

Population Statistics

Table 1: Demographic Trends

| | 2002 | 2004 | 2006 | 2008 | 2010 | 2012 | 2014 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 2,706 | 2,753 | 2,804 | 2,855 | 2,916 | 2,949 | 2,966 |
| State unemployment rate | 5.4% | 5.7% | 5.4% | 4.5% | 7.9% | 7.4% | 6.1% |

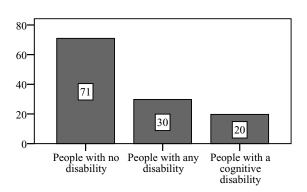
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 1,514,351 | 1,522,782 | 1,565,808 | 1,572,880 | 1,562,027 | 1,562,763 | 1,575,672 |
| Number of people with any disability | 281,012 | 289,621 | 268,150 | 266,409 | 275,133 | 273,316 | 270,277 |
| Number of people with a cognitive disability | 114,721 | 118,110 | 102,922 | 96,190 | 108,406 | 108,725 | 104,494 |
| Number of people with no disability who are employed | 1,123,567 | 1,093,685 | 1,101,650 | 1,093,951 | 1,097,590 | 1,102,100 | 1,117,596 |
| Number of people with any disability who are employed | 93,362 | 98,449 | 79,498 | 79,594 | 86,069 | 75,288 | 80,485 |
| Number of people with a cognitive disability who are employed | 24,544 | 27,136 | 20,468 | 21,140 | 26,415 | 19,598 | 20,581 |
| Percentage of people with no disabiltiy who are employed | 74.2% | 71.8% | 70.4% | 69.6% | 70.3% | 70.5% | 70.9% |
| Percentage people with any disability who are employed | 33.2% | 34.0% | 29.6% | 29.9% | 31.3% | 27.5% | 29.8% |
| Percentage people with a cognitive disability who are employed | 21.4% | 23.0% | 19.9% | 22.0% | 24.4% | 18.0% | 19.7% |

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$32.8 | \$33.6 | \$33.2 | \$34.0 | \$34.9 | \$36.2 | \$36.7 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$25.2 | \$25.4 | \$24.7 | \$25.2 | \$26.5 | \$28.1 | \$31.2 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$18.2 | \$14.9 | \$18.0 | \$19.7 | \$17.5 | \$19.0 | \$26.1 |
| Mean weekly hours worked for people with no disability | 40 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 38 | 37 | 37 | 37 | 38 | 36 | 38 |
| Mean weekly hours worked for people with a cognitive disability | 36 | 33 | 34 | 34 | 33 | 31 | 35 |
| Percentage of people with no disability living below the poverty line | 12.9% | 14.5% | 15.8% | 15.5% | 15.5% | 16.2% | 15.7% |
| Percentage of people with any disability living below the poverty line | 27.1% | 27.7% | 27.1% | 28.6% | 30.5% | 28.4% | 29.7% |
| Percentage of people with a cognitive disability living below the poverty line | 34.8% | 37.9% | 30.4% | 31.5% | 37.0% | 33.7% | 33.9% |

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

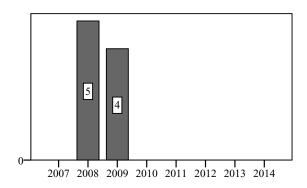
| | 2000 | 2002 | 2004 | 2006 | 2008 | 2010 | 2012 | 2014 |
|--|--------|--------|--------|--------|--------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 71,966 | 73,871 | 78,316 | 84,700 | 92,261 | 100,589 | 106,906 | 106,655 |
| Number of SSI recipients with disabilities who are working | 3,760 | 3,578 | 3,611 | 3,858 | 4,038 | 3,874 | 4,024 | 4,022 |
| Percentage of SSI recipients with disabilities who are working | 5.2% | 4.8% | 4.6% | 5.0% | 4.4% | 3.8% | 3.8% | 3.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 8 | 15 | 25 | 16 | 7 | 13 | 12 | 10 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 111 | 98 | 75 | 48 | 39 | 25 | 23 | 27 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 51 | 30 | 24 | 20 | 18 | 19 | 10 | |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"



Department of Human Services Division of Developmental Disabilities Services

Figure 2: Percentage of People Served in Integrated Employment



 $Source: The \ National \ Survey \ of \ State \ Intellectual \ and \ Development al \ Disability \ Agencies' \ Day \ and \ Employment \ Services$

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|-------|-------|------|------|------|------|------|
| Total number of people served | | 1,397 | 1,394 | | | | | |
| Number of people served in integrated employment | | 73 | 56 | | | | | |
| Percentage of people served in integrated employment | | 5% | 4% | | | | | |
| People served in integrated employment per 100K state population | | 2.6 | 1.9 | | | | | |
| Number of people served in facility-based work | | 934 | 959 | | | | | |
| Number of people served in facility-based non-work | | 390 | 379 | | | | | |
| Number of people served in community-based non-work* | | 0 | | | | | | |
| Number of people served in facility-based and non-work settings** | | 1,324 | 1,338 | | | | | |
| Number on waiting list for day and employment services | | | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

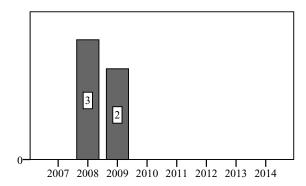
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Human Services Division of Developmental Disabilities Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|------|------|------|------|------|------|------|
| Total funding for all IDD agency services | | • | 527 | • | | | • | |
| Integrated employment funding | | | 522 | | | • | | |
| Facility-based work funding | | | 4 | | | • | | |
| Facility-based non-work funding | | | 0 | | | | | |
| Community-based non-work funding | | | 0 | | | | | |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|------|------|------|------|------|------|------|
| Total funding for all IDD agency services | | • | 527 | • | | | • | |
| Funding from state, local, and county resources | | | 4 | | | | | |
| Title XX Social Services Block Grant funding | | | 0 | | | | | |
| Title XIX Medicaid ICF MR funding | | | 0 | | | | | |
| Title XIX Medicaid Waiver funding | | | 522 | • | | | • | |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Rehabilitation Services and Division of Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 7,009 | 7,949 | 8,369 | 8,221 | 7,557 | 7,271 | 7,841 | 8,043 |
| Total number of closures with ID | 302 | 410 | 381 | 347 | 293 | 258 | 264 | 271 |
| Closures into an employment setting | 2,656 | 2,794 | 2,711 | 2,948 | 2,503 | 2,933 | 3,244 | 3,379 |
| Closures with ID into an employment setting | 62 | 58 | 77 | 84 | 56 | 54 | 54 | 78 |
| Closures with an IPE but no employment outcome | 1,772 | 2,484 | 1,905 | 2,153 | 2,400 | 1,517 | 1,596 | 1,690 |
| Closures with ID and an IPE but no employment outcome | 126 | 213 | 131 | 115 | 134 | 93 | 97 | 82 |
| Closures with supported employment as a goal* | 100 | 135 | 156 | 91 | 81 | 108 | 121 | |
| Closures with ID and supported employment as a goal* | 30 | 38 | 57 | 33 | 39 | 43 | 50 | |
| Rehabilitation rate for all closures with an IPE | 60.0% | 52.9% | 58.7% | 57.8% | 51.1% | 65.9% | 67.0% | 66.7% |
| Rehabilitation rate for all closures with ID** | 33.0% | 21.4% | 37.0% | 42.2% | 29.5% | 36.7% | 35.8% | 48.8% |
| Percentage of all closures into employment | 37.9% | 35.1% | 32.4% | 35.9% | 33.1% | 40.3% | 41.4% | 42.0% |
| Percentage of all closures with ID into employment | 20.5% | 14.1% | 20.2% | 24.2% | 19.1% | 20.9% | 20.5% | 28.8% |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Mean weekly earnings at closure | \$374 | \$380 | \$371 | \$377 | \$387 | \$403 | \$401 | \$402 |
| Mean weekly earnings for closures with ID | \$233 | \$202 | \$206 | \$217 | \$195 | \$190 | \$199 | \$190 |
| Mean weekly hours worked at closure | 34.7 | 34.4 | 33.5 | 33.6 | 33.7 | 34.4 | 34.1 | 34.0 |
| Mean weekly hours worked for closures with ID | 27.3 | 23.7 | 23.7 | 23.9 | 23.6 | 23.8 | 24.1 | 23.3 |
| Number of closures into employment per 100K state population | 93.8 | 97.9 | 93.8 | 101.1 | 85.2 | 99.5 | 109.6 | 113.9 |
| Number of closures with ID into employment per 100K state population | 2.2 | 2.0 | 2.7 | 2.9 | 1.9 | 1.8 | 1.8 | 2.6 |

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Rehabilitation Services and Division of Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

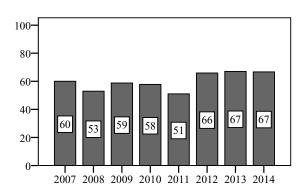
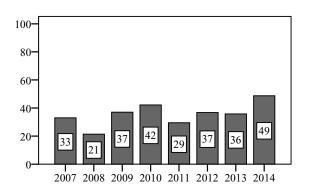


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

| | Count | Percentage |
|---|-------|------------|
| Integrated employment (with and without supports) | 62 | 88.6% |
| Sheltered workshop | 8 | 11.4% |
| Self-employment (not Business Enterprise Program) | 0 | 0.0% |
| State-agency-managed Business Enterprise Program | 0 | 0.0% |
| Homemaker | 0 | 0.0% |
| Unpaid family worker | 0 | 0.0% |
| Total | 70 | 100.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

| | Count | Percentage |
|---|-------|------------|
| Integrated employment (with and without supports) | 78 | 100.0% |
| Sheltered workshop | 0 | 0.0% |
| Self-employment (not Business Enterprise Program) | 0 | 0.0% |
| State-agency-managed Business Enterprise Program | 0 | 0.0% |
| Homemaker | 0 | 0.0% |
| Unpaid family worker | 0 | 0.0% |
| Total | 78 | 100.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)