Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	36,962	37,254	37,692	38,041	38,333	38,803	39,145	39,250
State unemployment rate (%)	11.4%	12.4%	12.0%	10.6%	8.9%	7.5%	6.2%	5.4%

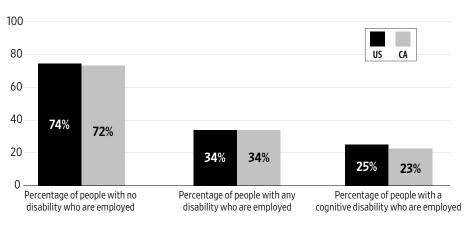
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	22,112,196	22,600,899	22,773,763	22,957,144	22,983,143	23,259,862	23,421,417	23,374,853
Number of people with any disability	1,909,938	1,859,690	1,931,836	1,905,492	2,034,839	2,045,022	2,053,949	2,073,603
Number of people with a cognitive disability	815,386	797,330	825,027	828,984	870,411	894,465	891,162	897,990
Number of people with no disability who are employed	15,225,928	15,021,347	15,166,610	15,494,106	15,724,280	16,128,900	16,534,543	16,730,998
Number of people with any disability who are employed	629,378	578,006	595,392	590,939	643,551	657,340	673,443	705,242
Number of people with a cognitive disability who are employed	173,315	165,953	168,518	161,490	182,496	185,578	198,318	210,213
Percentage of people with no disability who are employed	69.0%	66.5%	66.6%	67.5%	68.4%	69.0%	70.6%	71.6%
Percentage of people with any disability who are employed	33.0%	31.1%	30.8%	31.0%	31.6%	32.0%	32.8%	34.0%
Percentage of people with a cognitive disability who are employed	21.0%	20.8%	20.4%	19.5%	21.0%	21.0%	22.3%	23.4%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$45.3	\$45.0	\$45.4	\$46.4	\$47.9	\$48.9	\$50.6	\$53.1
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$33.4	\$32.6	\$32.4	\$33.1	\$35.9	\$36.3	\$35.8	\$38.7
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$23.8	\$24.0	\$24.9	\$23.1	\$23.2	\$25.0	\$26.0	\$27.3
Mean weekly hours worked for people with no disability	38	38	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	35	35	35	35	35	36	36
Mean weekly hours worked for people with a cognitive disability	33	32	31	32	31	31	33	32
Percentage of people with no disability living below the poverty line	12.0%	13.8%	14.6%	14.7%	14.6%	14.4%	13.5%	12.4%
Percentage of people with any disability living below the poverty line	23.5%	24.9%	26.9%	26.9%	27.1%	27.0%	26.3%	25.0%
Percentage of people with a cognitive disability living below the poverty line	28.5%	28.9%	31.0%	31.7%	31.6%	31.4%	30.7%	29.6%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	901,399	918,517	935,803	946,092	954,598	953,573	942,183	927,068
Number of SSI recipients with disabilities who are working	42,720	40,756	39,720	38,900	38,821	39,924	41,044	41,719
Percentage of SSI recipients with disabilities who are working	4.7%	4.4%	4.2%	4.1%	4.1%	4.2%	4.4%	4.5%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	328	320	247	195	136	115	103	77
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	183	198	182	159	157	159	141	150
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	249	286	236	204	190	167	160	140

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	72,634	74,295	75,450	76,994	79,833	82,967	85,954	88,875
Number of people served in integrated employment	10,917	10,739	10,613	9,931	9,934	10,070	10,285	10,448
Percentage of people served in integrated employment	15.0%	15.0%	14.0%	12.9%	12.4%	12.0%	12.0%	12.0%
People served in integrated employment per 100K state population	29.5	29.0	28.2	26.1	25.9	26.0	26.3	26.6
Number of people served in facility-based work	11,093	10,826	10,608	10,292	10,242	10,036	9,629	9,141
Percentage of people served in facility-based work	15.0%	15.0%	14.1%	13.4%	12.8%	12.1%	11.2%	10.3%
Number of people served in facility-based non-work								
Percentage of people served in facility-based non-work								
Number of people served in community-based non-work	50,624	52,726	54,229	56,617	59,662	62,857	66,040	69,286
Percentage of people served in community-based non-work	70.0%	71.0%	71.9%	73.7%	74.7%	75.8%	76.8%	78.0%
Number of people served in facility-based and non-work settings*	61,717	63,552	64,837	66,909	69,904	72,893	75,636	78,427
Percentage of people served in facility-based and non-work settings*	85.0%	15.0%	85.9%	87.0%	87.6%	88.0%	88.0%	88.2%
Number on waiting list for day and employment services								

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$772,788	\$774,758	\$803,822	\$842,203	\$897,836	\$954,578	\$1,002,132	\$1,059,013
Integrated employment funding	\$94,200	\$82,462	\$83,596	\$86,214	\$87,731	\$90,754	\$92,086	\$95,089
Percentage of total funding to integrated employment	12.2%	10.6%	10.4%	10.2%	9.8%	9.5%	9.2%	9.0%
Facility-based work funding	\$60,127	\$58,157	\$56,247	\$56,326	\$57,107	\$57,361	\$55,745	\$53,463
Facility-based non-work funding								
Community-based non-work funding	\$618,461	\$634,139	\$663,979	\$699,663	\$752,999	\$806,463	\$854,301	\$910,461

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	35,422	41,131	42,895	31,183	47,356	33,270	38,772	34,754
Total number of closures with ID	3,381	3,356	3,081	2,343	3,503	2,833	2,963	2,548
Closures into an employment setting	11,605	10,719	11,602	11,187	12,239	12,442	13,416	13,521
Closures with ID into an employment setting	1,854	1,422	1,348	1,217	1,291	1,498	1,495	1,258
Closures with an IPE but no employment outcome	8,545	14,711	15,205	8,120	20,737	8,963	13,489	9,806
Closures with ID and an IPE but no employment outcome	961	1,379	1,172	615	1,514	707	1,020	858
Rehabilitation rate for all closures with an IPE	58.0%	42.0%	43.0%	58.0%	37.0%	58.0%	50.0%	58.0%
Rehabilitation rate for all closures with ID*	65.9%	51.0%	53.0%	66.0%	46.0%	68.0%	59.0%	59.0%
Percentage of all closures into employment	32.8%	26.1%	27.0%	35.9%	25.8%	37.4%	34.6%	38.9%
Percentage of all closures with ID into employment	54.8%	42.4%	43.8%	51.9%	36.9%	52.9%	50.5%	49.4%

^{*} Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$364.97	\$362.47	\$361.06	\$354.86	\$348.05	\$347.93	\$-	\$-
Mean weekly earnings for closures with ID	\$185.96	\$185.34	\$186.94	\$187.58	\$197.04	\$205.11	\$-	\$-
Mean weekly hours worked at closure	31.0	30.4	30.5	30.0	29.9	29.5	28.7	28.9
Mean weekly hours worked for closures with ID	27.2	26.9	27.5	26.8	27.7	27.3	27.1	27.2
Number of closures into employment per 100K state population	31.4	28.8	30.8	29.4	31.9	32.1	34.1	34.5
Number of closures with ID into employment per 100K state population	5.0	3.8	3.6	3.2	3.4	3.9	3.8	3.2

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,876	\$2,698	\$2,755	\$3,207	\$3,557	\$4,348	\$4,274	\$4,344
Average cost of purchased services for closures with ID	\$6,584	\$4,661	\$4,339	\$4,405	\$3,978	\$4,460	\$4,662	\$5,189
Average days from application to eligibility	41	43	43	46	46	40	39	38
Average days from application to eligibility for closures with ID	23	25	25	29	32	26	25	22
Average days from eligibility to closure	659	735	777	693	797	674	700	659
Average days from eligibility to closure for closures with ID	556	590	625	524	597	479	533	574

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)