Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	2,010	2,059	2,082	2,086	2,085	2,086	2,085	2,081
State unemployment rate (%)	7.2%	8.4%	7.0%	7.0%	6.9%	6.5%	6.6%	6.7%

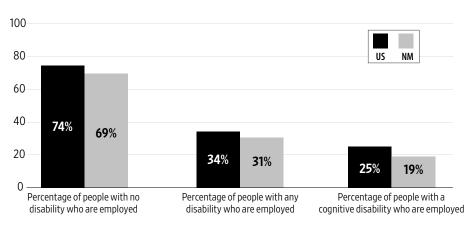
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	1,115,353	1,159,269	1,165,567	1,138,636	1,136,050	1,128,606	1,124,447	1,121,222
Number of people with any disability	147,431	144,569	144,702	167,499	164,103	165,416	155,341	161,473
Number of people with a cognitive disability	63,717	62,484	60,775	78,588	72,294	76,735	66,021	74,267
Number of people with no disability who are employed	778,031	778,978	779,351	770,786	757,166	776,062	777,178	778,773
Number of people with any disability who are employed	52,755	48,427	50,190	55,737	57,131	50,947	45,181	50,446
Number of people with a cognitive disability who are employed	13,554	13,393	13,003	17,618	19,303	14,498	12,493	14,277
Percentage of people with no disability who are employed	70.0%	67.2%	66.9%	67.7%	66.6%	69.0%	69.1%	69.5%
Percentage of people with any disability who are employed	36.0%	33.5%	34.7%	33.3%	34.8%	31.0%	29.1%	31.2%
Percentage of people with a cognitive disability who are employed	21.0%	21.4%	21.4%	22.4%	26.7%	19.0%	18.9%	19.2%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$35.1	\$34.9	\$36.2	\$37.1	\$36.9	\$36.6	\$37.9	\$38.7
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$28.6	\$25.3	\$30.6	\$29.8	\$27.9	\$28.1	\$31.0	\$31.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.2	\$17.0	\$19.1	\$20.1	\$19.0	\$19.9	\$18.5	\$22.9
Mean weekly hours worked for people with no disability	38	38	38	39	38	38	38	38
Mean weekly hours worked for people with any disability	37	36	36	36	37	36	36	36
Mean weekly hours worked for people with a cognitive disability	34	32	30	32	33	33	30	33
Percentage of people with no disability living below the poverty line	14.8%	17.3%	18.9%	17.9%	20.9%	18.5%	17.6%	17.3%
Percentage of people with any disability living below the poverty line	26.1%	28.3%	27.5%	31.0%	30.4%	30.6%	33.7%	29.4%
Percentage of people with a cognitive disability living below the poverty line	33.4%	32.0%	35.0%	33.8%	37.0%	35.7%	35.9%	37.7%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	51,499	52,798	53,835	55,301	56,297	56,031	56,264	55,807
Number of SSI recipients with disabilities who are working	2,131	1,998	1,998	1,957	1,875	1,816	1,876	1,901
Percentage of SSI recipients with disabilities who are working	4.1%	3.8%	3.7%	3.5%	3.3%	3.2%	3.3%	3.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	3	3	3	3	4	4	3	4
$SSI\ recipients\ with\ disabilities\ who\ received\ Impairment\ Related\ Work\ Expenses\ (IRWE)\ benefits$	34	27	33	31	27	26	26	21
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	9	9	7		5	4		3

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health, Developmental Disabilities Supports Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	3,231	3,243	3,240	3,285	2,728	3,318	3,610	4,786
Number of people served in integrated employment	1,175	1,197	1,188	1,163	1,061	1,074	1,075	1,151
Percentage of people served in integrated employment	36.0%	37.0%	37.0%	35.0%	38.9%	32.0%	30.0%	24.0%
People served in integrated employment per 100K state population	58.5	58.0	57.1	55.8	50.9	51.5	51.6	55.3
Number of people served in facility-based work								
Percentage of people served in facility-based work								
Number of people served in facility-based non-work	2,188	2,514	2,438	3,348	2,498	1,684	452	500
Percentage of people served in facility-based non-work	68.0%	78.0%	75.2%	101.9%	91.6%	50.8%	12.5%	10.4%
Number of people served in community-based non-work	880	945	940	877	1,292	2,565	2,607	3,135
Percentage of people served in community-based non-work	27.0%	29.0%	29.0%	26.7%	47.4%	77.3%	72.2%	65.5%
Number of people served in facility-based and non-work settings*	3,068	3,459	2,438	3,348	3,790	4,249	3,059	3,635
Percentage of people served in facility-based and non-work settings*	95.0%	78.0%	75.2%	101.9%	138.9%	128.0%	85.0%	75.9%
Number on waiting list for day and employment services	1,336	1,234	4,116	4,754	4,998	4,906	5,902	6,526

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$47,631	\$50,352	\$43,317	\$43,189	\$48,337	\$45,768	\$55,194	\$48,700
Integrated employment funding	\$11,489	\$10,184	\$8,167	\$7,936	\$9,358	\$7,288	\$8,215	\$7,888
Percentage of total funding to integrated employment	24.1%	20.2%	18.9%	18.4%	19.4%	15.9%	14.9%	16.2%
Facility-based work funding								
Facility-based non-work funding	\$31,042	\$33,922	\$28,921	\$28,962	\$31,435	\$12,807	\$6,612	\$5,896
Community-based non-work funding	\$5,099	\$6,246	\$6,228	\$6,291	\$7,544	\$25,673	\$40,366	\$34,916

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Education, Division of Vocational Rehabilitation and Commission for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	5,688	5,959	4,196	3,501	3,904	3,472	3,655	4,041
Total number of closures with ID	235	264	195	164	158	150	144	163
Closures into an employment setting	1,590	1,581	1,256	718	755	794	798	862
Closures with ID into an employment setting	93	94	72	47	48	41	49	50
Closures with an IPE but no employment outcome	1,326	1,443	1,239	921	1,143	1,153	1,289	1,421
Closures with ID and an IPE but no employment outcome	79	85	63	54	65	69	54	73
Rehabilitation rate for all closures with an IPE	55.0%	52.0%	50.0%	44.0%	40.0%	41.0%	38.0%	38.0%
Rehabilitation rate for all closures with ID*	54.1%	53.0%	53.0%	47.0%	42.0%	37.0%	48.0%	41.0%
Percentage of all closures into employment	28.0%	26.5%	29.9%	20.5%	19.3%	22.9%	21.8%	21.3%
Percentage of all closures with ID into employment	39.6%	35.6%	36.9%	28.7%	30.4%	27.3%	34.0%	30.7%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$388.01	\$388.00	\$377.96	\$355.12	\$345.10	\$359.84	\$ -	\$-
Mean weekly earnings for closures with ID	\$120.48	\$120.94	\$130.00	\$159.60	\$125.31	\$132.88	\$ -	\$ -
Mean weekly hours worked at closure	31.1	30.8	30.9	29.8	29.0	29.1	28.9	29.4
Mean weekly hours worked for closures with ID	15.6	15.1	15.1	18.1	14.8	16.3	18.9	14.7
Number of closures into employment per 100K state population	79.1	76.8	60.3	34.4	36.2	38.1	38.3	41.3
Number of closures with ID into employment per 100K state population	4.6	4.6	3.5	2.2	2.3	2.0	2.4	2.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$1,733	\$1,716	\$2,014	\$1,869	\$1,694	\$4,038	\$2,037	\$2,171
Average cost of purchased services for closures with ID	\$1,648	\$1,354	\$1,685	\$1,091	\$1,280	\$1,670	\$1,710	\$1,869
Average days from application to eligibility	46	47	49	51	53	51	53	51
Average days from application to eligibility for closures with ID	34	36	43	41	52	40	42	39
Average days from eligibility to closure	448	459	537	632	637	698	707	657
Average days from eligibility to closure for closures with ID	484	479	552	559	563	681	683	694

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)