

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	3,459	3,504	3,488	3,501	3,574	3,590	3,597
State unemployment rate	4.3%	4.9%	4.3%	5.8%	9.1%	8.6%	6.6%

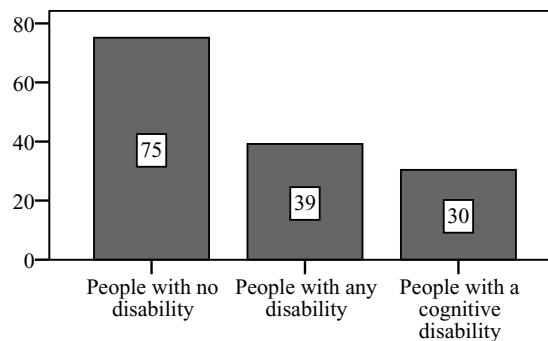
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	2,089,498	2,099,802	2,132,883	2,142,367	2,137,284	2,140,438	2,129,896
Number of people with any disability	183,498	187,328	187,492	184,676	189,113	189,521	200,757
Number of people with a cognitive disability	78,000	78,514	82,528	84,208	89,468	82,811	93,855
Number of people with no disability who are employed	1,628,353	1,577,529	1,578,417	1,588,335	1,587,095	1,589,777	1,600,565
Number of people with any disability who are employed	75,585	76,156	69,978	69,348	72,413	76,021	78,593
Number of people with a cognitive disability who are employed	23,153	23,299	22,237	22,541	27,151	25,066	28,517
Percentage of people with no disability who are employed	77.9%	75.1%	74.0%	74.1%	74.3%	74.3%	75.1%
Percentage people with any disability who are employed	41.2%	40.7%	37.3%	37.6%	38.3%	40.1%	39.1%
Percentage people with a cognitive disability who are employed	29.7%	29.7%	26.9%	26.8%	30.3%	30.3%	30.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$54.6	\$53.9	\$52.9	\$53.7	\$55.6	\$56.0	\$58.1
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$35.7	\$35.7	\$35.6	\$34.8	\$37.8	\$41.8	\$38.8
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$21.4	\$23.8	\$22.4	\$19.2	\$33.3	\$26.6	\$25.8
Mean weekly hours worked for people with no disability	39	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	35	33	35	34	34	34
Mean weekly hours worked for people with a cognitive disability	31	30	29	29	30	30	30
Percentage of people with no disability living below the poverty line	7.1%	8.0%	8.3%	8.7%	8.6%	8.8%	8.3%
Percentage of people with any disability living below the poverty line	23.0%	23.0%	22.8%	26.0%	26.6%	20.9%	23.0%
Percentage of people with a cognitive disability living below the poverty line	29.1%	32.6%	31.3%	32.0%	33.3%	26.1%	29.8%

Source: American Community Survey (ACS)

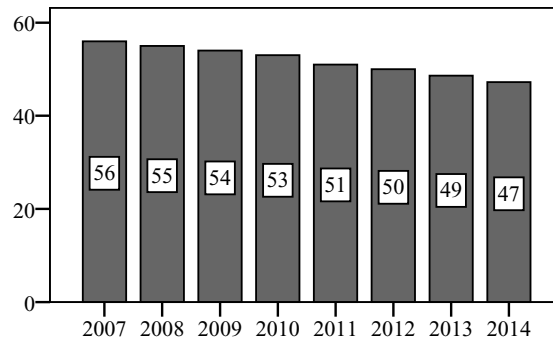
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	42,788	44,577	45,825	47,747	50,054	52,491	55,475	57,391
Number of SSI recipients with disabilities who are working	4,120	4,016	3,828	3,941	4,312	3,899	3,879	4,020
Percentage of SSI recipients with disabilities who are working	9.6%	9.0%	8.4%	8.0%	8.6%	7.4%	7.0%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	10	11	5	9	12	6	8	9
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	150	146	128	108	88	47	36	24
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	41	38	23	32	29	23	17	17

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	8,433	8,801	9,090	9,287	9,313	9,543	9,765	10,034
Number of people served in integrated employment	4,701	4,858	4,915	4,921	4,776	4,724	4,748	4,739
Percentage of people served in integrated employment	56%	55%	54%	53%	51%	50%	49%	47%
People served in integrated employment per 100K state population	134.7	138.8	139.7	138.0	133.4	131.6	132.0	131.8
Number of people served in facility-based work	747	630	479	440	540	496	413	344
Number of people served in facility-based non-work	0	0	.	0	0	0	4,413	4,571
Number of people served in community-based non-work*	3,732	3,943	4,175	4,366	4,536	4,818	603	723
Number of people served in facility-based and non-work settings**	4,479	4,573	4,654	4,806	5,076	5,314	5,429	5,638
Number on waiting list for day and employment services	248	195	136	112	122	121	115	105

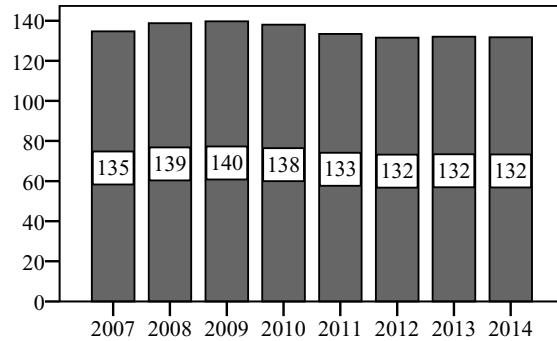
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	172,502	176,108	178,493	188,194	173,942	195,270	200,627	217,441
Integrated employment funding	69,378	72,496	69,836	50,678	47,265	57,141	61,308	74,928
Facility-based work funding	10,861	11,228	9,544	6,665	7,893	7,320	6,380	5,613
Facility-based non-work funding	0	0	0	0	0	0	124,431	126,697
Community-based non-work funding	92,264	92,385	99,112	130,850	118,783	130,809	8,507	10,202

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	172,502	176,108	178,493	188,194	173,942	195,270	200,627	217,441
Funding from state, local, and county resources	74,704	76,533	71,294	114,379	105,364	118,518	120,362	129,933
Title XX Social Services Block Grant funding	2,490	3,168	3,203	2,898	2,884	4,997	725	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	95,309	96,406	103,995	70,916	65,694	71,755	79,540	87,507

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	3,604	3,773	4,052	3,361	3,522	3,874	4,209	3,908
Total number of closures with ID	243	250	301	248	232	256	255	254
Closures into an employment setting	1,446	1,575	1,523	1,021	1,283	1,347	1,456	1,521
Closures with ID into an employment setting	82	80	84	61	62	82	64	61
Closures with an IPE but no employment outcome	856	833	1,033	906	800	826	1,062	909
Closures with ID and an IPE but no employment outcome	73	80	116	76	62	61	86	81
Closures with supported employment as a goal*	167	161	166	26	85	135	157	.
Closures with ID and supported employment as a goal*	45	42	47	5	20	43	49	.
Rehabilitation rate for all closures with an IPE	62.8%	65.4%	59.6%	53.0%	61.6%	62.0%	57.8%	62.6%
Rehabilitation rate for all closures with ID**	52.9%	50.0%	42.0%	44.5%	50.0%	57.3%	42.7%	43.0%
Percentage of all closures into employment	40.1%	41.7%	37.6%	30.4%	36.4%	34.8%	34.6%	38.9%
Percentage of all closures with ID into employment	33.7%	32.0%	27.9%	24.6%	26.7%	32.0%	25.1%	24.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

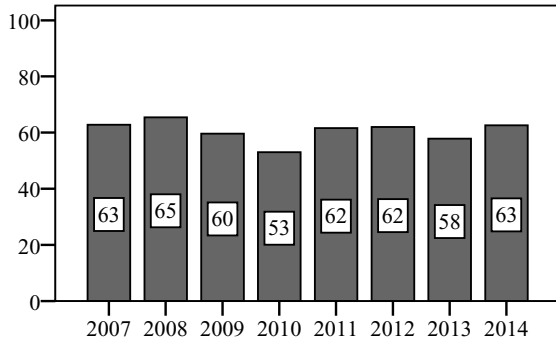
Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$528	\$628	\$608	\$570	\$518	\$539	\$556	\$605
Mean weekly earnings for closures with ID	\$188	\$220	\$224	\$242	\$200	\$222	\$204	\$221
Mean weekly hours worked at closure	30.3	31.5	30.5	31.2	30.3	29.9	30.5	30.4
Mean weekly hours worked for closures with ID	21.9	23.9	22.6	24.3	21.9	23.5	21.4	22.1
Number of closures into employment per 100K state population	41.4	45.0	43.3	28.6	35.8	37.5	40.5	42.3
Number of closures with ID into employment per 100K state population	2.3	2.3	2.4	1.7	1.7	2.3	1.8	1.7

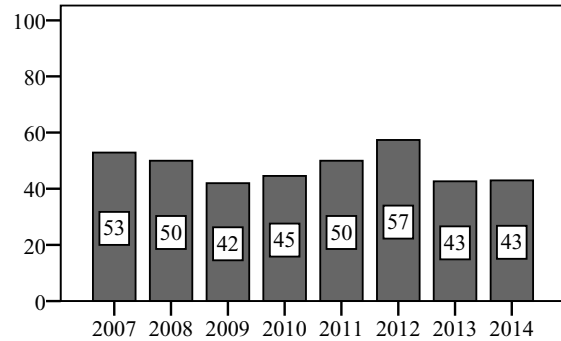
Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

**Figure 4: Rehabilitation Rate Trends
for All VR Customers**



**Figure 5: Rehabilitation Rate Trends
for VR Customers with ID**



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	82	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	82	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	61	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	61	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)