

Population Statistics

Table 1: Demographic Trends

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 12,910 | 12,831 | 12,869 | 12,875 | 12,882 | 12,881 | 12,860 | 12,802 |
| State unemployment rate (%) | 10.1% | 10.3% | 10.0% | 9.0% | 9.2% | 7.1% | 5.9% | 5.9% |

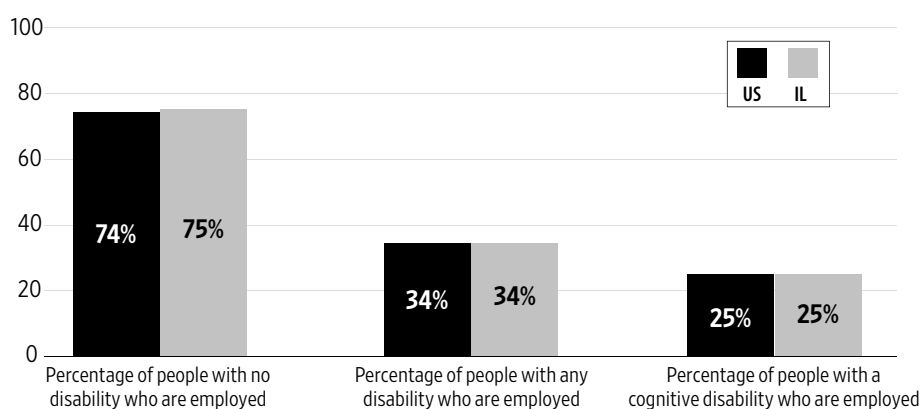
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 7,741,525 | 7,715,738 | 7,701,323 | 7,674,259 | 7,624,295 | 7,655,945 | 7,610,686 | 7,525,900 |
| Number of people with any disability | 656,189 | 652,412 | 687,878 | 696,213 | 736,900 | 696,651 | 685,930 | 713,604 |
| Number of people with a cognitive disability | 272,943 | 264,619 | 293,671 | 286,732 | 289,193 | 274,145 | 278,486 | 295,569 |
| Number of people with no disability who are employed | 5,556,287 | 5,450,564 | 5,441,004 | 5,524,434 | 5,543,645 | 5,606,524 | 5,639,837 | 5,673,163 |
| Number of people with any disability who are employed | 231,375 | 224,692 | 230,522 | 225,678 | 264,874 | 244,848 | 236,954 | 245,088 |
| Number of people with a cognitive disability who are employed | 68,986 | 59,228 | 70,098 | 64,628 | 71,012 | 67,794 | 64,849 | 74,410 |
| Percentage of people with no disability who are employed | 72.0% | 70.6% | 70.7% | 72.0% | 72.7% | 73.0% | 74.1% | 75.4% |
| Percentage of people with any disability who are employed | 35.0% | 34.4% | 33.5% | 32.4% | 35.9% | 35.0% | 34.5% | 34.3% |
| Percentage of people with a cognitive disability who are employed | 25.0% | 22.4% | 23.9% | 22.5% | 24.6% | 25.0% | 23.3% | 25.2% |

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$43.9 | \$43.2 | \$43.9 | \$45.0 | \$47.0 | \$47.2 | \$49.2 | \$50.6 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$30.4 | \$30.1 | \$31.1 | \$32.2 | \$33.8 | \$37.0 | \$37.0 | \$36.6 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$19.0 | \$17.5 | \$20.3 | \$21.9 | \$20.8 | \$22.3 | \$26.0 | \$23.1 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 38 | 38 | 38 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 35 | 34 | 35 | 35 | 35 | 36 | 35 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 31 | 30 | 31 | 30 | 31 | 31 | 31 | 31 |
| Percentage of people with no disability living below the poverty line | 10.9% | 11.7% | 12.5% | 12.4% | 12.3% | 12.2% | 11.8% | 10.9% |
| Percentage of people with any disability living below the poverty line | 26.1% | 25.6% | 26.2% | 27.0% | 26.8% | 26.9% | 25.0% | 27.6% |
| Percentage of people with a cognitive disability living below the poverty line | 33.2% | 32.1% | 32.0% | 32.3% | 33.9% | 32.9% | 30.1% | 32.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 242,327 | 245,661 | 248,271 | 250,250 | 250,772 | 247,920 | 246,693 | 244,104 |
| Number of SSI recipients with disabilities who are working | 13,384 | 12,580 | 12,158 | 12,081 | 11,787 | 12,019 | 12,436 | 12,849 |
| Percentage of SSI recipients with disabilities who are working | 5.5% | 5.1% | 4.9% | 4.8% | 4.7% | 4.8% | 5.0% | 5.3% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 40 | 36 | 45 | 34 | 40 | 27 | 20 | 14 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 123 | 101 | 91 | 97 | 89 | 105 | 123 | 127 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 40 | 49 | 41 | 46 | 44 | 31 | 23 | 29 |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 28,896 | 26,280 | 26,338 | 24,013 | 24,178 | 23,959 | 24,198 | 23,840 |
| Number of people served in integrated employment | 3,003 | 2,672 | 2,451 | 1,453 | 1,493 | 1,547 | 1,698 | 1,722 |
| Percentage of people served in integrated employment | 10.0% | 10.0% | 9.0% | 6.0% | 6.2% | 6.0% | 7.0% | 7.0% |
| People served in integrated employment per 100K state population | 23.3 | 21.0 | 19.0 | 11.3 | 11.6 | 12.0 | 13.2 | 13.4 |
| Number of people served in facility-based work | 5,029 | 3,462 | 1,977 | 291 | 198 | 195 | 189 | 185 |
| Percentage of people served in facility-based work | 17.0% | 13.0% | 7.5% | 1.2% | 0.8% | 0.8% | 0.8% | 0.8% |
| Number of people served in facility-based non-work | 20,766 | 20,038 | 21,799 | 22,146 | 22,375 | 22,101 | 22,205 | 21,832 |
| Percentage of people served in facility-based non-work | 72.0% | 76.0% | 82.8% | 92.2% | 92.5% | 92.2% | 91.8% | 91.6% |
| Number of people served in community-based non-work | -- | -- | -- | -- | -- | -- | -- | -- |
| Percentage of people served in community-based non-work | -- | -- | -- | -- | -- | -- | -- | -- |
| Number of people served in facility-based and non-work settings* | 25,795 | 23,500 | 23,776 | 22,437 | 22,573 | 22,296 | 22,394 | 22,017 |
| Percentage of people served in facility-based and non-work settings* | 89.0% | 89.0% | 90.3% | 93.4% | 93.4% | 93.0% | 93.0% | 92.4% |
| Number on waiting list for day and employment services | -- | 14,984 | 15,982 | 17,069 | 17,014 | 16,732 | 18,032 | 17,863 |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work.
Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total funding for all IDD agency services | \$275,828 | \$266,434 | \$255,224 | \$253,012 | \$248,429 | \$251,418 | \$250,957 | \$247,266 |
| Integrated employment funding | \$17,377 | \$16,119 | \$10,249 | \$8,722 | \$8,720 | \$8,803 | \$8,712 | \$8,642 |
| Percentage of total funding to integrated employment | 6.3% | 6.0% | 4.0% | 3.4% | 3.5% | 3.5% | 3.5% | 3.5% |
| Facility-based work funding | \$31,363 | \$28,807 | \$6,646 | \$2,008 | \$1,456 | \$1,535 | \$1,689 | \$1,557 |
| Facility-based non-work funding | \$226,190 | \$220,527 | \$237,321 | \$241,215 | \$237,162 | \$240,005 | \$239,574 | \$236,121 |
| Community-based non-work funding | -- | -- | -- | -- | -- | -- | -- | -- |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Human Services, Division of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of closures | 17,868 | 15,732 | 16,011 | 16,945 | 15,603 | 15,137 | 16,023 | 15,169 |
| Total number of closures with ID | 2,089 | 1,681 | 1,632 | 1,647 | 1,373 | 1,243 | 1,295 | 1,319 |
| Closures into an employment setting | 5,285 | 5,028 | 4,982 | 5,324 | 5,511 | 5,486 | 5,923 | 5,697 |
| Closures with ID into an employment setting | 623 | 560 | 542 | 504 | 519 | 431 | 464 | 520 |
| Closures with an IPE but no employment outcome | 4,035 | 3,911 | 4,135 | 4,477 | 4,770 | 5,111 | 5,828 | 5,600 |
| Closures with ID and an IPE but no employment outcome | 462 | 458 | 470 | 480 | 509 | 561 | 559 | 579 |
| Rehabilitation rate for all closures with an IPE | 57.0% | 56.0% | 55.0% | 54.0% | 54.0% | 52.0% | 50.0% | 50.0% |
| Rehabilitation rate for all closures with ID* | 57.4% | 55.0% | 53.0% | 51.0% | 50.0% | 43.0% | 45.0% | 47.0% |
| Percentage of all closures into employment | 29.6% | 32.0% | 31.1% | 31.4% | 35.3% | 36.2% | 37.0% | 37.6% |
| Percentage of all closures with ID into employment | 29.8% | 33.3% | 33.2% | 30.6% | 37.8% | 34.7% | 35.8% | 39.4% |

* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|----------|----------|----------|----------|----------|----------|------|------|
| Mean weekly earnings at closure | \$295.25 | \$289.34 | \$300.91 | \$304.08 | \$303.08 | \$304.02 | \$ - | \$ - |
| Mean weekly earnings for closures with ID | \$189.99 | \$184.49 | \$183.97 | \$193.91 | \$173.28 | \$172.07 | \$ - | \$ - |
| Mean weekly hours worked at closure | 28.1 | 27.4 | 27.8 | 27.6 | 27.0 | 27.2 | 25.3 | 25.2 |
| Mean weekly hours worked for closures with ID | 22.0 | 21.1 | 20.8 | 21.3 | 19.5 | 19.4 | 20.3 | 21.8 |
| Number of closures into employment per 100K state population | 40.9 | 39.2 | 38.7 | 41.4 | 42.8 | 42.6 | 46.1 | 44.3 |
| Number of closures with ID into employment per 100K state population | 4.8 | 4.4 | 4.2 | 3.9 | 4.0 | 3.4 | 3.6 | 4.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Average cost of purchased services | \$2,063 | \$2,072 | \$1,988 | \$2,049 | \$2,338 | \$1,850 | \$1,857 | \$2,164 |
| Average cost of purchased services for closures with ID | \$2,603 | \$3,074 | \$2,881 | \$2,783 | \$3,013 | \$2,476 | \$1,979 | \$2,297 |
| Average days from application to eligibility | 55 | 51 | 51 | 50 | 50 | 38 | 39 | 38 |
| Average days from application to eligibility for closures with ID | 56 | 53 | 46 | 52 | 47 | 31 | 40 | 42 |
| Average days from eligibility to closure | 679 | 648 | 663 | 668 | 676 | 666 | 686 | 677 |
| Average days from eligibility to closure for closures with ID | 822 | 815 | 867 | 879 | 866 | 908 | 848 | 775 |

Source: Rehabilitation Services Administration 911 (RSA-911)