

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	2,724	2,748	2,777	2,819	2,871	2,894	2,912
State unemployment rate	5.4%	5.1%	4.1%	6.7%	7.0%	5.4%	4.2%

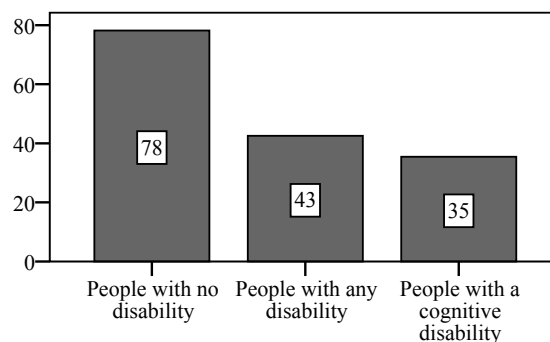
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	1,609,603	1,615,095	1,616,693	1,619,237	1,624,813	1,609,327	1,624,111
Number of people with any disability	182,312	183,529	185,566	192,616	181,334	196,040	181,312
Number of people with a cognitive disability	71,499	78,633	81,968	81,798	77,625	87,024	79,641
Number of people with no disability who are employed	1,243,769	1,228,283	1,231,894	1,240,336	1,247,170	1,235,744	1,269,929
Number of people with any disability who are employed	78,067	77,454	79,141	76,785	73,625	75,964	77,104
Number of people with a cognitive disability who are employed	20,417	25,665	25,994	25,604	23,138	27,007	28,220
Percentage of people with no disability who are employed	77.3%	76.1%	76.2%	76.6%	76.8%	76.8%	78.2%
Percentage people with any disability who are employed	42.8%	42.2%	42.6%	39.9%	40.6%	38.7%	42.5%
Percentage people with a cognitive disability who are employed	28.6%	32.6%	31.7%	31.3%	29.8%	31.0%	35.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.8	\$37.6	\$38.4	\$39.2	\$40.4	\$41.2	\$42.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$27.5	\$26.4	\$26.1	\$27.8	\$31.2	\$30.6	\$34.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.4	\$19.7	\$17.3	\$15.7	\$18.9	\$21.9	\$28.8
Mean weekly hours worked for people with no disability	39	38	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	35	37	37	36	36	37
Mean weekly hours worked for people with a cognitive disability	33	31	33	33	31	32	33
Percentage of people with no disability living below the poverty line	10.5%	11.0%	12.0%	11.4%	11.6%	11.6%	10.8%
Percentage of people with any disability living below the poverty line	25.5%	23.3%	25.5%	28.6%	23.7%	26.5%	24.1%
Percentage of people with a cognitive disability living below the poverty line	36.8%	30.9%	34.4%	36.9%	29.8%	29.7%	26.3%

Source: American Community Survey (ACS)

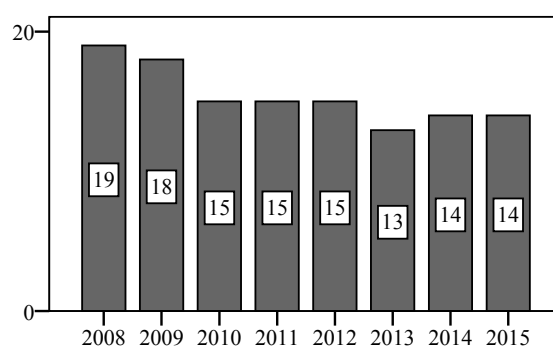
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	34,037	35,265	36,792	38,288	41,897	44,955	46,897	46,221
Number of SSI recipients with disabilities who are working	4,268	3,920	4,101	4,443	4,228	3,923	3,827	3,987
Percentage of SSI recipients with disabilities who are working	12.5%	11.1%	11.1%	11.6%	10.1%	8.7%	8.2%	8.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	19	23	20	48	35	32	26	39
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	382	308	329	290	225	160	134	116
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	25	34	28	30	22	19	7	10

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department for Aging and Disability Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	5,955	6,137	6,217	5,789	5,948	6,200	6,141	6,011
Number of people served in integrated employment	1,145	1,133	949	890	891	802	845	843
Percentage of people served in integrated employment	19%	18%	15%	15%	15%	13%	14%	14%
People served in integrated employment per 100K state population	40.9	40.2	33.0	31.0	30.9	27.7	29.1	29.0
Number of people served in facility-based work	2,355	2,360	2,277	.	3,437	3,118	3,086	3,016
Number of people served in facility-based non-work	2,475	2,625	2,844	.	3,338	3,625	3,838	3,818
Number of people served in community-based non-work*	3,268	3,404	3,424	.	3,862	3,284	3,457	3,393
Number of people served in facility-based and non-work settings**	8,098	8,389	8,545	.	6,775	10,027	10,381	10,227
Number on waiting list for day and employment services	852	1,251	1,365	.	.	0	.	0

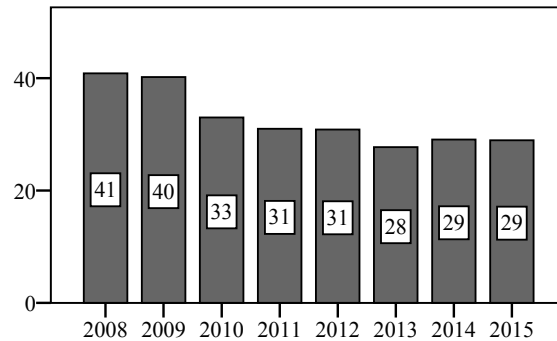
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department for Aging and Disability Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	64,826	74,856	79,458	84,766	87,530	93,438	97,326	101,392
Integrated employment funding	3,810	4,394	4,688	0	0	0	0	0
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	61,016	70,462	74,770	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	64,826	74,856	79,458	84,766	87,530	93,438	97,326	101,392
Funding from state, local, and county resources	0	0	0	0	0	0	0	108
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	60,914	69,824	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	7,050	6,357	8,662	7,650	6,980	7,086	6,798	5,611
Total number of closures with ID	716	603	751	607	567	596	613	564
Closures into an employment setting	1,645	1,426	1,452	1,624	1,619	1,707	1,494	1,343
Closures with ID into an employment setting	265	199	172	198	204	245	247	208
Closures with an IPE but no employment outcome	1,656	1,147	2,624	1,728	1,788	1,976	2,190	.
Closures with ID and an IPE but no employment outcome	186	122	307	186	174	167	197	.
Closures with supported employment as a goal*	551	390	464	288	273	310	337	.
Closures with ID and supported employment as a goal*	168	129	136	100	115	141	181	.
Rehabilitation rate for all closures with an IPE	49.8%	55.4%	35.6%	48.4%	47.5%	46.3%	40.6%	.
Rehabilitation rate for all closures with ID**	58.8%	62.0%	35.9%	51.6%	54.0%	59.5%	55.6%	.
Percentage of all closures into employment	23.3%	22.4%	16.8%	21.2%	23.2%	24.1%	22.0%	23.9%
Percentage of all closures with ID into employment	37.0%	33.0%	22.9%	32.6%	36.0%	41.1%	40.3%	36.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$288	\$298	\$303	\$301	\$302	\$298	\$300	.
Mean weekly earnings for closures with ID	\$177	\$172	\$180	\$175	\$183	\$173	\$178	.
Mean weekly hours worked at closure	29.8	29.7	29.4	29.6	29.5	29.0	29.2	.
Mean weekly hours worked for closures with ID	23.8	22.3	22.1	21.2	22.1	21.0	21.5	.
Number of closures into employment per 100K state population	58.7	50.6	50.9	56.6	56.1	59.0	51.4	46.1
Number of closures with ID into employment per 100K state population	9.5	7.1	6.0	6.9	7.1	8.5	8.5	7.1

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

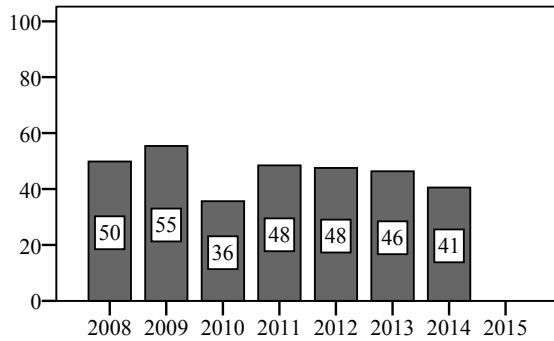
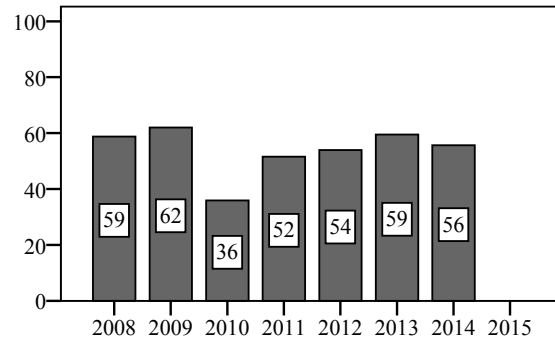


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).