

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	35,484	36,154	36,378	36,962	37,692	38,333	39,145
State unemployment rate	6.7%	5.4%	5.4%	11.4%	12.0%	8.9%	6.2%

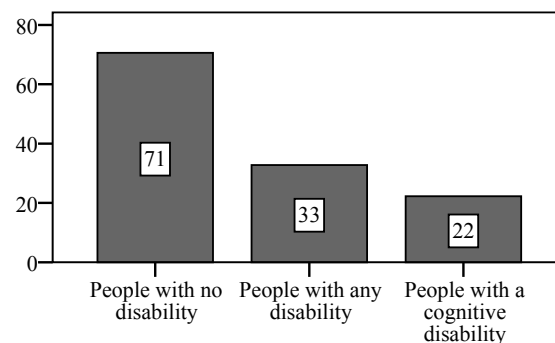
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	22,112,196	22,600,899	22,773,763	22,957,144	22,983,143	23,259,862	23,421,417
Number of people with any disability	1,909,938	1,859,690	1,931,836	1,905,492	2,034,839	2,045,022	2,053,949
Number of people with a cognitive disability	815,386	797,330	825,027	828,984	870,411	894,465	891,162
Number of people with no disability who are employed	15,225,928	15,021,347	15,166,610	15,494,106	15,724,280	16,128,900	16,534,543
Number of people with any disability who are employed	629,378	578,006	595,392	590,939	643,551	657,340	673,443
Number of people with a cognitive disability who are employed	173,315	165,953	168,518	161,490	182,496	185,578	198,318
Percentage of people with no disability who are employed	68.9%	66.5%	66.6%	67.5%	68.4%	69.3%	70.6%
Percentage people with any disability who are employed	33.0%	31.1%	30.8%	31.0%	31.6%	32.1%	32.8%
Percentage people with a cognitive disability who are employed	21.3%	20.8%	20.4%	19.5%	21.0%	20.7%	22.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$45.3	\$45.0	\$45.4	\$46.4	\$47.9	\$48.9	\$50.6
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$33.4	\$32.6	\$32.4	\$33.1	\$35.9	\$36.3	\$35.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$23.8	\$24.0	\$24.9	\$23.1	\$23.2	\$25.0	\$26.0
Mean weekly hours worked for people with no disability	38	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	35	35	35	35	35	36
Mean weekly hours worked for people with a cognitive disability	33	32	31	32	31	31	33
Percentage of people with no disability living below the poverty line	12.1%	13.8%	14.6%	14.7%	14.6%	14.4%	13.4%
Percentage of people with any disability living below the poverty line	23.5%	24.9%	26.9%	26.9%	27.1%	27.0%	26.2%
Percentage of people with a cognitive disability living below the poverty line	28.5%	28.9%	31.0%	31.7%	31.6%	31.5%	30.6%

Source: American Community Survey (ACS)

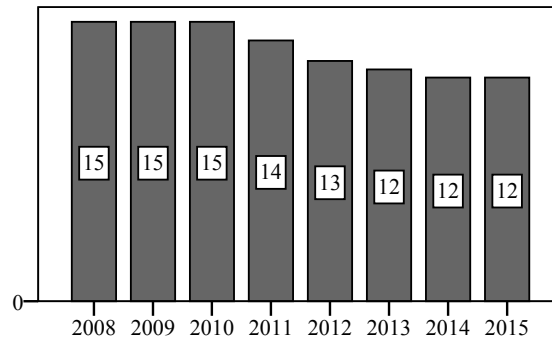
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	777,614	823,311	864,099	892,983	901,399	935,803	954,598	942,183
Number of SSI recipients with disabilities who are working	43,467	42,178	44,807	47,531	42,720	39,720	38,821	41,044
Percentage of SSI recipients with disabilities who are working	5.6%	5.1%	5.2%	5.3%	4.7%	4.2%	4.1%	4.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	371	511	414	329	328	247	136	103
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	782	719	475	291	183	182	157	141
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	521	447	397	350	249	236	190	160

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	69,982	72,634	74,295	75,450	76,994	79,833	82,967	85,921
Number of people served in integrated employment	10,627	10,917	10,739	10,613	9,931	9,934	10,070	10,285
Percentage of people served in integrated employment	15%	15%	15%	14%	13%	12%	12%	12%
People served in integrated employment per 100K state population	28.9	29.5	29.0	28.2	26.1	25.9	26.0	26.3
Number of people served in facility-based work	11,063	11,093	10,826	10,608	10,292	10,242	10,036	9,627
Number of people served in facility-based non-work	0	.	0	.	0	0	0	0
Number of people served in community-based non-work*	48,292	50,624	52,726	54,229	56,617	59,662	62,857	66,009
Number of people served in facility-based and non-work settings**	59,355	61,717	63,552	64,837	66,909	69,904	72,893	75,636
Number on waiting list for day and employment services

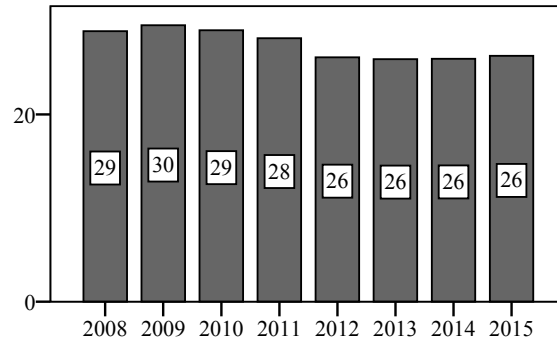
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	740,251	772,788	774,758	803,822	842,203	897,836	954,578	1,001,544
Integrated employment funding	96,259	94,200	82,462	83,596	86,214	87,731	90,754	92,057
Facility-based work funding	61,094	60,127	58,157	56,247	56,326	57,107	57,361	55,744
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	582,897	618,461	634,139	663,979	699,663	752,999	806,463	853,743

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	740,251	772,788	774,758	803,822	842,203	897,836	954,578	1,001,544
Funding from state, local, and county resources	397,715	439,701	392,845	453,460	447,778	488,745	514,955	558,839
Title XX Social Services Block Grant funding	59,216	53,704	39,552	42,404	42,073	41,832	42,244	0
Title XIX Medicaid ICF MR funding	26,250	25,996	41,960	33,313	45,260	53,703	59,013	0
Title XIX Medicaid Waiver funding	209,048	226,202	283,638	257,626	290,535	298,264	314,411	426,722

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	48,736	35,422	41,131	42,895	31,183	47,356	33,270	38,772
Total number of closures with ID	4,485	3,381	3,356	3,081	2,343	3,503	2,833	2,963
Closures into an employment setting	13,886	11,605	10,719	11,602	11,187	12,239	12,442	13,416
Closures with ID into an employment setting	1,948	1,854	1,422	1,348	1,217	1,291	1,498	1,495
Closures with an IPE but no employment outcome	16,824	8,545	14,711	15,205	8,120	20,737	8,963	.
Closures with ID and an IPE but no employment outcome	1,833	961	1,379	1,172	615	1,514	707	.
Closures with supported employment as a goal*	4,429	3,466	3,395	3,128	2,214	3,211	.	.
Closures with ID and supported employment as a goal*	3,162	2,501	2,418	2,201	1,504	2,102	.	.
Rehabilitation rate for all closures with an IPE	45.2%	57.6%	42.2%	43.3%	57.9%	37.1%	58.1%	.
Rehabilitation rate for all closures with ID**	51.5%	65.9%	50.8%	53.5%	66.4%	46.0%	67.9%	.
Percentage of all closures into employment	28.5%	32.8%	26.1%	27.0%	35.9%	25.8%	37.4%	34.6%
Percentage of all closures with ID into employment	43.4%	54.8%	42.4%	43.8%	51.9%	36.9%	52.9%	50.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$354	\$345	\$339	\$339	\$341	\$331	\$332	.
Mean weekly earnings for closures with ID	\$182	\$186	\$185	\$187	\$188	\$197	\$205	.
Mean weekly hours worked at closure	30.0	29.4	28.5	28.6	28.9	28.4	28.2	.
Mean weekly hours worked for closures with ID	27.1	27.2	26.9	27.5	26.8	27.7	27.3	.
Number of closures into employment per 100K state population	37.8	31.4	28.8	30.8	29.4	31.9	32.1	34.3
Number of closures with ID into employment per 100K state population	5.3	5.0	3.8	3.6	3.2	3.4	3.9	3.8

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

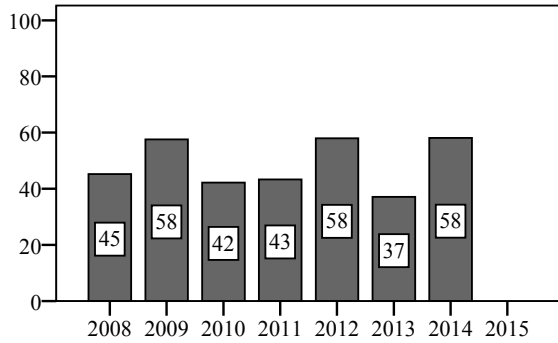
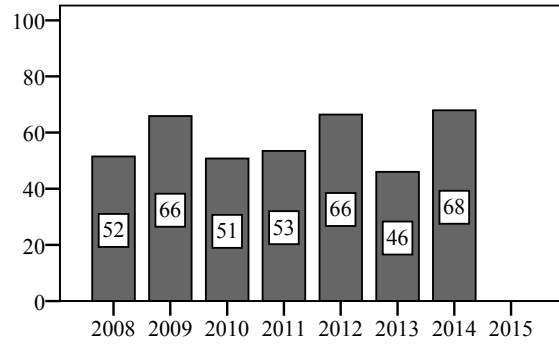


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).