

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	499	507	513	533	564	576	584
State unemployment rate	4.2%	3.9%	3.0%	3.6%	7.0%	5.5%	4.3%

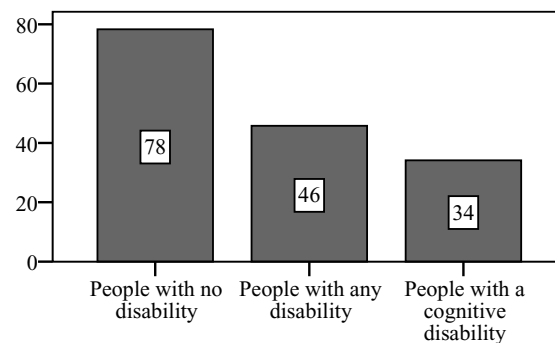
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	307,029	318,494	327,725	334,212	335,195	333,639	337,703
Number of people with any disability	38,746	37,157	38,027	34,082	36,461	39,813	39,945
Number of people with a cognitive disability	14,954	14,489	16,114	12,418	14,784	13,432	15,565
Number of people with no disability who are employed	247,126	250,233	246,685	259,569	260,324	258,821	264,449
Number of people with any disability who are employed	21,663	19,346	19,348	15,737	15,452	19,988	18,275
Number of people with a cognitive disability who are employed	7,448	5,551	6,396	4,151	3,524	4,402	5,311
Percentage of people with no disability who are employed	80.5%	78.6%	75.3%	77.7%	77.7%	77.6%	78.3%
Percentage of people with any disability who are employed	55.9%	52.1%	50.9%	46.2%	42.4%	50.2%	45.8%
Percentage of people with a cognitive disability who are employed	49.8%	38.3%	39.7%	33.4%	23.8%	32.8%	34.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$38.6	\$37.5	\$37.8	\$38.4	\$39.1	\$41.9	\$42.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$32.5	\$26.3	\$32.7	\$30.6	\$32.4	\$35.5	\$32.3
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.3	\$16.8	\$16.9	\$17.9	\$16.8	\$31.3	\$22.4
Mean weekly hours worked for people with no disability	41	40	40	41	41	41	40
Mean weekly hours worked for people with any disability	38	36	37	37	40	38	37
Mean weekly hours worked for people with a cognitive disability	31	31	30	29	36	36	31
Percentage of people with no disability living below the poverty line	8.2%	7.8%	8.9%	9.5%	11.0%	9.0%	11.2%
Percentage of people with any disability living below the poverty line	19.4%	20.6%	21.9%	18.5%	23.9%	17.5%	19.5%
Percentage of people with a cognitive disability living below the poverty line	23.0%	30.1%	27.5%	25.4%	32.6%	23.9%	24.3%

Source: American Community Survey (ACS)

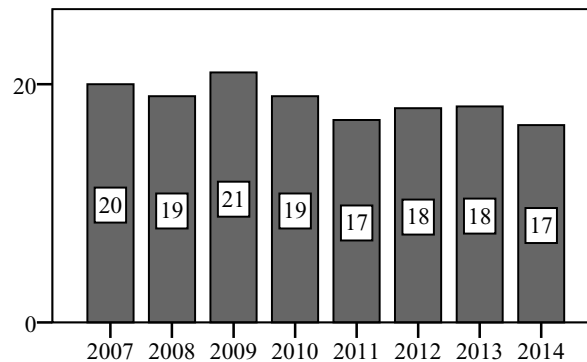
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	5,454	5,362	5,428	5,658	5,831	6,234	6,573	6,657
Number of SSI recipients with disabilities who are working	789	806	763	875	886	729	727	704
Percentage of SSI recipients with disabilities who are working	14.5%	15.0%	14.1%	16.0%	15.2%	11.7%	11.1%	10.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	1	2	0	.	.	0	.	0
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	5	6	4	.	0	.	3	0
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	5	2	3	3	0	.	0	0

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health, Behavioral Health Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	1,216	1,274	1,367	1,468	1,367	1,393	1,428	1,448
Number of people served in integrated employment	242	247	280	280	238	249	259	240
Percentage of people served in integrated employment	20%	19%	21%	19%	17%	18%	18%	17%
People served in integrated employment per 100K state population	46.3	46.4	51.5	50.0	41.9	43.2	44.5	41.1
Number of people served in facility-based work	139	142	162	136	122	128	134	159
Number of people served in facility-based non-work	651	678	754	996	1,007	1,016	1,035	1,083
Number of people served in community-based non-work*	184	207	171	56	0	0	0	0
Number of people served in facility-based and non-work settings**	974	1,027	1,087	1,188	1,129	1,144	1,169	1,242
Number on waiting list for day and employment services	21	71	142	151	243	251	240	249

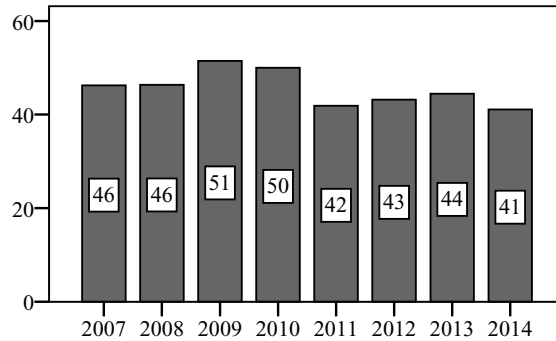
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health, Behavioral Health Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	22,860	23,873	22,342	19,082	21,084	22,098	22,231	22,112
Integrated employment funding	1,673	1,598	1,426	794	668	749	783	847
Facility-based work funding	969	916	825	390	337	385	396	420
Facility-based non-work funding	17,780	18,717	18,361	17,759	20,079	20,964	21,051	20,846
Community-based non-work funding	2,438	2,642	1,731	139	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	22,860	23,873	22,342	19,082	21,084	22,098	22,231	22,112
Funding from state, local, and county resources	0	0	0	0	0	0	0	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	22,860	23,873	22,342	19,082	21,084	22,098	22,231	22,112

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Employment Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	1,828	1,824	2,007	2,262	2,095	2,228	2,592	2,049
Total number of closures with ID	113	138	117	113	104	107	137	115
Closures into an employment setting	696	699	705	639	675	678	698	715
Closures with ID into an employment setting	73	81	69	49	51	67	68	51
Closures with an IPE but no employment outcome	331	344	372	500	442	493	889	475
Closures with ID and an IPE but no employment outcome	15	21	14	35	28	20	36	32
Closures with supported employment as a goal*	286	316	270	213	255	245	364	.
Closures with ID and supported employment as a goal*	73	78	65	62	59	64	82	.
Rehabilitation rate for all closures with an IPE	67.8%	67.0%	65.5%	56.1%	60.4%	57.9%	44.0%	60.1%
Rehabilitation rate for all closures with ID**	83.0%	79.4%	83.1%	58.3%	64.6%	77.0%	65.4%	61.4%
Percentage of all closures into employment	38.1%	38.3%	35.1%	28.2%	32.2%	30.4%	26.9%	34.9%
Percentage of all closures with ID into employment	64.6%	58.7%	59.0%	43.4%	49.0%	62.6%	49.6%	44.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$366	\$371	\$377	\$392	\$389	\$386	\$407	\$412
Mean weekly earnings for closures with ID	\$140	\$152	\$157	\$164	\$133	\$155	\$173	\$158
Mean weekly hours worked at closure	32.0	31.1	31.2	30.6	31.0	31.4	31.5	31.9
Mean weekly hours worked for closures with ID	19.4	18.9	17.3	16.8	14.7	17.4	18.0	17.6
Number of closures into employment per 100K state population	133.0	131.2	129.5	113.4	118.8	117.6	119.8	122.4
Number of closures with ID into employment per 100K state population	14.0	15.2	12.7	8.7	9.0	11.6	11.7	8.7

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Employment Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

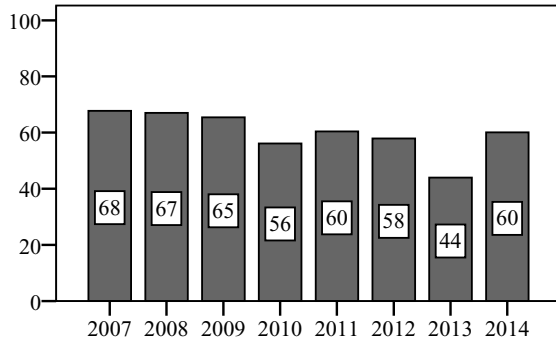
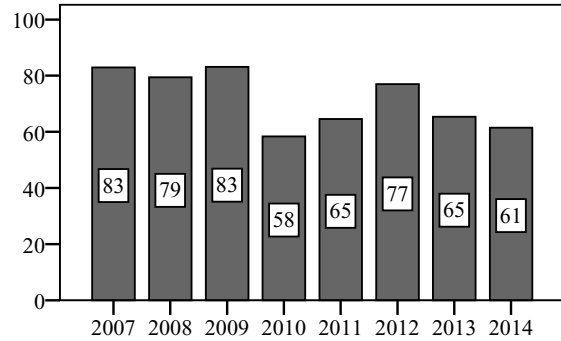


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	72	98.6%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	1.4%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	73	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	51	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	51	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)