

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	4,466	4,501	4,548	4,627	4,709	4,803	4,834
State unemployment rate	5.3%	5.8%	4.0%	3.6%	10.1%	9.0%	6.5%

Source: U.S. Bureau of Labor Statistics

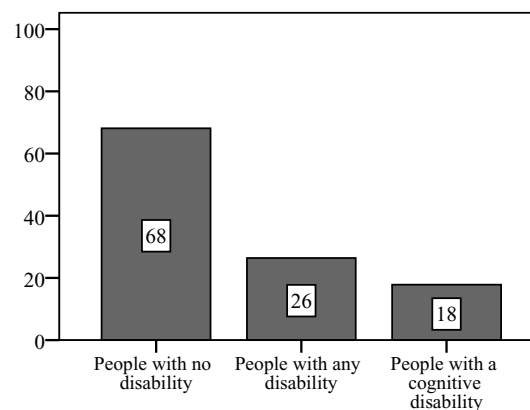
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2006	2007	2008	2009	2010	2011	2012
Number of people with no disability	2,389,178	2,548,028	2,551,539	2,623,423	2,621,774	2,619,391	2,634,614
Number of people with any disability	527,512	423,587	439,900	439,653	452,477	448,440	430,384
Number of people with a cognitive disability	201,520	175,111	180,641	183,181	189,275	187,343	165,401
Number of people with no disability who are employed	1,785,012	1,852,867	1,774,486	1,771,746	1,770,803	1,784,719	1,795,218
Number of people with any disability who are employed	166,141	138,201	129,375	119,816	114,547	127,771	113,751
Number of people with a cognitive disability who are employed	44,259	38,923	36,320	32,223	30,352	35,143	29,477
Percentage of people with no disability who are employed	74.7%	72.7%	69.5%	67.5%	67.5%	68.1%	68.1%
Percentage people with any disability who are employed	31.5%	32.6%	29.4%	27.3%	25.3%	28.5%	26.4%
Percentage of people with a cognitive disability who are employed	22.0%	22.2%	20.1%	17.6%	16.0%	18.8%	17.8%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$35.4	\$35.5	\$35.8	\$36.2	\$36.4	\$37.3	\$38.0
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.5	\$27.1	\$26.1	\$27.6	\$27.8	\$28.0	\$28.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.4	\$20.1	\$18.0	\$20.2	\$17.8	\$22.0	\$22.3
Mean weekly hours worked for people with no disability	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	37	37	37	37	37
Mean weekly hours worked for people with a cognitive disability	35	36	33	34	34	35	34
Percentage of people with no disability living below the poverty line	12.3%	12.1%	13.6%	15.3%	15.6%	15.3%	15.8%
Percentage of people with any disability living below the poverty line	26.7%	27.1%	30.1%	30.8%	29.9%	29.0%	29.5%
Percentage of people with a cognitive disability living below the poverty line	32.8%	34.8%	36.9%	33.8%	34.0%	35.5%	33.4%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

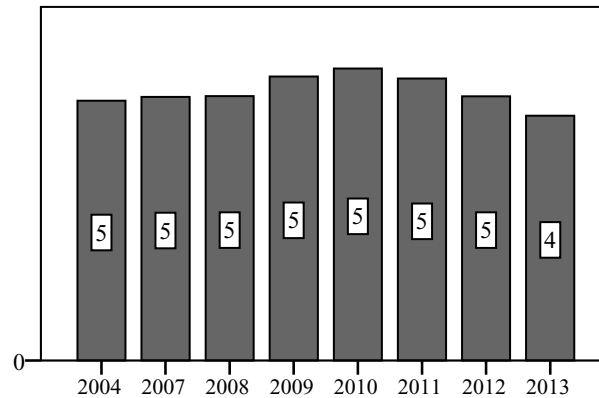
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	132,413	137,857	143,652	146,839	151,240	157,202	164,117	167,374
Number of SSI recipients with disabilities who are working	3,843	3,831	3,714	4,059	4,347	3,978	3,555	3,376
Percentage of SSI recipients with disabilities who are working	2.9%	2.8%	2.6%	2.8%	2.9%	2.5%	2.2%	2.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	16	20	26	25	21	20	.	4
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	189	183	167	159	119	92	80	69
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	45	32	29	26	29	28	23	21

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Mental Health Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	4,482	5,269	5,274	5,047	4,966	4,945	4,873	4,893
Number of people served in integrated employment	208	248	249	256	259	249	230	214
Percentage of people served in integrated employment	5%	5%	5%	5%	5%	5%	5%	4%
People served in integrated employment per 100K state population	4.6	5.4	5.3	5.4	5.0	5.2	4.8	4.4
Number of people served in facility-based work	60	58	54	55	53	50	49	102
Number of people served in facility-based non-work	4,214	4,963	4,971	4,736	4,654	4,646	4,590	4,577
Number of people served in community-based non-work*	.	0	0	.	.	0	0	0
Number of people served in facility-based and non-work settings**	4,274	5,021	5,025	4,791	4,707	4,696	4,639	4,679
Number on waiting list for day and employment services	986	796	1,091	1,312	1,458	1,591	1,780	1,844

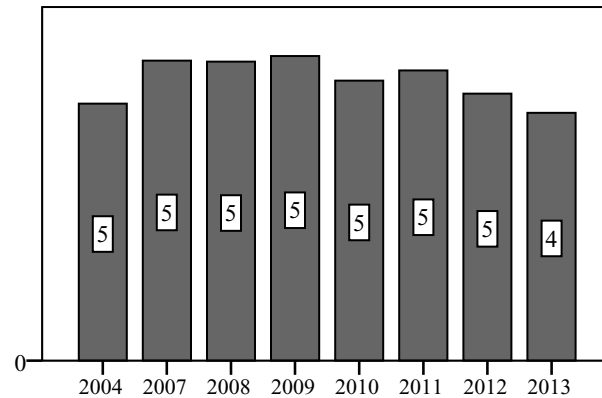
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Mental Health Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	46,093	54,018	56,695	62,033	56,694	56,889	58,049	57,624
Integrated employment funding	1,696	2,439	2,712	3,022	2,815	2,768	2,727	2,501
Facility-based work funding	482	495	518	560	511	494	489	1,003
Facility-based non-work funding	43,915	50,910	53,465	58,451	53,368	53,627	54,833	54,120
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	46,093	54,018	56,695	62,033	56,694	56,889	58,049	57,624
Funding from state, local, and county resources	12,464	174	212	207	28	28	0	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	33,630	53,845	56,484	61,826	56,666	56,861	58,049	57,624

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	14,723	13,698	13,229	11,079	23,967	10,547	10,308	10,945
Total number of closures with ID	2,545	2,163	1,836	1,305	3,256	1,253	1,097	1,071
Closures into an employment setting	7,792	7,802	7,554	5,969	5,067	4,547	4,577	4,588
Closures with ID into an employment setting	1,496	1,314	1,119	793	625	570	481	491
Closures with an IPE but no employment outcome	3,848	3,484	2,757	2,396	14,590	3,214	2,458	2,874
Closures with ID and an IPE but no employment outcome	851	699	545	367	2,388	516	395	395
Closures with supported employment as a goal	662	741	616	476	1,459	523	490	549
Closures with ID and supported employment as a goal	362	372	301	208	551	260	213	253
Rehabilitation rate for all closures with an IPE	66.9%	69.1%	73.3%	71.4%	25.8%	58.6%	65.1%	61.5%
Rehabilitation rate for all closures with ID*	63.7%	65.3%	67.2%	68.4%	20.7%	52.5%	54.9%	55.4%
Percentage of all closures into employment	52.9%	57.0%	57.1%	53.9%	21.1%	43.1%	44.4%	41.9%
Percentage of all closures with ID into employment	58.8%	60.7%	60.9%	60.8%	19.2%	45.5%	43.8%	45.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$296	\$308	\$321	\$320	\$327	\$327	\$335	\$336
Mean weekly earnings for closures with ID	\$201	\$204	\$209	\$212	\$223	\$225	\$235	\$237
Mean weekly hours worked at closure	33.9	33.8	33.7	32.7	32.3	32.6	32.7	32.9
Mean weekly hours worked for closures with ID	30.7	29.8	29.5	28.0	28.2	27.7	28.4	28.5
Number of closures into employment per 100K state population	169.9	168.6	162.0	126.8	106.0	94.7	94.9	94.9
Number of closures with ID into employment per 100K state population	32.6	28.4	24.0	16.8	13.1	11.9	10.0	10.2

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

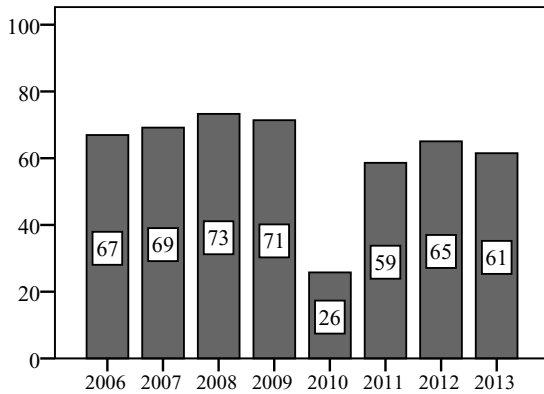
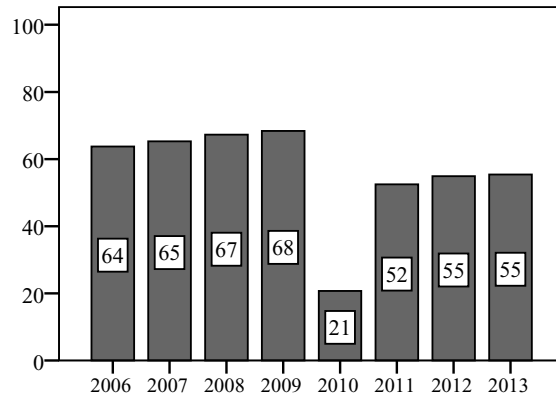


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	1479	98.8%
Sheltered workshop	1	0.1%
Self-employment (not Business Enterprise Program)	6	0.4%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	6	0.4%
Unpaid family worker	5	0.3%
Total	1497	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	491	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	491	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)