

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	3,512	3,543	3,608	3,687	3,792	3,851	3,911
State unemployment rate	5.7%	4.4%	4.4%	6.4%	6.0%	5.4%	4.2%

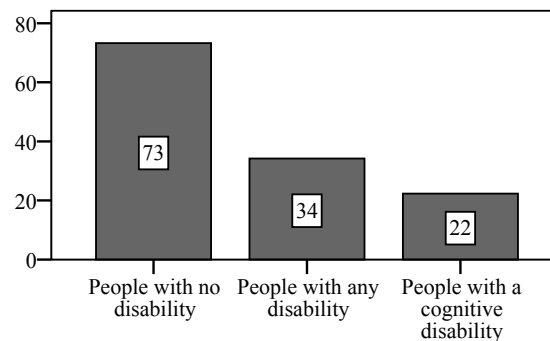
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	1,962,244	2,021,363	2,041,943	2,063,751	2,076,143	2,071,696	2,096,561
Number of people with any disability	331,013	330,116	337,470	318,231	320,361	336,746	322,611
Number of people with a cognitive disability	134,381	132,831	133,863	129,916	122,344	124,860	129,422
Number of people with no disability who are employed	1,444,331	1,471,695	1,475,911	1,509,343	1,521,354	1,511,672	1,535,562
Number of people with any disability who are employed	129,152	123,860	118,637	105,865	114,684	122,513	110,336
Number of people with a cognitive disability who are employed	31,179	36,318	34,995	28,453	27,921	29,993	28,881
Percentage of people with no disability who are employed	73.6%	72.8%	72.3%	73.1%	73.3%	73.0%	73.2%
Percentage people with any disability who are employed	39.0%	37.5%	35.2%	33.3%	35.8%	36.4%	34.2%
Percentage people with a cognitive disability who are employed	23.2%	27.3%	26.1%	21.9%	22.8%	24.0%	22.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$34.9	\$34.5	\$35.9	\$37.6	\$38.7	\$39.2	\$40.5
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$27.7	\$27.5	\$26.6	\$27.3	\$30.9	\$30.5	\$33.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.1	\$19.3	\$18.2	\$19.5	\$21.8	\$21.1	\$18.6
Mean weekly hours worked for people with no disability	39	39	39	40	40	40	40
Mean weekly hours worked for people with any disability	38	37	38	38	39	38	39
Mean weekly hours worked for people with a cognitive disability	35	33	34	34	35	35	35
Percentage of people with no disability living below the poverty line	13.2%	13.7%	14.6%	14.1%	13.7%	14.1%	13.5%
Percentage of people with any disability living below the poverty line	26.7%	26.1%	28.9%	29.2%	27.4%	27.4%	28.1%
Percentage of people with a cognitive disability living below the poverty line	35.8%	32.6%	36.2%	35.1%	33.8%	34.5%	34.5%

Source: American Community Survey (ACS)

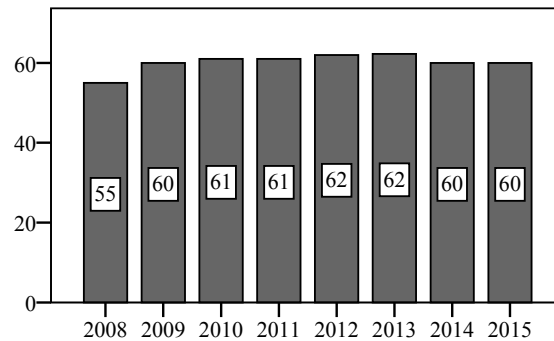
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	63,347	66,830	72,296	78,834	85,162	89,872	92,429	91,905
Number of SSI recipients with disabilities who are working	3,839	3,579	3,971	4,423	4,255	3,871	4,006	4,159
Percentage of SSI recipients with disabilities who are working	6.1%	5.4%	5.5%	5.6%	5.0%	4.3%	4.3%	4.5%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	6	5	7	11	9	13	8	4
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	95	80	79	69	45	46	43	38
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	18	23	20	16	7	7	8	5

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Developmental Disabilities Services Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	4,704	4,229	4,079	4,056	4,054	4,050	4,134	4,118
Number of people served in integrated employment	2,595	2,539	2,472	2,467	2,518	2,522	2,483	2,475
Percentage of people served in integrated employment	55%	60%	61%	61%	62%	62%	60%	60%
People served in integrated employment per 100K state population	71.2	68.9	66.0	65.1	66.0	65.5	64.0	63.3
Number of people served in facility-based work	2,305	2,251	2,195	2,247	2,216	2,221	2,320	2,314
Number of people served in facility-based non-work	0	.	0	0	0	0	0	0
Number of people served in community-based non-work*	1,300	1,270	1,227	1,182	1,193	1,151	1,189	1,175
Number of people served in facility-based and non-work settings**	3,605	3,521	3,422	3,429	3,409	3,372	3,873	3,901
Number on waiting list for day and employment services	1,445	1,842	2,319	2,730	3,169	3,385	3,293	3,498

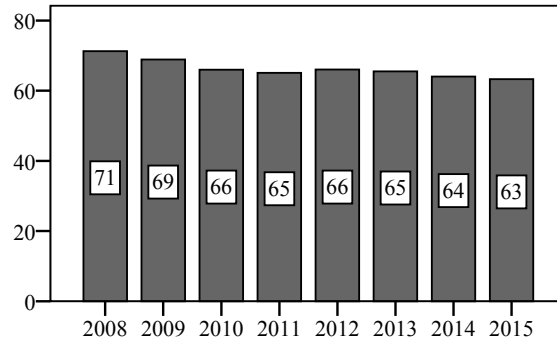
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services Developmental Disabilities Services Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	33,766	34,168	34,735	34,561	35,406	35,764	38,646	39,265
Integrated employment funding	16,788	17,241	17,785	17,885	18,630	18,929	20,081	20,163
Facility-based work funding	9,131	8,927	8,850	8,896	9,148	9,244	10,637	10,908
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	6,779	6,612	6,488	6,045	5,723	5,627	5,911	5,866

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	33,766	34,168	34,735	34,561	35,406	35,764	38,646	39,265
Funding from state, local, and county resources	6,325	6,488	6,343	5,701	5,662	6,057	6,601	6,250
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	27,442	27,680	28,393	28,860	29,744	29,916	32,045	33,016

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	5,486	6,465	6,353	9,523	10,489	7,342	7,691	8,154
Total number of closures with ID	475	515	433	616	708	526	607	682
Closures into an employment setting	2,246	1,689	2,292	2,812	3,106	2,241	2,200	2,299
Closures with ID into an employment setting	181	144	180	158	198	185	192	215
Closures with an IPE but no employment outcome	1,359	1,421	1,100	2,193	3,272	1,721	1,810	.
Closures with ID and an IPE but no employment outcome	192	217	155	283	384	194	225	.
Closures with supported employment as a goal*	321	341	360	520	663	582	.	.
Closures with ID and supported employment as a goal*	113	127	138	191	231	222	.	.
Rehabilitation rate for all closures with an IPE	62.3%	54.3%	67.6%	56.2%	48.7%	56.6%	54.9%	.
Rehabilitation rate for all closures with ID**	48.5%	39.9%	53.7%	35.8%	34.0%	48.8%	46.0%	.
Percentage of all closures into employment	40.9%	26.1%	36.1%	29.5%	29.6%	30.5%	28.6%	28.2%
Percentage of all closures with ID into employment	38.1%	28.0%	41.6%	25.6%	28.0%	35.2%	31.6%	31.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$371	\$363	\$346	\$354	\$354	\$363	\$372	.
Mean weekly earnings for closures with ID	\$233	\$198	\$221	\$223	\$226	\$250	\$261	.
Mean weekly hours worked at closure	33.6	31.9	31.7	31.8	30.9	32.0	32.7	.
Mean weekly hours worked for closures with ID	28.7	25.7	27.0	26.7	27.5	29.2	29.1	.
Number of closures into employment per 100K state population	61.7	45.8	61.1	74.2	81.4	58.2	56.7	58.8
Number of closures with ID into employment per 100K state population	5.0	3.9	4.8	4.2	5.2	4.8	5.0	5.5

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

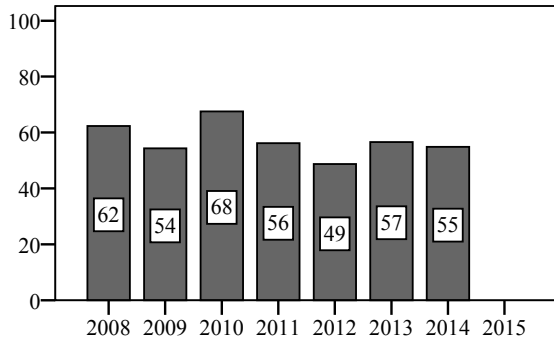
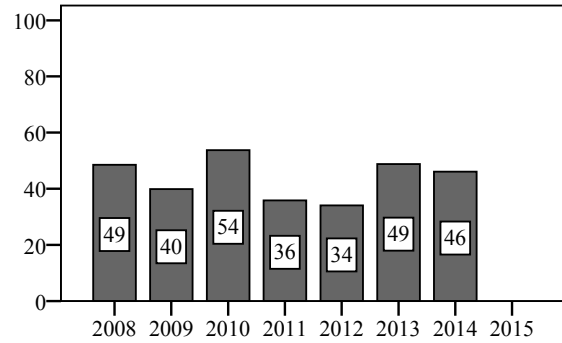


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).