Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	5,699	5,774	5,828	5,885	5,929	5,976	6,006	6,016
State unemployment rate (%)	7.0%	7.5%	7.0%	7.0%	6.6%	5.8%	5.2%	4.3%

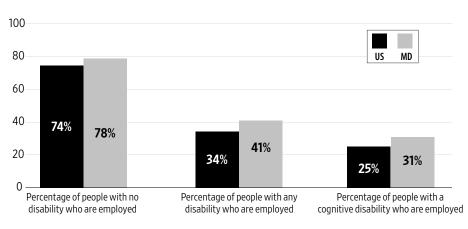
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	3,435,678	3,507,535	3,531,712	3,547,046	3,554,104	3,569,673	3,572,866	3,532,945
Number of people with any disability	301,188	306,446	314,518	315,839	328,041	324,592	326,657	339,034
Number of people with a cognitive disability	117,646	122,206	139,395	133,586	133,337	139,421	142,888	152,351
Number of people with no disability who are employed	2,606,691	2,621,370	2,642,116	2,671,337	2,700,474	2,707,260	2,732,169	2,752,489
Number of people with any disability who are employed	127,880	119,952	112,726	127,319	131,545	125,331	132,719	138,366
Number of people with a cognitive disability who are employed	35,556	30,364	33,385	38,434	37,273	38,294	44,248	46,618
Percentage of people with no disability who are employed	76.0%	74.7%	74.8%	75.3%	76.0%	76.0%	76.5%	77.9%
Percentage of people with any disability who are employed	42.0%	39.1%	35.8%	40.3%	40.1%	39.0%	40.6%	40.8%
Percentage of people with a cognitive disability who are employed	30.0%	24.8%	23.9%	28.8%	28.0%	27.0%	31.0%	30.6%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$50.9	\$51.1	\$51.6	\$52.5	\$53.8	\$54.1	\$56.1	\$57.1
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$37.8	\$36.2	\$38.7	\$42.2	\$40.3	\$41.9	\$42.7	\$42.7
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$28.9	\$20.9	\$26.2	\$25.2	\$26.9	\$26.6	\$29.2	\$29.4
Mean weekly hours worked for people with no disability	39	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	36	36	37	37	36	36	37	36
Mean weekly hours worked for people with a cognitive disability	33	32	32	32	33	31	34	33
Percentage of people with no disability living below the poverty line	7.4%	8.2%	8.2%	8.1%	8.2%	8.4%	8.6%	7.6%
Percentage of people with any disability living below the poverty line	20.6%	20.4%	22.8%	22.2%	21.4%	22.7%	21.6%	20.2%
Percentage of people with a cognitive disability living below the poverty line	26.9%	28.1%	31.5%	27.6%	26.2%	27.6%	28.9%	25.3%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	89,975	93,996	97,736	101,314	103,794	104,519	106,541	106,976
Number of SSI recipients with disabilities who are working	6,554	5,994	5,916	5,969	5,938	5,869	6,165	6,308
Percentage of SSI recipients with disabilities who are working	7.3%	6.4%	6.0%	5.9%	5.7%	5.6%	5.8%	5.9%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	3	6	4	9	7	8		3
$SSI\ recipients\ with\ disabilities\ who\ received\ Impairment\ Related\ Work\ Expenses\ (IRWE)\ benefits$	122	111	112	111	101	97	102	111
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	26	28	23	19	17	19	21	17

 $Source: Social \ Security \ Administration, "SSI \ Disabled \ Recipients \ Who \ Work"$

Developmental Disabilities Administration, Department of Health & Mental Hygiene

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	10,532	11,476	12,343	12,218	12,663	13,143	13,143	13,507
Number of people served in integrated employment	4,137	4,528	4,918	4,924	5,011	5,092	4,916	4,444
Percentage of people served in integrated employment	39.0%	39.0%	40.0%	40.0%	39.6%	39.0%	37.0%	33.0%
People served in integrated employment per 100K state population	72.6	78.0	84.4	83.7	84.5	85.2	81.8	11.2
Number of people served in facility-based work								
Percentage of people served in facility-based work								
Number of people served in facility-based non-work	6,395	6,948	7,425	7,470	7,652	8,051		9,131
Percentage of people served in facility-based non-work	61.0%	61.0%	60.2%	61.1%	60.4%	61.3%		67.6%
Number of people served in community-based non-work								676
Percentage of people served in community-based non-work								5.0%
Number of people served in facility-based and non-work settings*	6,395	6,948	7,425	7,470	7,652	8,051	8,182	9,807
Percentage of people served in facility-based and non-work settings*	61.0%	61.0%	60.2%	61.1%	60.4%	61.0%	62.0%	72.6%
Number on waiting list for day and employment services	377	13,526	16,333	4,395	121	4,757	2,235	

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$174,777	\$185,174	\$233,915	\$233,915	\$211,469	\$219,218	\$227,901	\$241,893
Integrated employment funding	\$61,698	\$66,323	\$84,793	\$83,798	\$77,307	\$75,204	\$75,498	\$59,262
Percentage of total funding to integrated employment	35.3%	35.8%	36.2%	35.8%	36.6%	34.3%	33.1%	24.5%
Facility-based work funding								
Facility-based non-work funding	\$113,078	\$118,851	\$149,123	\$148,366	\$134,162	\$144,015		\$171,675
Community-based non-work funding								\$10,955

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

State Department of Education, Division of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	7,920	7,780	9,591	8,077	7,388	8,065	7,844	7,278
Total number of closures with ID	607	644	779	716	723	806	796	813
Closures into an employment setting	2,309	2,408	2,437	2,506	2,533	2,545	2,559	2,565
Closures with ID into an employment setting	246	273	239	277	310	347	308	328
Closures with an IPE but no employment outcome	1,166	1,383	3,042	1,706	1,587	1,762	1,731	1,657
Closures with ID and an IPE but no employment outcome	84	110	265	150	134	141	166	165
Rehabilitation rate for all closures with an IPE	66.0%	64.0%	44.0%	59.0%	61.0%	59.0%	60.0%	61.0%
Rehabilitation rate for all closures with ID*	74.5%	71.0%	47.0%	65.0%	70.0%	71.0%	65.0%	67.0%
Percentage of all closures into employment	29.2%	31.0%	25.4%	31.0%	34.3%	31.6%	32.6%	35.2%
Percentage of all closures with ID into employment	40.5%	42.4%	30.7%	38.7%	42.9%	43.1%	38.7%	40.3%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$313.18	\$320.77	\$323.99	\$308.27	\$300.20	\$295.32	\$-	\$-
Mean weekly earnings for closures with ID	\$197.99	\$206.50	\$186.59	\$184.81	\$199.22	\$198.91	\$ -	\$-
Mean weekly hours worked at closure	28.5	28.2	27.9	27.3	27.2	26.4	25.4	26.5
Mean weekly hours worked for closures with ID	23.7	23.9	21.6	21.3	22.2	21.8	22.8	23.5
Number of closures into employment per 100K state population	40.5	41.7	41.8	42.6	42.7	42.6	42.5	42.7
Number of closures with ID into employment per 100K state population	4.3	4.7	4.1	4.7	5.2	5.8	5.1	5.5

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$1,688	\$1,697	\$1,916	\$1,957	\$2,073	\$2,121	\$2,059	\$2,166
Average cost of purchased services for closures with ID	\$1,296	\$1,293	\$1,521	\$1,510	\$1,536	\$1,572	\$1,508	\$1,499
Average days from application to eligibility	47	42	42	37	34	26	26	26
Average days from application to eligibility for closures with ID	50	42	42	36	31	24	22	23
Average days from eligibility to closure	685	640	821	695	750	784	812	867
Average days from eligibility to closure for closures with ID	672	633	840	633	664	701	698	778

Source: Rehabilitation Services Administration 911 (RSA-911)



Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)