	2011	2015	
	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$42.9	\$42.7	\$43.7	\$44.5	\$45.7	\$47.3	\$48.7	\$50.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.5	\$31.7	\$32.0	\$31.9	\$33.2	\$37.3	\$35.6	\$37.5
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.8	\$22.4	\$23.3	\$19.3	\$21.1	\$22.8	\$21.3	\$25.8
Mean weekly hours worked for people with no disability	38	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	36	36	37	37	37	37
Mean weekly hours worked for people with a cognitive disability	33	33	32	31	32	33	33	34
Percentage of people with no disability living below the poverty line	11.1%	11.3%	11.6%	11.8%	11.3%	10.7%	10.4%	9.4%
Percentage of people with any disability living below the poverty line	20.6%	24.3%	23.3%	26.1%	23.2%	24.5%	23.3%	23.8%
Percentage of people with a cognitive disability living below the poverty line	26.6%	31.2%	30.8%	32.7%	30.4%	30.1%	28.7%	29.2%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

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	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	53,829	57,202	60,281	62,157	63,686	64,556	64,360	63,660
Number of SSI recipients with disabilities who are working	3,842	3,636	3,530	3,502	3,567	3,628	3,892	3,921
Percentage of SSI recipients with disabilities who are working	7.1%	6.4%	5.9%	5.6%	5.6%	5.6%	6.0%	6.2%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	8	14	33	40	20	10	9	4
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	25	20	29	27	29	29	30	25
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	18	15	12	15	19	16	13	9

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health Care Policy and Financing, Division of Intellectual and Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	5,899	5,357	8,679	7,570	7,722	8,331	9,016	17,026
Number of people served in integrated employment	1,401	1,345	1,787	1,815	2,094	2,336	2,519	3,078
Percentage of people served in integrated employment	24.0%	25.0%	21.0%	24.0%	27.1%	28.0%	28.0%	18.0%
People served in integrated employment per 100K state population	27.9	27.0	34.9	35.0	39.7	43.6	46.2	55.6
Number of people served in facility-based work	1,424	1,349						811
Percentage of people served in facility-based work	24.0%	25.0%						4.8%
Number of people served in facility-based non-work	2,488	2,994	5,151	4,912	4,188	4,429	4,992	5,472
Percentage of people served in facility-based non-work	42.0%	56.0%	59.4%	64.9%	54.2%	53.2%	55.4%	32.1%
Number of people served in community-based non-work	3,573	4,012	5,824	5,804	5,731	6,002	6,848	7,665
Percentage of people served in community-based non-work	61.0%	75.0%	67.1%	76.7%	74.2%	72.0%	75.9%	45.0%
Number of people served in facility-based and non-work settings*	7,485	8,355	5,151	4,912	10,736	11,307	11,840	13,948
Percentage of people served in facility-based and non-work settings*	126.8%	81.0%	59.4%	64.9%	139.0%	136.0%	131.0%	81.9%
Number on waiting list for day and employment services								

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services		\$79,428	\$82,910	\$83,575	\$76,798	\$87,932	\$97,445	\$152,418
Integrated employment funding		\$7,075	\$8,284	\$8,890	\$10,227	\$12,477	\$14,439	\$25,845
Percentage of total funding to integrated employment		8.9%	10.0%	10.6%	13.3%	14.2%	14.8%	17.0%
Facility-based work funding								\$6,484
Facility-based non-work funding		\$42,753	\$40,634	\$39,671	\$27,641	\$33,367	\$35,625	\$53,357
Community-based non-work funding		\$29,600	\$33,992	\$35,003	\$33,385	\$36,481	\$41,932	\$66,732

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	7,005	5,718	8,875	7,468	7,046	7,279	7,512	6,650
Total number of closures with ID	712	577	940	642	701	658	831	937
Closures into an employment setting	2,216	1,235	2,349	2,496	2,957	1,704	1,686	2,545
Closures with ID into an employment setting	268	197	435	295	433	172	229	467
Closures with an IPE but no employment outcome	1,420	900	2,007	1,250	1,446	2,205	1,187	1,515
Closures with ID and an IPE but no employment outcome	153	79	199	137	151	188	117	199
Rehabilitation rate for all closures with an IPE	61.0%	58.0%	54.0%	67.0%	67.0%	44.0%	59.0%	63.0%
Rehabilitation rate for all closures with ID*	63.7%	71.0%	68.0%	68.0%	74.0%	48.0%	66.0%	70.0%
Percentage of all closures into employment	31.6%	21.6%	26.5%	33.4%	42.0%	23.4%	22.4%	38.3%
Percentage of all closures with ID into employment	37.6%	34.1%	46.3%	46.0%	61.8%	26.1%	27.6%	49.8%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$368.08	\$339.27	\$354.65	\$360.53	\$345.50	\$350.78	\$ -	\$-
Mean weekly earnings for closures with ID	\$138.91	\$115.20	\$125.19	\$120.95	\$115.59	\$157.47	\$ -	\$ -
Mean weekly hours worked at closure	29.4	27.6	27.5	28.1	27.8	28.2	25.6	25.5
Mean weekly hours worked for closures with ID	16.4	14.7	15.0	14.9	14.3	17.6	16.5	16.2
Number of closures into employment per 100K state population	44.1	24.6	45.9	48.1	56.1	31.8	30.5	46.6
Number of closures with ID into employment per 100K state population	5.3	3.9	8.5	5.7	8.2	3.2	4.1	8.6

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,262	\$1,800	\$2,226	\$2,160	\$2,435	\$5,133	\$2,109	\$2,452
Average cost of purchased services for closures with ID	\$1,702	\$1,257	\$1,893	\$2,046	\$2,413	\$1,866	\$1,427	\$2,304
Average days from application to eligibility	55	56	58	51	48	55	44	40
Average days from application to eligibility for closures with ID	56	48	48	51	44	47	36	31
Average days from eligibility to closure	642	623	697	520	547	800	601	506
Average days from eligibility to closure for closures with ID	553	571	581	538	512	712	472	385

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)