

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	12,654	12,765	12,826	12,910	12,869	12,882	12,860
State unemployment rate	6.7%	5.7%	5.1%	10.1%	10.0%	9.2%	5.9%

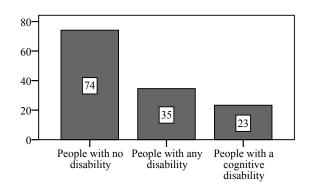
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	7,741,525	7,715,738	7,701,323	7,674,259	7,624,295	7,655,945	7,610,686
Number of people with any disability	656,189	652,412	687,878	696,213	736,900	696,651	685,930
Number of people with a cognitive disability	272,943	264,619	293,671	286,732	289,193	274,145	278,486
Number of people with no disability who are employed	5,556,287	5,450,564	5,441,004	5,524,434	5,543,645	5,606,524	5,639,837
Number of people with any disability who are employed	231,375	224,692	230,522	225,678	264,874	244,848	236,954
Number of people with a cognitive disability who are employed	68,986	59,228	70,098	64,628	71,012	67,794	64,849
Percentage of people with no disabillity who are employed	71.8%	70.6%	70.7%	72.0%	72.7%	73.2%	74.1%
Percentage people with any disability who are employed	35.3%	34.4%	33.5%	32.4%	35.9%	35.1%	34.5%
Percentage people with a cognitive disability who are employed	25.3%	22.4%	23.9%	22.5%	24.6%	24.7%	23.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$43.9	\$43.2	\$43.9	\$45.0	\$47.0	\$47.2	\$49.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.4	\$30.1	\$31.1	\$32.2	\$33.8	\$37.0	\$37.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.0	\$17.5	\$20.3	\$21.9	\$20.8	\$22.3	\$26.0
Mean weekly hours worked for people with no disability	38	38	38	38	38	38	39
Mean weekly hours worked for people with any disability	35	34	35	35	35	36	35
Mean weekly hours worked for people with a cognitive disability	31	30	31	30	31	31	31
Percentage of people with no disability living below the poverty line	10.9%	11.7%	12.5%	12.4%	12.3%	12.2%	11.7%
Percentage of people with any disability living below the poverty line	26.1%	25.6%	26.2%	27.0%	26.8%	26.9%	24.9%
Percentage of people with a cognitive disability living below the poverty line	33.2%	32.1%	32.0%	32.3%	33.9%	32.9%	29.9%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	219,975	227,261	231,183	235,287	242,327	248,271	250,772	246,693
Number of SSI recipients with disabilities who are working	14,195	12,999	13,534	14,342	13,384	12,158	11,787	12,436
Percentage of SSI recipients with disabilities who are working	6.5%	5.7%	5.9%	6.1%	5.5%	4.9%	4.7%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	10	21	31	40	40	45	40	20
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	308	283	210	172	123	91	89	123
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	94	71	55	54	40	41	44	23

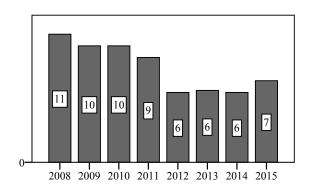
Source: Social Security Administration, "SSI Disabled Recipients Who Work"





Department of Human Services Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	28,559	28,896	26,280	26,338	24,013	24,178	23,959	24,198
Number of people served in integrated employment	3,097	3,003	2,672	2,451	1,453	1,493	1,547	1,698
Percentage of people served in integrated employment	11%	10%	10%	9%	6%	6%	6%	7%
People served in integrated employment per 100K state population	24.0	23.3	21.0	19.0	11.3	11.6	12.0	13.2
Number of people served in facility-based work	5,324	5,029	3,462	1,977	291	198	195	189
Number of people served in facility-based non-work	20,050	20,766	20,038	21,799	22,146	22,375	22,101	22,205
Number of people served in community-based non-work*	0	•	0	0	0	0	0	0
Number of people served in facility-based and non-work settings**	25,374	25,795	23,500	23,776	22,437	22,573	22,296	22,394
Number on waiting list for day and employment services	•		14,984	15,982	17,069	17,014	16,732	18,032

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

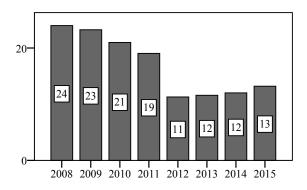
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Human Services Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	269,266	275,828	266,434	255,224	253,012	248,429	251,418	250,957
Integrated employment funding	18,340	17,377	16,119	10,249	8,722	8,720	8,803	8,712
Facility-based work funding	32,856	31,363	28,807	6,646	2,008	1,456	1,535	1,689
Facility-based non-work funding	217,342	226,190	220,527	237,321	241,215	237,162	240,005	239,574
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	269,266	275,828	266,434	255,224	253,012	248,429	251,418	250,957
Funding from state, local, and county resources	57,362	55,364	33,981	6,934	2,008	1,091	1,074	1,689
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	94,113	98,478	78,549	78,418	78,768	85,521	71,378	66,409
Title XIX Medicaid Waiver funding	117,791	121,987	153,905	169,871	172,236	161,817	178,967	183,565

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services





Department of Human Services Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	18,802	17,868	15,732	16,011	16,945	15,603	15,137	16,023
Total number of closures with ID	2,251	2,089	1,681	1,632	1,647	1,373	1,243	1,295
Closures into an employment setting	5,640	5,285	5,028	4,982	5,324	5,511	5,486	5,923
Closures with ID into an employment setting	740	623	560	542	504	519	431	464
Closures with an IPE but no employment outcome	3,822	4,035	3,911	4,135	4,477	4,770	5,111	
Closures with ID and an IPE but no employment outcome	443	462	458	470	480	509	561	
Closures with supported employment as a goal*	910	919	899	828	715	620	523	
Closures with ID and supported employment as a goal*	347	319	340	279	236	208	147	
Rehabilitation rate for all closures with an IPE	59.6%	56.7%	56.2%	54.6%	54.3%	53.6%	51.8%	
Rehabilitation rate for all closures with ID**	62.6%	57.4%	55.0%	53.6%	51.2%	50.5%	43.4%	
Percentage of all closures into employment	30.0%	29.6%	32.0%	31.1%	31.4%	35.3%	36.2%	37.0%
Percentage of all closures with ID into employment	32.9%	29.8%	33.3%	33.2%	30.6%	37.8%	34.7%	35.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$278	\$274	\$268	\$279	\$286	\$285	\$285	
Mean weekly earnings for closures with ID	\$192	\$190	\$184	\$184	\$194	\$173	\$172	
Mean weekly hours worked at closure	27.3	26.1	25.3	25.8	26.0	25.4	25.5	
Mean weekly hours worked for closures with ID	22.9	22.0	21.1	20.8	21.3	19.5	19.4	
Number of closures into employment per 100K state population	43.7	40.9	39.2	38.7	41.4	42.8	42.6	46.1
Number of closures with ID into employment per 100K state population	5.7	4.8	4.4	4.2	3.9	4.0	3.3	3.6

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Department of Human Services Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

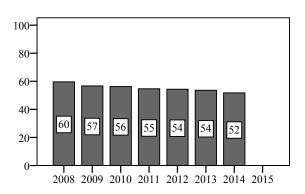
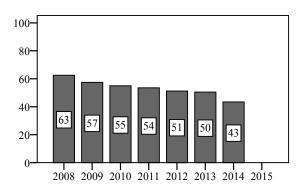


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).