

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	4,466	4,496	4,507	4,373	4,492	4,575	4,625
State unemployment rate	5.9%	6.6%	7.1%	3.7%	6.8%	7.0%	6.2%

Source: U.S. Bureau of Labor Statistics

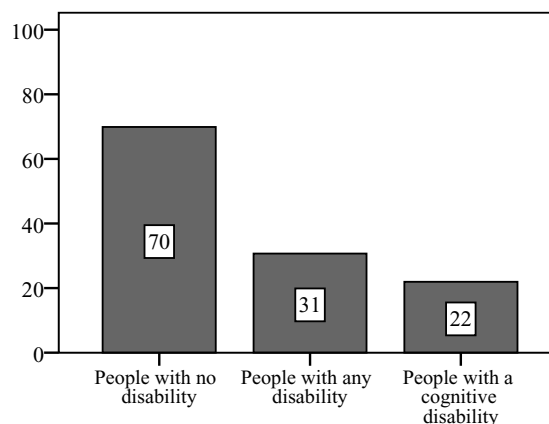
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	2,303,630	2,464,202	2,516,568	2,518,593	2,546,898	2,532,699	2,572,864
Number of people with any disability	409,734	367,429	356,565	391,820	384,892	388,073	376,484
Number of people with a cognitive disability	158,443	139,559	148,299	165,589	168,575	163,126	155,603
Number of people with no disability who are employed	1,673,949	1,787,498	1,792,263	1,764,435	1,763,799	1,779,397	1,797,622
Number of people with any disability who are employed	132,430	130,844	120,327	129,176	122,289	130,253	115,463
Number of people with a cognitive disability who are employed	38,784	34,406	36,091	39,718	37,523	40,085	34,146
Percentage of people with no disability who are employed	72.7%	72.5%	71.2%	70.1%	69.3%	70.3%	69.9%
Percentage of people with any disability who are employed	32.3%	35.6%	33.7%	33.0%	31.8%	33.6%	30.7%
Percentage of people with a cognitive disability who are employed	24.5%	24.7%	24.3%	24.0%	22.3%	24.6%	21.9%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$35.0	\$37.0	\$37.8	\$37.5	\$37.5	\$39.0	\$40.8
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$26.5	\$29.5	\$28.9	\$28.2	\$31.5	\$30.6	\$30.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$19.2	\$20.2	\$19.2	\$18.7	\$22.1	\$20.7	\$23.1
Mean weekly hours worked for people with no disability	41	41	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	38	37	39	38	38
Mean weekly hours worked for people with a cognitive disability	37	36	34	35	37	35	34
Percentage of people with no disability living below the poverty line	14.6%	13.5%	13.8%	15.0%	16.9%	16.1%	16.4%
Percentage of people with any disability living below the poverty line	28.1%	25.8%	27.9%	26.7%	30.1%	31.8%	31.0%
Percentage of people with a cognitive disability living below the poverty line	34.9%	32.8%	34.7%	32.8%	37.2%	37.7%	37.3%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

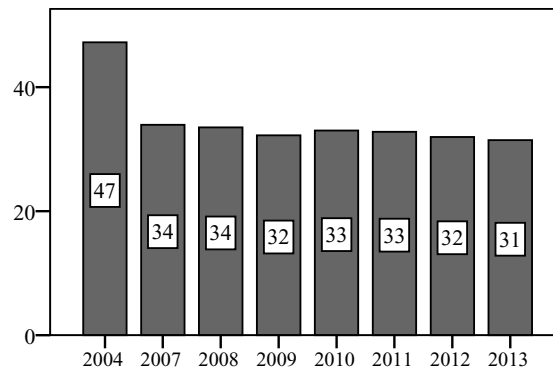
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	142,978	144,341	148,516	139,585	147,908	157,017	166,690	170,399
Number of SSI recipients with disabilities who are working	5,136	5,577	5,454	5,271	5,928	5,990	5,572	5,655
Percentage of SSI recipients with disabilities who are working	3.6%	3.9%	3.7%	3.8%	4.0%	3.8%	3.3%	3.3%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	5	4	3	.	.	3	5	4
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	135	169	136	110	93	54	60	63
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	72	70	53	34	31	21	25	22

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	2,026	4,139	3,891	4,243	4,563	5,009	5,340	5,346
Number of people served in integrated employment	957	1,405	1,304	1,368	1,506	1,643	1,708	1,683
Percentage of people served in integrated employment	47%	34%	34%	32%	33%	33%	32%	31%
People served in integrated employment per 100K state population	21.2	32.1	29.6	30.5	33.0	35.9	37.1	36.4
Number of people served in facility-based work	.	1,624	1,394	1,506	1,518	1,574	1,583	1,560
Number of people served in facility-based non-work	.	1,032	1,163	1,369	1,510	1,792	2,059	2,103
Number of people served in community-based non-work*	.	78	30	.	29	.	0	0
Number of people served in facility-based and non-work settings**	1,069	.	1,540	2,964	3,057	3,366	3,642	3,663
Number on waiting list for day and employment services	2,146	468	.	.	0	30	497	1,170

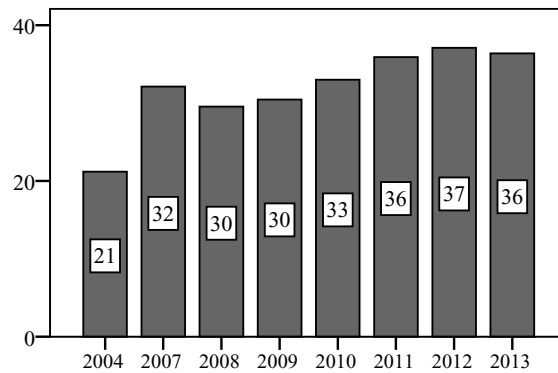
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	12,086	21,084	24,515	27,515	29,050	30,801	.	34,374
Integrated employment funding	0	7,788	9,442	10,746	11,277	12,090	13,941	13,747
Facility-based work funding	0	8,087	8,448	8,499	8,473	8,183	8,435	8,119
Facility-based non-work funding	0	5,157	6,576	8,270	9,176	10,529	12,018	12,507
Community-based non-work funding	0	53	49	0	124	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	12,086	21,084	24,515	27,515	29,050	30,801	.	34,374
Funding from state, local, and county resources	12,822	1,281	779	851	807	784	448	746
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	0	19,803	23,736	26,664	28,243	30,018	33,946	33,628

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	6,780	7,560	10,007	9,874	8,717	7,920	8,830	14,247
Total number of closures with ID	622	641	728	671	592	640	676	1,121
Closures into an employment setting	1,582	2,375	2,715	2,353	2,362	2,313	2,012	2,235
Closures with ID into an employment setting	148	184	196	172	138	167	168	205
Closures with an IPE but no employment outcome	1,611	1,655	2,355	2,584	2,440	2,467	2,039	6,553
Closures with ID and an IPE but no employment outcome	257	282	263	225	214	259	245	585
Closures with supported employment as a goal	726	899	841	846	853	1,003	950	1,745
Closures with ID and supported employment as a goal	294	373	353	309	276	318	307	540
Rehabilitation rate for all closures with an IPE	49.5%	58.9%	53.6%	47.7%	49.2%	48.4%	49.7%	25.4%
Rehabilitation rate for all closures with ID*	36.5%	39.5%	42.7%	43.3%	39.2%	39.2%	40.7%	25.9%
Percentage of all closures into employment	23.3%	31.4%	27.1%	23.8%	27.1%	29.2%	22.8%	15.7%
Percentage of all closures with ID into employment	23.8%	28.7%	26.9%	25.6%	23.3%	26.1%	24.9%	18.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$444	\$507	\$596	\$495	\$453	\$425	\$418	\$397
Mean weekly earnings for closures with ID	\$175	\$176	\$165	\$174	\$187	\$192	\$188	\$210
Mean weekly hours worked at closure	36.7	36.1	35.4	33.7	33.8	33.1	33.0	32.5
Mean weekly hours worked for closures with ID	27.6	25.9	23.6	23.2	23.5	23.7	22.8	25.0
Number of closures into employment per 100K state population	37.3	54.3	61.6	52.4	52.1	50.6	43.7	48.3
Number of closures with ID into employment per 100K state population	3.5	4.2	4.4	3.8	3.0	3.7	3.7	4.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

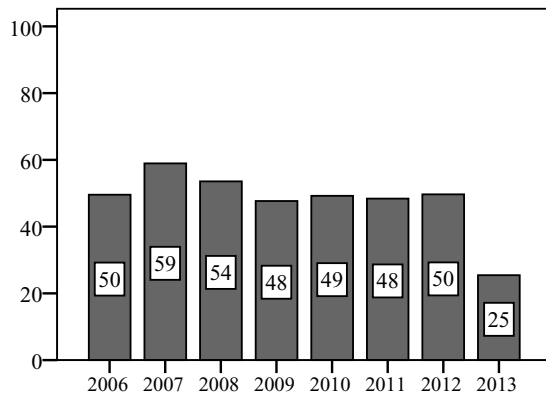
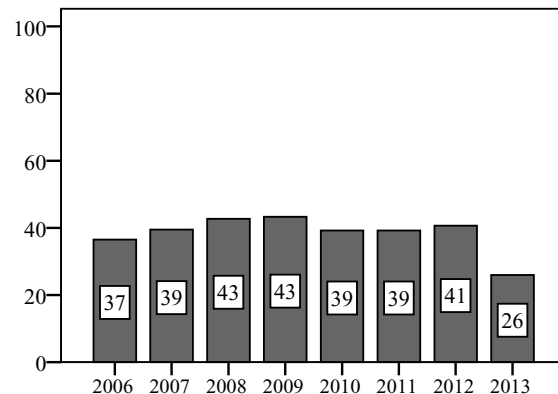


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	148	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	148	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	204	99.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	0.5%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	205	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)