

Population Statistics

Table 1: Demographic Trends

| | 2001 | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 1,802 | 1,810 | 1,814 | 1,810 | 1,820 | 1,855 | 1,854 |
| State unemployment rate | 4.8% | 6.1% | 5.0% | 4.7% | 7.9% | 8.0% | 6.5% |

Source: U.S. Bureau of Labor Statistics

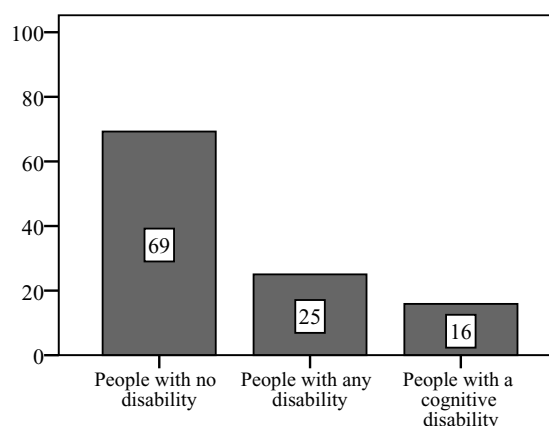
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---------|---------|---------|---------|---------|---------|---------|
| Number of people with no disability | 907,275 | 977,640 | 975,094 | 993,653 | 992,023 | 989,333 | 961,279 |
| Number of people with any disability | 243,062 | 209,165 | 204,833 | 199,001 | 200,727 | 194,340 | 210,468 |
| Number of people with a cognitive disability | 97,199 | 82,668 | 82,341 | 83,974 | 82,921 | 87,960 | 85,310 |
| Number of people with no disability who are employed | 656,494 | 700,061 | 673,483 | 667,857 | 658,427 | 675,789 | 665,573 |
| Number of people with any disability who are employed | 64,657 | 63,753 | 55,855 | 51,855 | 47,694 | 47,464 | 52,671 |
| Number of people with a cognitive disability who are employed | 16,918 | 15,034 | 13,018 | 13,439 | 11,619 | 12,659 | 13,542 |
| Percentage of people with no disability who are employed | 72.4% | 71.6% | 69.1% | 67.2% | 66.4% | 68.3% | 69.2% |
| Percentage of people with any disability who are employed | 26.6% | 30.5% | 27.3% | 26.1% | 23.8% | 24.4% | 25.0% |
| Percentage of people with a cognitive disability who are employed | 17.4% | 18.2% | 15.8% | 16.0% | 14.0% | 14.4% | 15.9% |

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$32.8 | \$32.8 | \$34.0 | \$34.2 | \$35.3 | \$36.8 | \$37.2 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$25.4 | \$26.4 | \$28.4 | \$28.4 | \$28.0 | \$26.3 | \$29.8 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.3 | \$16.6 | \$16.3 | \$19.6 | \$18.4 | \$16.7 | \$17.7 |
| Mean weekly hours worked for people with no disability | 40 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 39 | 39 | 37 | 38 | 38 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 36 | 34 | 35 | 34 | 32 | 31 | 29 |
| Percentage of people with no disability living below the poverty line | 13.0% | 13.3% | 13.9% | 14.8% | 16.0% | 14.5% | 14.9% |
| Percentage of people with any disability living below the poverty line | 31.1% | 29.7% | 32.7% | 31.6% | 32.1% | 32.9% | 30.4% |
| Percentage of people with a cognitive disability living below the poverty line | 37.1% | 37.4% | 40.4% | 41.6% | 40.8% | 38.5% | 36.3% |

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

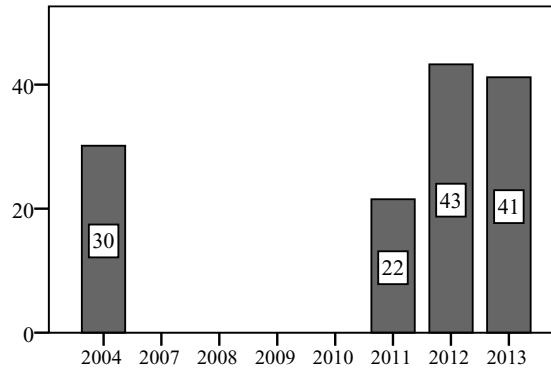
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 1999 | 2001 | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 65,503 | 68,183 | 70,987 | 73,019 | 75,871 | 77,305 | 78,295 | 76,909 |
| Number of SSI recipients with disabilities who are working | 1,989 | 2,055 | 1,976 | 2,166 | 2,334 | 2,307 | 2,156 | 2,090 |
| Percentage of SSI recipients with disabilities who are working | 3.0% | 3.0% | 2.8% | 3.0% | 3.1% | 3.0% | 2.8% | 2.7% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 5 | 2 | 6 | 8 | 11 | 14 | 5 | 5 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 29 | 35 | 33 | 31 | 26 | 31 | 23 | 16 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 22 | 25 | 22 | 16 | 11 | 11 | 10 | 9 |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Behavioral Health & Health Facilities, Intellectual & Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2004 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|-------|------|------|------|------|-------|-------|-------|
| Total number of people served | 7,108 | . | . | . | . | 3,815 | 2,222 | 2,134 |
| Number of people served in integrated employment | 2,143 | . | . | . | . | 821 | 962 | 879 |
| Percentage of people served in integrated employment | 30% | . | . | . | . | 22% | 43% | 41% |
| People served in integrated employment per 100K state population | 118.0 | . | . | . | . | 44.3 | 51.8 | 47.4 |
| Number of people served in facility-based work | 1,035 | . | . | . | . | 461 | . | 11 |
| Number of people served in facility-based non-work | . | . | . | . | . | . | 1,464 | 1,238 |
| Number of people served in community-based non-work* | . | . | . | . | . | . | 0 | . |
| Number of people served in facility-based and non-work settings** | 3,931 | . | . | . | . | 461 | 1,464 | 3,890 |
| Number on waiting list for day and employment services | 144 | . | . | . | . | . | . | . |

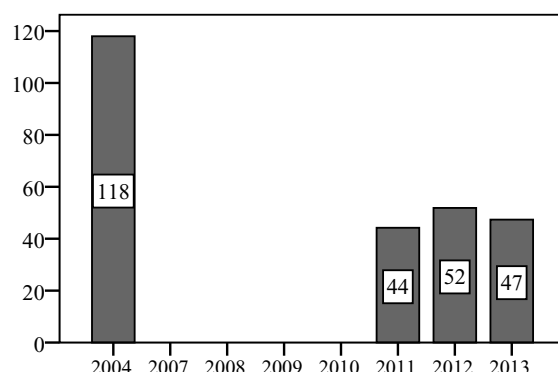
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Behavioral Health & Health Facilities, Intellectual & Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2004 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|--------|------|------|------|------|------|------|------|
| Total funding for all IDD agency services | 40,533 | . | . | . | . | . | . | . |
| Integrated employment funding | 3,704 | . | . | . | . | . | . | . |
| Facility-based work funding | 3,352 | . | . | . | . | . | . | . |
| Facility-based non-work funding | 0 | . | . | . | . | . | . | . |
| Community-based non-work funding | 0 | . | . | . | . | . | . | . |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

| | 2004 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|--------|------|------|------|------|------|------|------|
| Total funding for all IDD agency services | 40,533 | . | . | . | . | . | . | . |
| Funding from state, local, and county resources | 4,867 | . | . | . | . | 506 | 567 | 588 |
| Title XX Social Services Block Grant funding | 0 | . | . | . | . | . | . | . |
| Title XIX Medicaid ICF MR funding | 0 | . | . | . | . | . | . | . |
| Title XIX Medicaid Waiver funding | 35,665 | . | . | . | . | . | . | . |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 5,745 | 4,509 | 4,464 | 4,537 | 5,227 | 5,516 | 7,045 | 7,558 |
| Total number of closures with ID | 545 | 427 | 379 | 377 | 428 | 439 | 451 | 411 |
| Closures into an employment setting | 2,351 | 1,587 | 1,773 | 1,867 | 2,169 | 2,537 | 3,393 | 3,831 |
| Closures with ID into an employment setting | 209 | 118 | 127 | 135 | 162 | 176 | 161 | 144 |
| Closures with an IPE but no employment outcome | 1,325 | 934 | 730 | 839 | 907 | 876 | 1,144 | 1,251 |
| Closures with ID and an IPE but no employment outcome | 159 | 97 | 86 | 82 | 83 | 82 | 108 | 101 |
| Closures with supported employment as a goal | 180 | 111 | 144 | 150 | 163 | 85 | 186 | 166 |
| Closures with ID and supported employment as a goal | 112 | 61 | 75 | 78 | 98 | 54 | 109 | 93 |
| Rehabilitation rate for all closures with an IPE | 64.0% | 63.0% | 70.8% | 69.0% | 70.5% | 74.3% | 74.8% | 75.4% |
| Rehabilitation rate for all closures with ID* | 56.8% | 54.9% | 59.6% | 62.2% | 66.1% | 68.2% | 59.9% | 58.8% |
| Percentage of all closures into employment | 40.9% | 35.2% | 39.7% | 41.2% | 41.5% | 46.0% | 48.2% | 50.7% |
| Percentage of all closures with ID into employment | 38.3% | 27.6% | 33.5% | 35.8% | 37.9% | 40.1% | 35.7% | 35.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Mean weekly earnings at closure | \$354 | \$387 | \$390 | \$406 | \$394 | \$415 | \$469 | \$496 |
| Mean weekly earnings for closures with ID | \$160 | \$196 | \$188 | \$202 | \$189 | \$209 | \$207 | \$214 |
| Mean weekly hours worked at closure | 34.9 | 36.0 | 35.3 | 34.8 | 34.2 | 34.4 | 35.6 | 35.6 |
| Mean weekly hours worked for closures with ID | 23.4 | 28.0 | 23.9 | 25.3 | 23.0 | 24.4 | 24.4 | 24.8 |
| Number of closures into employment per 100K state population | 130.1 | 87.7 | 97.7 | 102.6 | 117.1 | 136.7 | 182.9 | 206.6 |
| Number of closures with ID into employment per 100K state population | 11.6 | 6.5 | 7.0 | 7.4 | 8.7 | 9.5 | 8.7 | 7.8 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

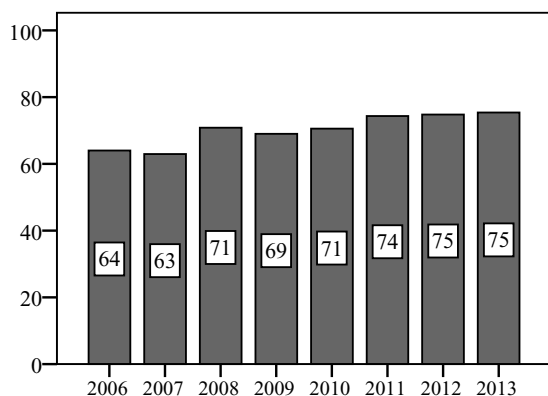
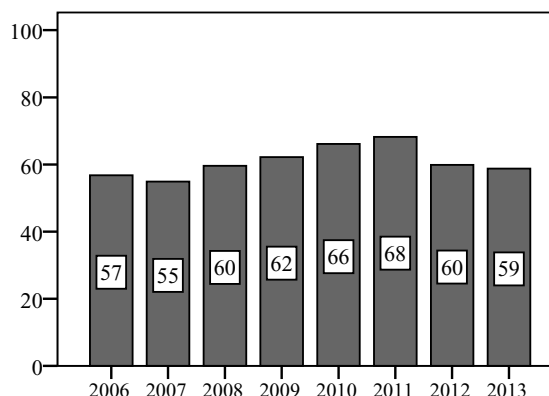


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

| | Count | Percentage |
|---|-------|------------|
| Integrated employment (with and without supports) | 209 | 100.0% |
| Sheltered workshop | 0 | 0.0% |
| Self-employment (not Business Enterprise Program) | 0 | 0.0% |
| State-agency-managed Business Enterprise Program | 0 | 0.0% |
| Homemaker | 0 | 0.0% |
| Unpaid family worker | 0 | 0.0% |
| Total | 209 | 100.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

| | Count | Percentage |
|---|-------|------------|
| Integrated employment (with and without supports) | 144 | 100.0% |
| Sheltered workshop | 0 | 0.0% |
| Self-employment (not Business Enterprise Program) | 0 | 0.0% |
| State-agency-managed Business Enterprise Program | 0 | 0.0% |
| Homemaker | 0 | 0.0% |
| Unpaid family worker | 0 | 0.0% |
| Total | 144 | 100.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)