

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	12,298	12,365	12,405	12,420	12,605	12,743	12,774
State unemployment rate	4.7%	5.6%	5.0%	4.3%	8.1%	8.0%	7.4%

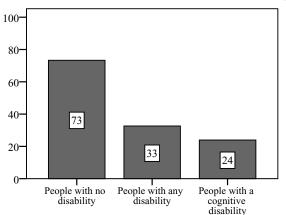
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16-64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	6,738,142	7,154,341	7,248,107	7,335,100	7,334,481	7,314,872	7,299,081
Number of people with any disability	998,769	861,122	854,963	850,715	886,624	890,553	873,479
Number of people with a cognitive disability	377,814	359,567	383,698	393,169	394,183	400,225	398,943
Number of people with no disability who are employed	5,219,296	5,446,272	5,316,895	5,272,911	5,305,399	5,330,047	5,349,896
Number of people with any disability who are employed	349,344	324,753	298,809	279,103	290,349	288,163	284,903
Number of people with a cognitive disability who are employed	100,453	94,545	90,311	94,313	91,297	90,794	95,515
Percentage of people with no disabiltiy who are employed	77.5%	76.1%	73.4%	71.9%	72.3%	72.9%	73.3%
Percentage people with any disability who are employed	35.0%	37.7%	34.9%	32.8%	32.7%	32.4%	32.6%
Percentage people with a cognitive disability who are employed	26.6%	26.3%	23.5%	24.0%	23.2%	22.7%	23.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

^{*}Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$40.5	\$40.6	\$41.1	\$40.5	\$41.1	\$42.6	\$44.1
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.5	\$28.0	\$27.4	\$28.3	\$28.1	\$27.9	\$32.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.6	\$18.4	\$18.2	\$20.0	\$18.2	\$18.0	\$20.5
Mean weekly hours worked for people with no disability	39	39	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	37	35	35	35	35	36
Mean weekly hours worked for people with a cognitive disability	32	32	31	32	30	31	32
Percentage of people with no disability living below the poverty line	8.4%	9.1%	9.6%	10.7%	10.7%	11.2%	11.0%
Percentage of people with any disability living below the poverty line	24.0%	25.8%	27.8%	28.1%	29.0%	27.9%	29.9%
Percentage of people with a cognitive disability living below the poverty line	30.2%	33.0%	35.6%	34.1%	36.3%	33.5%	36.6%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	243,534	262,681	281,345	291,744	310,640	325,502	345,331	357,507
Number of SSI recipients with disabilities who are working	15,190	16,153	15,481	15,472	16,773	16,397	14,885	14,427
Percentage of SSI recipients with disabilities who are working	6.2%	6.1%	5.5%	5.3%	5.4%	5.0%	4.3%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	27	19	18	19	17	19	17	18
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	514	494	370	289	217	146	104	94
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	203	181	145	103	82	56	60	36

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

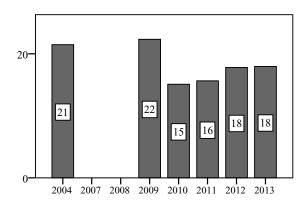


^{*}Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



Department of Public Welfare Office of Developmental Programs

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	21,447		•	25,015	24,083	22,843	27,491	28,133
Number of people served in integrated employment	4,607			5,589	3,636	3,574	4,894	5,054
Percentage of people served in integrated employment	21%			22%	15%	16%	18%	18%
People served in integrated employment per 100K state population	37.1			44.3	29.0	28.0	27.8	39.6
Number of people served in facility-based work	8,773			9,981	9,841	9,448	9,458	9,303
Number of people served in facility-based non-work	8,067				8,971	8,354	8,768	9,348
Number of people served in community-based non-work*				741	1,635	1,467	11,876	12,498
Number of people served in facility-based and non-work settings**	16,840			10,722	20,447	17,802	30,102	31,149
Number on waiting list for day and employment services	0	•	13,223		15,579	7,924	7,547	5,779

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

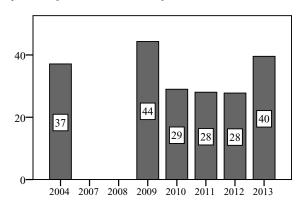
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

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Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	225,108				232,820	236,835	248,944	457,082
Integrated employment funding	30,785		•		16,381	17,117	17,214	29,203
Facility-based work funding	82,690				85,964	86,010	88,883	89,749
Facility-based non-work funding	111,633				119,824	119,817	131,739	146,565
Community-based non-work funding	0				10,651	10,651	11,108	191,837

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	225,108	•	•		232,820	236,835	248,944	457,082
Funding from state, local, and county resources					15,346	15,076	16,361	0
Title XX Social Services Block Grant funding					0	0	0	22,591
Title XIX Medicaid ICF MR funding					0	0	0	0
Title XIX Medicaid Waiver funding		•	•	•	217,474	231,873	232,583	441,234

 $Source: The \ National \ Survey \ of \ State \ Intellectual \ and \ Developmental \ Disability \ Agencies' \ Day \ and \ Employment \ Services$



Department of Labor and Industry Office of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	27,973	27,059	21,935	23,352	25,061	27,425	25,887	25,709
Total number of closures with ID	2,414	2,329	1,898	1,949	1,915	1,913	1,864	1,954
Closures into an employment setting	10,995	11,228	9,221	9,305	9,460	9,887	9,939	9,950
Closures with ID into an employment setting	947	997	828	803	676	653	694	637
Closures with an IPE but no employment outcome	7,965	8,018	6,528	7,060	7,869	9,546	8,545	7,999
Closures with ID and an IPE but no employment outcome	845	812	681	724	775	799	743	765
Closures with supported employment as a goal	795	729	583	628	607	513	2,632	2,599
Closures with ID and supported employment as a goal	302	329	238	255	238	224	762	668
Rehabilitation rate for all closures with an IPE	58.0%	58.3%	58.5%	56.9%	54.6%	50.9%	53.8%	55.4%
Rehabilitation rate for all closures with ID*	52.8%	55.1%	54.9%	52.6%	46.6%	45.0%	48.3%	45.4%
Percentage of all closures into employment	39.3%	41.5%	42.0%	39.8%	37.7%	36.1%	38.4%	38.7%
Percentage of all closures with ID into employment	39.2%	42.8%	43.6%	41.2%	35.3%	34.1%	37.2%	32.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$346	\$357	\$374	\$370	\$387	\$405	\$400	\$398
Mean weekly earnings for closures with ID	\$179	\$191	\$199	\$198	\$199	\$206	\$207	\$209
Mean weekly hours worked at closure	32.3	32.3	32.1	31.5	31.7	32.2	31.9	31.6
Mean weekly hours worked for closures with ID	25.2	25.3	25.0	23.7	23.6	23.8	24.0	23.7
Number of closures into employment per 100K state population	88.8	90.4	74.1	73.8	74.5	77.6	77.9	77.9
Number of closures with ID into employment per 100K state population	7.6	8.0	6.7	6.4	5.3	5.1	5.4	5.0

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

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Figure 4: Rehabilitation Rate Trends for All VR Customers

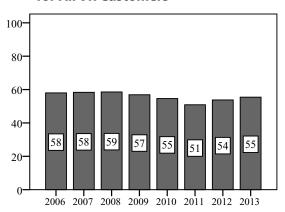
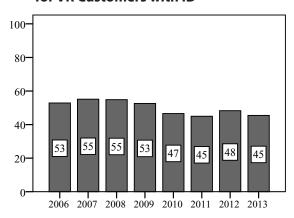


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	931	98.2%
Sheltered workshop	1	0.1%
Self-employment (not Business Enterprise Program)	2	0.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	13	1.4%
Unpaid family worker	1	0.1%
Total	948	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	636	99.8%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.2%
Unpaid family worker	0	0.0%
Total	637	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)