

Population Statistics

Table 1: Demographic Trends

| | 2002 | 2004 | 2006 | 2008 | 2010 | 2012 | 2014 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 5,441 | 5,744 | 6,178 | 6,500 | 6,392 | 6,553 | 6,731 |
| State unemployment rate | 6.2% | 5.0% | 4.7% | 5.1% | 10.0% | 8.4% | 6.9% |

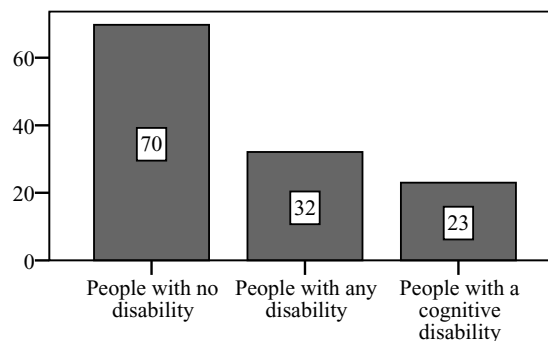
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,601,557 | 3,700,130 | 3,614,555 | 3,649,087 | 3,651,695 | 3,691,449 | 3,693,392 |
| Number of people with any disability | 408,254 | 398,886 | 370,757 | 385,207 | 387,983 | 395,244 | 427,713 |
| Number of people with a cognitive disability | 160,063 | 165,683 | 158,300 | 164,118 | 168,095 | 159,791 | 183,475 |
| Number of people with no disability who are employed | 2,663,537 | 2,552,043 | 2,427,674 | 2,448,001 | 2,495,626 | 2,529,592 | 2,575,925 |
| Number of people with any disability who are employed | 169,293 | 132,078 | 117,228 | 120,268 | 131,831 | 129,470 | 137,330 |
| Number of people with a cognitive disability who are employed | 44,250 | 37,991 | 35,065 | 35,221 | 43,260 | 31,989 | 42,206 |
| Percentage of people with no disability who are employed | 74.0% | 69.0% | 67.2% | 67.1% | 68.3% | 68.5% | 69.7% |
| Percentage people with any disability who are employed | 41.5% | 33.1% | 31.6% | 31.2% | 34.0% | 32.8% | 32.1% |
| Percentage people with a cognitive disability who are employed | 27.6% | 22.9% | 22.2% | 21.5% | 25.7% | 20.0% | 23.0% |

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$39.8 | \$38.6 | \$38.8 | \$38.3 | \$40.1 | \$41.1 | \$41.0 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$30.7 | \$28.8 | \$31.2 | \$28.9 | \$29.8 | \$31.2 | \$30.6 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$18.9 | \$20.9 | \$21.6 | \$20.3 | \$21.6 | \$20.8 | \$20.9 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 38 | 38 | 38 | 38 | 39 |
| Mean weekly hours worked for people with any disability | 38 | 36 | 36 | 36 | 36 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 33 | 33 | 32 | 33 | 32 | 33 |
| Percentage of people with no disability living below the poverty line | 12.2% | 14.4% | 15.9% | 17.3% | 16.5% | 17.0% | 16.4% |
| Percentage of people with any disability living below the poverty line | 24.5% | 26.8% | 27.6% | 27.8% | 27.9% | 29.2% | 28.0% |
| Percentage of people with a cognitive disability living below the poverty line | 32.0% | 33.0% | 34.0% | 33.8% | 33.5% | 35.1% | 33.7% |

Source: American Community Survey (ACS)

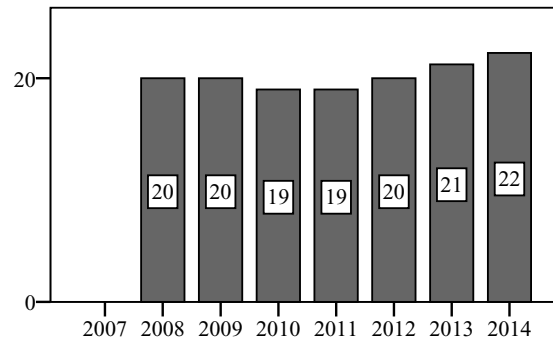
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2000 | 2002 | 2004 | 2006 | 2008 | 2010 | 2012 | 2014 |
|--|--------|--------|--------|--------|--------|--------|---------|---------|
| Total number of SSI recipients with disabilities | 69,050 | 75,785 | 82,175 | 87,205 | 90,768 | 96,375 | 101,819 | 104,551 |
| Number of SSI recipients with disabilities who are working | 3,793 | 3,521 | 3,555 | 4,263 | 4,267 | 3,537 | 3,638 | 3,914 |
| Percentage of SSI recipients with disabilities who are working | 5.5% | 4.6% | 4.3% | 5.0% | 4.7% | 3.7% | 3.6% | 3.7% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 8 | 19 | 12 | 7 | 9 | 15 | 9 | 7 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 103 | 102 | 87 | 59 | 56 | 48 | 40 | 40 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 32 | 25 | 24 | 27 | 20 | 10 | 11 | 11 |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Economic Security Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|-------|-------|-------|-------|-------|-------|-------|
| Total number of people served | . | 7,275 | 7,689 | 6,632 | 6,821 | 7,217 | 7,471 | 8,489 |
| Number of people served in integrated employment | . | 1,467 | 1,571 | 1,225 | 1,289 | 1,454 | 1,587 | 1,890 |
| Percentage of people served in integrated employment | . | 20% | 20% | 19% | 19% | 20% | 21% | 22% |
| People served in integrated employment per 100K state population | . | 22.6 | 23.8 | 19.0 | 19.9 | 22.2 | 23.9 | 28.1 |
| Number of people served in facility-based work | . | 1,110 | 1,142 | 855 | 811 | 887 | 879 | 889 |
| Number of people served in facility-based non-work | . | 4,698 | 4,976 | 4,552 | 4,721 | 4,876 | 5,005 | 5,710 |
| Number of people served in community-based non-work* | . | 0 | . | . | 0 | 0 | 0 | 0 |
| Number of people served in facility-based and non-work settings** | . | 5,808 | 6,118 | 5,407 | 5,532 | 5,763 | 5,884 | 6,599 |
| Number on waiting list for day and employment services | . | 42 | 26 | 0 | 21 | . | 3 | . |

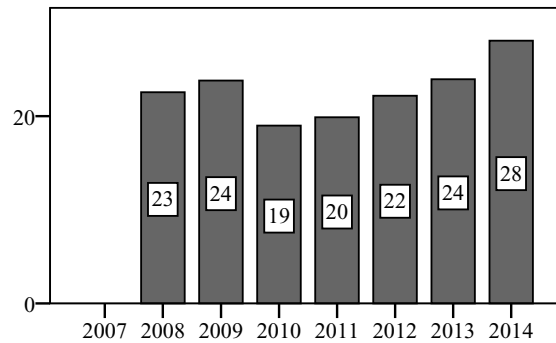
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Economic Security Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|--------|--------|--------|--------|--------|---------|---------|
| Total funding for all IDD agency services | 0 | 84,101 | 87,787 | 85,699 | 90,589 | 94,828 | 107,767 | 124,192 |
| Integrated employment funding | 0 | 10,253 | 11,157 | 11,639 | 12,240 | 13,435 | 15,391 | 18,489 |
| Facility-based work funding | 0 | 6,236 | 6,298 | 5,823 | 5,719 | 5,610 | 5,677 | 6,156 |
| Facility-based non-work funding | 0 | 67,613 | 70,331 | 68,237 | 72,630 | 75,783 | 86,700 | 9,955 |
| Community-based non-work funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|--------|--------|--------|--------|--------|---------|---------|
| Total funding for all IDD agency services | 0 | 84,101 | 87,787 | 85,699 | 90,589 | 94,828 | 107,767 | 124,192 |
| Funding from state, local, and county resources | 0 | 4,369 | 3,601 | 2,428 | 686 | 629 | 563 | 741 |
| Title XX Social Services Block Grant funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid ICF MR funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid Waiver funding | 0 | 79,732 | 84,186 | 83,271 | 89,903 | 94,198 | 107,204 | 123,451 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 7,660 | 7,638 | 5,259 | 4,965 | 4,590 | 5,945 | 5,088 | 4,971 |
| Total number of closures with ID | 471 | 454 | 347 | 235 | 240 | 350 | 292 | 317 |
| Closures into an employment setting | 2,096 | 1,925 | 1,372 | 1,131 | 945 | 1,144 | 1,150 | 1,224 |
| Closures with ID into an employment setting | 158 | 144 | 103 | 68 | 55 | 87 | 88 | 97 |
| Closures with an IPE but no employment outcome | 1,881 | 2,418 | 1,513 | 1,807 | 1,649 | 1,989 | 1,697 | 1,257 |
| Closures with ID and an IPE but no employment outcome | 95 | 135 | 118 | 86 | 82 | 122 | 93 | 78 |
| Closures with supported employment as a goal* | 851 | 750 | 327 | 214 | 223 | 146 | 184 | . |
| Closures with ID and supported employment as a goal* | 76 | 71 | 25 | 9 | 19 | 18 | 21 | . |
| Rehabilitation rate for all closures with an IPE | 52.7% | 44.3% | 47.6% | 38.5% | 36.4% | 36.5% | 40.4% | 49.3% |
| Rehabilitation rate for all closures with ID** | 62.5% | 51.6% | 46.6% | 44.2% | 40.1% | 41.6% | 48.6% | 55.4% |
| Percentage of all closures into employment | 27.4% | 25.2% | 26.1% | 22.8% | 20.6% | 19.2% | 22.6% | 24.6% |
| Percentage of all closures with ID into employment | 33.5% | 31.7% | 29.7% | 28.9% | 22.9% | 24.9% | 30.1% | 30.6% |

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Mean weekly earnings at closure | \$350 | \$378 | \$366 | \$379 | \$382 | \$357 | \$346 | \$339 |
| Mean weekly earnings for closures with ID | \$179 | \$194 | \$197 | \$254 | \$255 | \$182 | \$219 | \$192 |
| Mean weekly hours worked at closure | 33.0 | 32.8 | 31.7 | 32.2 | 33.9 | 30.4 | 30.1 | 30.0 |
| Mean weekly hours worked for closures with ID | 24.9 | 25.5 | 23.1 | 28.7 | 31.4 | 21.4 | 24.2 | 22.1 |
| Number of closures into employment per 100K state population | 33.0 | 29.6 | 20.8 | 17.7 | 14.6 | 17.5 | 17.4 | 18.2 |
| Number of closures with ID into employment per 100K state population | 2.5 | 2.2 | 1.6 | 1.1 | .8 | 1.3 | 1.3 | 1.4 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

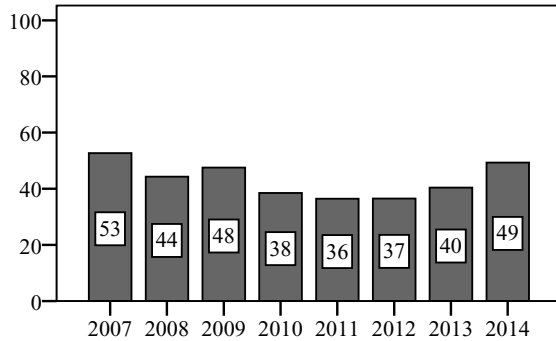
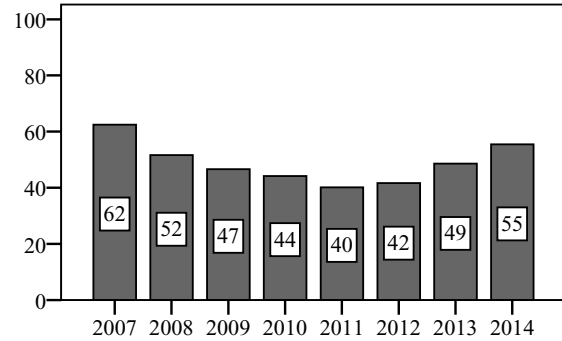


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

| | Count | Percentage |
|---|-------|------------|
| Integrated employment (with and without supports) | 157 | 99.4% |
| Sheltered workshop | 0 | 0.0% |
| Self-employment (not Business Enterprise Program) | 0 | 0.0% |
| State-agency-managed Business Enterprise Program | 0 | 0.0% |
| Homemaker | 0 | 0.0% |
| Unpaid family worker | 1 | 0.6% |
| Total | 158 | 100.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

| | Count | Percentage |
|---|-------|------------|
| Integrated employment (with and without supports) | 96 | 99.0% |
| Sheltered workshop | 0 | 0.0% |
| Self-employment (not Business Enterprise Program) | 1 | 1.0% |
| State-agency-managed Business Enterprise Program | 0 | 0.0% |
| Homemaker | 0 | 0.0% |
| Unpaid family worker | 0 | 0.0% |
| Total | 97 | 100.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)