Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	1,274	1,300	1,309	1,316	1,316	1,321	1,327
State unemployment rate	4.7%	3.8%	3.6%	3.9%	6.1%	5.6%	4.3%

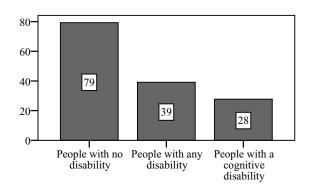
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	801,844	813,357	803,344	804,522	795,108	790,372	798,647
Number of people with any disability	82,237	76,797	77,022	77,607	83,650	86,802	81,389
Number of people with a cognitive disability	33,758	33,809	36,308	31,551	37,938	40,080	37,107
Number of people with no disability who are employed	648,997	634,496	624,206	622,258	627,052	618,685	633,104
Number of people with any disability who are employed	37,163	29,729	28,910	28,942	30,500	34,654	31,834
Number of people with a cognitive disability who are employed	11,028	9,323	8,883	7,391	9,204	12,996	10,287
Percentage of people with no disabiltiy who are employed	80.9%	78.0%	77.7%	77.3%	78.9%	78.3%	79.3%
Percentage people with any disability who are employed	45.2%	38.7%	37.5%	37.3%	36.5%	39.9%	39.1%
Percentage people with a cognitive disability who are employed	32.7%	27.6%	24.5%	23.4%	24.3%	32.4%	27.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$44.4	\$43.3	\$44.3	\$45.1	\$46.7	\$46.5	\$48.4
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.6	\$31.9	\$32.9	\$36.1	\$27.9	\$30.9	\$33.4
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$21.9	\$16.6	\$23.2	\$19.0	\$16.3	\$18.5	\$18.9
Mean weekly hours worked for people with no disability	39	38	38	38	39	39	38
Mean weekly hours worked for people with any disability	37	34	37	34	34	33	36
Mean weekly hours worked for people with a cognitive disability	33	29	33	31	29	28	31
Percentage of people with no disability living below the poverty line	5.6%	7.0%	6.8%	7.0%	7.3%	7.2%	7.8%
Percentage of people with any disability living below the poverty line	19.8%	19.2%	19.0%	21.0%	23.5%	23.3%	21.2%
Percentage of people with a cognitive disability living below the poverty line	29.1%	28.1%	24.0%	26.5%	29.6%	34.1%	30.6%

Source: American Community Survey (ACS)

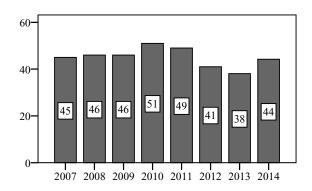
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	11,012	11,797	12,465	14,003	15,349	17,272	18,711	19,117
Number of SSI recipients with disabilities who are working	1,406	1,338	1,257	1,313	1,339	1,194	1,248	1,329
Percentage of SSI recipients with disabilities who are working	12.8%	11.3%	10.1%	9.0%	8.7%	6.9%	6.7%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	8	8	9	12	13	16	11	13
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	33	38	28	19	19	23	15	12
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	4	9	11	6		5		3

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health & Human Services, Bureau of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	2,159	2,275	2,338	2,366	2,639	2,944	3,603	3,623
Number of people served in integrated employment	979	1,048	1,072	1,211	1,280	1,196	1,372	1,602
Percentage of people served in integrated employment	45%	46%	46%	51%	49%	41%	38%	44%
People served in integrated employment per 100K state population	74.6	79.7	80.9	92.0	97.1	90.6	103.7	120.7
Number of people served in facility-based work	112	76	62	42	83	25	0	0
Number of people served in facility-based non-work	0	0		0		0	0	0
Number of people served in community-based non-work*	1,068	1,151	1,204	1,113	1,197	1,723	2,350	2,248
Number of people served in facility-based and non-work settings**	1,180	1,227	1,266	1,155	1,280	1,748	2,350	2,248
Number on waiting list for day and employment services	152	208	218	19	14	57	166	44

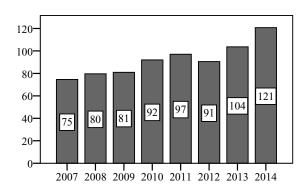
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health & Human Services, Bureau of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	40,016	48,930	51,334	56,194	66,460	74,561	76,608	77,905
Integrated employment funding	0	0	0	5,848	6,541	15,504	26,068	32,003
Facility-based work funding	0	0	0	50,346	0	0	0	0
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	0	0	0	0	59,919	59,057	50,540	45,982

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	40,016	48,930	51,334	56,194	66,460	74,561	76,608	77,905
Funding from state, local, and county resources	0	0	0	0	0	0	0	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	77,985
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	0	0	0	56,194	66,460	74,561	76,608	0

 $Source: The \ National \ Survey \ of \ State \ Intellectual \ and \ Developmental \ Disability \ Agencies' \ Day \ and \ Employment \ Services$



Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	2,651	2,406	3,331	2,603	2,864	2,821	3,226	3,021
Total number of closures with ID	175	156	178	133	144	125	144	134
Closures into an employment setting	1,213	1,219	1,101	1,043	1,085	1,087	1,162	1,092
Closures with ID into an employment setting	103	92	78	62	52	57	61	56
Closures with an IPE but no employment outcome	562	377	869	633	687	754	915	798
Closures with ID and an IPE but no employment outcome	36	27	59	37	48	46	47	46
Closures with supported employment as a goal*	62	98	55	42	49	81	80	
Closures with ID and supported employment as a goal*	32	46	26	21	14	28	32	
Rehabilitation rate for all closures with an IPE	68.3%	76.4%	55.9%	62.2%	61.2%	59.0%	55.9%	57.8%
Rehabilitation rate for all closures with ID**	74.1%	77.3%	56.9%	62.6%	52.0%	55.3%	56.5%	54.9%
Percentage of all closures into employment	45.8%	50.7%	33.1%	40.1%	37.9%	38.5%	36.0%	36.1%
Percentage of all closures with ID into employment	58.9%	59.0%	43.8%	46.6%	36.1%	45.6%	42.4%	41.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$315	\$330	\$324	\$343	\$355	\$386	\$377	\$371
Mean weekly earnings for closures with ID	\$131	\$133	\$130	\$131	\$124	\$144	\$135	\$141
Mean weekly hours worked at closure	27.7	27.3	26.3	27.1	27.1	27.6	27.6	26.7
Mean weekly hours worked for closures with ID	17.4	17.2	15.9	14.9	14.9	16.4	14.9	16.3
Number of closures into employment per 100K state population	92.4	92.6	83.1	79.2	82.3	82.3	87.8	82.3
Number of closures with ID into employment per 100K state population	7.8	7.0	5.9	4.7	3.9	4.3	4.6	4.2

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

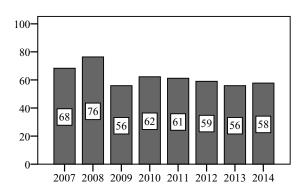
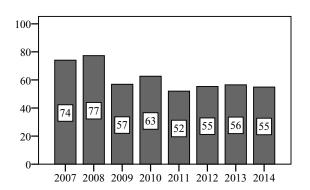


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	103	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	103	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	56	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	56	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)