

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	758	764	775	796	812	824	845
State unemployment rate	3.4%	3.6%	3.9%	2.9%	4.8%	5.0%	3.8%

Source: U.S. Bureau of Labor Statistics

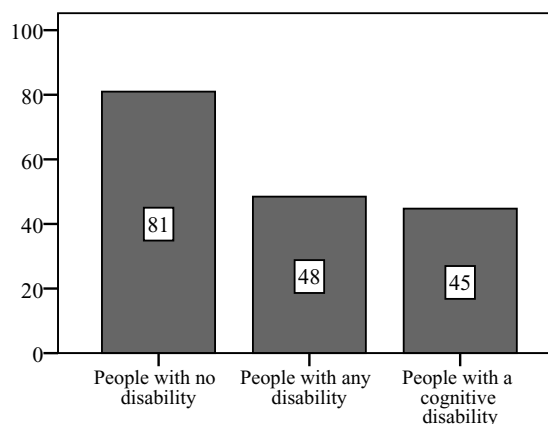
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	425,820	457,329	465,636	467,940	463,643	469,723	468,715
Number of people with any disability	58,354	42,454	44,805	39,441	47,024	51,734	58,747
Number of people with a cognitive disability	26,749	19,014	19,016	17,891	19,541	20,514	24,032
Number of people with no disability who are employed	352,264	373,841	370,197	366,382	367,614	373,632	379,436
Number of people with any disability who are employed	28,057	25,567	19,360	16,821	19,694	27,197	28,469
Number of people with a cognitive disability who are employed	12,323	10,136	4,857	5,476	6,960	9,294	10,759
Percentage of people with no disability who are employed	82.7%	81.7%	79.5%	78.3%	79.3%	79.5%	81.0%
Percentage people with any disability who are employed	48.1%	60.2%	43.2%	42.6%	41.9%	52.6%	48.5%
Percentage people with a cognitive disability who are employed	46.1%	53.3%	25.5%	30.6%	35.6%	45.3%	44.8%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$31.6	\$33.9	\$32.5	\$34.9	\$35.3	\$36.2	\$35.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$20.3	\$23.4	\$25.7	\$21.4	\$24.1	\$24.1	\$26.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$12.3	\$14.0	\$14.5	\$11.6	\$14.2	\$13.7	\$16.9
Mean weekly hours worked for people with no disability	41	40	40	39	40	40	39
Mean weekly hours worked for people with any disability	35	37	36	34	37	37	37
Mean weekly hours worked for people with a cognitive disability	29	31	31	30	31	34	32
Percentage of people with no disability living below the poverty line	10.5%	9.9%	11.5%	12.2%	10.4%	10.9%	11.6%
Percentage of people with any disability living below the poverty line	20.7%	19.2%	26.5%	31.4%	22.1%	26.0%	25.4%
Percentage of people with a cognitive disability living below the poverty line	23.9%	25.0%	35.2%	43.9%	31.3%	32.0%	29.4%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

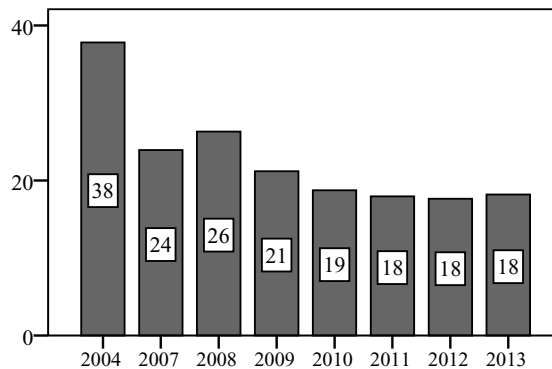
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	11,136	11,297	11,272	11,357	11,887	12,491	13,046	13,774
Number of SSI recipients with disabilities who are working	2,187	2,228	2,089	2,061	2,134	2,081	1,919	1,896
Percentage of SSI recipients with disabilities who are working	19.6%	19.7%	18.5%	18.1%	18.0%	16.7%	14.7%	13.8%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	5	4	14	12	6	9	18	7
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	35	17	16	13	14	9	8	7
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	3	4	6	5	4	.	.	3

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	2,245	2,307	2,089	2,270	2,391	2,416	2,452	2,490
Number of people served in integrated employment	849	552	550	481	448	434	433	453
Percentage of people served in integrated employment	38%	24%	26%	21%	19%	18%	18%	18%
People served in integrated employment per 100K state population	110.1	69.4	68.4	59.2	55.0	52.7	52.0	53.6
Number of people served in facility-based work	1,312	1,487	1,474	1,099	1,628	1,613	1,646	1,660
Number of people served in facility-based non-work	865	853	836	654	755	762	787	782
Number of people served in community-based non-work*	471	553	562	565	674	683	726	762
Number of people served in facility-based and non-work settings**	2,648	2,893	2,872	2,318	3,057	3,058	3,159	3,204
Number on waiting list for day and employment services	4	3	.	.	0	.	.	.

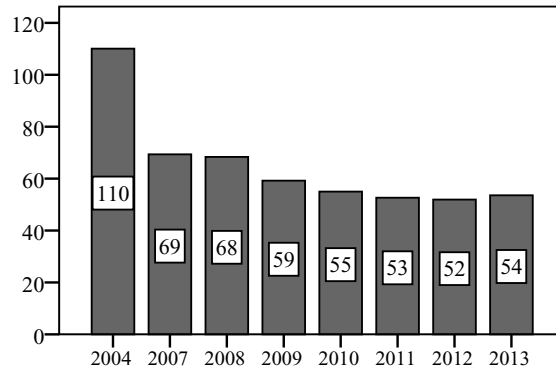
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	10,612	12,116	12,296	10,386	13,977	14,403	14,206	14,759
Integrated employment funding	1,120	558	498	479	435	412	399	471
Facility-based work funding	4,653	6,150	6,334	4,692	7,310	7,241	7,175	7,331
Facility-based non-work funding	2,708	3,105	3,133	2,683	3,261	3,296	3,302	3,413
Community-based non-work funding	2,131	2,304	2,331	2,532	2,971	3,153	3,330	3,544

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	10,612	12,116	12,296	10,386	13,977	14,403	14,206	14,759
Funding from state, local, and county resources	1,348	1,591	1,603	1,407	1,613	1,576	1,991	2,014
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	8,900	10,113	10,442	8,568	11,951	12,101	12,215	12,745

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Division of Rehabilitation Services and Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	2,912	2,699	2,596	2,367	2,587	2,952	2,859	2,736
Total number of closures with ID	427	399	421	300	301	293	277	268
Closures into an employment setting	955	960	963	710	806	834	943	982
Closures with ID into an employment setting	215	225	232	130	138	131	134	140
Closures with an IPE but no employment outcome	630	547	417	392	402	585	561	518
Closures with ID and an IPE but no employment outcome	110	84	78	70	66	77	73	65
Closures with supported employment as a goal	308	283	276	217	211	222	265	293
Closures with ID and supported employment as a goal	140	136	129	82	87	68	78	89
Rehabilitation rate for all closures with an IPE	60.3%	63.7%	69.8%	64.4%	66.7%	58.8%	62.7%	65.5%
Rehabilitation rate for all closures with ID*	66.2%	72.8%	74.8%	65.0%	67.6%	63.0%	64.7%	68.3%
Percentage of all closures into employment	32.8%	35.6%	37.1%	30.0%	31.2%	28.3%	33.0%	35.9%
Percentage of all closures with ID into employment	50.4%	56.4%	55.1%	43.3%	45.8%	44.7%	48.4%	52.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$237	\$251	\$284	\$283	\$287	\$297	\$288	\$298
Mean weekly earnings for closures with ID	\$138	\$151	\$180	\$184	\$186	\$203	\$191	\$184
Mean weekly hours worked at closure	28.2	28.9	30.1	29.4	29.0	29.2	29.2	29.1
Mean weekly hours worked for closures with ID	21.2	22.3	25.3	24.4	23.8	25.1	23.0	22.7
Number of closures into employment per 100K state population	121.3	120.7	119.7	87.4	99.0	101.2	113.2	116.2
Number of closures with ID into employment per 100K state population	27.3	28.3	28.8	16.0	16.9	15.9	16.1	16.6

Source: Rehabilitation Services Administration 911 (RSA-911)

Division of Rehabilitation Services and Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

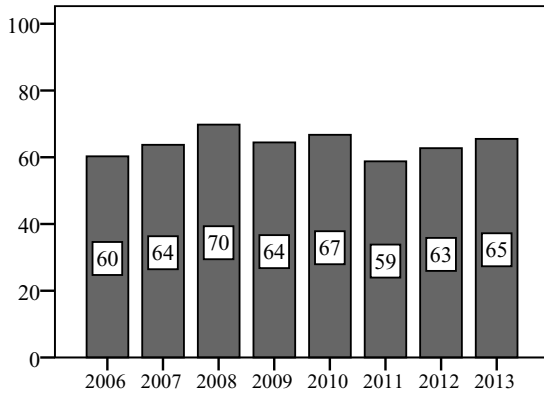
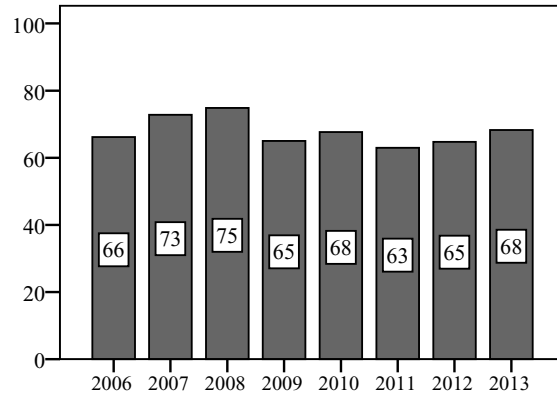


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	214	99.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	1	0.5%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	215	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	140	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	140	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)