Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	3,008	3,046	3,062	3,074	3,090	3,107	3,124	3,135
State unemployment rate (%)	6.0%	6.1%	6.0%	5.5%	4.6%	4.4%	3.7%	3.7%

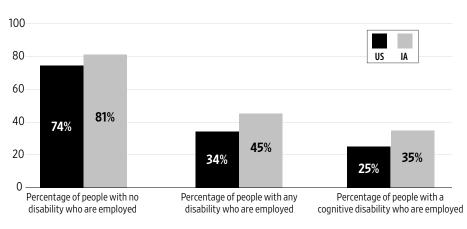
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	1,740,415	1,764,738	1,768,126	1,762,881	1,752,913	1,776,199	1,769,954	1,769,016
Number of people with any disability	172,461	177,023	173,998	181,776	193,789	177,519	185,117	186,755
Number of people with a cognitive disability	75,147	75,264	73,318	75,973	87,239	76,868	82,248	84,208
Number of people with no disability who are employed	1,394,539	1,391,958	1,392,119	1,407,842	1,394,273	1,424,063	1,419,592	1,426,829
Number of people with any disability who are employed	79,265	75,065	71,245	76,061	83,453	76,055	82,904	84,255
Number of people with a cognitive disability who are employed	24,062	26,177	23,162	27,013	30,350	24,769	29,909	29,867
Percentage of people with no disability who are employed	80.0%	78.9%	78.7%	79.9%	79.5%	80.0%	80.2%	80.7%
Percentage of people with any disability who are employed	46.0%	42.4%	40.9%	41.8%	43.1%	43.0%	44.8%	45.1%
Percentage of people with a cognitive disability who are employed	32.0%	34.8%	31.6%	35.6%	34.8%	32.0%	36.4%	35.5%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$36.2	\$35.1	\$37.1	\$38.6	\$39.2	\$40.6	\$41.4	\$43.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.7	\$24.3	\$25.4	\$26.6	\$29.0	\$33.0	\$33.0	\$31.7
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$14.7	\$14.9	\$16.0	\$15.1	\$17.8	\$17.0	\$22.6	\$20.9
Mean weekly hours worked for people with no disability	39	38	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	35	34	35	34	36	35	36	35
Mean weekly hours worked for people with a cognitive disability	31	29	29	28	30	29	33	30
Percentage of people with no disability living below the poverty line	9.7%	10.9%	10.6%	10.7%	11.0%	10.6%	12.0%	10.2%
Percentage of people with any disability living below the poverty line	22.9%	25.6%	27.3%	26.2%	28.4%	25.7%	26.1%	25.9%
Percentage of people with a cognitive disability living below the poverty line	30.3%	32.7%	35.1%	30.5%	38.9%	35.9%	34.4%	32.4%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

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	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	44,759	45,666	46,887	47,976	49,007	49,336	49,188	49,175
Number of SSI recipients with disabilities who are working	6,657	6,373	6,303	6,269	6,219	6,289	6,432	6,172
Percentage of SSI recipients with disabilities who are working	14.9%	14.0%	13.4%	13.1%	12.7%	12.8%	13.1%	12.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	88	82	86	60	59	72	72	59
$SSI\ recipients\ with\ disabilities\ who\ received\ Impairment\ Related\ Work\ Expenses\ (IRWE)\ benefits$	31	25	19	22	12	18	20	21
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	28	31	31	27	29	25	20	18

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services, Division of Mental Health & Disability Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served		8,950	9,587	9,581	12,998	14,725	15,453	15,441
Number of people served in integrated employment		1,912	1,902	2,014	2,187	2,409	2,883	2,666
Percentage of people served in integrated employment		21.0%	20.0%	21.0%	16.8%	16.0%	19.0%	17.0%
People served in integrated employment per 100K state population		63.0	62.1	65.5	70.8	77.5	92.3	85.0
Number of people served in facility-based work		2,780	2,835	2,461	3,208	3,603	3,834	3,564
Percentage of people served in facility-based work		31.0%	29.6%	25.7%	24.7%	24.5%	24.8%	23.1%
Number of people served in facility-based non-work		4,258	4,850	5,106	7,603	8,713	8,736	
Percentage of people served in facility-based non-work		48.0%	50.6%	53.3%	58.5%	59.2%	56.5%	
Number of people served in community-based non-work								
Percentage of people served in community-based non-work								
Number of people served in facility-based and non-work settings*		7,038	7,685	7,567	10,811	12,316	12,570	12,775
Percentage of people served in facility-based and non-work settings*		79.0%	80.2%	79.0%	83.2%	84.0%	81.0%	82.7%
Number on waiting list for day and employment services								

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services		\$60,771	\$63,869	\$72,583	\$68,456	\$80,118	\$63,329	\$57,163
Integrated employment funding		\$6,758	\$6,662	\$7,712	\$7,727	\$9,051	\$10,714	\$11,608
Percentage of total funding to integrated employment		11.1%	10.4%	10.6%	11.3%	11.3%	16.9%	20.3%
Facility-based work funding		\$29,573	\$26,078	\$27,222	\$22,569	\$22,135	\$22,720	\$10,311
Facility-based non-work funding		\$24,440	\$26,134	\$29,587	\$32,911	\$48,932	\$29,896	
Community-based non-work funding			\$4,995	\$8,062	\$5,248			
Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services								

Vocational Rehabilitation Services and Department for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	6,862	7,321	6,406	6,760	6,620	5,870	6,162	5,985
Total number of closures with ID	893	873	856	872	888	758	841	928
Closures into an employment setting	2,351	2,300	2,213	2,244	2,284	2,289	2,422	2,292
Closures with ID into an employment setting	250	260	263	295	303	319	379	419
Closures with an IPE but no employment outcome	1,424	2,076	1,570	1,256	1,353	1,526	1,757	2,020
Closures with ID and an IPE but no employment outcome	218	252	212	182	216	204	250	348
Rehabilitation rate for all closures with an IPE	62.0%	53.0%	58.0%	64.0%	63.0%	60.0%	58.0%	53.0%
Rehabilitation rate for all closures with ID*	53.4%	51.0%	55.0%	62.0%	58.0%	61.0%	60.0%	55.0%
Percentage of all closures into employment	34.3%	31.4%	34.5%	33.2%	34.5%	39.0%	39.3%	38.3%
Percentage of all closures with ID into employment	28.0%	29.8%	30.7%	33.8%	34.1%	42.1%	45.1%	45.2%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$397.05	\$386.05	\$407.40	\$414.54	\$405.38	\$410.38	\$-	\$-
Mean weekly earnings for closures with ID	\$230.86	\$246.54	\$261.50	\$249.60	\$247.43	\$233.93	\$ -	\$ -
Mean weekly hours worked at closure	33.2	33.1	33.5	33.4	33.1	32.4	31.4	30.7
Mean weekly hours worked for closures with ID	26.6	27.3	27.2	26.7	26.3	25.1	24.3	22.3
Number of closures into employment per 100K state population	78.2	75.5	72.3	73.0	73.9	73.7	77.4	73.4
Number of closures with ID into employment per 100K state population	8.3	8.5	8.6	9.6	9.8	10.3	12.1	13.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$1,731	\$1,611	\$1,908	\$1,794	\$1,858	\$2,095	\$1,890	\$1,976
Average cost of purchased services for closures with ID	\$784	\$915	\$918	\$1,018	\$1,166	\$1,266	\$1,407	\$1,706
Average days from application to eligibility	37	35	34	34	36	37	37	37
Average days from application to eligibility for closures with ID	34	34	35	35	39	36	38	34
Average days from eligibility to closure	747	736	827	828	839	922	882	855
Average days from eligibility to closure for closures with ID	620	668	659	698	721	761	702	668

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)