

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	3,490	3,524	3,568	3,642	3,751	3,815	3,878
State unemployment rate	4.5%	4.8%	4.0%	4.1%	7.1%	5.3%	4.5%

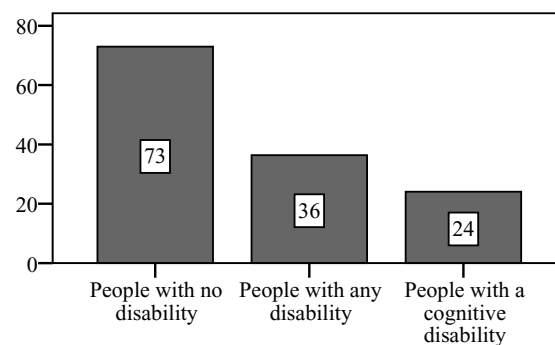
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	1,948,069	1,962,244	2,021,363	2,041,943	2,063,751	2,076,143	2,071,696
Number of people with any disability	340,570	331,013	330,116	337,470	318,231	320,361	336,746
Number of people with a cognitive disability	134,132	134,381	132,831	133,863	129,916	122,344	124,860
Number of people with no disability who are employed	1,485,481	1,444,331	1,471,695	1,475,911	1,509,343	1,521,354	1,511,672
Number of people with any disability who are employed	144,323	129,152	123,860	118,637	105,865	114,684	122,513
Number of people with a cognitive disability who are employed	38,227	31,179	36,318	34,995	28,453	27,921	29,993
Percentage of people with no disability who are employed	76.3%	73.6%	72.8%	72.3%	73.1%	73.3%	73.0%
Percentage people with any disability who are employed	42.4%	39.0%	37.5%	35.2%	33.3%	35.8%	36.4%
Percentage people with a cognitive disability who are employed	28.5%	23.2%	27.3%	26.1%	21.9%	22.8%	24.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$34.5	\$34.9	\$34.5	\$35.9	\$37.6	\$38.7	\$39.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$26.8	\$27.7	\$27.5	\$26.6	\$27.3	\$30.9	\$30.5
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$16.2	\$19.1	\$19.3	\$18.2	\$19.5	\$21.8	\$21.1
Mean weekly hours worked for people with no disability	40	39	39	39	40	40	40
Mean weekly hours worked for people with any disability	38	38	37	38	38	39	38
Mean weekly hours worked for people with a cognitive disability	33	35	33	34	34	35	35
Percentage of people with no disability living below the poverty line	12.2%	13.2%	13.7%	14.6%	14.1%	13.7%	14.1%
Percentage of people with any disability living below the poverty line	25.6%	26.7%	26.1%	28.9%	29.2%	27.4%	27.4%
Percentage of people with a cognitive disability living below the poverty line	35.1%	35.8%	32.6%	36.2%	35.1%	33.8%	34.5%

Source: American Community Survey (ACS)

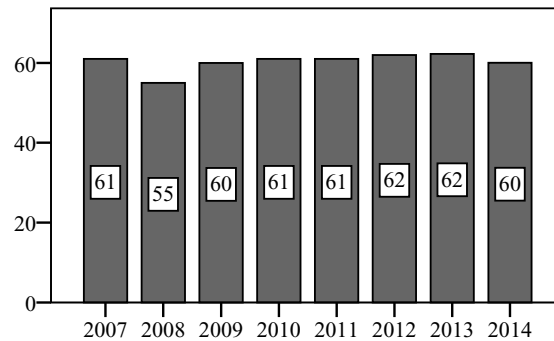
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	62,127	64,822	69,345	75,688	82,064	88,080	91,546	91,840
Number of SSI recipients with disabilities who are working	3,883	3,839	3,731	4,242	4,488	4,047	3,985	4,133
Percentage of SSI recipients with disabilities who are working	6.3%	5.9%	5.4%	6.0%	5.5%	4.6%	4.4%	4.5%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	1	7	6	6	11	12	10	3
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	101	89	81	65	57	35	38	34
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	20	19	24	21	13	7	8	7

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Developmental Disabilities Services Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	4,168	4,704	4,229	4,079	4,056	4,054	4,050	4,134
Number of people served in integrated employment	2,538	2,595	2,539	2,472	2,467	2,518	2,522	2,483
Percentage of people served in integrated employment	61%	55%	60%	61%	61%	62%	62%	60%
People served in integrated employment per 100K state population	70.3	71.2	68.9	66.0	65.1	66.0	65.5	64.0
Number of people served in facility-based work	2,205	2,305	2,251	2,195	2,247	2,216	2,221	2,320
Number of people served in facility-based non-work	0	0	.	0	0	0	0	0
Number of people served in community-based non-work*	1,274	1,300	1,270	1,227	1,182	1,193	1,151	1,189
Number of people served in facility-based and non-work settings**	3,479	3,605	3,521	3,422	3,429	3,409	3,372	3,873
Number on waiting list for day and employment services	1,242	1,445	1,842	2,319	2,730	3,169	3,385	3,293

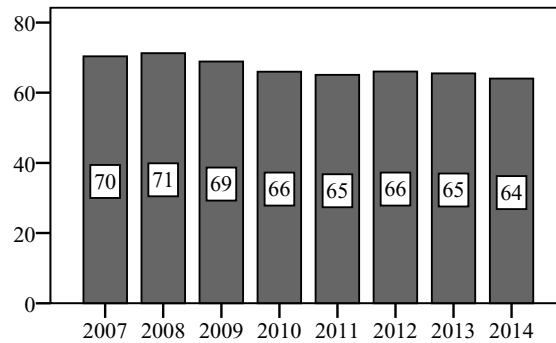
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services Developmental Disabilities Services Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	32,487	33,766	34,168	34,735	34,561	35,406	35,764	38,646
Integrated employment funding	15,820	16,788	17,241	17,785	17,885	18,630	18,929	20,081
Facility-based work funding	9,012	9,131	8,927	8,850	8,896	9,148	9,244	10,637
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	6,812	6,779	6,612	6,488	6,045	5,723	5,627	5,911

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	32,487	33,766	34,168	34,735	34,561	35,406	35,764	38,646
Funding from state, local, and county resources	6,763	6,325	6,488	6,343	5,701	5,662	6,057	6,601
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	24,919	27,442	27,680	28,393	28,860	29,744	29,916	32,045

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	8,050	5,486	6,465	6,353	9,523	10,489	7,342	7,691
Total number of closures with ID	652	475	515	433	616	708	526	607
Closures into an employment setting	2,218	2,246	1,689	2,292	2,812	3,106	2,241	2,200
Closures with ID into an employment setting	176	181	144	180	158	198	185	192
Closures with an IPE but no employment outcome	2,848	1,359	1,421	1,100	2,193	3,272	1,721	1,810
Closures with ID and an IPE but no employment outcome	365	192	217	155	283	384	194	225
Closures with supported employment as a goal*	756	321	341	360	520	663	582	.
Closures with ID and supported employment as a goal*	251	113	127	138	191	231	222	.
Rehabilitation rate for all closures with an IPE	43.8%	62.3%	54.3%	67.6%	56.2%	48.7%	56.6%	54.9%
Rehabilitation rate for all closures with ID**	32.5%	48.5%	39.9%	53.7%	35.8%	34.0%	48.8%	46.0%
Percentage of all closures into employment	27.6%	40.9%	26.1%	36.1%	29.5%	29.6%	30.5%	28.6%
Percentage of all closures with ID into employment	27.0%	38.1%	28.0%	41.6%	25.6%	28.0%	35.2%	31.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$353	\$371	\$363	\$346	\$354	\$354	\$363	\$372
Mean weekly earnings for closures with ID	\$212	\$233	\$198	\$221	\$223	\$226	\$250	\$261
Mean weekly hours worked at closure	33.7	33.6	31.9	31.7	31.8	30.9	32.0	32.7
Mean weekly hours worked for closures with ID	29.1	28.7	25.7	27.0	26.7	27.5	29.2	29.1
Number of closures into employment per 100K state population	61.5	61.7	45.8	61.1	74.2	81.4	58.2	56.7
Number of closures with ID into employment per 100K state population	4.9	5.0	3.9	4.8	4.2	5.2	4.8	5.0

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

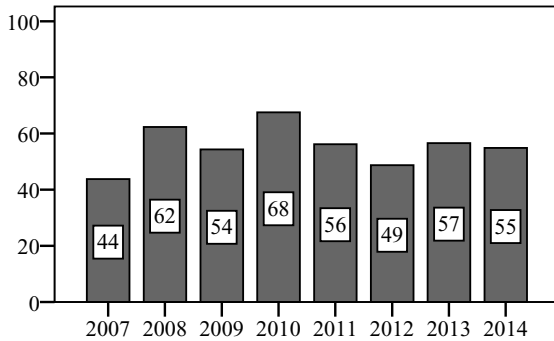
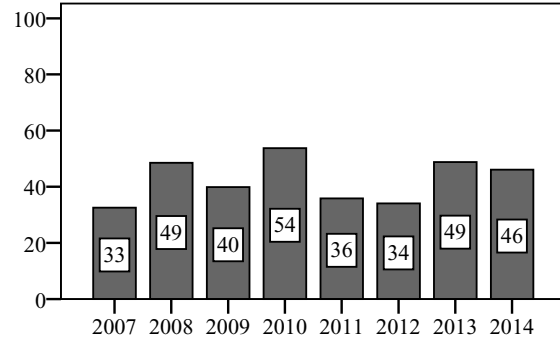


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	175	95.6%
Sheltered workshop	7	3.8%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.5%
Unpaid family worker	0	0.0%
Total	183	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	191	99.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	1	0.5%
Total	192	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)