

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	494	501	509	523	544	568	583
State unemployment rate	3.9%	4.4%	3.6%	3.2%	6.4%	6.0%	4.6%

Source: U.S. Bureau of Labor Statistics

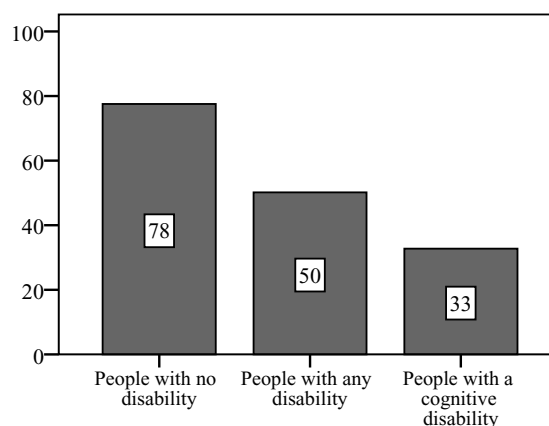
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	292,438	307,029	318,494	327,725	334,212	335,195	333,639
Number of people with any disability	43,304	38,746	37,157	38,027	34,082	36,461	39,813
Number of people with a cognitive disability	15,384	14,954	14,489	16,114	12,418	14,784	13,432
Number of people with no disability who are employed	243,692	247,126	250,233	246,685	259,569	260,324	258,821
Number of people with any disability who are employed	21,784	21,663	19,346	19,348	15,737	15,452	19,988
Number of people with a cognitive disability who are employed	6,757	7,448	5,551	6,396	4,151	3,524	4,402
Percentage of people with no disability who are employed	83.3%	80.5%	78.6%	75.3%	77.7%	77.7%	77.6%
Percentage of people with any disability who are employed	50.3%	55.9%	52.1%	50.9%	46.2%	42.4%	50.2%
Percentage of people with a cognitive disability who are employed	43.9%	49.8%	38.3%	39.7%	33.4%	23.8%	32.8%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$38.3	\$38.6	\$37.5	\$37.8	\$38.4	\$39.1	\$41.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.7	\$32.5	\$26.3	\$32.7	\$30.6	\$32.4	\$35.5
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$27.5	\$18.3	\$16.8	\$16.9	\$17.9	\$16.8	\$31.3
Mean weekly hours worked for people with no disability	42	41	40	40	41	41	41
Mean weekly hours worked for people with any disability	40	38	36	37	37	40	38
Mean weekly hours worked for people with a cognitive disability	36	31	31	30	29	36	36
Percentage of people with no disability living below the poverty line	6.6%	8.2%	7.8%	8.9%	9.5%	11.0%	9.0%
Percentage of people with any disability living below the poverty line	14.7%	19.4%	20.6%	21.9%	18.5%	23.9%	17.5%
Percentage of people with a cognitive disability living below the poverty line	21.5%	23.0%	30.1%	27.5%	25.4%	32.6%	23.9%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

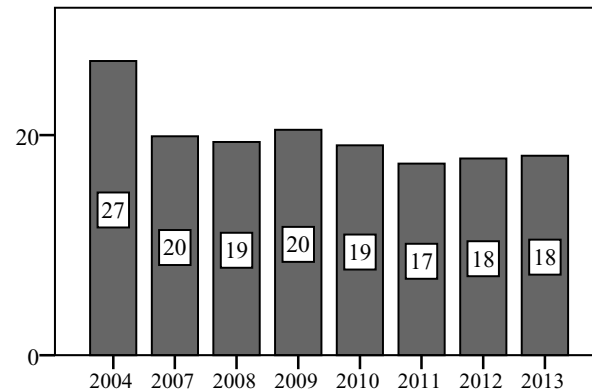
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	5,388	5,462	5,359	5,576	5,718	6,064	6,390	6,741
Number of SSI recipients with disabilities who are working	768	798	760	836	860	826	703	721
Percentage of SSI recipients with disabilities who are working	14.3%	14.6%	14.2%	15.0%	15.0%	13.6%	11.0%	10.7%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	2	4	.	.	.	0	.	.
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	9	4	5	4	.	0	.	.
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	6	5	.	.	.	0	0	0

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health, Behavioral Health Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	808	1,216	1,274	1,367	1,468	1,367	1,393	1,428
Number of people served in integrated employment	216	242	247	280	280	238	249	259
Percentage of people served in integrated employment	27%	20%	19%	20%	19%	17%	18%	18%
People served in integrated employment per 100K state population	42.6	46.3	46.4	51.5	50.0	41.9	43.2	44.5
Number of people served in facility-based work	144	139	142	162	136	122	128	134
Number of people served in facility-based non-work	390	651	678	754	996	1,007	1,016	1,035
Number of people served in community-based non-work*	122	184	207	171	56	0	0	0
Number of people served in facility-based and non-work settings**	721	974	1,027	1,087	1,188	1,129	1,144	1,169
Number on waiting list for day and employment services	128	21	71	142	151	243	251	240

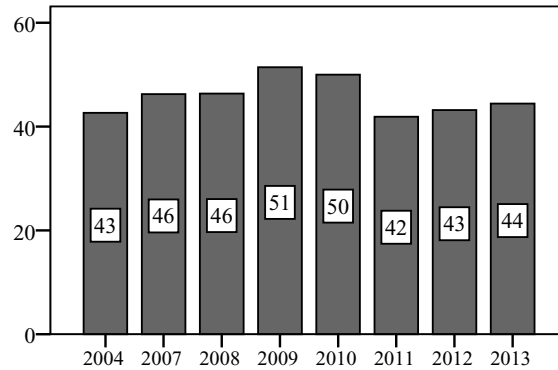
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health, Behavioral Health Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	18,414	22,860	23,873	22,342	19,082	21,084	22,098	22,231
Integrated employment funding	874	1,673	1,598	1,426	794	668	749	783
Facility-based work funding	848	969	916	825	390	337	385	396
Facility-based non-work funding	14,751	17,780	18,717	18,361	17,759	20,079	20,964	21,051
Community-based non-work funding	1,940	2,438	2,642	1,731	139	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	18,414	22,860	23,873	22,342	19,082	21,084	22,098	22,231
Funding from state, local, and county resources	0	0	0	0	0	0	0	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	18,414	22,860	23,873	22,342	19,082	21,084	22,098	22,231

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Employment Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	1,640	1,828	1,824	2,007	2,262	2,095	2,228	2,592
Total number of closures with ID	110	113	138	117	113	104	107	137
Closures into an employment setting	670	696	699	705	639	675	678	698
Closures with ID into an employment setting	67	73	81	69	49	51	67	68
Closures with an IPE but no employment outcome	251	331	344	372	500	442	493	889
Closures with ID and an IPE but no employment outcome	21	15	21	14	35	28	20	36
Closures with supported employment as a goal	275	286	316	270	213	255	245	364
Closures with ID and supported employment as a goal	77	73	78	65	62	59	64	82
Rehabilitation rate for all closures with an IPE	72.7%	67.8%	67.0%	65.5%	56.1%	60.4%	57.9%	44.0%
Rehabilitation rate for all closures with ID*	76.1%	83.0%	79.4%	83.1%	58.3%	64.6%	77.0%	65.4%
Percentage of all closures into employment	40.9%	38.1%	38.3%	35.1%	28.2%	32.2%	30.4%	26.9%
Percentage of all closures with ID into employment	60.9%	64.6%	58.7%	59.0%	43.4%	49.0%	62.6%	49.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$342	\$366	\$371	\$377	\$392	\$389	\$386	\$407
Mean weekly earnings for closures with ID	\$126	\$140	\$152	\$157	\$164	\$133	\$155	\$173
Mean weekly hours worked at closure	31.6	32.0	31.1	31.2	30.6	31.0	31.4	31.5
Mean weekly hours worked for closures with ID	18.3	19.4	18.9	17.3	16.8	14.7	17.4	18.0
Number of closures into employment per 100K state population	130.7	133.0	131.2	129.5	113.4	118.8	117.6	119.8
Number of closures with ID into employment per 100K state population	13.1	14.0	15.2	12.7	8.7	9.0	11.6	11.7

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Employment Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

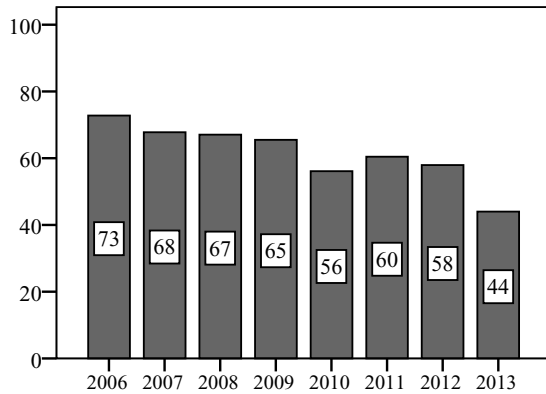
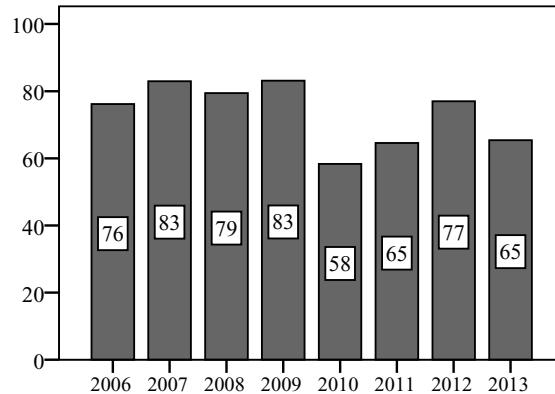


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	65	97.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	2	3.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	67	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	67	98.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	1.5%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	68	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)