

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	2,881	2,908	2,921	2,952	2,979	2,991	2,992
State unemployment rate	6.3%	7.9%	6.4%	9.6%	11.0%	8.6%	6.5%

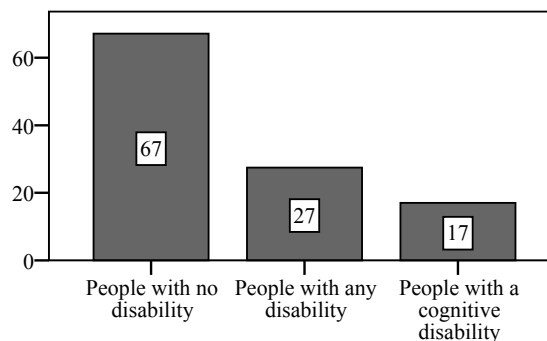
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	1,587,777	1,587,610	1,601,919	1,583,076	1,582,030	1,586,628	1,588,940
Number of people with any disability	257,847	275,807	271,477	282,101	285,959	272,539	263,858
Number of people with a cognitive disability	109,099	117,434	117,184	122,270	116,674	114,905	103,721
Number of people with no disability who are employed	1,081,250	1,040,687	1,056,338	1,058,666	1,062,174	1,078,317	1,066,785
Number of people with any disability who are employed	71,929	76,841	78,412	72,889	74,608	75,145	72,531
Number of people with a cognitive disability who are employed	19,000	22,406	20,379	21,315	18,715	21,994	17,632
Percentage of people with no disability who are employed	68.1%	65.6%	65.9%	66.9%	67.1%	68.0%	67.1%
Percentage people with any disability who are employed	27.9%	27.9%	28.9%	25.8%	26.1%	27.6%	27.5%
Percentage people with a cognitive disability who are employed	17.4%	19.1%	17.4%	17.4%	16.0%	19.1%	17.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$32.9	\$33.0	\$33.5	\$34.0	\$34.0	\$35.9	\$36.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$26.3	\$25.4	\$27.4	\$27.6	\$27.9	\$27.0	\$28.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.3	\$17.1	\$16.5	\$19.2	\$17.2	\$17.9	\$22.7
Mean weekly hours worked for people with no disability	39	39	40	39	39	39	40
Mean weekly hours worked for people with any disability	37	38	38	39	38	37	38
Mean weekly hours worked for people with a cognitive disability	34	35	33	35	33	33	35
Percentage of people with no disability living below the poverty line	17.2%	18.1%	18.7%	19.5%	20.5%	18.4%	18.3%
Percentage of people with any disability living below the poverty line	32.9%	32.6%	31.4%	34.8%	33.3%	32.9%	33.4%
Percentage of people with a cognitive disability living below the poverty line	38.1%	36.9%	36.0%	39.8%	38.5%	36.2%	37.2%

Source: American Community Survey (ACS)

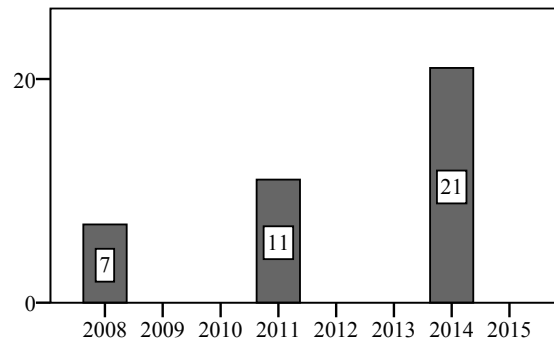
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	108,535	109,546	110,205	110,477	113,514	116,542	117,630	115,535
Number of SSI recipients with disabilities who are working	3,392	3,054	3,088	3,195	3,052	2,679	2,553	2,668
Percentage of SSI recipients with disabilities who are working	3.1%	2.8%	2.8%	2.9%	2.7%	2.3%	2.2%	2.3%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	12	7	8	6	10	.	3	-1
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	60	40	30	40	19	11	14	19
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	57	50	32	23	16	12	9	11

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Mental Health Bureau of Intellectual and Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	5,910	.	.	2,950	.	.	3,021	.
Number of people served in integrated employment	390	.	.	329	.	.	622	.
Percentage of people served in integrated employment	7%	.	.	11%	.	.	21%	.
People served in integrated employment per 100K state population	13.3	.	.0	11.0	.	.	20.8	.
Number of people served in facility-based work	1,893	.	.	800	.	.	1,927	.
Number of people served in facility-based non-work	493	.	.	1,821	.	.	472	.
Number of people served in community-based non-work*	4,163	.	.	0	.	.	0	.
Number of people served in facility-based and non-work settings**	.	.	.	2,621	.	.	2,399	.
Number on waiting list for day and employment services	0	.	1,734	.

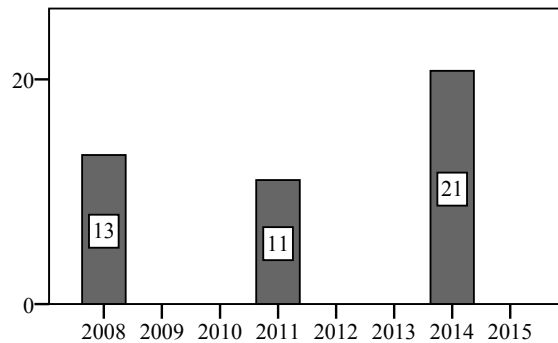
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Mental Health Bureau of Intellectual and Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	48,063	.	.	15,715	.	.	458	.
Integrated employment funding	2,274	.	.	2,306	.	.	201	.
Facility-based work funding	11,657	.	.	161	.	.	237	.
Facility-based non-work funding	4,448	.	.	13,248	.	.	0	.
Community-based non-work funding	29,684	.	.	0	.	.	0	.

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	48,063	.	.	15,715	.	.	458	.
Funding from state, local, and county resources	12,569	.	.	451	.	.	458	.
Title XX Social Services Block Grant funding	1,848	.	.	0	.	.	0	.
Title XIX Medicaid ICF MR funding	5,708	.	.	0	.	.	0	.
Title XIX Medicaid Waiver funding	27,029	.	.	15,264	.	.	17,472	.

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	9,635	9,228	9,911	9,792	9,634	9,057	8,886	10,067
Total number of closures with ID	855	739	930	991	1,035	923	909	1,029
Closures into an employment setting	4,553	4,555	4,557	4,559	4,559	4,569	4,569	4,607
Closures with ID into an employment setting	215	204	193	263	214	266	246	221
Closures with an IPE but no employment outcome	1,918	1,339	1,716	1,628	1,874	1,684	1,653	.
Closures with ID and an IPE but no employment outcome	238	137	225	206	305	263	281	.
Closures with supported employment as a goal*	206	187	195	196	203	247	101	.
Closures with ID and supported employment as a goal*	129	126	125	124	126	151	67	.
Rehabilitation rate for all closures with an IPE	70.4%	77.3%	72.6%	73.7%	70.9%	73.1%	73.4%	.
Rehabilitation rate for all closures with ID**	47.5%	59.8%	46.2%	56.1%	41.2%	50.3%	46.7%	.
Percentage of all closures into employment	47.3%	49.4%	46.0%	46.6%	47.3%	50.4%	51.4%	45.8%
Percentage of all closures with ID into employment	25.1%	27.6%	20.8%	26.5%	20.7%	28.8%	27.1%	21.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$435	\$432	\$404	\$387	\$405	\$406	\$416	.
Mean weekly earnings for closures with ID	\$209	\$225	\$206	\$222	\$241	\$243	\$245	.
Mean weekly hours worked at closure	36.0	35.9	34.8	34.3	35.0	34.9	35.0	.
Mean weekly hours worked for closures with ID	29.1	29.6	26.8	28.5	30.2	30.2	29.6	.
Number of closures into employment per 100K state population	154.9	154.3	153.6	153.1	152.7	152.7	152.6	154.0
Number of closures with ID into employment per 100K state population	7.3	6.9	6.5	8.8	7.2	8.9	8.2	7.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

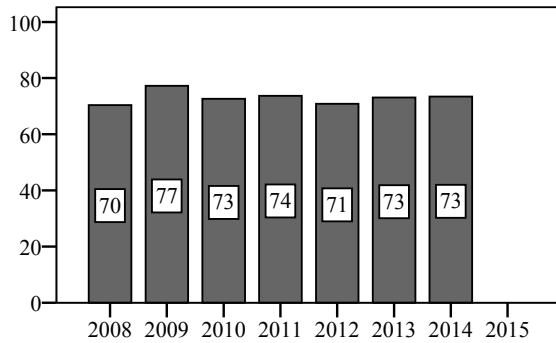
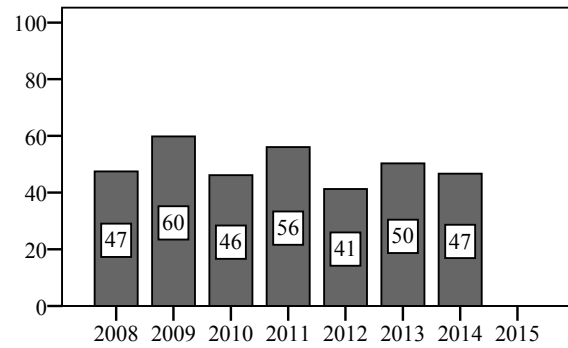


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).