Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	3,687	3,751	3,792	3,815	3,851	3,878	3,911	3,924
State unemployment rate (%)	6.4%	7.1%	6.0%	5.3%	5.4%	4.5%	4.2%	4.9%

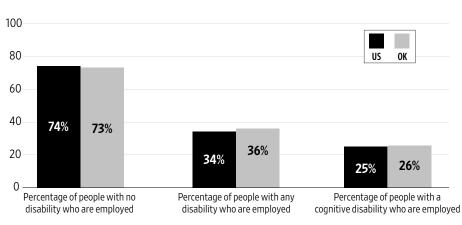
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	1,962,244	2,021,363	2,041,943	2,063,751	2,076,143	2,071,696	2,096,561	2,074,317
Number of people with any disability	331,013	330,116	337,470	318,231	320,361	336,746	322,611	345,238
Number of people with a cognitive disability	134,381	132,831	133,863	129,916	122,344	124,860	129,422	141,459
Number of people with no disability who are employed	1,444,331	1,471,695	1,475,911	1,509,343	1,521,354	1,511,672	1,535,562	1,515,868
Number of people with any disability who are employed	129,152	123,860	118,637	105,865	114,684	122,513	110,336	125,572
Number of people with a cognitive disability who are employed	31,179	36,318	34,995	28,453	27,921	29,993	28,881	36,632
Percentage of people with no disability who are employed	74.0%	72.8%	72.3%	73.1%	73.3%	73.0%	73.2%	73.1%
Percentage of people with any disability who are employed	39.0%	37.5%	35.2%	33.3%	35.8%	36.0%	34.2%	36.4%
Percentage of people with a cognitive disability who are employed	23.0%	27.3%	26.1%	21.9%	22.8%	24.0%	22.3%	25.9%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$34.9	\$34.5	\$35.9	\$37.6	\$38.7	\$39.2	\$40.5	\$42.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$27.7	\$27.5	\$26.6	\$27.3	\$30.9	\$30.5	\$33.1	\$31.6
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.1	\$19.3	\$18.2	\$19.5	\$21.8	\$21.1	\$18.6	\$21.7
Mean weekly hours worked for people with no disability	39	39	39	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	37	38	38	39	38	39	38
Mean weekly hours worked for people with a cognitive disability	35	33	34	34	35	35	35	35
Percentage of people with no disability living below the poverty line	13.2%	13.7%	14.6%	14.1%	13.7%	14.1%	13.7%	13.7%
Percentage of people with any disability living below the poverty line	26.7%	26.1%	28.9%	29.2%	27.4%	27.4%	28.1%	26.2%
Percentage of people with a cognitive disability living below the poverty line	35.8%	32.6%	36.2%	35.1%	33.8%	34.5%	34.7%	29.0%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	85,162	88,080	89,872	91,546	92,429	91,840	91,905	91,390
Number of SSI recipients with disabilities who are working	4,255	4,047	3,871	3,985	4,006	4,133	4,159	3,992
Percentage of SSI recipients with disabilities who are working	5.0%	4.6%	4.3%	4.4%	4.3%	4.5%	4.5%	4.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	9	12	13	10	8	3	4	
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	45	35	46	38	43	34	38	27
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	7	7	7	8	8	7	5	4

 $Source: Social \ Security \ Administration, "SSI \ Disabled \ Recipients \ Who \ Work"$

Department of Human Services Developmental Disabilities Services Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	4,229	4,079	4,056	4,054	4,050	4,134	4,118	4,048
Number of people served in integrated employment	2,539	2,472	2,467	2,518	2,522	2,483	2,475	2,477
Percentage of people served in integrated employment	60.0%	61.0%	61.0%	62.0%	62.3%	60.0%	60.0%	61.0%
People served in integrated employment per 100K state population	68.9	66.0	65.1	66.0	65.5	64.0	63.3	63.1
Number of people served in facility-based work	2,251	2,195	2,247	2,216	2,221	2,320	2,314	2,284
Percentage of people served in facility-based work	53.0%	54.0%	55.4%	54.7%	54.8%	56.1%	56.2%	56.4%
Number of people served in facility-based non-work								
Percentage of people served in facility-based non-work								
Number of people served in community-based non-work	1,270	1,227	1,182	1,193	1,151	1,189	1,175	1,182
Percentage of people served in community-based non-work	30.0%	30.0%	29.1%	29.4%	28.4%	28.8%	28.5%	29.2%
Number of people served in facility-based and non-work settings*	3,521	3,422	3,429	3,409	3,372	3,873	3,489	3,466
Percentage of people served in facility-based and non-work settings*	83.0%	72.6%	84.5%	84.0%	83.3%	94.0%	95.0%	85.6%
Number on waiting list for day and employment services	1,842	2,319	2,730	3,169	3,385	3,293	3,498	3,743

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$34,168	\$34,735	\$34,561	\$35,406	\$35,764	\$38,646	\$39,265	\$38,914
Integrated employment funding	\$17,241	\$17,785	\$17,885	\$18,630	\$18,929	\$20,081	\$20,163	\$20,371
Percentage of total funding to integrated employment	50.5%	51.2%	51.7%	52.6%	52.9%	52.0%	51.3%	52.3%
Facility-based work funding	\$8,927	\$8,850	\$8,896	\$9,148	\$9,244	\$10,637	\$10,908	\$10,539
Facility-based non-work funding								
Community-based non-work funding	\$6,612	\$6,488	\$6,045	\$5,723	\$5,627	\$5,911	\$5,866	\$5,602

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	6,465	6,353	9,523	10,489	7,342	7,691	8,153	7,158
Total number of closures with ID	515	433	616	708	526	607	682	578
Closures into an employment setting	1,689	2,292	2,812	3,106	2,241	2,200	2,299	2,125
Closures with ID into an employment setting	144	180	158	198	185	192	215	197
Closures with an IPE but no employment outcome	1,421	1,100	2,193	3,272	1,721	1,810	2,341	1,822
Closures with ID and an IPE but no employment outcome	217	155	283	384	194	225	276	194
Rehabilitation rate for all closures with an IPE	54.0%	68.0%	56.0%	49.0%	57.0%	55.0%	50.0%	54.0%
Rehabilitation rate for all closures with ID*	39.9%	54.0%	35.0%	34.0%	49.0%	46.0%	44.0%	50.0%
Percentage of all closures into employment	26.1%	36.1%	29.5%	29.6%	30.5%	28.6%	28.2%	29.7%
Percentage of all closures with ID into employment	28.0%	41.6%	25.6%	28.0%	35.2%	31.6%	31.5%	34.1%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$389.39	\$375.34	\$381.49	\$387.40	\$384.01	\$382.83	\$-	\$-
Mean weekly earnings for closures with ID	\$197.53	\$221.41	\$222.72	\$225.74	\$250.11	\$260.66	\$ -	\$-
Mean weekly hours worked at closure	34.2	34.4	34.3	33.9	33.9	33.7	33.0	33.2
Mean weekly hours worked for closures with ID	25.7	27.0	26.7	27.5	29.2	29.1	29.0	29.6
Number of closures into employment per 100K state population	45.8	61.1	74.2	81.4	58.2	56.7	58.6	54.3
Number of closures with ID into employment per 100K state population	3.9	4.8	4.2	5.2	4.8	5.0	5.5	5.0

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,990	\$3,046	\$2,847	\$3,242	\$3,218	\$3,066	\$3,053	\$3,188
Average cost of purchased services for closures with ID	\$3,215	\$4,143	\$3,673	\$4,258	\$4,364	\$4,008	\$4,049	\$4,181
Average days from application to eligibility	42	44	46	45	46	36	35	31
Average days from application to eligibility for closures with ID	36	40	43	46	48	32	36	30
Average days from eligibility to closure	961	827	769	843	803	870	854	699
Average days from eligibility to closure for closures with ID	1,127	1,087	1,053	1,180	887	953	932	792

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)