

### **Population Statistics**

**Table 1: Demographic Trends** 

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	2,858	2,881	2,908	2,921	2,952	2,979	2,991
State unemployment rate	5.5%	6.3%	7.9%	6.4%	9.6%	11.0%	8.6%

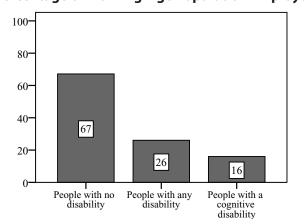
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16-64)\*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	1,485,962	1,570,374	1,587,777	1,587,610	1,601,919	1,583,076	1,582,030
Number of people with any disability	326,108	281,644	257,847	275,807	271,477	282,101	285,959
Number of people with a cognitive disability	126,789	112,853	109,099	117,434	117,184	122,270	116,674
Number of people with no disability who are employed	1,062,039	1,122,505	1,081,250	1,040,687	1,056,338	1,058,666	1,062,174
Number of people with any disability who are employed	94,395	92,130	71,929	76,841	78,412	72,889	74,608
Number of people with a cognitive disability who are employed	26,566	24,823	19,000	22,406	20,379	21,315	18,715
Percentage of people with no disabiltiy who are employed	71.5%	71.5%	68.1%	65.6%	65.9%	66.9%	67.1%
Percentage people with any disability who are employed	28.9%	32.7%	27.9%	27.9%	28.9%	25.8%	26.1%
Percentage people with a cognitive disability who are employed	21.0%	22.0%	17.4%	19.1%	17.4%	17.4%	16.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

<sup>\*</sup>Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



# Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)\*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$32.5	\$33.6	\$32.9	\$33.0	\$33.5	\$34.0	\$34.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$24.5	\$25.5	\$26.3	\$25.4	\$27.4	\$27.6	\$27.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.5	\$16.7	\$20.3	\$17.1	\$16.5	\$19.2	\$17.2
Mean weekly hours worked for people with no disability	40	40	39	39	40	39	39
Mean weekly hours worked for people with any disability	39	38	37	38	38	39	38
Mean weekly hours worked for people with a cognitive disability	37	33	34	35	33	35	33
Percentage of people with no disability living below the poverty line	15.2%	15.8%	17.2%	18.1%	18.7%	19.5%	20.5%
Percentage of people with any disability living below the poverty line	31.6%	29.5%	32.9%	32.6%	31.4%	34.8%	33.3%
Percentage of people with a cognitive disability living below the poverty line	37.6%	35.7%	38.1%	36.9%	36.0%	39.8%	38.5%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	107,841	108,535	109,546	110,205	110,477	113,514	116,542	117,630
Number of SSI recipients with disabilities who are working	3,251	3,392	3,054	3,088	3,195	3,052	2,679	2,553
Percentage of SSI recipients with disabilities who are working	3.0%	3.1%	2.8%	2.8%	2.9%	2.7%	2.3%	2.2%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	7	12	7	8	6	10		3
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	59	60	40	30	40	19	11	14
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	75	57	50	32	23	16	12	9

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

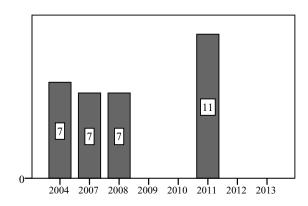


<sup>\*</sup>Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.



# Department of Mental Health Intellectual and Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



 $Source: The \ National \ Survey of \ State \ Intellectual \ and \ Development \ Alberton \ Disability \ Agencies' \ Day \ and \ Employment \ Services$ 

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	5,504	5,904	5,910			2,950		
Number of people served in integrated employment	409	390	390			329		
Percentage of people served in integrated employment	7%	7%	7%			11%		
People served in integrated employment per 100K state population	14.1	13.4	13.3		.0	11.0		
Number of people served in facility-based work	1,960	1,893	1,893			800		
Number of people served in facility-based non-work	415	493	493			1,821		
Number of people served in community-based non-work*	2,170	4,163	4,163			0		
Number of people served in facility-based and non-work settings**	4,568					2,621		
Number on waiting list for day and employment services	0	0					0	

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

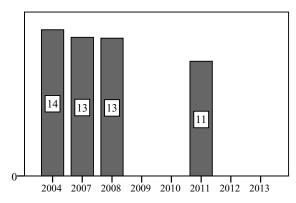
<sup>\*</sup>Not formally collected until FY 1996.

<sup>\*\*</sup>May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



## Department of Mental Health Intellectual and Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	47,182	48,063	48,063			15,715	•	
Integrated employment funding	0	2,274	2,274			2,306		•
Facility-based work funding	0	11,657	11,657			161		•
Facility-based non-work funding	0	4,448	4,448			13,248		
Community-based non-work funding	0	29,684	29,684			0		

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	47,182	48,063	48,063	•		15,715	•	
Funding from state, local, and county resources	10,874	12,569	12,569			451		
Title XX Social Services Block Grant funding	1,676	1,848	1,848			0		
Title XIX Medicaid ICF MR funding	8,920	5,708	5,708			0		
Title XIX Medicaid Waiver funding	24,813	27,029	27,029			15,264	•	

 $Source: The \ National \ Survey \ of \ State \ Intellectual \ and \ Developmental \ Disability \ Agencies' \ Day \ and \ Employment \ Services$ 





### **Department of Rehabilitation Services**

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	9,307	9,609	9,635	9,228	9,911	9,792	9,634	9,057
Total number of closures with ID	973	903	855	739	930	991	1,035	923
Closures into an employment setting	4,516	4,544	4,553	4,555	4,557	4,559	4,559	4,569
Closures with ID into an employment setting	287	211	215	204	193	263	214	266
Closures with an IPE but no employment outcome	1,643	1,849	1,918	1,339	1,716	1,628	1,874	1,684
Closures with ID and an IPE but no employment outcome	266	258	238	137	225	206	305	263
Closures with supported employment as a goal	225	225	206	187	195	196	203	247
Closures with ID and supported employment as a goal	168	166	129	126	125	124	126	151
Rehabilitation rate for all closures with an IPE	73.3%	71.1%	70.4%	77.3%	72.6%	73.7%	70.9%	73.1%
Rehabilitation rate for all closures with ID*	51.9%	45.0%	47.5%	59.8%	46.2%	56.1%	41.2%	50.3%
Percentage of all closures into employment	48.5%	47.3%	47.3%	49.4%	46.0%	46.6%	47.3%	50.4%
Percentage of all closures with ID into employment	29.5%	23.4%	25.1%	27.6%	20.8%	26.5%	20.7%	28.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$392	\$423	\$435	\$432	\$404	\$387	\$405	\$406
Mean weekly earnings for closures with ID	\$202	\$196	\$209	\$225	\$206	\$222	\$241	\$243
Mean weekly hours worked at closure	36.3	36.5	36.0	35.9	34.8	34.3	35.0	34.9
Mean weekly hours worked for closures with ID	31.4	28.8	29.1	29.6	26.8	28.5	30.2	30.2
Number of closures into employment per 100K state population	155.9	155.6	154.9	154.3	153.6	153.1	152.7	152.7
Number of closures with ID into employment per 100K state population	9.9	7.2	7.3	6.9	6.5	8.8	7.2	8.9

Source: Rehabilitation Services Administration 911 (RSA-911)

<sup>\*</sup>Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)



### **Department of Rehabilitation Services**

Figure 4: Rehabilitation Rate Trends for All VR Customers

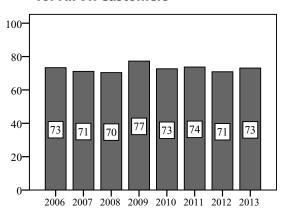
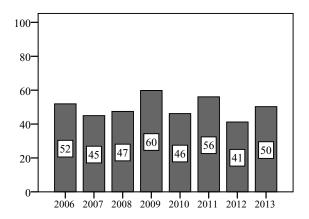


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	280	93.0%
Sheltered workshop	14	4.7%
Self-employment (not Business Enterprise Program)	7	2.3%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	301	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	244	91.7%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	22	8.3%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	266	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

