

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	12,517	12,654	12,765	12,826	12,910	12,869	12,882
State unemployment rate	5.4%	6.7%	5.7%	5.1%	10.1%	10.0%	9.2%

Source: U.S. Bureau of Labor Statistics

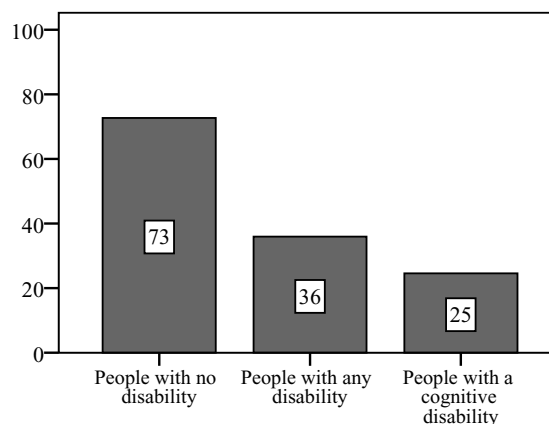
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	7,431,712	7,731,026	7,741,525	7,715,738	7,701,323	7,674,259	7,624,295
Number of people with any disability	792,245	671,956	656,189	652,412	687,878	696,213	736,900
Number of people with a cognitive disability	282,757	273,750	272,943	264,619	293,671	286,732	289,193
Number of people with no disability who are employed	5,601,545	5,819,247	5,556,287	5,450,564	5,441,004	5,524,434	5,543,645
Number of people with any disability who are employed	310,408	260,419	231,375	224,692	230,522	225,678	264,874
Number of people with a cognitive disability who are employed	84,303	75,406	68,986	59,228	70,098	64,628	71,012
Percentage of people with no disability who are employed	75.4%	75.3%	71.8%	70.6%	70.7%	72.0%	72.7%
Percentage people with any disability who are employed	39.2%	38.8%	35.3%	34.4%	33.5%	32.4%	35.9%
Percentage people with a cognitive disability who are employed	29.8%	27.5%	25.3%	22.4%	23.9%	22.5%	24.6%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$43.6	\$43.7	\$43.9	\$43.2	\$43.9	\$45.0	\$47.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$29.4	\$31.2	\$30.4	\$30.1	\$31.1	\$32.2	\$33.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.3	\$20.5	\$19.0	\$17.5	\$20.3	\$21.9	\$20.8
Mean weekly hours worked for people with no disability	39	39	38	38	38	38	38
Mean weekly hours worked for people with any disability	37	36	35	34	35	35	35
Mean weekly hours worked for people with a cognitive disability	34	31	31	30	31	30	31
Percentage of people with no disability living below the poverty line	9.2%	9.6%	10.9%	11.7%	12.5%	12.4%	12.3%
Percentage of people with any disability living below the poverty line	22.2%	23.7%	26.1%	25.6%	26.2%	27.0%	26.8%
Percentage of people with a cognitive disability living below the poverty line	27.5%	30.7%	33.2%	32.1%	32.0%	32.3%	33.9%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

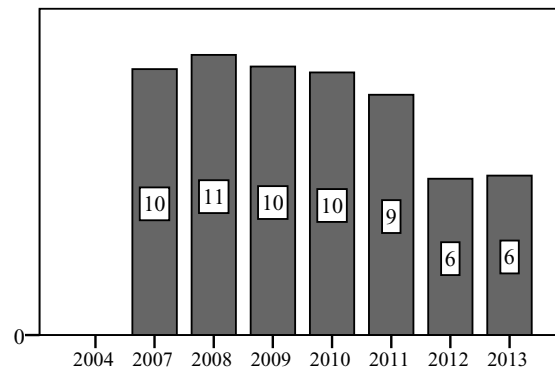
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	221,102	219,975	227,261	231,183	235,287	242,327	248,271	250,772
Number of SSI recipients with disabilities who are working	14,092	14,195	12,999	13,534	14,342	13,384	12,158	11,787
Percentage of SSI recipients with disabilities who are working	6.4%	6.5%	5.7%	5.9%	6.1%	5.5%	4.9%	4.7%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	6	10	21	31	40	40	45	40
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	363	308	283	210	172	123	91	89
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	98	94	71	55	54	40	41	44

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	.	25,500	28,559	28,896	26,280	26,338	24,013	24,178
Number of people served in integrated employment	.	2,625	3,097	3,003	2,672	2,451	1,453	1,493
Percentage of people served in integrated employment	.	10%	11%	10%	10%	9%	6%	6%
People served in integrated employment per 100K state population	.	20.5	24.0	23.3	21.0	19.0	11.3	11.6
Number of people served in facility-based work	.	4,975	5,324	5,029	3,462	1,977	291	198
Number of people served in facility-based non-work	.	19,100	20,050	20,766	20,038	21,799	22,146	22,375
Number of people served in community-based non-work*	.	0	0	.	0	0	0	0
Number of people served in facility-based and non-work settings**	.	24,075	25,374	25,795	23,500	23,776	22,437	22,573
Number on waiting list for day and employment services	0	0	.	.	14,984	15,982	17,069	17,014

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

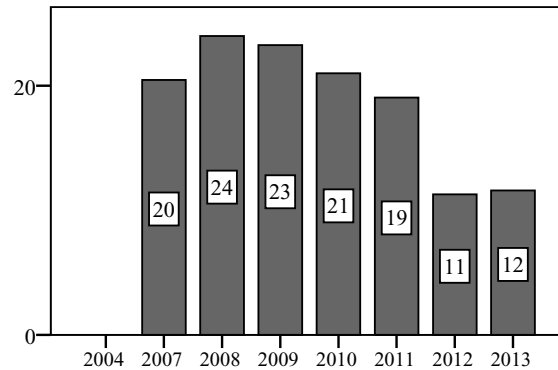
*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services

Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	.	269,535	269,266	275,828	266,434	255,224	253,012	248,429
Integrated employment funding	.	24,171	18,340	17,377	16,119	10,249	8,722	8,720
Facility-based work funding	.	31,727	32,856	31,363	28,807	6,646	2,008	1,456
Facility-based non-work funding	.	212,933	217,342	226,190	220,527	237,321	241,215	237,162
Community-based non-work funding	.	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	.	269,535	269,266	275,828	266,434	255,224	253,012	248,429
Funding from state, local, and county resources	.	163,184	57,362	55,364	33,981	6,934	2,008	1,091
Title XX Social Services Block Grant funding	.	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	.	46,364	94,113	98,478	78,549	78,418	78,768	85,521
Title XIX Medicaid Waiver funding	.	59,987	117,791	121,987	153,905	169,871	172,236	161,817

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Human Services

Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	17,936	17,534	18,802	17,868	15,732	16,011	16,945	15,603
Total number of closures with ID	2,081	1,894	2,251	2,089	1,681	1,632	1,647	1,373
Closures into an employment setting	5,413	5,603	5,640	5,285	5,028	4,982	5,324	5,511
Closures with ID into an employment setting	674	685	740	623	560	542	504	519
Closures with an IPE but no employment outcome	3,713	3,744	3,822	4,035	3,911	4,135	4,477	4,770
Closures with ID and an IPE but no employment outcome	418	387	443	462	458	470	480	509
Closures with supported employment as a goal	930	891	910	919	899	828	715	620
Closures with ID and supported employment as a goal	330	324	347	319	340	279	236	208
Rehabilitation rate for all closures with an IPE	59.3%	59.9%	59.6%	56.7%	56.2%	54.6%	54.3%	53.6%
Rehabilitation rate for all closures with ID*	61.7%	63.9%	62.6%	57.4%	55.0%	53.6%	51.2%	50.5%
Percentage of all closures into employment	30.2%	32.0%	30.0%	29.6%	32.0%	31.1%	31.4%	35.3%
Percentage of all closures with ID into employment	32.4%	36.2%	32.9%	29.8%	33.3%	33.2%	30.6%	37.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$273	\$271	\$278	\$274	\$268	\$279	\$286	\$285
Mean weekly earnings for closures with ID	\$169	\$175	\$192	\$190	\$184	\$184	\$194	\$173
Mean weekly hours worked at closure	27.8	27.7	27.3	26.1	25.3	25.8	26.0	25.4
Mean weekly hours worked for closures with ID	22.6	22.7	22.9	22.0	21.1	20.8	21.3	19.5
Number of closures into employment per 100K state population	42.4	43.7	43.7	40.9	39.2	38.7	41.4	42.8
Number of closures with ID into employment per 100K state population	5.3	5.3	5.7	4.8	4.4	4.2	3.9	4.0

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Human Services Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

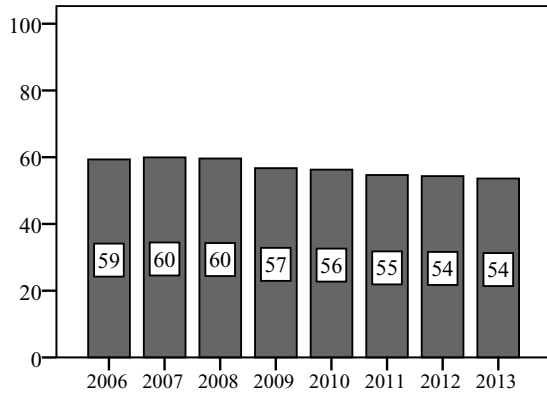
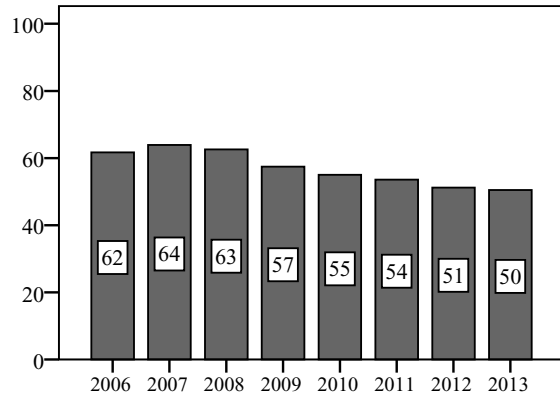


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	666	98.4%
Sheltered workshop	3	0.4%
Self-employment (not Business Enterprise Program)	2	0.3%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	5	0.7%
Unpaid family worker	1	0.1%
Total	677	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	513	98.7%
Sheltered workshop	1	0.2%
Self-employment (not Business Enterprise Program)	1	0.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	4	0.8%
Unpaid family worker	1	0.2%
Total	520	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)