

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	4,551	4,663	4,843	5,025	5,117	5,268	5,457
State unemployment rate	6.0%	5.0%	3.8%	7.7%	8.0%	6.8%	3.9%

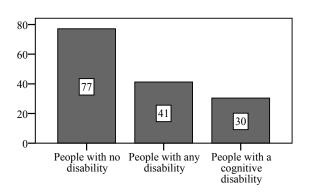
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	3,050,907	3,048,784	3,081,268	3,118,184	3,127,337	3,177,511	3,254,592
Number of people with any disability	262,667	281,423	289,452	280,935	307,542	303,115	289,685
Number of people with a cognitive disability	105,936	120,548	124,151	111,382	123,827	125,964	125,086
Number of people with no disability who are employed	2,277,548	2,234,703	2,281,672	2,340,511	2,354,339	2,443,172	2,510,289
Number of people with any disability who are employed	118,056	114,809	119,132	114,411	125,934	120,869	119,326
Number of people with a cognitive disability who are employed	34,186	35,250	33,925	30,055	31,881	35,793	38,051
Percentage of people with no disabillity who are employed	74.7%	73.3%	74.0%	75.1%	75.3%	76.9%	77.1%
Percentage people with any disability who are employed	44.9%	40.8%	41.2%	40.7%	40.9%	39.9%	41.2%
Percentage people with a cognitive disability who are employed	32.3%	29.2%	27.3%	27.0%	25.7%	28.4%	30.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$42.9	\$42.7	\$43.7	\$44.5	\$45.7	\$47.3	\$48.7
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.5	\$31.7	\$32.0	\$31.9	\$33.2	\$37.3	\$35.6
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.8	\$22.4	\$23.3	\$19.3	\$21.1	\$22.8	\$21.3
Mean weekly hours worked for people with no disability	38	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	36	36	37	37	37
Mean weekly hours worked for people with a cognitive disability	33	33	32	31	32	33	33
Percentage of people with no disability living below the poverty line	11.1%	11.3%	11.6%	11.8%	11.3%	10.7%	10.3%
Percentage of people with any disability living below the poverty line	20.6%	24.3%	23.3%	26.1%	23.2%	24.5%	23.2%
Percentage of people with a cognitive disability living below the poverty line	26.7%	31.2%	30.8%	32.7%	30.4%	30.1%	28.5%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	45,730	46,258	47,743	50,791	53,829	60,281	63,686	64,360
Number of SSI recipients with disabilities who are working	4,528	3,931	4,016	4,196	3,842	3,530	3,567	3,892
Percentage of SSI recipients with disabilities who are working	9.9%	8.5%	8.4%	8.3%	7.1%	5.9%	5.6%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	9	11	17	11	8	33	20	9
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	40	35	27	25	25	29	29	30
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	59	36	30	22	18	12	19	13

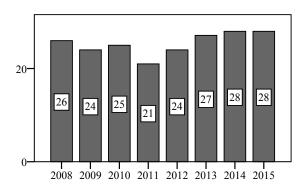
 $Source: Social \ Security \ Administration, "SSI \ Disabled \ Recipients \ Who \ Work"$





Department of Health Care Policy and Financing, Division for Intellectual and Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	5,623	5,899	5,357	8,679	7,570	7,722	8,331	9,016
Number of people served in integrated employment	1,516	1,401	1,345	1,787	1,815	2,094	2,336	2,519
Percentage of people served in integrated employment	26%	24%	25%	21%	24%	27%	28%	28%
People served in integrated employment per 100K state population	30.7	27.9	27.0	34.9	35.0	39.7	43.6	46.2
Number of people served in facility-based work	1,427	1,424	1,349	0	0	0	0	0
Number of people served in facility-based non-work	2,208	2,488	2,994	5,151	4,912	4,188	4,429	4,992
Number of people served in community-based non-work*	3,150	3,573	4,012	5,824	5,804	5,731	6,002	6,848
Number of people served in facility-based and non-work settings**	6,785	7,485	8,355	5,151	4,912	10,736	11,307	11,840
Number on waiting list for day and employment services			0	0	0	0		0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

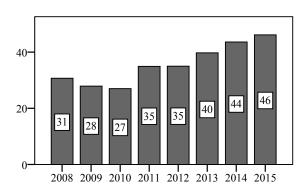
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Health Care Policy and Financing, Division for Intellectual and Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	0	0	79,428	82,910	83,575	76,798	87,932	97,445
Integrated employment funding	0	0	7,075	8,284	8,890	10,227	12,477	14,439
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	0	0	42,753	40,634	39,671	27,641	33,367	35,625
Community-based non-work funding	0	0	29,600	33,992	35,003	33,385	36,481	41,932

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	0	0	79,428	82,910	83,575	76,798	87,932	97,445
Funding from state, local, and county resources	0	0	0	7,121	6,959	3,285	3,524	3,568
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	75,789	76,627	0	0	0
Title XIX Medicaid Waiver funding	0	0	79,428	0	0	68,180	79,006	88,600

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Department of Human Services Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	8,118	7,005	5,718	8,875	7,468	7,046	7,279	7,512
Total number of closures with ID	758	712	577	940	642	701	658	831
Closures into an employment setting	2,617	2,216	1,235	2,349	2,496	2,957	1,704	1,686
Closures with ID into an employment setting	340	268	197	435	295	433	172	229
Closures with an IPE but no employment outcome	1,963	1,420	900	2,007	1,250	1,446	2,205	
Closures with ID and an IPE but no employment outcome	196	153	79	199	137	151	188	
Closures with supported employment as a goal*	614	532	379	815	611	854		
Closures with ID and supported employment as a goal*	302	289	182	468	318	434		
Rehabilitation rate for all closures with an IPE	57.1%	60.9%	57.8%	53.9%	66.6%	67.2%	43.6%	
Rehabilitation rate for all closures with ID**	63.4%	63.7%	71.4%	68.6%	68.3%	74.1%	47.8%	
Percentage of all closures into employment	32.2%	31.6%	21.6%	26.5%	33.4%	42.0%	23.4%	22.4%
Percentage of all closures with ID into employment	44.9%	37.6%	34.1%	46.3%	46.0%	61.8%	26.1%	27.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$332	\$343	\$313	\$338	\$338	\$324	\$327	
Mean weekly earnings for closures with ID	\$162	\$139	\$115	\$125	\$121	\$116	\$157	
Mean weekly hours worked at closure	28.3	27.4	25.5	26.2	26.3	26.1	26.3	
Mean weekly hours worked for closures with ID	19.7	16.4	14.7	15.0	14.9	14.3	17.6	
Number of closures into employment per 100K state population	53.0	44.1	24.6	45.9	48.1	56.1	31.8	30.9
Number of closures with ID into employment per 100K state population	6.9	5.3	3.9	8.5	5.7	8.2	3.2	4.2

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Department of Human Services Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

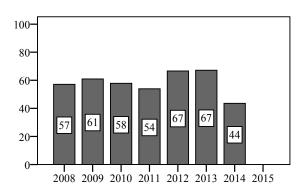
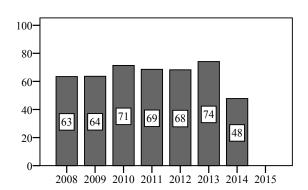


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).