

#### **Population Statistics**

**Table 1: Demographic Trends** 

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	3,433	3,483	3,501	3,490	3,518	3,581	3,596
State unemployment rate	3.3%	5.5%	4.9%	4.5%	8.2%	9.0%	7.8%

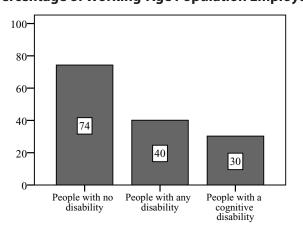
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16-64)\*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	2,011,387	2,089,498	2,099,802	2,132,883	2,142,367	2,137,284	2,140,438
Number of people with any disability	219,655	183,498	187,328	187,492	184,676	189,113	189,521
Number of people with a cognitive disability	85,058	78,000	78,514	82,528	84,208	89,468	82,811
Number of people with no disability who are employed	1,574,102	1,628,353	1,577,529	1,578,417	1,588,335	1,587,095	1,589,777
Number of people with any disability who are employed	92,537	75,585	76,156	69,978	69,348	72,413	76,021
Number of people with a cognitive disability who are employed	30,095	23,153	23,299	22,237	22,541	27,151	25,066
Percentage of people with no disabiltiy who are employed	78.3%	77.9%	75.1%	74.0%	74.1%	74.3%	74.3%
Percentage people with any disability who are employed	42.1%	41.2%	40.7%	37.3%	37.6%	38.3%	40.1%
Percentage people with a cognitive disability who are employed	35.4%	29.7%	29.7%	26.9%	26.8%	30.3%	30.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

<sup>\*</sup>Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



# Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)\*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$53.6	\$54.6	\$53.9	\$52.9	\$53.7	\$55.6	\$56.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$33.9	\$35.7	\$35.7	\$35.6	\$34.8	\$37.8	\$41.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$24.4	\$21.4	\$23.8	\$22.4	\$19.2	\$33.3	\$26.6
Mean weekly hours worked for people with no disability	39	39	38	38	38	38	38
Mean weekly hours worked for people with any disability	35	36	35	33	35	34	34
Mean weekly hours worked for people with a cognitive disability	31	31	30	29	29	30	30
Percentage of people with no disability living below the poverty line	5.7%	7.1%	8.0%	8.3%	8.7%	8.6%	8.8%
Percentage of people with any disability living below the poverty line	18.8%	23.0%	23.0%	22.8%	26.0%	26.6%	20.9%
Percentage of people with a cognitive disability living below the poverty line	23.6%	29.1%	32.6%	31.3%	32.0%	33.3%	26.1%

Source: American Community Survey (ACS)

**Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries** 

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	41,509	43,729	45,272	46,446	48,813	50,718	53,911	56,646
Number of SSI recipients with disabilities who are working	3,886	3,988	3,842	3,825	4,183	4,091	3,773	3,897
Percentage of SSI recipients with disabilities who are working	9.4%	9.1%	8.5%	8.2%	8.6%	8.1%	7.0%	6.9%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	3	11	9	9	6	12	10	9
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	147	147	171	130	99	57	34	24
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	41	43	23	23	30	28	19	13

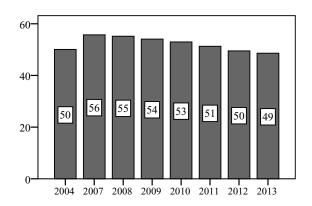
Source: Social Security Administration, "SSI Disabled Recipients Who Work"

<sup>\*</sup>Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



#### **Department of Developmental Services**

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	7,570	8,433	8,801	9,090	9,287	9,313	9,543	9,764
Number of people served in integrated employment	3,791	4,701	4,858	4,915	4,921	4,776	4,724	4,748
Percentage of people served in integrated employment	50%	56%	55%	54%	53%	51%	50%	49%
People served in integrated employment per 100K state population	108.2	134.7	138.8	139.7	138.0	133.4	131.6	132.0
Number of people served in facility-based work	889	747	630	479	440	540	496	413
Number of people served in facility-based non-work		0	0		0	0	0	0
Number of people served in community-based non-work*	2,890	3,732	3,943	4,175	4,366	4,536	4,818	5,015
Number of people served in facility-based and non-work settings**	3,779	4,479	4,573	4,654	4,806	5,076	5,314	5,428
Number on waiting list for day and employment services	143	248	195	136	112	122	121	115

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

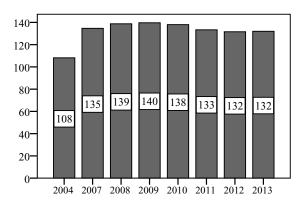
<sup>\*</sup>Not formally collected until FY 1996.

<sup>\*\*</sup>May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



#### **Department of Developmental Services**

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	133,411	172,502	176,108	178,493	188,194	173,942	195,270	200,627
Integrated employment funding	55,123	69,378	72,496	69,836	50,678	47,265	57,141	61,308
Facility-based work funding	15,805	10,861	11,228	9,544	6,665	7,893	7,320	6,380
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	62,483	92,264	92,385	99,112	130,850	118,783	130,809	132,938

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	133,411	172,502	176,108	178,493	188,194	173,942	195,270	200,627
Funding from state, local, and county resources	76,251	74,704	76,533	71,294	114,379	105,364	118,518	121,808
Title XX Social Services Block Grant funding	2,418	2,490	3,168	3,203	2,898	2,884	4,997	725
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	38,964	95,309	96,406	103,995	70,916	65,694	71,755	78,094

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



## Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	3,538	3,604	3,773	4,052	3,361	3,522	3,874	4,209
Total number of closures with ID	279	243	250	301	248	232	256	255
Closures into an employment setting	1,374	1,446	1,575	1,523	1,021	1,283	1,347	1,456
Closures with ID into an employment setting	88	82	80	84	61	62	82	64
Closures with an IPE but no employment outcome	831	856	833	1,033	906	800	826	1,062
Closures with ID and an IPE but no employment outcome	84	73	80	116	76	62	61	86
Closures with supported employment as a goal	166	167	161	166	26	85	135	157
Closures with ID and supported employment as a goal	60	45	42	47	5	20	43	49
Rehabilitation rate for all closures with an IPE	62.3%	62.8%	65.4%	59.6%	53.0%	61.6%	62.0%	57.8%
Rehabilitation rate for all closures with ID*	51.2%	52.9%	50.0%	42.0%	44.5%	50.0%	57.3%	42.7%
Percentage of all closures into employment	38.8%	40.1%	41.7%	37.6%	30.4%	36.4%	34.8%	34.6%
Percentage of all closures with ID into employment	31.5%	33.7%	32.0%	27.9%	24.6%	26.7%	32.0%	25.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$532	\$528	\$628	\$608	\$570	\$518	\$539	\$556
Mean weekly earnings for closures with ID	\$181	\$188	\$220	\$224	\$242	\$200	\$222	\$204
Mean weekly hours worked at closure	30.9	30.3	31.5	30.5	31.2	30.3	29.9	30.5
Mean weekly hours worked for closures with ID	21.9	21.9	23.9	22.6	24.3	21.9	23.5	21.4
Number of closures into employment per 100K state population	39.4	41.4	45.0	43.3	28.6	35.8	37.5	40.5
Number of closures with ID into employment per 100K state population	2.5	2.3	2.3	2.4	1.7	1.7	2.3	1.8

Source: Rehabilitation Services Administration 911 (RSA-911)

<sup>\*</sup>Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)



### Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

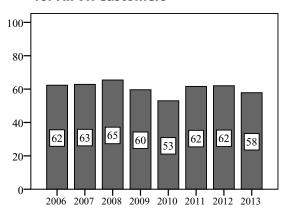
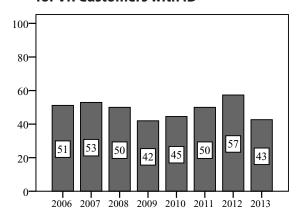


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	87	98.9%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	1.1%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	88	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	64	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	64	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)