

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	35,002	35,894	36,121	36,757	37,254	38,041	38,803
State unemployment rate	6.7%	6.2%	4.8%	7.3%	12.4%	10.6%	7.5%

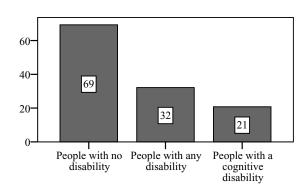
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	22,017,678	22,112,196	22,600,899	22,773,763	22,957,144	22,983,143	23,259,862
Number of people with any disability	1,915,674	1,909,938	1,859,690	1,931,836	1,905,492	2,034,839	2,045,022
Number of people with a cognitive disability	815,886	815,386	797,330	825,027	828,984	870,411	894,465
Number of people with no disability who are employed	15,839,849	15,225,928	15,021,347	15,166,610	15,494,106	15,724,280	16,128,900
Number of people with any disability who are employed	690,992	629,378	578,006	595,392	590,939	643,551	657,340
Number of people with a cognitive disability who are employed	198,709	173,315	165,953	168,518	161,490	182,496	185,578
Percentage of people with no disabiltiy who are employed	71.9%	68.9%	66.5%	66.6%	67.5%	68.4%	69.3%
Percentage people with any disability who are employed	36.1%	33.0%	31.1%	30.8%	31.0%	31.6%	32.1%
Percentage people with a cognitive disability who are employed	24.4%	21.3%	20.8%	20.4%	19.5%	21.0%	20.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$45.9	\$45.3	\$45.0	\$45.4	\$46.4	\$47.9	\$48.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$34.1	\$33.4	\$32.6	\$32.4	\$33.1	\$35.9	\$36.3
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$23.1	\$23.8	\$24.0	\$24.9	\$23.1	\$23.2	\$25.0
Mean weekly hours worked for people with no disability	39	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	36	35	35	35	35	35
Mean weekly hours worked for people with a cognitive disability	33	33	32	31	32	31	31
Percentage of people with no disability living below the poverty line	11.2%	12.1%	13.8%	14.6%	14.7%	14.6%	14.4%
Percentage of people with any disability living below the poverty line	23.1%	23.5%	24.9%	26.9%	26.9%	27.1%	27.0%
Percentage of people with a cognitive disability living below the poverty line	27.4%	28.5%	28.9%	31.0%	31.7%	31.6%	31.5%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

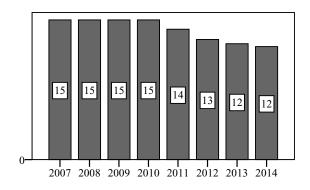
	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	760,995	801,285	841,885	876,326	912,123	918,517	946,092	953,573
Number of SSI recipients with disabilities who are working	43,703	43,739	43,491	46,849	46,789	40,756	38,900	39,924
Percentage of SSI recipients with disabilities who are working	5.7%	5.5%	5.2%	5.0%	5.1%	4.4%	4.1%	4.2%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	314	421	463	371	374	320	195	115
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	800	736	590	366	220	198	159	159
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	536	490	409	391	296	286	204	167

Source: Social Security Administration, "SSI Disabled Recipients Who Work"



Department of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	67,852	69,982	72,634	74,295	75,450	76,994	79,833	82,963
Number of people served in integrated employment	10,234	10,627	10,917	10,739	10,613	9,931	9,934	10,070
Percentage of people served in integrated employment	15%	15%	15%	15%	14%	13%	12%	12%
People served in integrated employment per 100K state population	28.1	28.9	29.5	29.0	28.2	26.1	25.9	26.0
Number of people served in facility-based work	11,498	11,063	11,093	10,826	10,608	10,292	10,242	10,036
Number of people served in facility-based non-work	0	0		0		0	0	0
Number of people served in community-based non-work*	46,120	48,292	50,624	52,726	54,229	56,617	59,662	62,857
Number of people served in facility-based and non-work settings**	59,321	59,355	61,717	63,552	64,837	66,909	69,904	72,893
Number on waiting list for day and employment services	0				•	•		

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

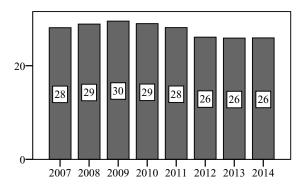
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	701,798	740,251	772,788	774,758	803,822	842,203	897,836	954,522
Integrated employment funding	90,594	96,259	94,200	82,462	83,596	86,214	87,731	90,753
Facility-based work funding	64,260	61,094	60,127	58,157	56,247	56,326	57,107	57,360
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	546,944	582,897	618,461	634,139	663,979	699,663	752,999	806,409

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	701,798	740,251	772,788	774,758	803,822	842,203	897,836	954,522
Funding from state, local, and county resources	726,257	397,715	439,701	392,845	453,460	447,778	488,745	514,926
Title XX Social Services Block Grant funding	56,415	59,216	53,704	39,552	42,404	42,073	41,832	42,241
Title XIX Medicaid ICF MR funding	25,950	26,250	25,996	41,960	33,313	45,260	53,703	59,009
Title XIX Medicaid Waiver funding	183,892	209,048	226,202	283,638	257,626	290,535	298,264	314,393

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Department of Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	39,474	48,736	35,422	41,131	42,895	31,183	47,356	33,270
Total number of closures with ID	3,674	4,485	3,381	3,356	3,081	2,343	3,503	2,833
Closures into an employment setting	13,282	13,886	11,605	10,719	11,602	11,187	12,239	12,442
Closures with ID into an employment setting	1,781	1,948	1,854	1,422	1,348	1,217	1,291	1,498
Closures with an IPE but no employment outcome	9,555	16,824	8,545	14,711	15,205	8,120	20,737	8,963
Closures with ID and an IPE but no employment outcome	1,139	1,833	961	1,379	1,172	615	1,514	707
Closures with supported employment as a goal*	3,343	4,429	3,466	3,395	3,128	2,214	3,211	
Closures with ID and supported employment as a goal*	2,427	3,162	2,501	2,418	2,201	1,504	2,102	
Rehabilitation rate for all closures with an IPE	58.2%	45.2%	57.6%	42.2%	43.3%	57.9%	37.1%	58.1%
Rehabilitation rate for all closures with ID**	61.0%	51.5%	65.9%	50.8%	53.5%	66.4%	46.0%	67.9%
Percentage of all closures into employment	33.6%	28.5%	32.8%	26.1%	27.0%	35.9%	25.8%	37.4%
Percentage of all closures with ID into employment	48.5%	43.4%	54.8%	42.4%	43.8%	51.9%	36.9%	52.9%
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Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$343	\$354	\$345	\$339	\$339	\$341	\$331	\$332
Mean weekly earnings for closures with ID	\$186	\$182	\$186	\$185	\$187	\$188	\$197	\$205
Mean weekly hours worked at closure	30.5	30.0	29.4	28.5	28.6	28.9	28.4	28.2
Mean weekly hours worked for closures with ID	27.7	27.1	27.2	26.9	27.5	26.8	27.7	27.3
Number of closures into employment per 100K state population	36.5	37.8	31.4	28.8	30.8	29.4	31.9	32.1
Number of closures with ID into employment per 100K state population	4.9	5.3	5.0	3.8	3.6	3.2	3.4	3.9

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Department of Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

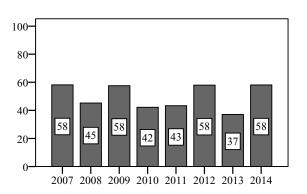
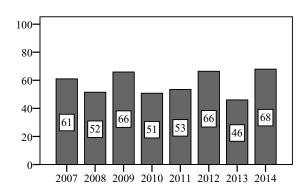


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	1777	99.6%
Sheltered workshop	3	0.2%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	4	0.2%
Unpaid family worker	0	0.0%
Total	1784	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	1496	99.9%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	2	0.1%
Unpaid family worker	0	0.0%
Total	1498	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)