Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	1,295	1,360	1,375	1,392	1,404	1,420	1,432	1,429
State unemployment rate (%)	6.8%	6.6%	7.0%	5.9%	4.8%	4.4%	3.6%	3.0%

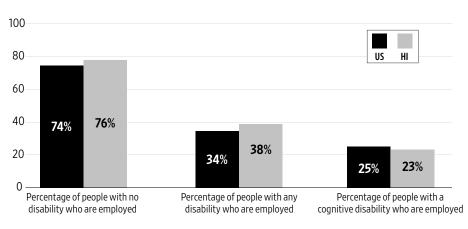
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	736,286	786,871	793,060	795,059	791,226	795,813	796,542	795,425
Number of people with any disability	60,925	66,537	60,115	72,159	64,534	69,696	68,147	67,599
Number of people with a cognitive disability	21,225	26,700	27,919	30,152	25,044	30,948	27,396	27,300
Number of people with no disability who are employed	550,875	575,042	571,266	583,466	583,757	591,066	602,349	608,348
Number of people with any disability who are employed	23,510	26,898	22,196	26,065	25,177	29,827	27,503	25,792
Number of people with a cognitive disability who are employed	4,069	8,111	6,168	5,458	6,409	9,483	5,657	6,372
Percentage of people with no disability who are employed	75.0%	73.1%	72.0%	73.4%	73.8%	74.0%	75.6%	76.5%
Percentage of people with any disability who are employed	39.0%	40.4%	36.9%	36.1%	39.0%	43.0%	40.4%	38.2%
Percentage of people with a cognitive disability who are employed	19.0%	30.4%	22.1%	18.1%	25.6%	31.0%	20.6%	23.3%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$39.9	\$39.3	\$39.6	\$39.8	\$42.6	\$42.9	\$44.5	\$46.5
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$31.3	\$31.1	\$31.2	\$35.8	\$34.5	\$34.8	\$38.9	\$40.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.0	\$22.8	\$17.8	\$27.2	\$18.2	\$19.5	\$30.6	\$27.9
Mean weekly hours worked for people with no disability	38	38	38	38	38	38	38	39
Mean weekly hours worked for people with any disability	36	36	34	38	36	35	38	37
Mean weekly hours worked for people with a cognitive disability	31	33	29	33	28	30	33	35
Percentage of people with no disability living below the poverty line	9.3%	9.4%	10.0%	10.2%	10.1%	10.0%	9.4%	7.8%
Percentage of people with any disability living below the poverty line	23.7%	21.6%	27.3%	21.9%	24.8%	25.6%	23.2%	19.4%
Percentage of people with a cognitive disability living below the poverty line	31.5%	26.0%	34.0%	26.1%	35.1%	34.9%	34.5%	24.2%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

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	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	18,460	19,112	19,611	19,587	19,701	19,651	19,334	18,853
Number of SSI recipients with disabilities who are working	911	804	781	745	782	764	782	821
Percentage of SSI recipients with disabilities who are working	4.9%	4.2%	4.0%	3.8%	4.0%	3.9%	4.0%	4.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	3		4		3		3	5
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	7		3					
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	4	4	3	3				

 $Source: Social \ Security \ Administration, "SSI \ Disabled \ Recipients \ Who \ Work"$

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Department of Health, Developmental Disabilities Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

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	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	2,249	1,499	2,111	2,188	2,180	2,025	2,194	2,173
Number of people served in integrated employment	180	104	25	38	48		31	14
Percentage of people served in integrated employment	8.0%	7.0%	1.0%	2.0%	2.2%		1.0%	1.0%
People served in integrated employment per 100K state population	13.9	8.0	1.8	2.7	3.4		2.2	1.0
Number of people served in facility-based work			49	49	22			
Percentage of people served in facility-based work			2.3%	2.2%	1.0%			
Number of people served in facility-based non-work					1,216	1,227	1,276	1,229
Percentage of people served in facility-based non-work					55.8%	60.6%	58.2%	56.6%
Number of people served in community-based non-work	2,046	1,329	1,199	1,224	1,956	777	806	855
Percentage of people served in community-based non-work	91.0%	89.0%	56.8%	55.9%	89.7%	38.4%	36.7%	39.3%
Number of people served in facility-based and non-work settings*	2,946	1,329	1,248	1,273	3,194	2,004	2,082	2,084
Percentage of people served in facility-based and non-work settings*	130.9%	88.7%	59.1%	58.2%	146.5%	99.0%	99.0%	95.9%
Number on waiting list for day and employment services								

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$19,995	\$18,651	\$62,838	\$76,641	\$68,782	\$48,216	\$48,937	\$53,770
Integrated employment funding	\$1,525	\$1,205	\$1,252	\$584	\$258	\$278	\$341	\$148
Percentage of total funding to integrated employment	7.6%	6.5%	2.0%	0.8%	0.4%	0.6%	0.7%	0.3%
Facility-based work funding								
Facility-based non-work funding					\$16,096	\$18,306	\$18,700	\$24,072
Community-based non-work funding	\$18,470	\$17,446	\$16,585	\$21,996	\$52,428	\$29,002	\$29,175	\$28,982

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Human Services, Division of Vocational Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	1,805	1,029	1,177	1,575	1,837	1,528	1,420	1,577
Total number of closures with ID	158	103	95	175	189	180	105	134
Closures into an employment setting	479	303	240	235	324	263	265	441
Closures with ID into an employment setting	29	37	23	36	53	35	30	55
Closures with an IPE but no employment outcome	672	372	453	766	721	615	331	404
Closures with ID and an IPE but no employment outcome	99	44	29	100	94	79	26	40
Rehabilitation rate for all closures with an IPE	42.0%	45.0%	35.0%	23.0%	31.0%	30.0%	44.0%	52.0%
Rehabilitation rate for all closures with ID*	22.7%	46.0%	44.0%	26.0%	36.0%	31.0%	54.0%	58.0%
Percentage of all closures into employment	26.5%	29.4%	20.4%	14.9%	17.6%	17.2%	18.7%	28.0%
Percentage of all closures with ID into employment	18.4%	35.9%	24.2%	20.6%	28.0%	19.4%	28.6%	41.0%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$436.38	\$417.33	\$355.85	\$375.65	\$368.32	\$340.90	\$ -	\$-
Mean weekly earnings for closures with ID	\$210.52	\$240.86	\$232.69	\$213.31	\$203.45	\$238.43	\$-	\$-
Mean weekly hours worked at closure	32.0	30.4	29.2	28.4	29.1	27.4	25.8	27.4
Mean weekly hours worked for closures with ID	23.1	25.6	25.0	24.4	25.8	26.2	21.1	24.8
Number of closures into employment per 100K state population	37.0	22.3	17.5	16.9	23.1	18.5	18.6	30.8
Number of closures with ID into employment per 100K state population	2.2	2.7	1.7	2.6	3.8	2.5	2.1	3.8

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,749	\$2,321	\$2,579	\$3,012	\$3,187	\$10	\$192	\$1,097
Average cost of purchased services for closures with ID	\$1,642	\$1,178	\$1,995	\$1,352	\$2,892	\$-1	\$86	\$628
Average days from application to eligibility	52	53	53	56	53	54	55	51
Average days from application to eligibility for closures with ID	53	67	32	37	58	51	40	55
Average days from eligibility to closure	1,229	1,229	1,324	1,650	1,680	1,867	1,592	1,477
Average days from eligibility to closure for closures with ID	1,558	1,341	1,292	1,697	1,648	1,739	1,512	1,641

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)