

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	11,409	11,459	11,458	11,486	11,537	11,544	11,594
State unemployment rate	5.7%	6.1%	5.8%	7.2%	10.1%	7.2%	5.7%

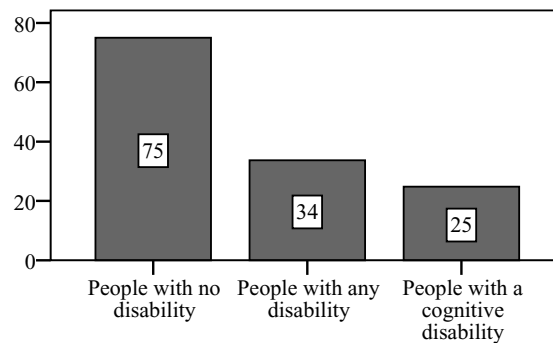
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	6,579,734	6,592,608	6,577,947	6,559,502	6,529,451	6,517,597	6,486,304
Number of people with any disability	814,997	849,154	821,531	852,356	862,416	860,991	877,679
Number of people with a cognitive disability	350,487	387,202	362,228	383,834	389,561	374,276	405,168
Number of people with no disability who are employed	5,007,520	4,754,197	4,695,732	4,718,099	4,754,160	4,807,936	4,864,086
Number of people with any disability who are employed	305,487	282,953	266,250	276,157	275,813	287,615	295,777
Number of people with a cognitive disability who are employed	97,685	94,400	84,794	90,195	91,572	90,504	100,528
Percentage of people with no disability who are employed	76.1%	72.1%	71.4%	71.9%	72.8%	73.8%	75.0%
Percentage people with any disability who are employed	37.5%	33.3%	32.4%	32.4%	32.0%	33.4%	33.7%
Percentage people with a cognitive disability who are employed	27.9%	24.4%	23.4%	23.5%	23.5%	24.2%	24.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.8	\$37.2	\$37.5	\$38.3	\$39.1	\$40.3	\$41.1
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$26.2	\$25.6	\$25.1	\$26.2	\$26.6	\$29.2	\$27.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.0	\$18.3	\$17.2	\$16.8	\$16.2	\$18.1	\$17.6
Mean weekly hours worked for people with no disability	39	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	35	36	35	35	36	35
Mean weekly hours worked for people with a cognitive disability	32	31	32	31	30	32	32
Percentage of people with no disability living below the poverty line	10.3%	12.0%	12.7%	13.3%	13.1%	12.7%	12.8%
Percentage of people with any disability living below the poverty line	28.6%	31.2%	31.0%	31.8%	31.9%	30.8%	31.9%
Percentage of people with a cognitive disability living below the poverty line	36.7%	38.7%	38.6%	39.9%	39.1%	38.4%	38.9%

Source: American Community Survey (ACS)

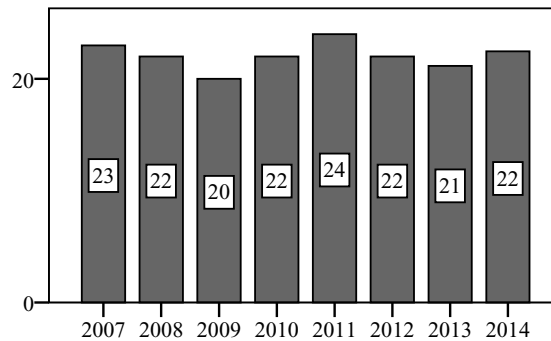
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	226,489	228,836	233,052	242,316	254,015	273,627	292,153	301,169
Number of SSI recipients with disabilities who are working	19,108	17,579	16,741	17,170	17,366	16,573	17,415	17,715
Percentage of SSI recipients with disabilities who are working	8.4%	7.7%	7.2%	7.0%	6.8%	6.1%	6.0%	5.9%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	48	36	41	26	38	32	22	.
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	164	126	116	106	75	71	64	68
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	164	136	101	80	70	51	42	36

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	32,133	31,485	30,467	30,252	32,761	32,540	34,689	33,386
Number of people served in integrated employment	7,250	7,004	6,227	6,521	7,725	7,027	7,340	7,502
Percentage of people served in integrated employment	23%	22%	20%	22%	24%	22%	21%	22%
People served in integrated employment per 100K state population	63.2	61.0	54.0	57.0	66.9	60.9	63.4	64.7
Number of people served in facility-based work	16,377	16,295	14,681	16,512	17,118	17,686	18,591	17,902
Number of people served in facility-based non-work	4,941	4,937	5,577	7,735	11,745	13,707	14,218	13,537
Number of people served in community-based non-work*	1,391	1,445	1,661	.	.	0	0	0
Number of people served in facility-based and non-work settings**	.	22,377	20,419	.	28,863	31,393	32,809	35,069
Number on waiting list for day and employment services	0

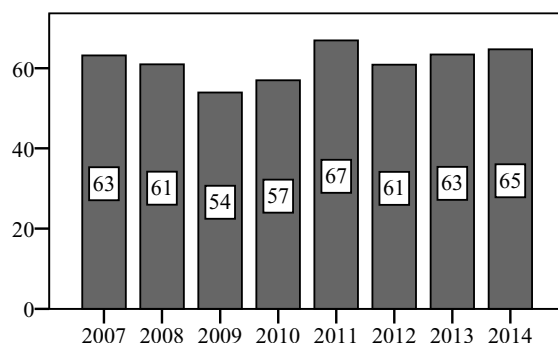
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	591,640	620,101	655,101	684,968	718,343	751,702	760,391	764,425
Integrated employment funding	74,557	74,752	87,346	80,313	87,423	94,107	95,832	91,872
Facility-based work funding	518,245	488,403	155,992	125,831	152,499	152,373	141,423	132,663
Facility-based non-work funding	22,572	22,580	411,762	478,825	478,421	505,222	523,137	539,890
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	591,640	620,101	655,101	684,968	718,343	751,702	760,391	764,425
Funding from state, local, and county resources	372,007	366,983	394,333	381,102	379,885	374,926	364,079	348,513
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	195,633	213,659	223,403	266,999	309,927	349,814	376,006	397,029

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services Commission

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	27,259	29,038	26,780	22,377	16,833	21,559	23,614	22,441
Total number of closures with ID	2,261	2,217	1,842	1,646	1,622	1,754	2,033	2,504
Closures into an employment setting	8,988	9,656	7,520	5,707	3,373	3,510	3,714	4,580
Closures with ID into an employment setting	856	788	517	433	386	458	542	688
Closures with an IPE but no employment outcome	5,897	5,952	6,206	5,413	3,963	3,660	5,505	6,069
Closures with ID and an IPE but no employment outcome	698	718	662	594	548	488	601	803
Closures with supported employment as a goal*	1,324	1,289	1,191	1,083	1	888	1,267	.
Closures with ID and supported employment as a goal*	597	558	437	378	0	256	375	.
Rehabilitation rate for all closures with an IPE	60.4%	61.9%	54.8%	51.3%	46.0%	49.0%	40.3%	43.0%
Rehabilitation rate for all closures with ID**	55.1%	52.3%	43.9%	42.2%	41.3%	48.4%	47.4%	46.1%
Percentage of all closures into employment	33.0%	33.3%	28.1%	25.5%	20.0%	16.3%	15.7%	20.4%
Percentage of all closures with ID into employment	37.9%	35.5%	28.1%	26.3%	23.8%	26.1%	26.7%	27.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$402	\$448	\$456	\$418	\$344	\$311	\$294	\$277
Mean weekly earnings for closures with ID	\$189	\$203	\$194	\$188	\$191	\$193	\$197	\$192
Mean weekly hours worked at closure	32.2	32.9	31.9	30.8	29.1	27.8	27.4	26.5
Mean weekly hours worked for closures with ID	25.5	26.1	24.7	23.4	24.0	23.2	23.4	22.6
Number of closures into employment per 100K state population	78.3	84.1	65.1	49.5	29.2	30.4	32.1	39.5
Number of closures with ID into employment per 100K state population	7.5	6.9	4.5	3.8	3.3	4.0	4.7	5.9

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services Commission

Figure 4: Rehabilitation Rate Trends for All VR Customers

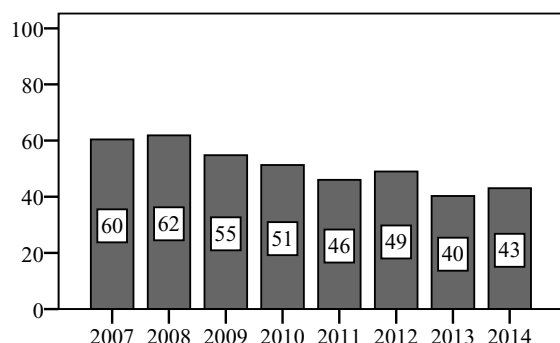
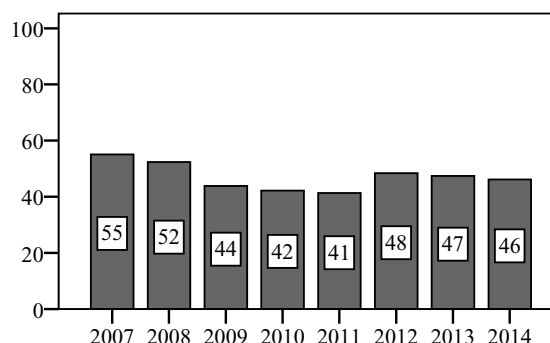


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	848	99.1%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	6	0.7%
State-agency-managed Business Enterprise Program	1	0.1%
Homemaker	1	0.1%
Unpaid family worker	0	0.0%
Total	856	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	684	99.4%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	3	0.4%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.1%
Unpaid family worker	0	0.0%
Total	688	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)