

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	1,225	1,258	1,273	1,277	1,295	1,375	1,404
State unemployment rate	4.6%	4.3%	2.8%	2.6%	6.8%	7.0%	4.8%

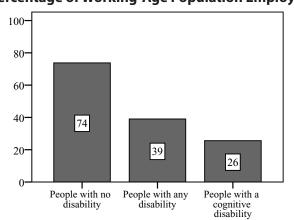
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16-64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	716,767	743,971	736,286	786,871	793,060	795,059	791,226
Number of people with any disability	79,328	55,723	60,925	66,537	60,115	72,159	64,534
Number of people with a cognitive disability	25,045	20,333	21,225	26,700	27,919	30,152	25,044
Number of people with no disability who are employed	538,549	572,335	550,875	575,042	571,266	583,466	583,757
Number of people with any disability who are employed	35,098	23,633	23,510	26,898	22,196	26,065	25,177
Number of people with a cognitive disability who are employed	6,068	5,969	4,069	8,111	6,168	5,458	6,409
Percentage of people with no disabiltiy who are employed	75.1%	76.9%	74.8%	73.1%	72.0%	73.4%	73.8%
Percentage people with any disability who are employed	44.2%	42.4%	38.6%	40.4%	36.9%	36.1%	39.0%
Percentage people with a cognitive disability who are employed	24.2%	29.4%	19.2%	30.4%	22.1%	18.1%	25.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

^{*}Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$39.4	\$41.3	\$39.9	\$39.3	\$39.6	\$39.8	\$42.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$31.3	\$29.0	\$31.3	\$31.1	\$31.2	\$35.8	\$34.5
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$27.7	\$15.4	\$17.0	\$22.8	\$17.8	\$27.2	\$18.2
Mean weekly hours worked for people with no disability	39	39	38	38	38	38	38
Mean weekly hours worked for people with any disability	39	33	36	36	34	38	36
Mean weekly hours worked for people with a cognitive disability	35	27	31	33	29	33	28
Percentage of people with no disability living below the poverty line	6.3%	8.7%	9.3%	9.4%	10.0%	10.2%	10.1%
Percentage of people with any disability living below the poverty line	19.9%	24.2%	23.7%	21.6%	27.3%	21.9%	24.8%
Percentage of people with a cognitive disability living below the poverty line	26.8%	29.0%	31.5%	26.0%	34.0%	26.1%	35.1%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	13,201	14,607	15,371	16,421	17,287	18,460	19,611	19,701
Number of SSI recipients with disabilities who are working	656	723	746	893	963	911	781	782
Percentage of SSI recipients with disabilities who are working	5.0%	4.9%	4.9%	5.4%	5.6%	4.9%	4.0%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	3	8	9	9	6	3	4	3
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	17	14	7	10	9	7	3	
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	12	13	9	10	11	4	3	

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

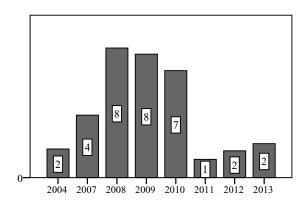


^{*}Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



Department of Health Developmental Disabilities Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	1,183	2,865	2,643	2,249	1,499	2,111	2,188	2,180
Number of people served in integrated employment	22	116	222	180	104	25	38	48
Percentage of people served in integrated employment	2%	4%	8%	8%	7%	1%	2%	2%
People served in integrated employment per 100K state population	1.7	9.1	17.2	13.9	8.0	1.8	2.7	3.4
Number of people served in facility-based work		116			0	49	49	22
Number of people served in facility-based non-work	440	1,499			0		0	1,216
Number of people served in community-based non-work*	1,161	2,804	2,421	2,046	1,329	1,199	1,224	1,956
Number of people served in facility-based and non-work settings**	1,601		2,421	2,946	1,329	1,248	1,273	3,194
Number on waiting list for day and employment services	0	0						

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

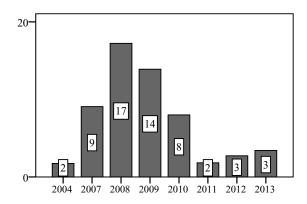
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Health Developmental Disabilities Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	24,177	100,255	21,591	19,995	18,651	62,838	76,641	68,782
Integrated employment funding	178	960	1,500	1,525	1,205	1,252	584	258
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	0	19,942	0	0	0	0	0	16,096
Community-based non-work funding	17,163	73,126	20,091	18,470	17,446	16,585	21,996	52,428

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	24,177	100,255	21,591	19,995	18,651	62,838	76,641	68,782
Funding from state, local, and county resources	1,102	1,719	1,409	768	6,970	9,880	15,747	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	2,307	92,309	19,948	19,020	18,651	0	22,580	68,782

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	2,215	2,385	1,577	1,805	1,029	1,177	1,575	1,837
Total number of closures with ID	200	228	103	158	103	95	175	189
Closures into an employment setting	667	577	589	479	303	240	235	324
Closures with ID into an employment setting	66	51	48	29	37	23	36	53
Closures with an IPE but no employment outcome	665	1,070	445	672	372	453	766	721
Closures with ID and an IPE but no employment outcome	98	150	41	99	44	29	100	94
Closures with supported employment as a goal	22	22	17	10	10	11	6	31
Closures with ID and supported employment as a goal	11	11	5	4	3	1	2	11
Rehabilitation rate for all closures with an IPE	50.1%	35.0%	57.0%	41.6%	44.9%	34.6%	23.5%	31.0%
Rehabilitation rate for all closures with ID*	40.2%	25.4%	53.9%	22.7%	45.7%	44.2%	26.5%	36.1%
Percentage of all closures into employment	30.1%	24.2%	37.3%	26.5%	29.4%	20.4%	14.9%	17.6%
Percentage of all closures with ID into employment	33.0%	22.4%	46.6%	18.4%	35.9%	24.2%	20.6%	28.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$352	\$380	\$393	\$425	\$410	\$340	\$361	\$354
Mean weekly earnings for closures with ID	\$186	\$186	\$203	\$211	\$241	\$233	\$213	\$203
Mean weekly hours worked at closure	30.9	31.9	31.9	31.1	29.9	27.9	27.3	28.0
Mean weekly hours worked for closures with ID	25.0	24.4	23.8	23.1	25.6	25.0	24.4	25.8
Number of closures into employment per 100K state population	52.3	45.2	45.7	37.0	22.3	17.5	16.9	23.1
Number of closures with ID into employment per 100K state population	5.2	4.0	3.7	2.2	2.7	1.7	2.6	3.8

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)



Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

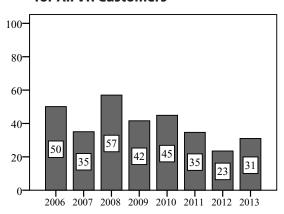
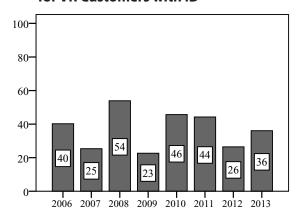


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	66	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	66	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	51	96.2%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	2	3.8%
Unpaid family worker	0	0.0%
Total	53	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)