

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	2,932	2,944	2,966	2,983	3,008	3,062	3,090
State unemployment rate	3.3%	4.5%	4.6%	3.8%	6.0%	6.0%	4.6%

Source: U.S. Bureau of Labor Statistics

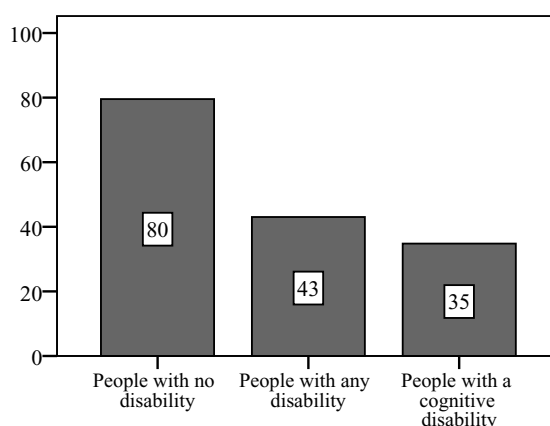
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	1,639,042	1,743,292	1,740,415	1,764,738	1,768,126	1,762,881	1,752,913
Number of people with any disability	212,562	177,426	172,461	177,023	173,998	181,776	193,789
Number of people with a cognitive disability	84,533	77,268	75,147	75,264	73,318	75,973	87,239
Number of people with no disability who are employed	1,351,091	1,450,999	1,394,539	1,391,958	1,392,119	1,407,842	1,394,273
Number of people with any disability who are employed	100,532	89,547	79,265	75,065	71,245	76,061	83,453
Number of people with a cognitive disability who are employed	34,932	29,268	24,062	26,177	23,162	27,013	30,350
Percentage of people with no disability who are employed	82.4%	83.2%	80.1%	78.9%	78.7%	79.9%	79.5%
Percentage people with any disability who are employed	47.3%	50.5%	46.0%	42.4%	40.9%	41.8%	43.1%
Percentage people with a cognitive disability who are employed	41.3%	37.9%	32.0%	34.8%	31.6%	35.6%	34.8%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$35.0	\$35.2	\$36.2	\$35.1	\$37.1	\$38.6	\$39.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$23.8	\$23.0	\$25.7	\$24.3	\$25.4	\$26.6	\$29.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.7	\$13.3	\$14.7	\$14.9	\$16.0	\$15.1	\$17.8
Mean weekly hours worked for people with no disability	40	39	39	38	39	39	39
Mean weekly hours worked for people with any disability	37	35	35	34	35	34	36
Mean weekly hours worked for people with a cognitive disability	34	29	31	29	29	28	30
Percentage of people with no disability living below the poverty line	8.5%	9.5%	9.7%	10.9%	10.6%	10.7%	11.0%
Percentage of people with any disability living below the poverty line	21.4%	26.5%	22.9%	25.6%	27.3%	26.2%	28.4%
Percentage of people with a cognitive disability living below the poverty line	26.0%	34.3%	30.3%	32.7%	35.1%	30.5%	38.9%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

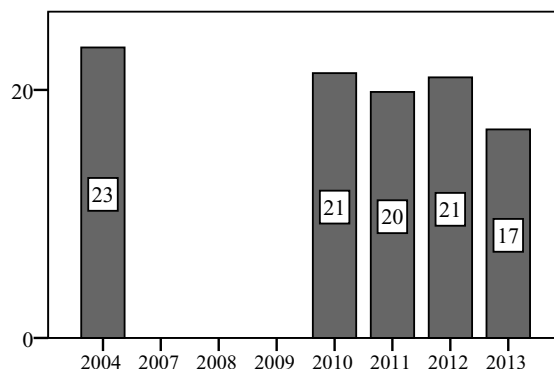
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	37,409	38,136	39,519	41,272	42,938	44,759	46,887	49,007
Number of SSI recipients with disabilities who are working	7,379	7,138	6,567	6,690	7,065	6,657	6,303	6,219
Percentage of SSI recipients with disabilities who are working	19.7%	18.7%	16.6%	16.2%	16.5%	14.9%	13.4%	12.7%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	17	33	26	33	64	88	86	59
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	65	57	49	51	41	31	19	12
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	94	90	73	58	42	28	31	29

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Human Services Division of Mental Health & Disability Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	8,590	.	.	.	8,950	9,587	9,581	12,998
Number of people served in integrated employment	2,013	.	.	.	1,912	1,902	2,014	2,187
Percentage of people served in integrated employment	23%	.	.	.	21%	20%	21%	17%
People served in integrated employment per 100K state population	68.1	.	.	.	63.0	62.1	65.5	70.8
Number of people served in facility-based work	5,252	.	.	.	2,780	2,835	2,461	3,208
Number of people served in facility-based non-work	868	.	.	.	4,258	4,850	5,106	7,603
Number of people served in community-based non-work*	0	0
Number of people served in facility-based and non-work settings**	6,577	.	.	.	7,038	7,685	7,567	10,811
Number on waiting list for day and employment services	0	.	.	.	0	0	.	.

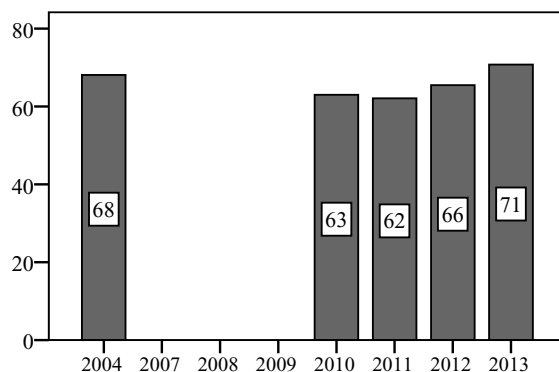
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Human Services Division of Mental Health & Disability Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	34,376	.	.	.	60,771	63,869	72,583	68,456
Integrated employment funding	3,930	.	.	.	6,758	6,662	7,712	7,727
Facility-based work funding	25,377	.	.	.	29,573	26,078	27,222	22,569
Facility-based non-work funding	3,990	.	.	.	24,440	26,134	29,587	32,911
Community-based non-work funding	0	.	.	.	0	4,995	8,062	5,248

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	34,376	.	.	.	60,771	63,869	72,583	68,456
Funding from state, local, and county resources	0	.	.	.	29,116	23,996	32,483	12,950
Title XX Social Services Block Grant funding	0	.	.	.	0	0	0	0
Title XIX Medicaid ICF MR funding	0	.	.	.	0	0	0	0
Title XIX Medicaid Waiver funding	0	.	.	.	31,655	39,872	40,100	55,506

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Vocational Rehabilitation Services and Department for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	7,333	8,421	7,874	6,862	7,321	6,406	6,760	6,620
Total number of closures with ID	1,497	1,401	1,126	893	873	856	872	888
Closures into an employment setting	2,255	2,254	2,270	2,351	2,300	2,213	2,244	2,284
Closures with ID into an employment setting	489	400	322	250	260	263	295	303
Closures with an IPE but no employment outcome	1,374	1,514	1,280	1,424	2,076	1,570	1,256	1,353
Closures with ID and an IPE but no employment outcome	315	286	203	218	252	212	182	216
Closures with supported employment as a goal	615	515	297	133	171	144	154	162
Closures with ID and supported employment as a goal	375	283	157	76	89	80	92	85
Rehabilitation rate for all closures with an IPE	62.1%	59.8%	63.9%	62.3%	52.6%	58.5%	64.1%	62.8%
Rehabilitation rate for all closures with ID*	60.8%	58.3%	61.3%	53.4%	50.8%	55.4%	61.8%	58.4%
Percentage of all closures into employment	30.8%	26.8%	28.8%	34.3%	31.4%	34.5%	33.2%	34.5%
Percentage of all closures with ID into employment	32.7%	28.6%	28.6%	28.0%	29.8%	30.7%	33.8%	34.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$332	\$370	\$405	\$393	\$380	\$401	\$408	\$398
Mean weekly earnings for closures with ID	\$187	\$212	\$264	\$231	\$247	\$262	\$250	\$247
Mean weekly hours worked at closure	31.4	32.6	33.7	32.9	32.6	33.0	32.9	32.5
Mean weekly hours worked for closures with ID	25.3	26.7	29.2	26.6	27.3	27.2	26.7	26.3
Number of closures into employment per 100K state population	76.0	75.6	75.6	78.2	75.5	72.3	73.0	73.9
Number of closures with ID into employment per 100K state population	16.5	13.4	10.7	8.3	8.5	8.6	9.6	9.8

Source: Rehabilitation Services Administration 911 (RSA-911)

Vocational Rehabilitation Services and Department for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

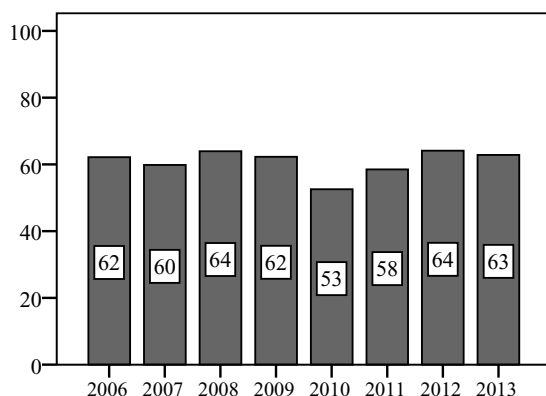
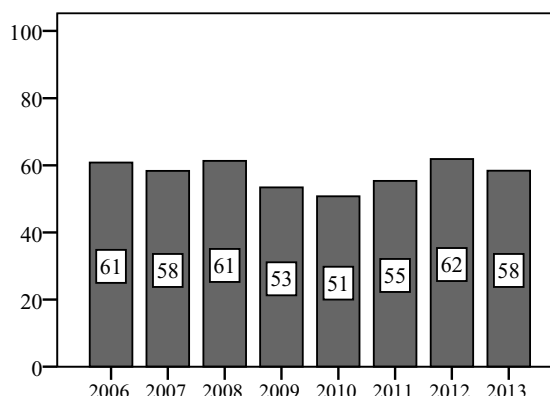


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	479	92.5%
Sheltered workshop	29	5.6%
Self-employment (not Business Enterprise Program)	5	1.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	5	1.0%
Unpaid family worker	0	0.0%
Total	518	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	298	97.7%
Sheltered workshop	2	0.7%
Self-employment (not Business Enterprise Program)	4	1.3%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.3%
Unpaid family worker	0	0.0%
Total	305	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)