

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	760	771	787	804	814	833	853
State unemployment rate	3.1%	3.5%	3.2%	3.0%	4.8%	4.5%	3.4%

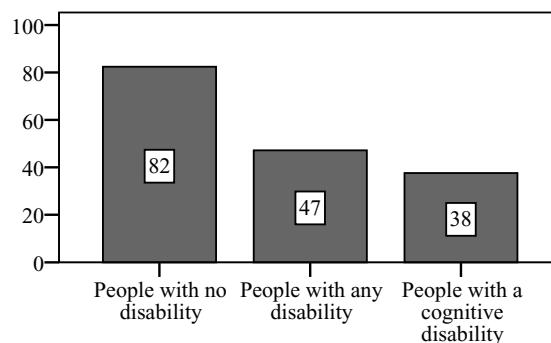
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	457,329	465,636	467,940	463,643	469,723	468,715	471,541
Number of people with any disability	42,454	44,805	39,441	47,024	51,734	58,747	54,253
Number of people with a cognitive disability	19,014	19,016	17,891	19,541	20,514	24,032	25,531
Number of people with no disability who are employed	373,841	370,197	366,382	367,614	373,632	379,436	388,428
Number of people with any disability who are employed	25,567	19,360	16,821	19,694	27,197	28,469	25,572
Number of people with a cognitive disability who are employed	10,136	4,857	5,476	6,960	9,294	10,759	9,600
Percentage of people with no disability who are employed	81.7%	79.5%	78.3%	79.3%	79.5%	81.0%	82.4%
Percentage people with any disability who are employed	60.2%	43.2%	42.6%	41.9%	52.6%	48.5%	47.1%
Percentage people with a cognitive disability who are employed	53.3%	25.5%	30.6%	35.6%	45.3%	44.8%	37.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$33.9	\$32.5	\$34.9	\$35.3	\$36.2	\$35.6	\$38.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$23.4	\$25.7	\$21.4	\$24.1	\$24.1	\$26.0	\$27.4
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$14.0	\$14.5	\$11.6	\$14.2	\$13.7	\$16.9	\$15.0
Mean weekly hours worked for people with no disability	40	40	39	40	40	39	40
Mean weekly hours worked for people with any disability	37	36	34	37	37	37	35
Mean weekly hours worked for people with a cognitive disability	31	31	30	31	34	32	31
Percentage of people with no disability living below the poverty line	9.9%	11.5%	12.2%	10.4%	10.9%	11.6%	12.5%
Percentage of people with any disability living below the poverty line	19.2%	26.5%	31.4%	22.1%	26.0%	25.4%	24.6%
Percentage of people with a cognitive disability living below the poverty line	25.0%	35.2%	43.9%	31.3%	32.0%	29.4%	35.4%

Source: American Community Survey (ACS)

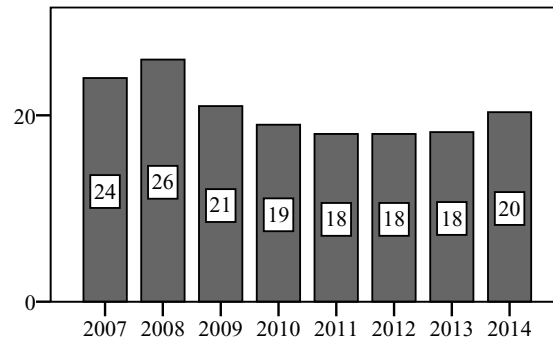
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	11,151	11,343	11,200	11,626	12,068	12,780	13,654	13,832
Number of SSI recipients with disabilities who are working	2,202	2,142	2,096	2,114	2,159	2,020	2,012	1,859
Percentage of SSI recipients with disabilities who are working	19.7%	18.9%	18.7%	18.0%	17.9%	15.8%	14.7%	13.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	5	9	11	7	6	10	16	6
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	27	14	18	12	11	7	9	9
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	3	4	4	6	4	3	.	.

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	2,307	2,089	2,270	2,391	2,416	2,452	2,490	2,546
Number of people served in integrated employment	552	550	481	448	434	433	453	518
Percentage of people served in integrated employment	24%	26%	21%	19%	18%	18%	18%	20%
People served in integrated employment per 100K state population	69.4	68.4	59.2	55.0	52.7	52.0	53.6	60.7
Number of people served in facility-based work	1,487	1,474	1,099	1,628	1,613	1,646	1,660	1,652
Number of people served in facility-based non-work	853	836	654	755	762	787	782	812
Number of people served in community-based non-work*	553	562	565	674	683	726	762	794
Number of people served in facility-based and non-work settings**	2,893	2,872	2,318	3,057	3,058	3,159	3,204	3,258
Number on waiting list for day and employment services	3	.	.	0	.	.	0	.

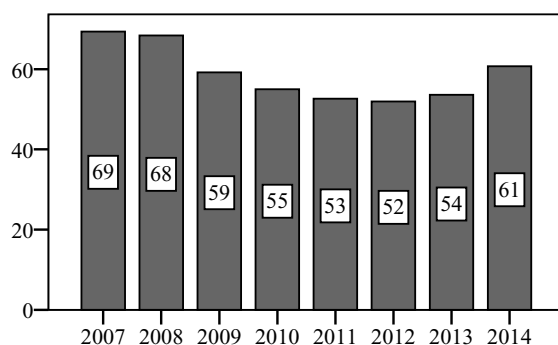
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	12,116	12,296	10,386	13,977	14,403	14,206	14,759	15,155
Integrated employment funding	558	498	479	435	412	399	471	475
Facility-based work funding	6,150	6,334	4,692	7,310	7,241	7,175	7,331	7,463
Facility-based non-work funding	3,105	3,133	2,683	3,261	3,296	3,302	3,413	3,540
Community-based non-work funding	2,304	2,331	2,532	2,971	3,153	3,330	3,544	3,677

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	12,116	12,296	10,386	13,977	14,403	14,206	14,759	15,155
Funding from state, local, and county resources	1,591	1,603	1,407	1,613	1,576	1,991	2,014	1,895
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	10,113	10,442	8,568	11,951	12,101	12,215	12,745	13,261

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Division of Rehabilitation Services and Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	2,699	2,596	2,367	2,587	2,952	2,859	2,736	2,539
Total number of closures with ID	399	421	300	301	293	277	268	256
Closures into an employment setting	960	963	710	806	834	943	982	983
Closures with ID into an employment setting	225	232	130	138	131	134	140	149
Closures with an IPE but no employment outcome	547	417	392	402	585	561	518	404
Closures with ID and an IPE but no employment outcome	84	78	70	66	77	73	65	45
Closures with supported employment as a goal*	283	276	217	211	222	265	293	.
Closures with ID and supported employment as a goal*	136	129	82	87	68	78	89	.
Rehabilitation rate for all closures with an IPE	63.7%	69.8%	64.4%	66.7%	58.8%	62.7%	65.5%	70.9%
Rehabilitation rate for all closures with ID**	72.8%	74.8%	65.0%	67.6%	63.0%	64.7%	68.3%	76.8%
Percentage of all closures into employment	35.6%	37.1%	30.0%	31.2%	28.3%	33.0%	35.9%	38.7%
Percentage of all closures with ID into employment	56.4%	55.1%	43.3%	45.8%	44.7%	48.4%	52.2%	58.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$251	\$284	\$283	\$287	\$297	\$288	\$298	\$296
Mean weekly earnings for closures with ID	\$151	\$180	\$184	\$186	\$203	\$191	\$184	\$173
Mean weekly hours worked at closure	28.9	30.1	29.4	29.0	29.2	29.2	29.1	28.7
Mean weekly hours worked for closures with ID	22.3	25.3	24.4	23.8	25.1	23.0	22.7	21.0
Number of closures into employment per 100K state population	120.7	119.7	87.4	99.0	101.2	113.2	116.2	115.2
Number of closures with ID into employment per 100K state population	28.3	28.8	16.0	16.9	15.9	16.1	16.6	17.5

Source: Rehabilitation Services Administration 911 (RSA-911)

Division of Rehabilitation Services and Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

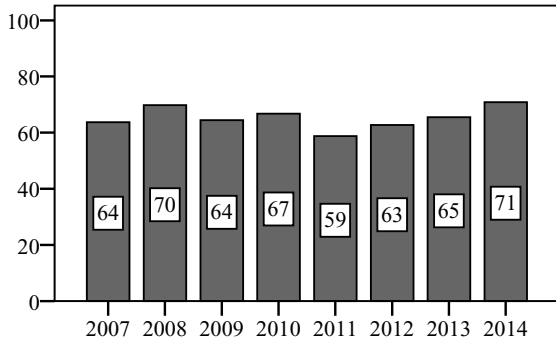
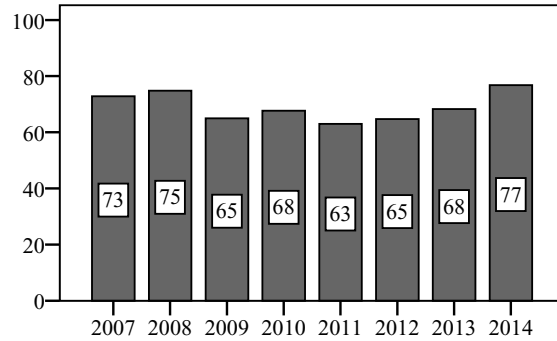


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	223	99.1%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	2	0.9%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	225	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	149	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	149	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)