

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	2,867	2,903	2,897	2,939	2,967	2,985	2,994
State unemployment rate	6.8%	6.2%	8.0%	7.9%	10.4%	9.3%	7.8%

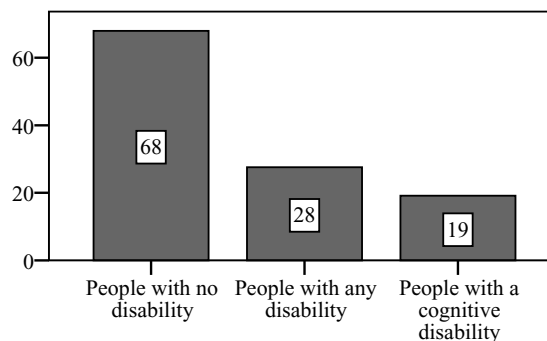
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	1,570,374	1,587,777	1,587,610	1,601,919	1,583,076	1,582,030	1,586,628
Number of people with any disability	281,644	257,847	275,807	271,477	282,101	285,959	272,539
Number of people with a cognitive disability	112,853	109,099	117,434	117,184	122,270	116,674	114,905
Number of people with no disability who are employed	1,122,505	1,081,250	1,040,687	1,056,338	1,058,666	1,062,174	1,078,317
Number of people with any disability who are employed	92,130	71,929	76,841	78,412	72,889	74,608	75,145
Number of people with a cognitive disability who are employed	24,823	19,000	22,406	20,379	21,315	18,715	21,994
Percentage of people with no disability who are employed	71.5%	68.1%	65.6%	65.9%	66.9%	67.1%	68.0%
Percentage people with any disability who are employed	32.7%	27.9%	27.9%	28.9%	25.8%	26.1%	27.6%
Percentage people with a cognitive disability who are employed	22.0%	17.4%	19.1%	17.4%	17.4%	16.0%	19.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$33.6	\$32.9	\$33.0	\$33.5	\$34.0	\$34.0	\$36.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.5	\$26.3	\$25.4	\$27.4	\$27.6	\$27.9	\$27.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$16.7	\$20.3	\$17.1	\$16.5	\$19.2	\$17.2	\$18.0
Mean weekly hours worked for people with no disability	40	39	39	40	39	39	39
Mean weekly hours worked for people with any disability	38	37	38	38	39	38	37
Mean weekly hours worked for people with a cognitive disability	33	34	35	33	35	33	33
Percentage of people with no disability living below the poverty line	15.8%	17.2%	18.1%	18.7%	19.5%	20.5%	18.4%
Percentage of people with any disability living below the poverty line	29.5%	32.9%	32.6%	31.4%	34.8%	33.3%	32.9%
Percentage of people with a cognitive disability living below the poverty line	35.7%	38.1%	36.9%	36.0%	39.8%	38.5%	36.2%

Source: American Community Survey (ACS)

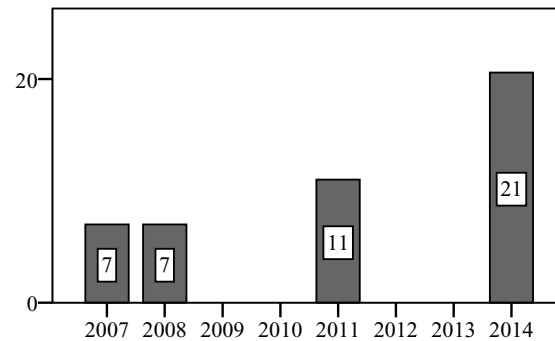
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	107,376	108,860	109,624	110,460	111,099	115,285	117,391	117,392
Number of SSI recipients with disabilities who are working	3,629	3,255	3,081	3,164	3,183	2,754	2,607	2,562
Percentage of SSI recipients with disabilities who are working	3.4%	3.0%	2.8%	3.0%	2.9%	2.4%	2.2%	2.2%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	7	10	10	7	4	5	3	.
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	57	47	37	36	37	19	12	16
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	79	55	43	22	18	15	13	13

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Mental Health Bureau of Intellectual and Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	5,904	5,910	.	.	2,950	.	.	3,021
Number of people served in integrated employment	390	390	.	.	329	.	.	622
Percentage of people served in integrated employment	7%	7%	.	.	11%	.	.	21%
People served in integrated employment per 100K state population	13.4	13.3	.	.	11.0	.	.	20.8
Number of people served in facility-based work	1,893	1,893	.	.	800	.	.	1,927
Number of people served in facility-based non-work	493	493	.	.	1,821	.	.	472
Number of people served in community-based non-work*	4,163	4,163	.	.	0	.	.	0
Number of people served in facility-based and non-work settings**	.	.	.	.	2,621	.	.	2,399
Number on waiting list for day and employment services	0	.	.	.	.	0	.	1,734

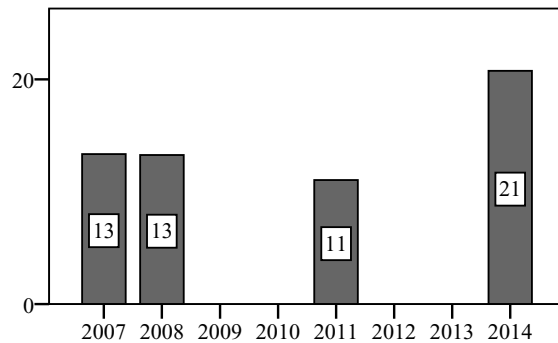
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Mental Health Bureau of Intellectual and Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	48,063	48,063	.	.	15,715	.	.	458
Integrated employment funding	2,274	2,274	.	.	2,306	.	.	201
Facility-based work funding	11,657	11,657	.	.	161	.	.	237
Facility-based non-work funding	4,448	4,448	.	.	13,248	.	.	0
Community-based non-work funding	29,684	29,684	.	.	0	.	.	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	48,063	48,063	.	.	15,715	.	.	458
Funding from state, local, and county resources	12,569	12,569	.	.	451	.	.	458
Title XX Social Services Block Grant funding	1,848	1,848	.	.	0	.	.	0
Title XIX Medicaid ICF MR funding	5,708	5,708	.	.	0	.	.	0
Title XIX Medicaid Waiver funding	27,029	27,029	.	.	15,264	.	.	17,472

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	9,609	9,635	9,228	9,911	9,792	9,634	9,057	8,886
Total number of closures with ID	903	855	739	930	991	1,035	923	909
Closures into an employment setting	4,544	4,553	4,555	4,557	4,559	4,559	4,569	4,569
Closures with ID into an employment setting	211	215	204	193	263	214	266	246
Closures with an IPE but no employment outcome	1,849	1,918	1,339	1,716	1,628	1,874	1,684	1,653
Closures with ID and an IPE but no employment outcome	258	238	137	225	206	305	263	281
Closures with supported employment as a goal*	225	206	187	195	196	203	247	.
Closures with ID and supported employment as a goal*	166	129	126	125	124	126	151	.
Rehabilitation rate for all closures with an IPE	71.1%	70.4%	77.3%	72.6%	73.7%	70.9%	73.1%	73.4%
Rehabilitation rate for all closures with ID**	45.0%	47.5%	59.8%	46.2%	56.1%	41.2%	50.3%	46.7%
Percentage of all closures into employment	47.3%	47.3%	49.4%	46.0%	46.6%	47.3%	50.4%	51.4%
Percentage of all closures with ID into employment	23.4%	25.1%	27.6%	20.8%	26.5%	20.7%	28.8%	27.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$423	\$435	\$432	\$404	\$387	\$405	\$406	\$416
Mean weekly earnings for closures with ID	\$196	\$209	\$225	\$206	\$222	\$241	\$243	\$245
Mean weekly hours worked at closure	36.5	36.0	35.9	34.8	34.3	35.0	34.9	35.0
Mean weekly hours worked for closures with ID	28.8	29.1	29.6	26.8	28.5	30.2	30.2	29.6
Number of closures into employment per 100K state population	155.6	154.9	154.3	153.6	153.1	152.7	152.7	152.6
Number of closures with ID into employment per 100K state population	7.2	7.3	6.9	6.5	8.8	7.2	8.9	8.2

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

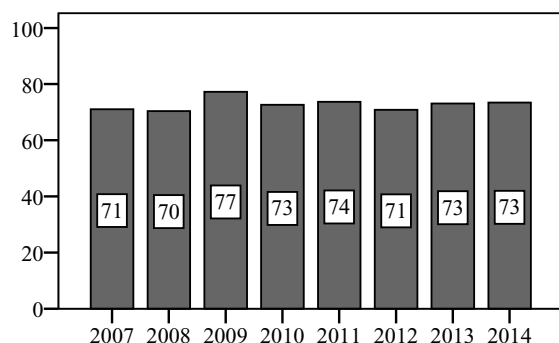
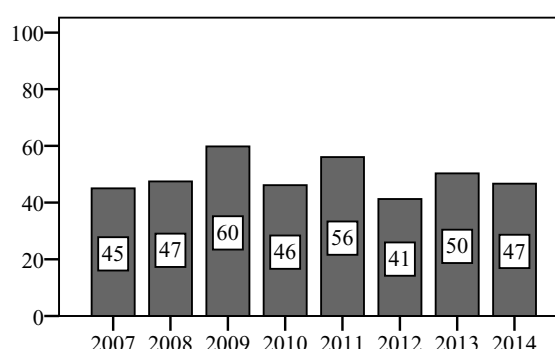


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	203	96.2%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	8	3.8%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	211	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	221	89.8%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	25	10.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	246	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)