

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	1,076	1,074	1,053	1,053	1,051	1,052	1,056
State unemployment rate	5.3%	5.0%	5.0%	11.2%	11.0%	9.5%	6.0%

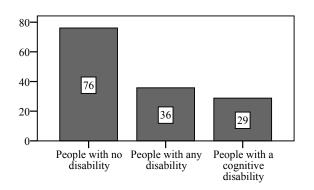
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	626,507	621,154	629,798	621,992	629,602	611,623	615,425
Number of people with any disability	66,357	77,486	68,120	71,021	68,313	82,277	78,247
Number of people with a cognitive disability	31,710	38,310	31,803	32,025	30,989	42,360	40,388
Number of people with no disability who are employed	471,564	444,389	469,911	462,654	469,406	461,594	467,928
Number of people with any disability who are employed	23,922	24,573	20,440	20,012	23,062	27,753	27,984
Number of people with a cognitive disability who are employed	8,108	9,218	7,202	5,534	7,560	12,883	11,632
Percentage of people with no disabillity who are employed	75.3%	71.5%	74.6%	74.4%	74.6%	75.5%	76.0%
Percentage people with any disability who are employed	36.1%	31.7%	30.0%	28.2%	33.8%	33.7%	35.8%
Percentage people with a cognitive disability who are employed	25.6%	24.1%	22.6%	17.3%	24.4%	30.4%	28.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$41.4	\$41.4	\$41.6	\$42.4	\$44.0	\$44.4	\$46.1
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.3	\$30.3	\$31.4	\$30.7	\$35.2	\$33.4	\$33.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.2	\$17.7	\$19.5	\$17.3	\$22.7	\$30.4	\$21.0
Mean weekly hours worked for people with no disability	38	37	37	38	37	37	38
Mean weekly hours worked for people with any disability	35	33	34	34	34	35	35
Mean weekly hours worked for people with a cognitive disability	30	28	29	26	30	33	31
Percentage of people with no disability living below the poverty line	8.3%	11.4%	10.9%	10.5%	11.4%	11.3%	10.6%
Percentage of people with any disability living below the poverty line	24.3%	32.8%	30.8%	30.2%	27.6%	28.1%	27.7%
Percentage of people with a cognitive disability living below the poverty line	34.5%	36.4%	35.5%	34.6%	33.7%	28.4%	34.6%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	24,476	25,409	26,662	27,770	28,456	29,196	30,124	30,260
Number of SSI recipients with disabilities who are working	1,751	1,668	1,683	1,883	1,709	1,412	1,324	1,383
Percentage of SSI recipients with disabilities who are working	7.2%	6.6%	6.3%	6.8%	6.0%	4.8%	4.4%	4.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	7	8	8	11	9	12		4
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	14	9	11	10	10			11
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	16	17	9	12	8	5	5	-1

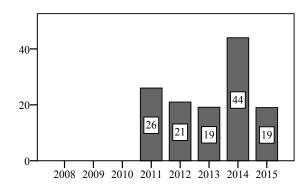
Source: Social Security Administration, "SSI Disabled Recipients Who Work"





Department of Behavioral Healthcare, Developmental Disabilities & Hospitals

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served				3,029	3,009	3,438	3,475	3,735
Number of people served in integrated employment				799	631	658	1,533	691
Percentage of people served in integrated employment				26%	21%	19%	44%	19%
People served in integrated employment per 100K state population			.0	76.0		62.6	145.3	65.4
Number of people served in facility-based work				919	287	353	482	426
Number of people served in facility-based non-work				2,143	2,238	2,696	2,693	2,069
Number of people served in community-based non-work*				1,776	1,316	1,794	2,030	2,140
Number of people served in facility-based and non-work settings**				4,348	3,841	4,843	5,205	4,635
Number on waiting list for day and employment services		•			•	0		0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

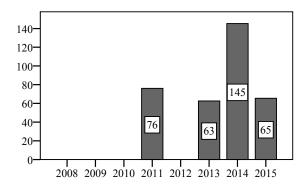
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

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Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services			•	•		39,096	43,459	46,841
Integrated employment funding		•	•			1,463	1,734	1,995
Facility-based work funding						0	493	0
Facility-based non-work funding						0	18,665	0
Community-based non-work funding						0	20,260	44,847

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services						39,096	43,459	46,841
Funding from state, local, and county resources						0	0	0
Title XX Social Services Block Grant funding						0	0	0
Title XIX Medicaid ICF MR funding						0	0	0
Title XIX Medicaid Waiver funding		•		•	•	0	41,152	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Department of Human Services Office of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	1,978	2,101	2,812	2,352	3,711	2,254	2,319	1,969
Total number of closures with ID	237	175	211	169	242	113	104	127
Closures into an employment setting	750	756	568	717	602	603	608	644
Closures with ID into an employment setting	97	72	59	59	31	33	38	67
Closures with an IPE but no employment outcome	444	448	827	464	1,494	421	412	
Closures with ID and an IPE but no employment outcome	53	38	83	46	109	32	29	
Closures with supported employment as a goal*	249	248	279	220	367	126	103	
Closures with ID and supported employment as a goal*	78	63	80	56	93	35	36	
Rehabilitation rate for all closures with an IPE	62.8%	62.8%	40.7%	60.7%	28.7%	58.9%	59.6%	
Rehabilitation rate for all closures with ID**	64.7%	65.5%	41.5%	56.2%	22.1%	50.8%	56.7%	
Percentage of all closures into employment	37.9%	36.0%	20.2%	30.5%	16.2%	26.8%	26.2%	32.7%
Percentage of all closures with ID into employment	40.9%	41.1%	28.0%	34.9%	12.8%	29.2%	36.5%	52.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$286	\$284	\$317	\$293	\$317	\$334	\$347	
Mean weekly earnings for closures with ID	\$175	\$174	\$155	\$167	\$175	\$176	\$195	
Mean weekly hours worked at closure	25.8	25.5	26.1	25.9	27.0	28.1	29.1	
Mean weekly hours worked for closures with ID	20.7	19.0	17.6	18.5	19.0	19.2	21.9	
Number of closures into employment per 100K state population	71.4	71.8	54.0	68.2	57.3	57.3	57.6	61.0
Number of closures with ID into employment per 100K state population	9.2	6.8	5.6	5.6	3.0	3.1	3.6	6.3

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Department of Human Services Office of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

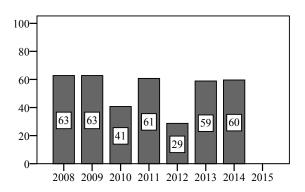
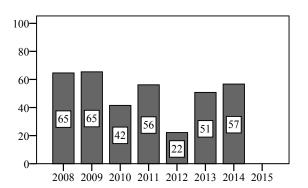


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).