

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	7,386	7,564	7,699	7,883	8,097	8,260	8,383
State unemployment rate	4.1%	3.5%	3.0%	6.7%	6.0%	5.5%	4.4%

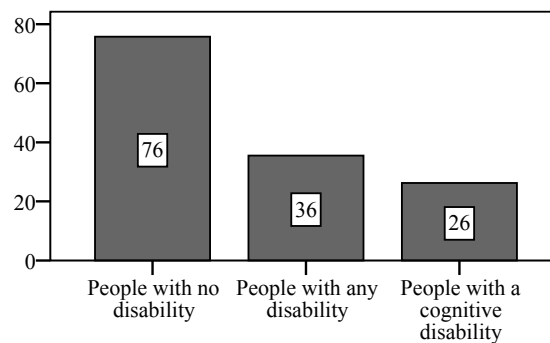
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	4,630,249	4,753,591	4,795,409	4,849,360	4,844,129	4,842,398	4,849,187
Number of people with any disability	454,256	461,407	466,204	445,445	477,011	495,107	489,948
Number of people with a cognitive disability	180,986	183,700	195,234	187,073	199,063	211,403	218,735
Number of people with no disability who are employed	3,436,910	3,495,939	3,536,674	3,598,690	3,607,011	3,642,968	3,674,330
Number of people with any disability who are employed	174,964	157,023	153,560	154,549	172,291	181,225	173,959
Number of people with a cognitive disability who are employed	49,284	41,974	41,675	47,075	54,611	57,315	57,316
Percentage of people with no disability who are employed	74.2%	73.5%	73.8%	74.2%	74.5%	75.2%	75.8%
Percentage of people with any disability who are employed	38.5%	34.0%	32.9%	34.7%	36.1%	36.6%	35.5%
Percentage of people with a cognitive disability who are employed	27.2%	22.8%	21.3%	25.2%	27.4%	27.1%	26.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$46.6	\$47.2	\$48.1	\$49.2	\$49.6	\$50.9	\$51.4
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$34.5	\$33.3	\$36.6	\$32.2	\$36.7	\$34.2	\$37.3
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$24.5	\$22.6	\$21.1	\$21.0	\$23.8	\$22.4	\$26.1
Mean weekly hours worked for people with no disability	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	35	37	36	36
Mean weekly hours worked for people with a cognitive disability	34	32	33	32	33	32	33
Percentage of people with no disability living below the poverty line	8.8%	9.3%	9.8%	10.0%	9.8%	10.0%	9.7%
Percentage of people with any disability living below the poverty line	19.9%	24.4%	24.5%	24.6%	25.4%	24.9%	22.7%
Percentage of people with a cognitive disability living below the poverty line	22.8%	28.9%	29.2%	30.2%	32.5%	29.3%	27.9%

Source: American Community Survey (ACS)

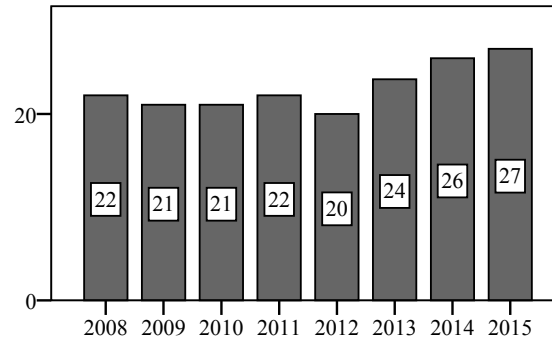
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	110,500	112,893	118,210	122,627	126,910	133,258	136,329	139,673
Number of SSI recipients with disabilities who are working	6,753	6,260	6,852	7,365	7,023	6,164	5,976	6,473
Percentage of SSI recipients with disabilities who are working	6.1%	5.5%	5.8%	6.0%	5.5%	4.6%	4.4%	4.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	26	15	14	12	14	9	8	3
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	554	555	482	412	299	227	220	187
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	82	78	62	48	39	33	28	29

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Behavioral Health and Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	11,268	11,394	11,574	12,112	13,647	14,127	15,876	15,110
Number of people served in integrated employment	2,513	2,401	2,481	2,642	2,796	3,352	4,112	4,074
Percentage of people served in integrated employment	22%	21%	21%	22%	20%	24%	26%	27%
People served in integrated employment per 100K state population	32.4	30.5	31.0	32.6	34.2	40.6	49.4	48.6
Number of people served in facility-based work	892	824	772	827	739	598	724	683
Number of people served in facility-based non-work	7,574	7,820	7,953	8,205	9,432	9,546	10,112	9,455
Number of people served in community-based non-work*	289	349	368	438	680	631	928	898
Number of people served in facility-based and non-work settings**	8,755	8,993	9,093	9,032	10,171	10,775	11,764	11,036
Number on waiting list for day and employment services	.	.	0	1,626	2,445	5,624	4,943	5,313

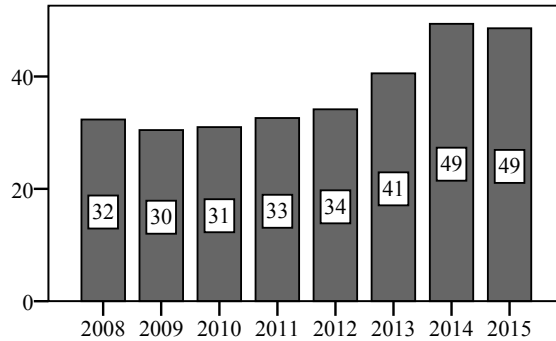
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Behavioral Health and Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	175,277	181,408	174,845	182,877	192,443	193,426	198,044	206,638
Integrated employment funding	31,679	33,978	31,412	31,965	34,269	36,526	34,044	35,381
Facility-based work funding	19,334	19,517	18,454	18,588	18,719	19,130	18,506	19,799
Facility-based non-work funding	124,277	127,912	124,979	132,324	139,455	137,771	145,494	151,457
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	175,277	181,408	174,845	182,877	192,443	193,426	198,044	206,638
Funding from state, local, and county resources	.	.	0	0	0	0	0	0
Title XX Social Services Block Grant funding	.	.	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	.	.	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	.	.	12	12	13	14	16	15

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitative Services and Department for the Blind & Vision Impaired

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	10,946	10,107	12,275	11,691	11,122	10,019	10,590	10,715
Total number of closures with ID	1,726	1,654	1,618	1,603	1,529	1,403	1,481	1,579
Closures into an employment setting	4,195	3,384	3,533	4,106	2,884	3,336	4,236	4,232
Closures with ID into an employment setting	857	672	596	641	477	522	755	738
Closures with an IPE but no employment outcome	3,102	3,057	3,580	3,827	4,193	2,796	2,649	.
Closures with ID and an IPE but no employment outcome	504	619	584	613	581	414	372	.
Closures with supported employment as a goal*	1,079	1,826	2,058	1,899	1,752	2,106	3	.
Closures with ID and supported employment as a goal*	428	681	670	690	580	621	.	.
Rehabilitation rate for all closures with an IPE	57.5%	52.5%	49.7%	51.8%	40.8%	54.4%	61.5%	.
Rehabilitation rate for all closures with ID**	63.0%	52.1%	50.5%	51.1%	45.1%	55.8%	67.0%	.
Percentage of all closures into employment	38.3%	33.5%	28.8%	35.1%	25.9%	33.3%	40.0%	39.5%
Percentage of all closures with ID into employment	49.7%	40.6%	36.8%	40.0%	31.2%	37.2%	51.0%	46.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

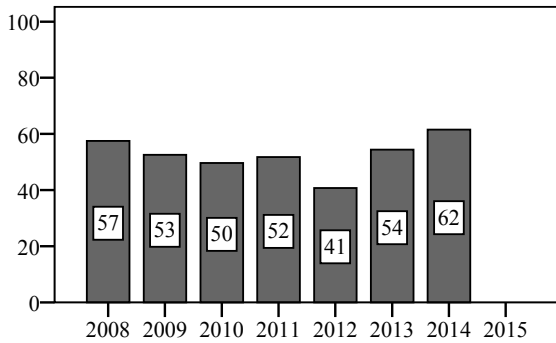
Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$298	\$287	\$290	\$309	\$326	\$319	\$293	.
Mean weekly earnings for closures with ID	\$197	\$197	\$205	\$197	\$222	\$218	\$214	.
Mean weekly hours worked at closure	30.7	29.0	29.1	29.5	29.6	29.2	28.5	.
Mean weekly hours worked for closures with ID	26.3	25.1	25.4	24.7	25.5	25.7	24.6	.
Number of closures into employment per 100K state population	54.0	42.9	44.2	50.7	35.2	40.4	50.9	50.5
Number of closures with ID into employment per 100K state population	11.0	8.5	7.4	7.9	5.8	6.3	9.1	8.8

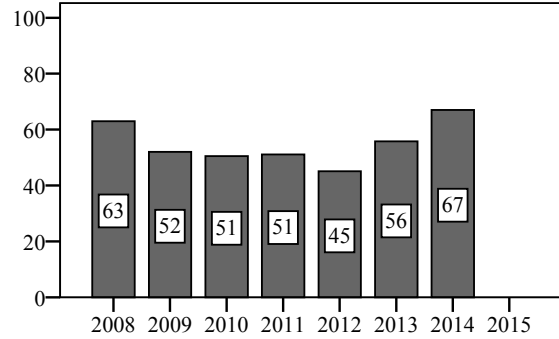
Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitative Services and Department for the Blind & Vision Impaired

**Figure 4: Rehabilitation Rate Trends
for All VR Customers**



**Figure 5: Rehabilitation Rate Trends
for VR Customers with ID**



Source: Rehabilitation Services Administration 911 (RSA-911).