

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	8,395	8,685	9,133	9,523	9,829	9,815	9,992
State unemployment rate	4.0%	4.7%	5.3%	4.4%	9.6%	10.0%	8.2%

Source: U.S. Bureau of Labor Statistics

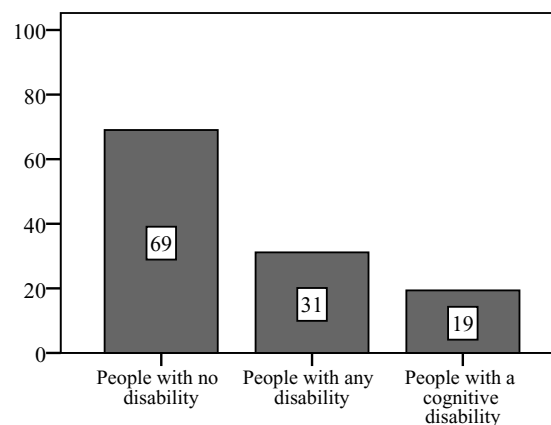
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	5,380,860	5,639,438	5,691,872	5,678,571	5,680,665	5,720,327	5,744,666
Number of people with any disability	734,607	631,246	628,425	626,871	678,239	660,436	685,796
Number of people with a cognitive disability	273,140	238,179	249,795	251,273	278,907	272,686	273,888
Number of people with no disability who are employed	4,012,260	4,161,773	3,960,638	3,842,065	3,859,930	3,899,763	3,966,658
Number of people with any disability who are employed	248,047	249,620	208,254	185,192	198,894	196,053	213,634
Number of people with a cognitive disability who are employed	67,617	67,754	58,788	46,486	51,686	56,182	53,127
Percentage of people with no disability who are employed	74.6%	73.8%	69.6%	67.7%	67.9%	68.2%	69.0%
Percentage people with any disability who are employed	33.8%	39.5%	33.1%	29.5%	29.3%	29.7%	31.2%
Percentage people with a cognitive disability who are employed	24.8%	28.4%	23.5%	18.5%	18.5%	20.6%	19.4%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$39.8	\$41.1	\$39.9	\$39.3	\$39.3	\$40.9	\$41.4
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$27.4	\$29.3	\$28.7	\$28.6	\$26.9	\$30.2	\$31.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$21.0	\$21.4	\$18.8	\$20.6	\$19.8	\$22.1	\$22.1
Mean weekly hours worked for people with no disability	40	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	37	36	36	37	37
Mean weekly hours worked for people with a cognitive disability	35	34	33	32	34	35	33
Percentage of people with no disability living below the poverty line	10.7%	11.3%	13.1%	15.0%	16.2%	15.9%	16.0%
Percentage of people with any disability living below the poverty line	25.2%	26.2%	27.2%	28.9%	29.5%	30.2%	28.7%
Percentage of people with a cognitive disability living below the poverty line	29.8%	29.7%	30.8%	36.1%	32.6%	33.6%	30.9%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

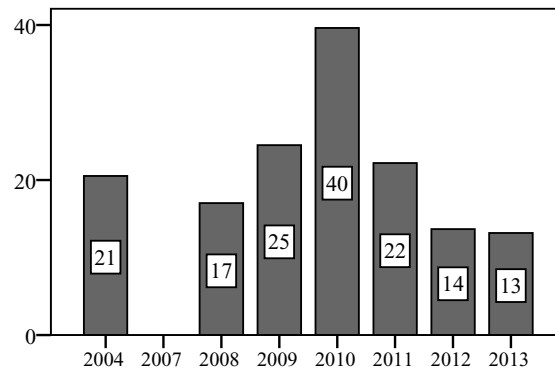
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	162,467	167,352	171,498	176,985	183,836	197,246	215,313	230,162
Number of SSI recipients with disabilities who are working	8,244	8,064	6,990	7,145	7,090	6,830	5,909	5,774
Percentage of SSI recipients with disabilities who are working	5.1%	4.8%	4.1%	4.0%	3.9%	3.5%	2.7%	2.5%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	23	21	28	27	22	16	14	10
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	482	349	256	206	184	194	143	115
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	77	75	60	50	40	36	39	25

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	15,695	.	10,957	11,259	6,661	12,094	19,833	19,854
Number of people served in integrated employment	3,224	.	1,866	2,759	2,639	2,684	2,710	2,617
Percentage of people served in integrated employment	21%	.	17%	25%	40%	22%	14%	13%
People served in integrated employment per 100K state population	36.5	.	19.3	28.1	27.0	27.3	27.3	26.2
Number of people served in facility-based work	3,621	.	479	2,791	0	0	0	0
Number of people served in facility-based non-work	5,739	.	2,423	.	9,257	6,961	12,030	11,901
Number of people served in community-based non-work*	3,111	.	6,189	6,117	5,590	5,133	5,093	5,084
Number of people served in facility-based and non-work settings**	12,471	.	9,091	22,809	14,847	6,961	12,030	16,985
Number on waiting list for day and employment services	962	0	3,180	4,190	3,782	5,972	6,773	7,074

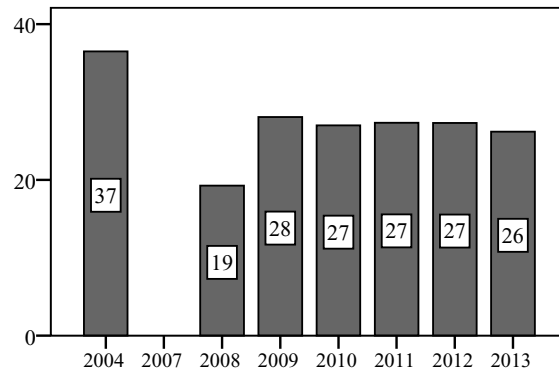
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	96,453	.	153,790	.	116,351	135,711	121,516	131,714
Integrated employment funding	20,601	.	14,038	.	11,668	12,744	9,923	9,133
Facility-based work funding	14,110	.	0	.	0	0	0	0
Facility-based non-work funding	53,595	.	33,746	.	86,696	100,272	93,418	102,893
Community-based non-work funding	8,146	.	106,006	.	17,987	22,695	18,175	19,688

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	96,453	.	153,790	.	116,351	135,711	121,516	131,714
Funding from state, local, and county resources	12,065	.	30,124	.	42,606	57,711	40,967	49,251
Title XX Social Services Block Grant funding	14,163	.	0	.	10,470	11,583	12,547	7,824
Title XIX Medicaid ICF MR funding	0	.	0	.	63,275	75,790	68,001	74,640
Title XIX Medicaid Waiver funding	70,226	.	124,575	.	0	125,386	80,549	82,464

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Vocational Rehabilitation Agency

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	12,188	12,289	12,042	13,022	12,555	13,739	16,505	17,925
Total number of closures with ID	2,329	2,288	2,140	1,995	1,785	1,986	2,160	2,655
Closures into an employment setting	4,591	4,545	4,668	4,302	4,463	4,702	5,120	3,651
Closures with ID into an employment setting	1,019	975	857	682	665	697	669	468
Closures with an IPE but no employment outcome	3,314	3,238	2,794	3,025	2,684	2,813	3,600	6,770
Closures with ID and an IPE but no employment outcome	894	803	748	700	601	640	716	1,401
Closures with supported employment as a goal	943	917	834	647	442	331	450	494
Closures with ID and supported employment as a goal	354	332	333	206	178	131	167	200
Rehabilitation rate for all closures with an IPE	58.1%	58.4%	62.6%	58.7%	62.4%	62.6%	58.7%	35.0%
Rehabilitation rate for all closures with ID*	53.3%	54.8%	53.4%	49.3%	52.5%	52.1%	48.3%	25.0%
Percentage of all closures into employment	37.7%	37.0%	38.8%	33.0%	35.5%	34.2%	31.0%	20.4%
Percentage of all closures with ID into employment	43.8%	42.6%	40.0%	34.2%	37.3%	35.1%	31.0%	17.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$288	\$296	\$314	\$307	\$309	\$312	\$330	\$350
Mean weekly earnings for closures with ID	\$221	\$215	\$228	\$230	\$234	\$238	\$257	\$253
Mean weekly hours worked at closure	33.6	33.4	33.9	32.7	32.2	32.6	33.4	32.4
Mean weekly hours worked for closures with ID	31.8	31.2	30.8	30.4	28.9	29.7	31.6	30.3
Number of closures into employment per 100K state population	49.3	47.7	48.2	43.8	46.1	47.9	51.6	36.5
Number of closures with ID into employment per 100K state population	10.9	10.2	8.8	6.9	6.9	7.1	6.7	4.7

Source: Rehabilitation Services Administration 911 (RSA-911)

Vocational Rehabilitation Agency

Figure 4: Rehabilitation Rate Trends for All VR Customers

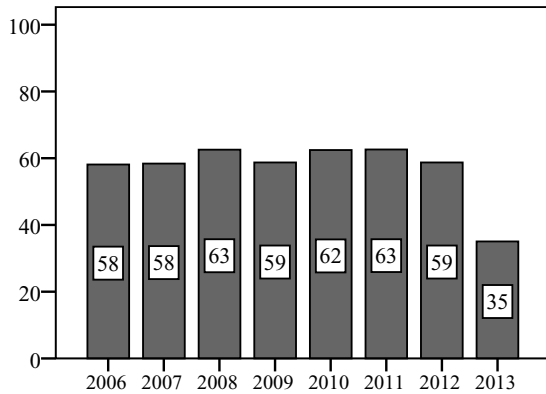
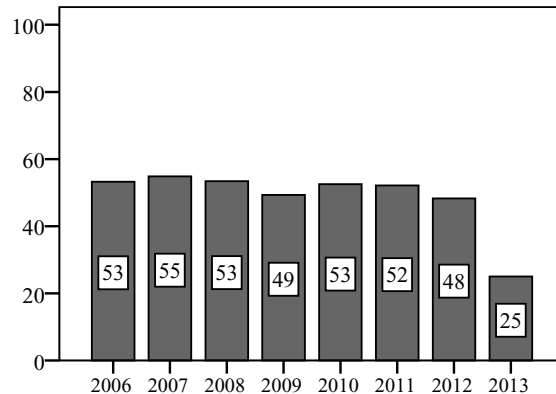


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	993	97.4%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	2	0.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	2	0.2%
Unpaid family worker	22	2.2%
Total	1019	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	467	99.6%
Sheltered workshop	1	0.2%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	1	0.2%
Total	469	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)