

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	34,533	35,484	36,154	36,378	36,962	37,692	38,333
State unemployment rate	5.4%	6.7%	5.4%	5.4%	11.4%	12.0%	8.9%

Source: U.S. Bureau of Labor Statistics

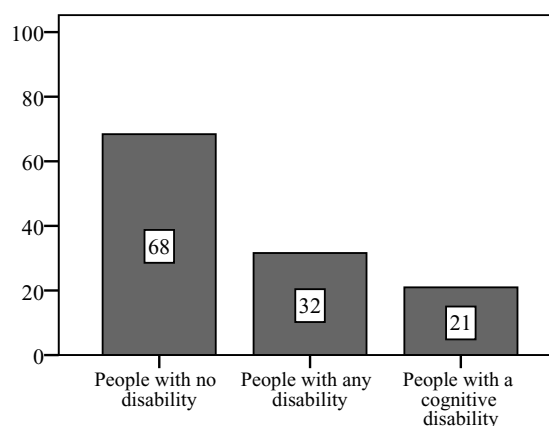
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	21,128,656	22,017,678	22,112,196	22,600,899	22,773,763	22,957,144	22,983,143
Number of people with any disability	2,366,926	1,915,674	1,909,938	1,859,690	1,931,836	1,905,492	2,034,839
Number of people with a cognitive disability	903,830	815,886	815,386	797,330	825,027	828,984	870,411
Number of people with no disability who are employed	15,317,356	15,839,849	15,225,928	15,021,347	15,166,610	15,494,106	15,724,280
Number of people with any disability who are employed	865,150	690,992	629,378	578,006	595,392	590,939	643,551
Number of people with a cognitive disability who are employed	241,952	198,709	173,315	165,953	168,518	161,490	182,496
Percentage of people with no disability who are employed	72.5%	71.9%	68.9%	66.5%	66.6%	67.5%	68.4%
Percentage people with any disability who are employed	36.6%	36.1%	33.0%	31.1%	30.8%	31.0%	31.6%
Percentage people with a cognitive disability who are employed	26.8%	24.4%	21.3%	20.8%	20.4%	19.5%	21.0%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$45.6	\$45.9	\$45.3	\$45.0	\$45.4	\$46.4	\$47.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$32.4	\$34.1	\$33.4	\$32.6	\$32.4	\$33.1	\$35.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$25.2	\$23.1	\$23.8	\$24.0	\$24.9	\$23.1	\$23.2
Mean weekly hours worked for people with no disability	39	39	38	38	38	38	38
Mean weekly hours worked for people with any disability	37	36	36	35	35	35	35
Mean weekly hours worked for people with a cognitive disability	33	33	33	32	31	32	31
Percentage of people with no disability living below the poverty line	10.1%	11.2%	12.1%	13.8%	14.6%	14.7%	14.6%
Percentage of people with any disability living below the poverty line	20.0%	23.1%	23.5%	24.9%	26.9%	26.9%	27.1%
Percentage of people with a cognitive disability living below the poverty line	24.7%	27.4%	28.5%	28.9%	31.0%	31.7%	31.6%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

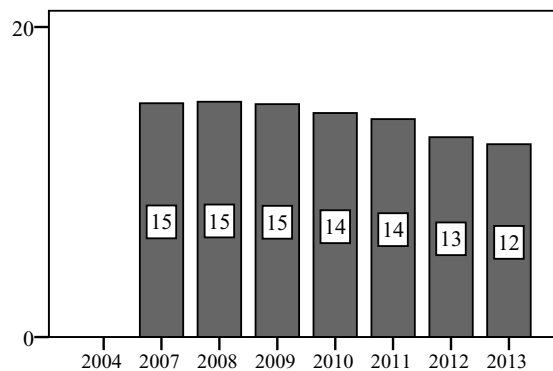
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	741,958	777,614	823,311	864,099	892,983	901,399	935,803	954,598
Number of SSI recipients with disabilities who are working	41,544	43,467	42,178	44,807	47,531	42,720	39,720	38,821
Percentage of SSI recipients with disabilities who are working	5.6%	5.6%	5.1%	5.2%	5.3%	4.7%	4.2%	4.1%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	202	371	511	414	329	328	247	136
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	765	782	719	475	291	183	182	157
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	538	521	447	397	350	249	236	190

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	50,430	67,852	69,982	72,634	74,295	75,450	76,994	79,833
Number of people served in integrated employment	.	10,234	10,627	10,917	10,739	10,613	9,931	9,930
Percentage of people served in integrated employment	.	15%	15%	15%	14%	14%	13%	12%
People served in integrated employment per 100K state population	.	28.1	28.9	29.5	29.0	28.2	26.1	25.9
Number of people served in facility-based work	.	11,498	11,063	11,093	10,826	10,608	10,292	10,242
Number of people served in facility-based non-work	.	0	0	.	0	.	0	0
Number of people served in community-based non-work*	.	46,120	48,292	50,624	52,726	54,229	56,617	59,661
Number of people served in facility-based and non-work settings**	.	59,321	59,355	61,717	63,552	64,837	66,909	69,903
Number on waiting list for day and employment services	0	0

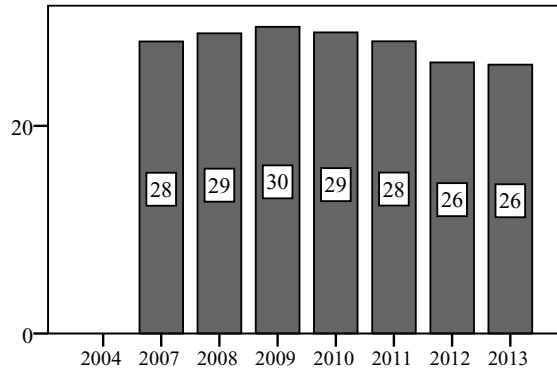
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	0	701,798	740,251	772,788	774,758	803,822	842,203	898,664
Integrated employment funding	0	90,594	96,259	94,200	82,462	83,596	86,214	87,718
Facility-based work funding	0	64,260	61,094	60,127	58,157	56,247	56,326	57,097
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	0	546,944	582,897	618,461	634,139	663,979	699,663	753,849

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	0	701,798	740,251	772,788	774,758	803,822	842,203	898,664
Funding from state, local, and county resources	0	726,257	397,715	439,701	392,845	453,460	447,778	489,183
Title XX Social Services Block Grant funding	0	56,415	59,216	53,704	39,552	42,404	42,073	41,879
Title XIX Medicaid ICF MR funding	0	25,950	26,250	25,996	41,960	33,313	45,260	53,764
Title XIX Medicaid Waiver funding	0	183,892	209,048	226,202	283,638	257,626	290,535	298,528

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	40,038	39,474	48,736	35,422	41,131	42,895	31,183	47,356
Total number of closures with ID	3,791	3,674	4,485	3,381	3,356	3,081	2,343	3,503
Closures into an employment setting	14,226	13,282	13,886	11,605	10,719	11,602	11,187	12,239
Closures with ID into an employment setting	1,947	1,781	1,948	1,854	1,422	1,348	1,217	1,291
Closures with an IPE but no employment outcome	10,487	9,555	16,824	8,545	14,711	15,205	8,120	20,737
Closures with ID and an IPE but no employment outcome	1,296	1,139	1,833	961	1,379	1,172	615	1,514
Closures with supported employment as a goal	3,657	3,343	4,429	3,466	3,395	3,128	2,214	3,211
Closures with ID and supported employment as a goal	2,587	2,427	3,162	2,501	2,418	2,201	1,504	2,102
Rehabilitation rate for all closures with an IPE	57.6%	58.2%	45.2%	57.6%	42.2%	43.3%	57.9%	37.1%
Rehabilitation rate for all closures with ID*	60.0%	61.0%	51.5%	65.9%	50.8%	53.5%	66.4%	46.0%
Percentage of all closures into employment	35.5%	33.6%	28.5%	32.8%	26.1%	27.0%	35.9%	25.8%
Percentage of all closures with ID into employment	51.4%	48.5%	43.4%	54.8%	42.4%	43.8%	51.9%	36.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$326	\$343	\$354	\$345	\$339	\$339	\$341	\$331
Mean weekly earnings for closures with ID	\$177	\$186	\$182	\$186	\$185	\$187	\$188	\$197
Mean weekly hours worked at closure	30.2	30.5	30.0	29.4	28.5	28.6	28.9	28.4
Mean weekly hours worked for closures with ID	28.0	27.7	27.1	27.2	26.9	27.5	26.8	27.7
Number of closures into employment per 100K state population	39.4	36.5	37.8	31.4	28.8	30.8	29.4	31.9
Number of closures with ID into employment per 100K state population	5.4	4.9	5.3	5.0	3.8	3.6	3.2	3.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

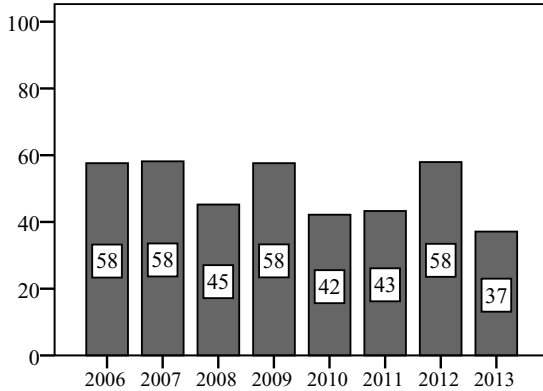
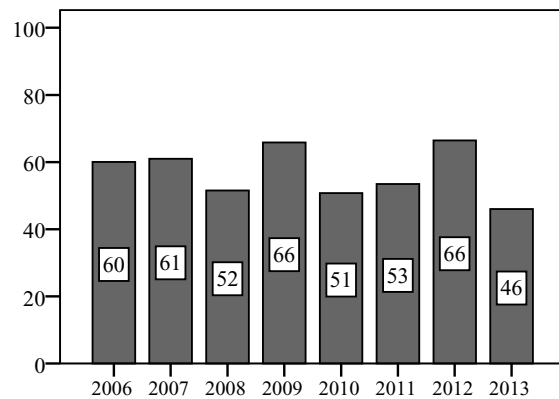


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	1940	99.4%
Sheltered workshop	4	0.2%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	7	0.4%
Unpaid family worker	0	0.0%
Total	1951	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	1290	99.9%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	0.1%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	1291	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)