

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	1,241	1,263	1,275	1,288	1,360	1,392	1,420
State unemployment rate	4.2%	3.3%	3.0%	3.9%	6.6%	5.9%	4.4%

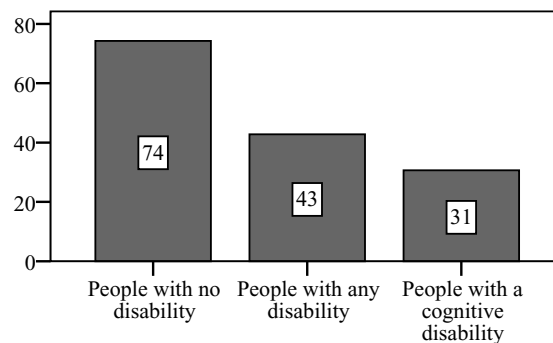
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	743,971	736,286	786,871	793,060	795,059	791,226	795,813
Number of people with any disability	55,723	60,925	66,537	60,115	72,159	64,534	69,696
Number of people with a cognitive disability	20,333	21,225	26,700	27,919	30,152	25,044	30,948
Number of people with no disability who are employed	572,335	550,875	575,042	571,266	583,466	583,757	591,066
Number of people with any disability who are employed	23,633	23,510	26,898	22,196	26,065	25,177	29,827
Number of people with a cognitive disability who are employed	5,969	4,069	8,111	6,168	5,458	6,409	9,483
Percentage of people with no disability who are employed	76.9%	74.8%	73.1%	72.0%	73.4%	73.8%	74.3%
Percentage people with any disability who are employed	42.4%	38.6%	40.4%	36.9%	36.1%	39.0%	42.8%
Percentage people with a cognitive disability who are employed	29.4%	19.2%	30.4%	22.1%	18.1%	25.6%	30.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$41.3	\$39.9	\$39.3	\$39.6	\$39.8	\$42.6	\$42.8
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$29.0	\$31.3	\$31.1	\$31.2	\$35.8	\$34.5	\$34.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$15.4	\$17.0	\$22.8	\$17.8	\$27.2	\$18.2	\$19.5
Mean weekly hours worked for people with no disability	39	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	33	36	36	34	38	36	35
Mean weekly hours worked for people with a cognitive disability	27	31	33	29	33	28	30
Percentage of people with no disability living below the poverty line	8.7%	9.3%	9.4%	10.0%	10.2%	10.1%	10.0%
Percentage of people with any disability living below the poverty line	24.2%	23.7%	21.6%	27.3%	21.9%	24.8%	25.6%
Percentage of people with a cognitive disability living below the poverty line	29.0%	31.5%	26.0%	34.0%	26.1%	35.1%	34.9%

Source: American Community Survey (ACS)

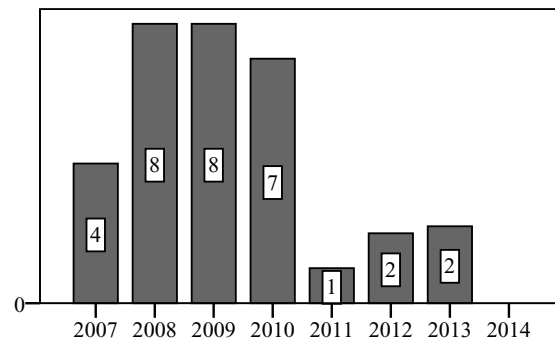
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	14,098	15,141	15,944	16,810	17,780	19,112	19,587	19,651
Number of SSI recipients with disabilities who are working	746	766	799	926	975	804	745	764
Percentage of SSI recipients with disabilities who are working	5.3%	5.1%	5.0%	6.0%	5.5%	4.2%	3.8%	3.9%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	6	5	9	5	4	.	.	.
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	15	11	9	7	10	.	.	.
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	16	15	12	8	7	4	3	.

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health Developmental Disabilities Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	2,865	2,643	2,249	1,499	2,111	2,188	2,180	.
Number of people served in integrated employment	116	222	180	104	25	38	48	.
Percentage of people served in integrated employment	4%	8%	8%	7%	1%	2%	2%	.
People served in integrated employment per 100K state population	9.1	17.2	13.9	8.0	1.8	2.7	3.4	.
Number of people served in facility-based work	116	.	.	0	49	49	22	.
Number of people served in facility-based non-work	1,499	.	.	0	.	0	1,216	.
Number of people served in community-based non-work*	2,804	2,421	2,046	1,329	1,199	1,224	1,956	.
Number of people served in facility-based and non-work settings**	.	2,421	2,946	1,329	1,248	1,273	3,194	.
Number on waiting list for day and employment services	0	0	.

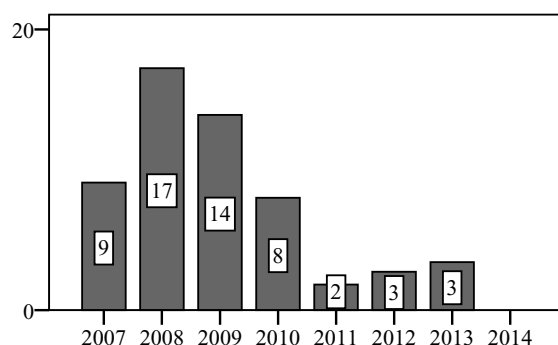
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health Developmental Disabilities Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	100,255	21,591	19,995	18,651	62,838	76,641	68,782	.
Integrated employment funding	960	1,500	1,525	1,205	1,252	584	258	.
Facility-based work funding	0	0	0	0	0	0	0	.
Facility-based non-work funding	19,942	0	0	0	0	0	16,096	.
Community-based non-work funding	73,126	20,091	18,470	17,446	16,585	21,996	52,428	.

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	100,255	21,591	19,995	18,651	62,838	76,641	68,782	.
Funding from state, local, and county resources	1,719	1,409	768	6,970	9,880	15,747	0	.
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	.
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	.
Title XIX Medicaid Waiver funding	92,309	19,948	19,020	18,651	0	22,580	68,782	.

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	2,385	1,577	1,805	1,029	1,177	1,575	1,837	1,528
Total number of closures with ID	228	103	158	103	95	175	189	180
Closures into an employment setting	577	589	479	303	240	235	324	263
Closures with ID into an employment setting	51	48	29	37	23	36	53	35
Closures with an IPE but no employment outcome	1,070	445	672	372	453	766	721	615
Closures with ID and an IPE but no employment outcome	150	41	99	44	29	100	94	79
Closures with supported employment as a goal*	22	17	10	10	11	6	31	.
Closures with ID and supported employment as a goal*	11	5	4	3	1	2	11	.
Rehabilitation rate for all closures with an IPE	35.0%	57.0%	41.6%	44.9%	34.6%	23.5%	31.0%	30.0%
Rehabilitation rate for all closures with ID**	25.4%	53.9%	22.7%	45.7%	44.2%	26.5%	36.1%	30.7%
Percentage of all closures into employment	24.2%	37.3%	26.5%	29.4%	20.4%	14.9%	17.6%	17.2%
Percentage of all closures with ID into employment	22.4%	46.6%	18.4%	35.9%	24.2%	20.6%	28.0%	19.4%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$380	\$393	\$425	\$410	\$340	\$361	\$354	\$325
Mean weekly earnings for closures with ID	\$186	\$203	\$211	\$241	\$233	\$213	\$203	\$238
Mean weekly hours worked at closure	31.9	31.9	31.1	29.9	27.9	27.3	28.0	26.2
Mean weekly hours worked for closures with ID	24.4	23.8	23.1	25.6	25.0	24.4	25.8	26.2
Number of closures into employment per 100K state population	45.2	45.7	37.0	22.3	17.5	16.9	23.1	18.5
Number of closures with ID into employment per 100K state population	4.0	3.7	2.2	2.7	1.7	2.6	3.8	2.5

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

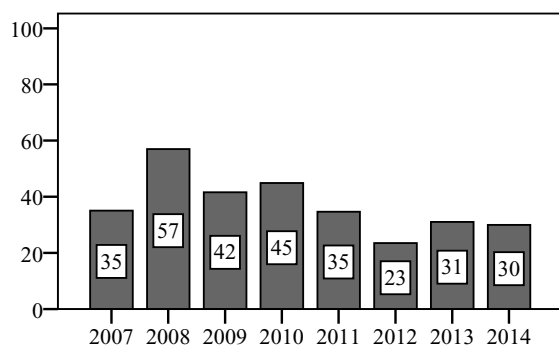
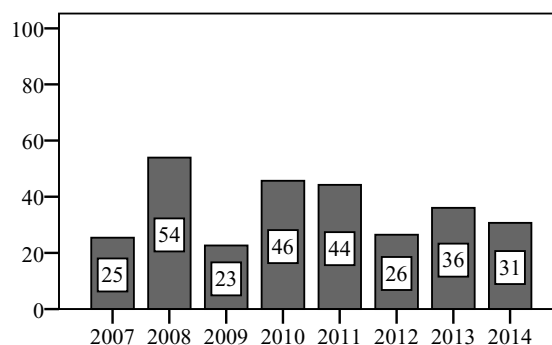


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	51	98.1%
Sheltered workshop	1	1.9%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	52	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	34	97.1%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	2.9%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	35	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)