

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	2,167	2,335	2,484	2,600	2,701	2,759	2,839
State unemployment rate	5.5%	4.3%	4.5%	6.6%	14.9%	11.2%	7.8%

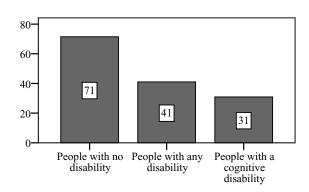
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	1,539,090	1,556,392	1,600,745	1,590,369	1,597,348	1,597,522	1,613,500
Number of people with any disability	141,073	145,395	157,271	172,393	179,812	199,614	209,346
Number of people with a cognitive disability	50,741	47,998	58,298	61,655	64,944	74,688	79,958
Number of people with no disability who are employed	1,160,402	1,103,906	1,085,600	1,087,035	1,120,229	1,123,741	1,153,076
Number of people with any disability who are employed	61,031	57,643	58,628	60,209	63,182	78,851	85,839
Number of people with a cognitive disability who are employed	15,689	13,342	14,312	15,711	16,344	19,404	24,699
Percentage of people with no disabiltiy who are employed	75.4%	70.9%	67.8%	68.4%	70.1%	70.3%	71.5%
Percentage people with any disability who are employed	43.3%	39.6%	37.3%	34.9%	35.1%	39.5%	41.0%
Percentage people with a cognitive disability who are employed	30.9%	27.8%	24.5%	25.5%	25.2%	26.0%	30.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$40.9	\$40.8	\$39.5	\$38.9	\$38.8	\$39.5	\$39.8
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$35.7	\$29.5	\$32.0	\$30.5	\$32.8	\$34.9	\$34.5
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$22.5	\$21.7	\$21.3	\$21.1	\$25.4	\$22.7	\$24.1
Mean weekly hours worked for people with no disability	40	39	38	38	39	38	38
Mean weekly hours worked for people with any disability	39	37	37	38	37	37	37
Mean weekly hours worked for people with a cognitive disability	36	32	34	34	35	32	34
Percentage of people with no disability living below the poverty line	9.7%	10.5%	13.0%	14.4%	13.7%	14.0%	12.9%
Percentage of people with any disability living below the poverty line	19.9%	21.3%	23.7%	23.5%	26.5%	23.1%	22.9%
Percentage of people with a cognitive disability living below the poverty line	22.3%	30.0%	30.2%	30.6%	32.2%	32.9%	26.8%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	18,787	21,954	24,362	26,206	27,850	31,281	35,183	38,916
Number of SSI recipients with disabilities who are working	1,452	1,428	1,498	1,814	1,881	1,609	1,657	1,788
Percentage of SSI recipients with disabilities who are working	7.7%	6.5%	6.1%	7.0%	6.8%	5.1%	4.7%	4.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	8	8	4		3		4	
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	25	25	25	19	13	10	11	11
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	23	19	13	13	15	15	10	6

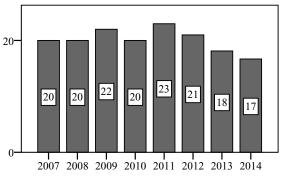
Source: Social Security Administration, "SSI Disabled Recipients Who Work"





Aging and Disability Services Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	1,919	1,998	2,087	2,060	2,253	2,175	2,372	2,451
Number of people served in integrated employment	381	407	448	403	511	457	430	409
Percentage of people served in integrated employment	20%	20%	22%	20%	23%	21%	18%	17%
People served in integrated employment per 100K state population	14.9	15.7	17.0	15.0	18.8	16.6	15.4	14.4
Number of people served in facility-based work	387	954	1,127	1,133	965	918	1,053	1,140
Number of people served in facility-based non-work	1,100	612	492	500	747	754	859	879
Number of people served in community-based non-work*	51	25	20	24	30	28	30	23
Number of people served in facility-based and non-work settings**	1,538	1,591	1,639	1,657	1,712	1,672	1,942	2,042
Number on waiting list for day and employment services	134	118	113	378	281	497	292	342

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

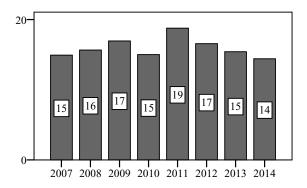
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Aging and Disability Services Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	20,088	20,949	21,857	22,250	23,502	24,880	26,477	28,985
Integrated employment funding	2,383	2,658	3,279	4,293	3,923	3,708	3,617	3,401
Facility-based work funding	3,734	8,818	10,351	7,966	8,311	8,741	9,182	10,644
Facility-based non-work funding	13,311	9,276	8,228	9,648	10,919	12,196	13,428	14,632
Community-based non-work funding	659	197	0	343	349	236	250	307

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	20,088	20,949	21,857	22,250	23,502	24,880	26,477	28,985
Funding from state, local, and county resources	14,762	12,208	12,145	11,057	12,573	14,132	15,769	15,731
Title XX Social Services Block Grant funding	0	946	1,056	946	946	946	1,072	1,056
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	5,325	7,794	8,656	10,247	9,983	9,802	9,636	12,198

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services





Department of Employment, Training, and Rehabilitation – Rehabilitation Division

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	3,329	3,304	3,451	3,869	3,638	3,533	2,966	3,021
Total number of closures with ID	178	159	123	140	118	124	118	134
Closures into an employment setting	1,161	1,060	901	947	947	852	749	1,092
Closures with ID into an employment setting	68	55	35	40	20	22	26	56
Closures with an IPE but no employment outcome	659	661	675	796	856	880	778	798
Closures with ID and an IPE but no employment outcome	36	30	22	19	22	23	30	46
Closures with supported employment as a goal*	193	135	124	121	78	81	103	3,021
Closures with ID and supported employment as a goal*	58	35	33	27	13	19	31	3,021
Rehabilitation rate for all closures with an IPE	63.8%	61.6%	57.2%	54.3%	52.5%	49.2%	49.1%	56.2%
Rehabilitation rate for all closures with ID**	65.4%	64.7%	61.4%	67.8%	47.6%	48.9%	46.4%	51.7%
Percentage of all closures into employment	34.9%	32.1%	26.1%	24.5%	26.0%	24.1%	25.3%	36.1%
Percentage of all closures with ID into employment	38.2%	34.6%	28.5%	28.6%	16.9%	17.7%	22.0%	41.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$379	\$373	\$378	\$367	\$376	\$385	\$385	\$365
Mean weekly earnings for closures with ID	\$198	\$208	\$212	\$212	\$258	\$186	\$241	\$207
Mean weekly hours worked at closure	33.3	33.1	32.2	31.8	31.9	32.2	31.9	9.7
Mean weekly hours worked for closures with ID	26.0	27.6	26.2	25.7	31.1	22.5	26.7	6.8
Number of closures into employment per 100K state population	45.5	40.8	34.1	35.1	34.8	30.9	26.8	38.5
Number of closures with ID into employment per 100K state population	2.7	2.1	1.3	1.5	.7	.8	.9	2.0

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Department of Employment, Training, and Rehabilitation— Rehabilitation Division

Figure 4: Rehabilitation Rate Trends for All VR Customers

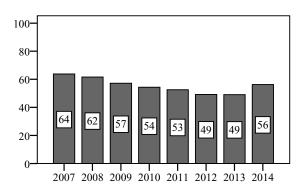
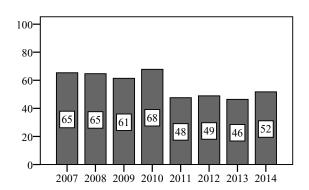


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	68	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	68	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	45	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	45	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)