

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	1,288	1,307	1,312	1,325	1,318	1,323	1,331
State unemployment rate	4.3%	3.6%	3.5%	6.3%	5.0%	5.3%	3.4%

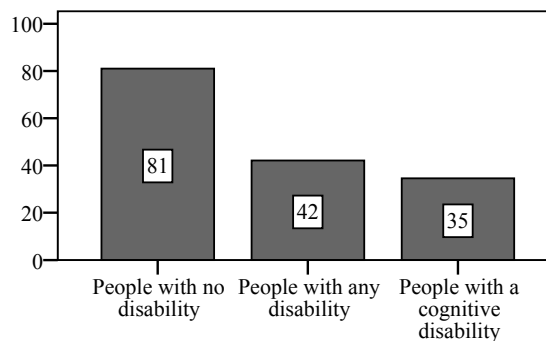
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	813,357	803,344	804,522	795,108	790,372	798,647	781,769
Number of people with any disability	76,797	77,022	77,607	83,650	86,802	81,389	95,357
Number of people with a cognitive disability	33,809	36,308	31,551	37,938	40,080	37,107	47,094
Number of people with no disability who are employed	634,496	624,206	622,258	627,052	618,685	633,104	632,976
Number of people with any disability who are employed	29,729	28,910	28,942	30,500	34,654	31,834	40,173
Number of people with a cognitive disability who are employed	9,323	8,883	7,391	9,204	12,996	10,287	16,265
Percentage of people with no disability who are employed	78.0%	77.7%	77.3%	78.9%	78.3%	79.3%	81.0%
Percentage people with any disability who are employed	38.7%	37.5%	37.3%	36.5%	39.9%	39.1%	42.1%
Percentage people with a cognitive disability who are employed	27.6%	24.5%	23.4%	24.3%	32.4%	27.7%	34.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$43.3	\$44.3	\$45.1	\$46.7	\$46.5	\$48.4	\$50.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$31.9	\$32.9	\$36.1	\$27.9	\$30.9	\$33.4	\$34.3
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$16.6	\$23.2	\$19.0	\$16.3	\$18.5	\$18.9	\$22.8
Mean weekly hours worked for people with no disability	38	38	38	39	39	38	39
Mean weekly hours worked for people with any disability	34	37	34	34	33	36	34
Mean weekly hours worked for people with a cognitive disability	29	33	31	29	28	31	30
Percentage of people with no disability living below the poverty line	7.0%	6.8%	7.0%	7.3%	7.2%	7.8%	5.6%
Percentage of people with any disability living below the poverty line	19.2%	19.0%	21.0%	23.5%	23.3%	21.2%	22.4%
Percentage of people with a cognitive disability living below the poverty line	28.1%	24.0%	26.5%	29.6%	34.1%	30.6%	30.3%

Source: American Community Survey (ACS)

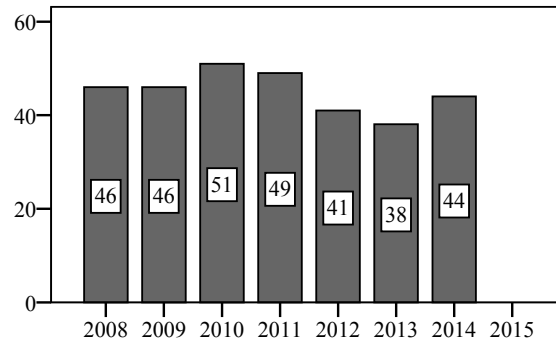
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	11,380	12,113	13,134	14,704	16,110	18,047	19,057	19,183
Number of SSI recipients with disabilities who are working	1,346	1,248	1,283	1,338	1,278	1,200	1,294	1,485
Percentage of SSI recipients with disabilities who are working	11.8%	10.3%	9.8%	9.1%	7.9%	6.7%	6.8%	7.7%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	11	7	10	13	11	20	11	9
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	33	30	22	20	21	15	12	9
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	9	11	8	6	3	4	.	6

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health & Human Services, Bureau of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	2,275	2,338	2,366	2,639	2,944	3,603	3,623	.
Number of people served in integrated employment	1,048	1,072	1,211	1,280	1,196	1,372	1,602	.
Percentage of people served in integrated employment	46%	46%	51%	49%	41%	38%	44%	.
People served in integrated employment per 100K state population	79.7	80.9	92.0	97.1	90.6	103.7	120.7	.
Number of people served in facility-based work	76	62	42	83	25	0	0	.
Number of people served in facility-based non-work	0	.	0	.	0	0	0	.
Number of people served in community-based non-work*	1,151	1,204	1,113	1,197	1,723	2,350	2,248	.
Number of people served in facility-based and non-work settings**	1,227	1,266	1,155	1,280	1,748	2,350	2,248	.
Number on waiting list for day and employment services	208	218	19	14	57	166	44	.

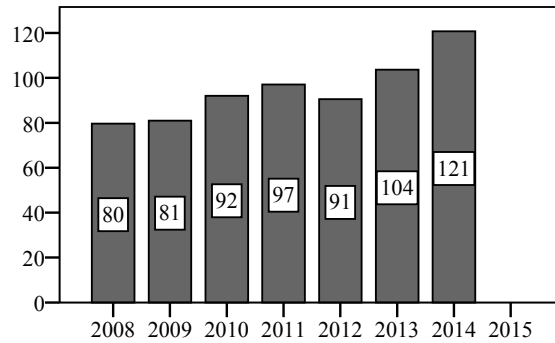
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health & Human Services, Bureau of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	48,930	51,334	56,194	66,460	74,561	76,608	77,905	.
Integrated employment funding	0	0	5,848	6,541	15,504	26,068	32,003	.
Facility-based work funding	0	0	50,346	0	0	0	0	.
Facility-based non-work funding	0	0	0	0	0	0	0	.
Community-based non-work funding	0	0	0	59,919	59,057	50,540	45,982	.

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	48,930	51,334	56,194	66,460	74,561	76,608	77,905	.
Funding from state, local, and county resources	0	0	0	0	0	0	0	.
Title XX Social Services Block Grant funding	0	0	0	0	0	0	77,985	.
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	.
Title XIX Medicaid Waiver funding	0	0	56,194	66,460	74,561	76,608	0	.

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	2,406	3,331	2,603	2,864	2,821	3,226	3,021	4,004
Total number of closures with ID	156	178	133	144	125	144	134	208
Closures into an employment setting	1,219	1,101	1,043	1,085	1,087	1,162	1,092	1,042
Closures with ID into an employment setting	92	78	62	52	57	61	56	65
Closures with an IPE but no employment outcome	377	869	633	687	754	915	798	.
Closures with ID and an IPE but no employment outcome	27	59	37	48	46	47	46	.
Closures with supported employment as a goal*	98	55	42	49	81	80	176	.
Closures with ID and supported employment as a goal*	46	26	21	14	28	32	48	.
Rehabilitation rate for all closures with an IPE	76.4%	55.9%	62.2%	61.2%	59.0%	55.9%	57.8%	.
Rehabilitation rate for all closures with ID**	77.3%	56.9%	62.6%	52.0%	55.3%	56.5%	54.9%	.
Percentage of all closures into employment	50.7%	33.1%	40.1%	37.9%	38.5%	36.0%	36.1%	26.0%
Percentage of all closures with ID into employment	59.0%	43.8%	46.6%	36.1%	45.6%	42.4%	41.8%	31.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$330	\$324	\$343	\$355	\$386	\$377	\$371	.
Mean weekly earnings for closures with ID	\$133	\$130	\$131	\$124	\$144	\$135	\$141	.
Mean weekly hours worked at closure	27.3	26.3	27.1	27.1	27.6	27.6	26.7	.
Mean weekly hours worked for closures with ID	17.2	15.9	14.9	14.9	16.4	14.9	16.3	.
Number of closures into employment per 100K state population	92.6	83.1	79.2	82.3	82.3	87.8	82.3	78.3
Number of closures with ID into employment per 100K state population	7.0	5.9	4.7	3.9	4.3	4.6	4.2	4.9

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

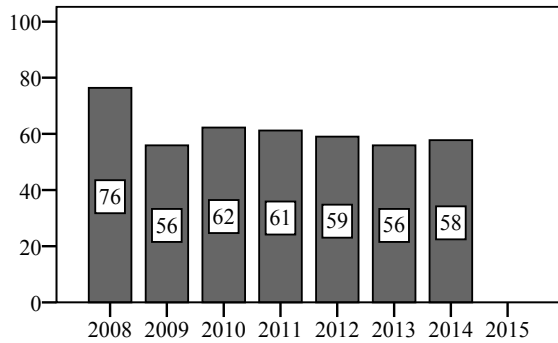
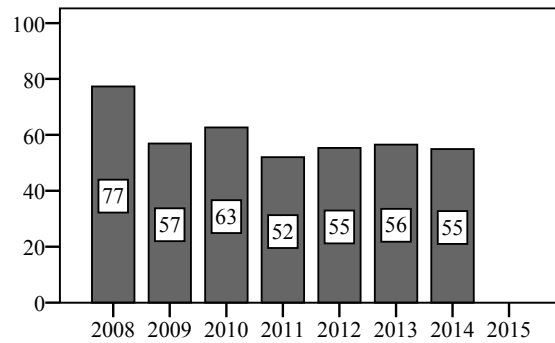


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).