

## Population Statistics

Table 1: Demographic Trends

|                                 | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 18,538 | 18,801 | 19,058 | 19,318 | 19,553 | 19,893 | 20,271 | 20,612 |
| State unemployment rate (%)     | 10.5%  | 11.5%  | 11.0%  | 8.7%   | 7.2%   | 6.3%   | 5.4%   | 4.9%   |

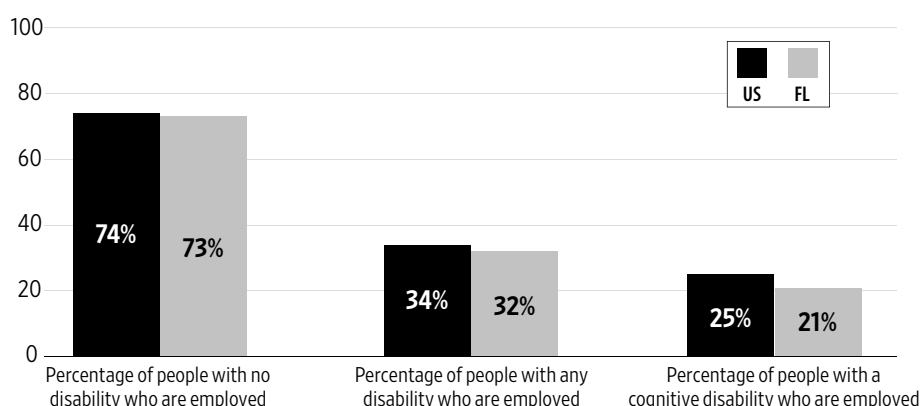
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

|   | 2009       | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       | 2016       |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Number of people with no disability                               | 10,393,380 | 10,670,074 | 10,790,873 | 10,869,621 | 10,904,297 | 11,060,119 | 11,258,206 | 11,319,984 |
| Number of people with any disability                              | 1,089,189  | 1,136,743  | 1,157,576  | 1,173,380  | 1,217,694  | 1,215,488  | 1,204,417  | 1,296,366  |
| Number of people with a cognitive disability                      | 447,511    | 486,222    | 483,865    | 510,814    | 497,010    | 520,983    | 512,055    | 567,020    |
| Number of people with no disability who are employed              | 7,262,970  | 7,209,035  | 7,337,578  | 7,509,343  | 7,606,203  | 7,842,824  | 8,077,662  | 8,235,108  |
| Number of people with any disability who are employed             | 345,855    | 346,188    | 334,193    | 335,953    | 363,651    | 358,829    | 363,319    | 413,280    |
| Number of people with a cognitive disability who are employed     | 97,190     | 97,472     | 89,367     | 97,649     | 90,989     | 100,436    | 107,756    | 116,591    |
| Percentage of people with no disability who are employed          | 70.0%      | 67.6%      | 68.0%      | 69.1%      | 69.8%      | 71.0%      | 71.7%      | 72.7%      |
| Percentage of people with any disability who are employed         | 32.0%      | 30.5%      | 28.9%      | 28.6%      | 29.9%      | 30.0%      | 30.2%      | 31.9%      |
| Percentage of people with a cognitive disability who are employed | 22.0%      | 20.0%      | 18.5%      | 19.1%      | 18.3%      | 19.0%      | 21.0%      | 20.6%      |

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

|   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars)          | \$37.7 | \$37.2 | \$38.1 | \$38.4 | \$39.1 | \$39.9 | \$41.3 | \$42.5 |
| Mean annual earnings from work for people with any disability (in thousands of dollars)         | \$26.8 | \$28.4 | \$28.8 | \$28.7 | \$30.1 | \$32.1 | \$31.5 | \$33.4 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.7 | \$20.6 | \$20.0 | \$20.2 | \$21.6 | \$21.4 | \$21.7 | \$22.3 |
| Mean weekly hours worked for people with no disability  | 39     | 38     | 38     | 38     | 38     | 38     | 39     | 39     |
| Mean weekly hours worked for people with any disability   | 36     | 36     | 36     | 36     | 36     | 36     | 36     | 36     |
| Mean weekly hours worked for people with a cognitive disability                                 | 33     | 33     | 33     | 32     | 32     | 33     | 33     | 32     |
| Percentage of people with no disability living below the poverty line                           | 12.8%  | 15.0%  | 15.2%  | 15.1%  | 15.2%  | 14.8%  | 14.0%  | 13.0%  |
| Percentage of people with any disability living below the poverty line                          | 25.8%  | 26.7%  | 28.1%  | 28.2%  | 27.9%  | 28.2%  | 25.8%  | 26.0%  |
| Percentage of people with a cognitive disability living below the poverty line                  | 30.5%  | 32.1%  | 31.1%  | 31.9%  | 33.3%  | 32.0%  | 30.9%  | 29.7%  |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

|  | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities   | 361,438 | 378,365 | 395,675 | 412,839 | 427,705 | 435,760 | 439,706 | 439,184 |
| Number of SSI recipients with disabilities who are working                                     | 11,520  | 10,560  | 10,079  | 10,149  | 10,118  | 10,777  | 11,889  | 12,673  |
| Percentage of SSI recipients with disabilities who are working                                 | 3.2%    | 2.8%    | 2.6%    | 2.5%    | 2.4%    | 2.5%    | 2.7%    | 2.9%    |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 38      | 30      | 24      | 24      | 9       | 7       | 9       | 14      |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 218     | 205     | 193     | 190     | 191     | 219     | 279     | 262     |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits               | 67      | 69      | 59      | 62      | 47      | 50      | 52      | 62      |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

## Agency for Persons with Disabilities

**Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings**

|  | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served  | 23,382 | 21,507 | 15,940 | 19,182 | 16,653 | 17,414 | 19,610 | 20,888 |
| Number of people served in integrated employment                     | 3,789  | 3,280  | 3,204  | 2,465  | 2,337  | 2,236  | 2,416  | 2,372  |
| Percentage of people served in integrated employment                 | 12.0%  | 15.0%  | 20.0%  | 13.0%  | 14.0%  | 13.0%  | 12.0%  | 11.0%  |
| People served in integrated employment per 100K state population     | 20.4   | 17.0   | 16.8   | 12.8   | 12.0   | 11.2   | 11.9   | 11.5   |
| Number of people served in facility-based work                       | --     | --     | --     | --     | --     | --     | --     | --     |
| Percentage of people served in facility-based work                   | --     | --     | --     | --     | --     | --     | --     | --     |
| Number of people served in facility-based non-work                   | --     | --     | --     | --     | --     | --     | --     | --     |
| Percentage of people served in facility-based non-work               | --     | --     | --     | --     | --     | --     | --     | --     |
| Number of people served in community-based non-work                  | --     | --     | --     | --     | --     | --     | --     | --     |
| Percentage of people served in community-based non-work              | --     | --     | --     | --     | --     | --     | --     | --     |
| Number of people served in facility-based and non-work settings*     | 19,593 | 18,227 | --     | --     | 14,316 | 15,690 | 17,366 | 18,516 |
| Percentage of people served in facility-based and non-work settings* | 84.0%  | 84.8%  | --     | --     | 86.0%  | 90.0%  | 89.0%  | 88.6%  |
| Number on waiting list for day and employment services               | --     | --     | --     | 4,315  | 4,767  | 4,628  | 4,183  | --     |

\* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

**Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)**

|  | 2009      | 2010      | 2011      | 2012     | 2013     | 2014     | 2015      | 2016      |
|--|-----------|-----------|-----------|----------|----------|----------|-----------|-----------|
| Total funding for all IDD agency services            | \$162,348 | \$168,960 | \$132,034 | \$93,590 | \$92,267 | \$98,679 | \$112,130 | \$126,104 |
| Integrated employment funding                        | \$14,558  | \$14,286  | \$9,940   | \$6,028  | \$6,001  | \$5,650  | \$5,834   | \$5,529   |
| Percentage of total funding to integrated employment | 9.0%      | 8.5%      | 7.5%      | 6.4%     | 6.5%     | 5.7%     | 5.2%      | 4.4%      |
| Facility-based work funding                          | --        | --        | --        | --       | --       | --       | --        | --        |
| Facility-based non-work funding                      | --        | --        | --        | --       | --       | --       | --        | --        |
| Community-based non-work funding                     | --        | --        | --        | --       | --       | --       | --        | --        |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

## Division of Vocational Rehabilitation and Division of Blind Services

**Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes**

|   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of closures                              | 27,437 | 31,207 | 29,909 | 31,949 | 33,431 | 36,731 | 31,554 | 31,482 |
| Total number of closures with ID                      | 1,709  | 1,795  | 1,794  | 1,844  | 2,043  | 2,555  | 2,240  | 2,212  |
| Closures into an employment setting                   | 7,096  | 4,608  | 6,215  | 6,797  | 7,483  | 7,932  | 5,805  | 6,260  |
| Closures with ID into an employment setting           | 373    | 368    | 455    | 484    | 577    | 644    | 533    | 682    |
| Closures with an IPE but no employment outcome        | 8,172  | 7,231  | 6,792  | 7,922  | 9,247  | 17,429 | 8,971  | 8,536  |
| Closures with ID and an IPE but no employment outcome | 762    | 707    | 677    | 778    | 867    | 1,544  | 873    | 873    |
| Rehabilitation rate for all closures with an IPE      | 46.0%  | 39.0%  | 48.0%  | 46.0%  | 45.0%  | 31.0%  | 39.0%  | 42.0%  |
| Rehabilitation rate for all closures with ID*         | 32.9%  | 34.0%  | 40.0%  | 38.0%  | 40.0%  | 29.0%  | 38.0%  | 44.0%  |
| Percentage of all closures into employment            | 25.9%  | 14.8%  | 20.8%  | 21.3%  | 22.4%  | 21.6%  | 18.4%  | 19.9%  |
| Percentage of all closures with ID into employment    | 21.8%  | 20.5%  | 25.4%  | 26.2%  | 28.2%  | 25.2%  | 23.8%  | 30.8%  |

\* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

**Table 8: Vocational Rehabilitation (VR) Employment Outcomes**

|  | 2009     | 2010     | 2011     | 2012     | 2013     | 2014     | 2015 | 2016 |
|--|----------|----------|----------|----------|----------|----------|------|------|
| Mean weekly earnings at closure                                      | \$375.96 | \$337.72 | \$344.81 | \$341.72 | \$340.71 | \$342.20 | \$ - | \$ - |
| Mean weekly earnings for closures with ID                            | \$174.08 | \$180.02 | \$190.63 | \$187.72 | \$186.37 | \$184.15 | \$ - | \$ - |
| Mean weekly hours worked at closure                                  | 32.0     | 30.3     | 30.9     | 30.6     | 30.1     | 30.0     | 29.4 | 28.6 |
| Mean weekly hours worked for closures with ID                        | 21.5     | 22.2     | 22.6     | 22.0     | 22.0     | 21.6     | 21.0 | 21.0 |
| Number of closures into employment per 100K state population         | 38.3     | 24.5     | 32.6     | 35.2     | 38.3     | 39.9     | 28.1 | 30.9 |
| Number of closures with ID into employment per 100K state population | 2.0      | 2.0      | 2.4      | 2.5      | 3.0      | 3.2      | 2.6  | 3.4  |

Source: Rehabilitation Services Administration 911 (RSA-911)

**Table 9: Vocational Rehabilitation (VR) Employment Outcomes**

|   | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Average cost of purchased services                                | \$2,874 | \$2,090 | \$2,507 | \$2,772 | \$3,110 | \$936   | \$890   | \$1,139 |
| Average cost of purchased services for closures with ID           | \$2,174 | \$2,088 | \$2,569 | \$3,010 | \$3,376 | \$1,529 | \$1,459 | \$1,882 |
| Average days from application to eligibility                      | 46      | 51      | 55      | 57      | 61      | 60      | 64      | 63      |
| Average days from application to eligibility for closures with ID | 44      | 50      | 54      | 56      | 60      | 59      | 64      | 63      |
| Average days from eligibility to closure                          | 578     | 536     | 539     | 624     | 695     | 947     | 782     | 667     |
| Average days from eligibility to closure for closures with ID     | 541     | 519     | 564     | 714     | 808     | 1,045   | 821     | 700     |

Source: Rehabilitation Services Administration 911 (RSA-911)