Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	4,709	4,780	4,803	4,822	4,834	4,849	4,859	4,863
State unemployment rate (%)	10.1%	9.5%	9.0%	7.6%	6.5%	6.8%	6.1%	6.0%

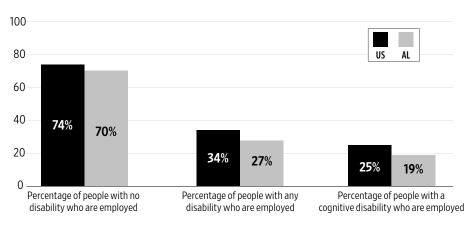
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	2,551,539	2,623,423	2,621,774	2,619,391	2,634,614	2,637,092	2,610,515	2,634,394
Number of people with any disability	439,900	439,653	452,477	448,440	430,384	427,673	448,164	424,009
Number of people with a cognitive disability	180,641	183,181	189,275	187,343	165,401	188,563	191,425	181,429
Number of people with no disability who are employed	1,774,486	1,771,746	1,770,803	1,784,719	1,795,218	1,810,308	1,811,959	1,854,459
Number of people with any disability who are employed	129,375	119,816	114,547	127,771	113,751	113,172	126,877	114,914
Number of people with a cognitive disability who are employed	36,320	32,223	30,352	35,143	29,477	30,775	35,997	35,299
Percentage of people with no disability who are employed	70.0%	67.5%	67.5%	68.1%	68.1%	69.0%	69.4%	70.4%
Percentage of people with any disability who are employed	29.0%	27.3%	25.3%	28.5%	26.4%	26.0%	28.3%	27.1%
Percentage of people with a cognitive disability who are employed	20.0%	17.6%	16.0%	18.8%	17.8%	16.0%	18.8%	19.5%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$35.8	\$36.2	\$36.4	\$37.3	\$38.0	\$38.6	\$39.5	\$41.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$26.1	\$27.6	\$27.8	\$28.0	\$28.9	\$28.7	\$30.2	\$29.7
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.0	\$20.2	\$17.8	\$22.0	\$22.3	\$17.1	\$19.5	\$20.8
Mean weekly hours worked for people with no disability	39	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	37	37	36	37	37
Mean weekly hours worked for people with a cognitive disability	33	34	34	35	34	32	33	32
Percentage of people with no disability living below the poverty line	13.6%	15.3%	15.6%	15.3%	15.8%	16.0%	16.6%	15.0%
Percentage of people with any disability living below the poverty line	30.1%	30.8%	29.9%	29.0%	29.5%	32.1%	29.7%	27.1%
Percentage of people with a cognitive disability living below the poverty line	36.9%	33.8%	34.0%	35.5%	33.4%	38.8%	34.5%	29.3%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	157,202	160,678	164,117	167,020	167,374	165,718	162,701	159,617
Number of SSI recipients with disabilities who are working	3,978	3,656	3,555	3,478	3,376	3,466	3,666	3,846
Percentage of SSI recipients with disabilities who are working	2.5%	2.3%	2.2%	2.1%	2.0%	2.1%	2.3%	2.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	20	8		6	4	3	3	
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	92	75	80	79	69	70	79	88
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	28	28	23	20	21	19	18	11

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

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Department of Mental Health, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	5,047	4,966	4,945	4,873	4,893	4,793	4,657	5,765
Number of people served in integrated employment	256	259	249	230	214	175	153	310
Percentage of people served in integrated employment	5.0%	5.0%	5.0%	5.0%	4.4%	4.0%	3.0%	5.0%
People served in integrated employment per 100K state population	5.4	5.0	5.2	4.8	4.4	3.6	3.1	6.4
Number of people served in facility-based work	55	53	50	49	102	103	160	438
Percentage of people served in facility-based work	1.0%	1.0%	1.0%	1.0%	2.1%	2.1%	3.4%	7.6%
Number of people served in facility-based non-work	4,736	4,654	4,646	4,590	4,577	4,515	4,534	4,562
Percentage of people served in facility-based non-work	94.0%	94.0%	94.0%	94.2%	93.5%	94.2%	97.4%	79.1%
Number of people served in community-based non-work								455
Percentage of people served in community-based non-work								7.9%
Number of people served in facility-based and non-work settings*	4,791	4,707	4,696	4,639	4,679	4,618	4,694	5,455
Percentage of people served in facility-based and non-work settings*	95.0%	95.0%	95.0%	95.2%	95.6%	96.0%	97.0%	94.6%
Number on waiting list for day and employment services	1,312	1,458	1,591	1,780	1,844	677	2,023	1,780

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$62,033	\$56,694	\$56,889	\$58,049	\$57,624	\$55,871	\$64,072	\$71,154
Integrated employment funding	\$3,022	\$2,815	\$2,768	\$2,727	\$2,501	\$2,071	\$1,719	\$676
Percentage of total funding to integrated employment	4.9%	5.0%	4.9%	4.7%	4.3%	3.7%	2.7%	0.9%
Facility-based work funding	\$560	\$511	\$494	\$489	\$1,003	\$1,088	\$1,496	\$5,063
Facility-based non-work funding	\$58,451	\$53,368	\$53,627	\$54,833	\$54,120	\$52,713	\$52,511	\$64,376
Community-based non-work funding								\$1,039

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	11,079	23,967	10,547	10,308	10,945	9,586	9,914	9,359
Total number of closures with ID	1,305	3,256	1,253	1,097	1,071	978	1,015	966
Closures into an employment setting	5,969	5,067	4,547	4,577	4,588	4,596	4,602	4,607
Closures with ID into an employment setting	793	625	570	481	491	521	535	497
Closures with an IPE but no employment outcome	2,396	14,590	3,214	2,458	2,874	2,057	2,384	2,205
Closures with ID and an IPE but no employment outcome	367	2,388	516	395	395	283	310	306
Rehabilitation rate for all closures with an IPE	71.0%	26.0%	59.0%	65.0%	61.0%	69.0%	66.0%	68.0%
Rehabilitation rate for all closures with ID*	68.4%	21.0%	52.0%	55.0%	55.0%	65.0%	63.0%	62.0%
Percentage of all closures into employment	53.9%	21.1%	43.1%	44.4%	41.9%	47.9%	46.4%	49.2%
Percentage of all closures with ID into employment	60.8%	19.2%	45.5%	43.8%	45.8%	53.3%	52.7%	51.4%

^{*} Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$322.40	\$329.81	\$329.02	\$337.08	\$337.21	\$338.92	\$-	\$-
Mean weekly earnings for closures with ID	\$212.00	\$222.54	\$225.09	\$234.64	\$237.33	\$235.18	\$-	\$-
Mean weekly hours worked at closure	33.0	32.6	32.9	32.9	33.0	32.6	32.3	32.3
Mean weekly hours worked for closures with ID	28.0	28.2	27.7	28.4	28.5	28.1	27.0	27.2
Number of closures into employment per 100K state population	126.8	106.0	94.7	94.9	94.9	94.8	94.7	94.8
Number of closures with ID into employment per 100K state population	16.8	13.1	11.9	10.0	10.2	10.7	11.0	10.2

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$2,295	\$2,197	\$2,541	\$2,684	\$3,221	\$3,356	\$3,287	\$3,579
Average cost of purchased services for closures with ID	\$2,201	\$2,087	\$2,620	\$2,660	\$3,675	\$3,627	\$3,896	\$3,737
Average days from application to eligibility	51	55	53	57	58	57	54	54
Average days from application to eligibility for closures with ID	56	58	56	59	58	58	58	59
Average days from eligibility to closure	825	1,248	817	835	885	835	882	862
Average days from eligibility to closure for closures with ID	914	1,462	891	855	865	806	882	829

Source: Rehabilitation Services Administration 911 (RSA-911)



Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services