

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	3,467	3,512	3,543	3,608	3,687	3,792	3,851
State unemployment rate	3.8%	5.7%	4.4%	4.4%	6.4%	6.0%	5.4%

Source: U.S. Bureau of Labor Statistics

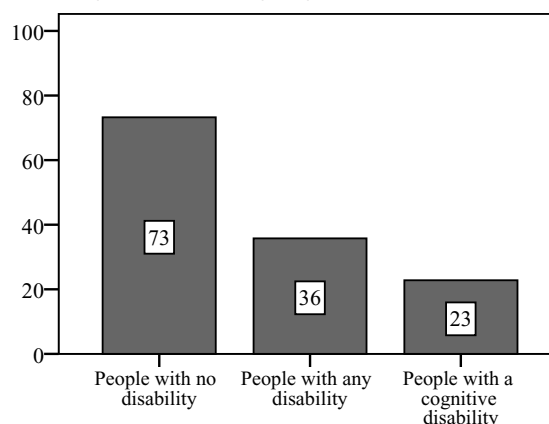
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	1,870,499	1,948,069	1,962,244	2,021,363	2,041,943	2,063,751	2,076,143
Number of people with any disability	362,470	340,570	331,013	330,116	337,470	318,231	320,361
Number of people with a cognitive disability	132,300	134,132	134,381	132,831	133,863	129,916	122,344
Number of people with no disability who are employed	1,435,764	1,485,481	1,444,331	1,471,695	1,475,911	1,509,343	1,521,354
Number of people with any disability who are employed	133,717	144,323	129,152	123,860	118,637	105,865	114,684
Number of people with a cognitive disability who are employed	37,583	38,227	31,179	36,318	34,995	28,453	27,921
Percentage of people with no disability who are employed	76.8%	76.3%	73.6%	72.8%	72.3%	73.1%	73.3%
Percentage people with any disability who are employed	36.9%	42.4%	39.0%	37.5%	35.2%	33.3%	35.8%
Percentage people with a cognitive disability who are employed	28.4%	28.5%	23.2%	27.3%	26.1%	21.9%	22.8%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$34.4	\$34.5	\$34.9	\$34.5	\$35.9	\$37.6	\$38.7
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$24.4	\$26.8	\$27.7	\$27.5	\$26.6	\$27.3	\$30.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.0	\$16.2	\$19.1	\$19.3	\$18.2	\$19.5	\$21.8
Mean weekly hours worked for people with no disability	40	40	39	39	39	40	40
Mean weekly hours worked for people with any disability	39	38	38	37	38	38	39
Mean weekly hours worked for people with a cognitive disability	37	33	35	33	34	34	35
Percentage of people with no disability living below the poverty line	12.3%	12.2%	13.2%	13.7%	14.6%	14.1%	13.7%
Percentage of people with any disability living below the poverty line	26.4%	25.6%	26.7%	26.1%	28.9%	29.2%	27.4%
Percentage of people with a cognitive disability living below the poverty line	32.9%	35.1%	35.8%	32.6%	36.2%	35.1%	33.8%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

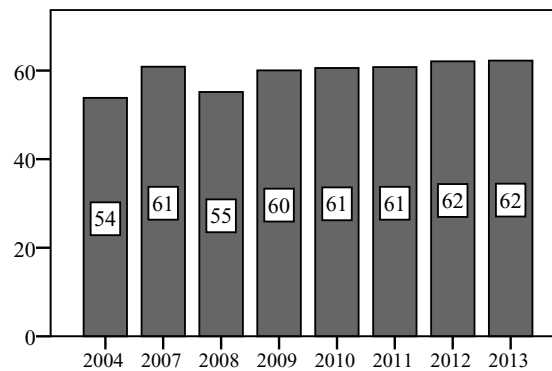
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	61,604	63,347	66,830	72,296	78,834	85,162	89,872	92,429
Number of SSI recipients with disabilities who are working	3,619	3,839	3,579	3,971	4,423	4,255	3,871	4,006
Percentage of SSI recipients with disabilities who are working	5.9%	6.1%	5.4%	5.5%	5.6%	5.0%	4.3%	4.3%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	1	6	5	7	11	9	13	8
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	102	95	80	79	69	45	46	43
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	17	18	23	20	16	7	7	8

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Developmental Disabilities Services Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	3,938	4,168	4,704	4,229	4,079	4,056	4,054	4,050
Number of people served in integrated employment	2,121	2,538	2,595	2,539	2,472	2,467	2,518	2,522
Percentage of people served in integrated employment	54%	61%	55%	60%	61%	61%	62%	62%
People served in integrated employment per 100K state population	60.2	70.3	71.2	68.9	66.0	65.1	66.0	65.5
Number of people served in facility-based work	2,031	2,205	2,305	2,251	2,195	2,247	2,216	2,221
Number of people served in facility-based non-work	.	0	0	.	0	0	0	0
Number of people served in community-based non-work*	1,121	1,274	1,300	1,270	1,227	1,182	1,193	1,151
Number of people served in facility-based and non-work settings**	3,152	3,479	3,605	3,521	3,422	3,429	3,409	3,372
Number on waiting list for day and employment services	0	1,242	1,445	1,842	2,319	2,730	3,169	3,385

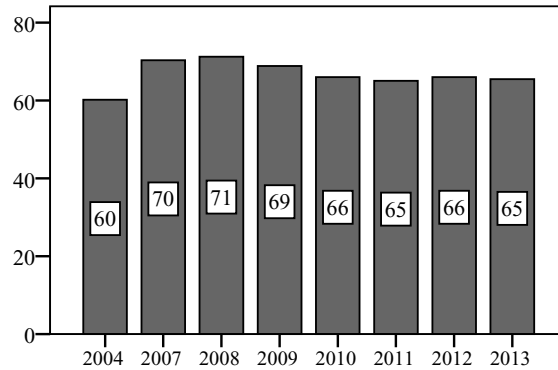
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services Developmental Disabilities Services Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	25,120	32,487	33,766	34,168	34,735	34,561	35,406	35,764
Integrated employment funding	12,892	15,820	16,788	17,241	17,785	17,885	18,630	18,929
Facility-based work funding	7,985	9,012	9,131	8,927	8,850	8,896	9,148	9,244
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	4,243	6,812	6,779	6,612	6,488	6,045	5,723	5,627

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	25,120	32,487	33,766	34,168	34,735	34,561	35,406	35,764
Funding from state, local, and county resources	7,004	6,763	6,325	6,488	6,343	5,701	5,662	6,057
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	18,115	24,919	27,442	27,680	28,393	28,860	29,744	29,916

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	11,884	8,050	5,486	6,465	6,353	9,523	10,489	7,342
Total number of closures with ID	1,062	652	475	515	433	616	708	526
Closures into an employment setting	2,307	2,218	2,246	1,689	2,292	2,812	3,106	2,241
Closures with ID into an employment setting	211	176	181	144	180	158	198	185
Closures with an IPE but no employment outcome	5,493	2,848	1,359	1,421	1,100	2,193	3,272	1,721
Closures with ID and an IPE but no employment outcome	697	365	192	217	155	283	384	194
Closures with supported employment as a goal	1,225	756	321	341	360	520	663	582
Closures with ID and supported employment as a goal	370	251	113	127	138	191	231	222
Rehabilitation rate for all closures with an IPE	29.6%	43.8%	62.3%	54.3%	67.6%	56.2%	48.7%	56.6%
Rehabilitation rate for all closures with ID*	23.2%	32.5%	48.5%	39.9%	53.7%	35.8%	34.0%	48.8%
Percentage of all closures into employment	19.4%	27.6%	40.9%	26.1%	36.1%	29.5%	29.6%	30.5%
Percentage of all closures with ID into employment	19.9%	27.0%	38.1%	28.0%	41.6%	25.6%	28.0%	35.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$336	\$353	\$371	\$363	\$346	\$354	\$354	\$363
Mean weekly earnings for closures with ID	\$200	\$212	\$233	\$198	\$221	\$223	\$226	\$250
Mean weekly hours worked at closure	33.6	33.7	33.6	31.9	31.7	31.8	30.9	32.0
Mean weekly hours worked for closures with ID	29.3	29.1	28.7	25.7	27.0	26.7	27.5	29.2
Number of closures into employment per 100K state population	64.7	61.5	61.7	45.8	61.1	74.2	81.4	58.2
Number of closures with ID into employment per 100K state population	5.9	4.9	5.0	3.9	4.8	4.2	5.2	4.8

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

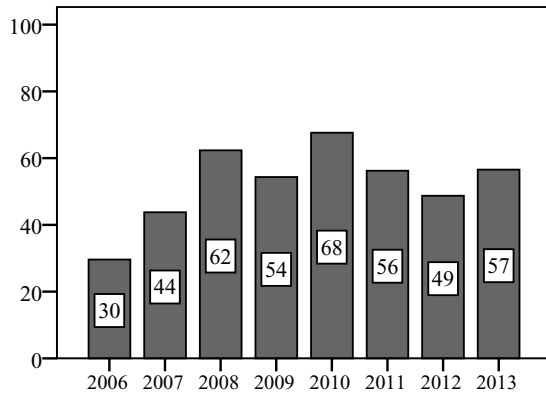
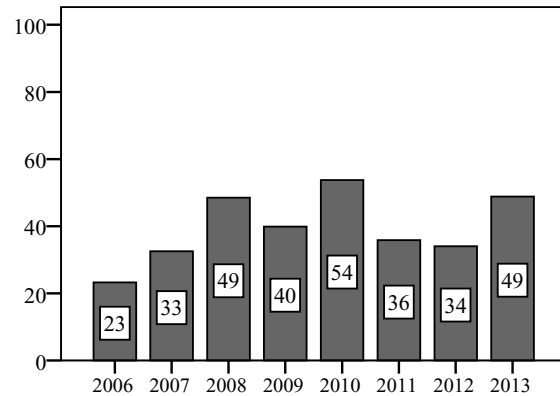


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	209	93.3%
Sheltered workshop	13	5.8%
Self-employment (not Business Enterprise Program)	1	0.4%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	1	0.4%
Total	224	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	180	94.2%
Sheltered workshop	6	3.1%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	4	2.1%
Unpaid family worker	1	0.5%
Total	191	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)