

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	5,704	5,798	5,878	5,988	6,011	6,044	6,084
State unemployment rate	5.6%	5.4%	5.1%	9.3%	9.0%	6.5%	5.0%

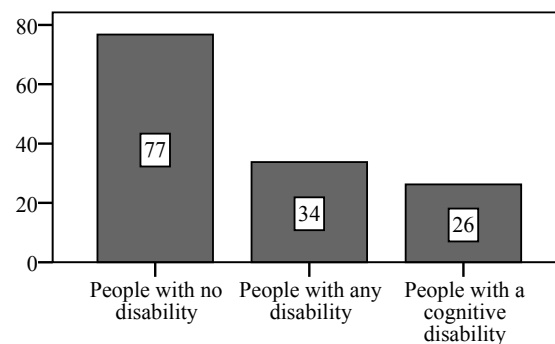
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	3,362,629	3,377,313	3,367,587	3,341,548	3,349,414	3,339,118	3,357,026
Number of people with any disability	458,381	447,618	465,946	475,475	467,623	483,703	476,576
Number of people with a cognitive disability	206,631	196,051	205,249	209,352	212,300	217,252	214,160
Number of people with no disability who are employed	2,497,066	2,468,907	2,475,015	2,463,996	2,509,364	2,504,433	2,576,411
Number of people with any disability who are employed	159,202	146,651	149,360	152,371	149,024	155,760	160,958
Number of people with a cognitive disability who are employed	50,135	45,280	44,095	47,142	46,928	49,584	56,124
Percentage of people with no disability who are employed	74.3%	73.1%	73.5%	73.7%	74.9%	75.0%	76.7%
Percentage people with any disability who are employed	34.7%	32.8%	32.1%	32.0%	31.9%	32.2%	33.8%
Percentage people with a cognitive disability who are employed	24.3%	23.1%	21.5%	22.5%	22.1%	22.8%	26.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$36.8	\$36.6	\$37.6	\$37.5	\$38.9	\$40.5	\$41.7
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.5	\$26.9	\$26.3	\$26.5	\$29.0	\$27.6	\$27.5
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.1	\$18.2	\$17.3	\$18.8	\$18.4	\$19.5	\$18.8
Mean weekly hours worked for people with no disability	39	38	38	38	39	39	39
Mean weekly hours worked for people with any disability	36	36	36	36	36	36	36
Mean weekly hours worked for people with a cognitive disability	33	32	32	33	32	33	33
Percentage of people with no disability living below the poverty line	11.6%	12.8%	13.2%	13.4%	13.1%	12.3%	12.1%
Percentage of people with any disability living below the poverty line	27.6%	29.0%	29.3%	30.9%	31.8%	30.4%	28.7%
Percentage of people with a cognitive disability living below the poverty line	34.5%	37.4%	38.4%	38.7%	40.3%	36.2%	35.1%

Source: American Community Survey (ACS)

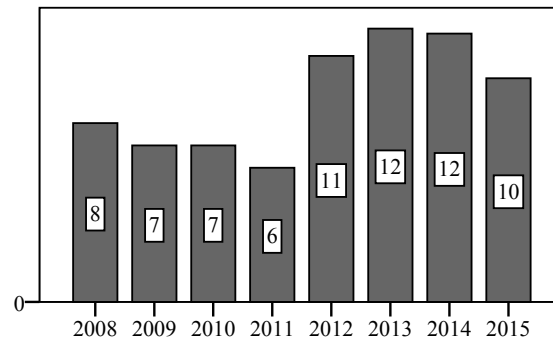
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	102,896	106,172	109,850	115,147	121,700	130,857	136,270	134,881
Number of SSI recipients with disabilities who are working	7,636	7,163	7,299	7,700	7,248	6,811	6,766	7,252
Percentage of SSI recipients with disabilities who are working	7.4%	6.7%	6.6%	6.7%	6.0%	5.2%	5.0%	5.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	27	17	20	47	53	51	50	66
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	187	157	134	86	68	67	48	60
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	66	57	38	31	22	31	14	12

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Mental Health, Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	4,862	4,801	5,038	4,785	5,135	5,618	5,831	6,131
Number of people served in integrated employment	369	345	332	307	547	687	692	604
Percentage of people served in integrated employment	8%	7%	7%	6%	11%	12%	12%	10%
People served in integrated employment per 100K state population	6.2	5.8	6.0	5.1	9.1	11.4	11.4	9.9
Number of people served in facility-based work	0	.	0	0	0	0	0	0
Number of people served in facility-based non-work	4,302	3,886	4,094	4,441	4,695	5,009	3,352	3,744
Number of people served in community-based non-work*	191	213	187	189	229	334	3,644	4,027
Number of people served in facility-based and non-work settings**	4,493	4,099	4,281	4,441	4,695	5,343	6,996	7,771
Number on waiting list for day and employment services	155	628	765	572	1,002	1,100	164	63

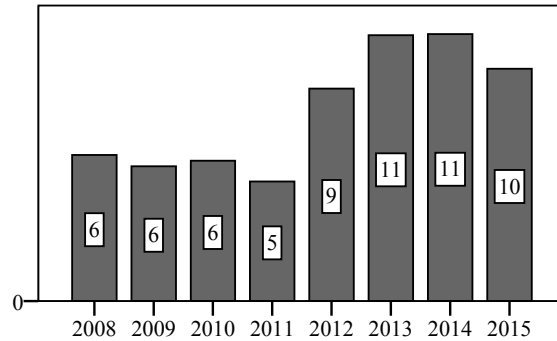
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Mental Health, Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	43,791	41,110	46,446	44,589	54,015	61,141	63,656	68,079
Integrated employment funding	1,882	1,931	1,884	1,741	5,203	5,099	7,012	5,578
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	41,737	38,918	44,367	42,591	48,474	51,925	38,353	42,056
Community-based non-work funding	172	261	195	257	339	815	18,291	20,445

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	43,791	41,110	46,446	44,589	54,015	61,141	63,656	68,079
Funding from state, local, and county resources	2,006	1,765	1,607	1,549	1,446	1,262	1,225	1,112
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	41,786	39,345	44,839	43,041	52,569	56,581	62,432	66,967

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Vocational Rehabilitation and Rehabilitation Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	17,148	18,132	18,527	15,641	15,333	14,722	14,935	15,162
Total number of closures with ID	2,894	2,807	2,962	2,512	2,218	2,123	2,124	2,143
Closures into an employment setting	4,630	4,169	4,630	4,797	5,017	4,781	5,145	5,335
Closures with ID into an employment setting	860	639	805	800	785	684	745	805
Closures with an IPE but no employment outcome	2,218	2,556	2,727	2,944	2,920	3,110	3,125	.
Closures with ID and an IPE but no employment outcome	366	403	409	429	362	434	387	.
Closures with supported employment as a goal*	1,180	878	957	1,147	1,183	1,368	627	.
Closures with ID and supported employment as a goal*	644	456	512	584	557	578	294	.
Rehabilitation rate for all closures with an IPE	67.6%	62.0%	62.9%	62.0%	63.2%	60.6%	62.2%	.
Rehabilitation rate for all closures with ID**	70.1%	61.3%	66.3%	65.1%	68.4%	61.2%	65.8%	.
Percentage of all closures into employment	27.0%	23.0%	25.0%	30.7%	32.7%	32.5%	34.4%	35.2%
Percentage of all closures with ID into employment	29.7%	22.8%	27.2%	31.8%	35.4%	32.2%	35.1%	37.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$285	\$277	\$291	\$289	\$307	\$311	\$313	.
Mean weekly earnings for closures with ID	\$202	\$209	\$220	\$204	\$214	\$212	\$212	.
Mean weekly hours worked at closure	27.7	26.3	27.6	28.0	28.9	28.9	28.7	.
Mean weekly hours worked for closures with ID	26.1	25.4	25.6	24.6	25.2	25.6	24.8	.
Number of closures into employment per 100K state population	78.3	69.6	77.3	79.8	83.3	79.1	84.9	87.7
Number of closures with ID into employment per 100K state population	14.5	10.7	13.4	13.3	13.0	11.3	12.3	13.2

Source: Rehabilitation Services Administration 911 (RSA-911)

Vocational Rehabilitation and Rehabilitation Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

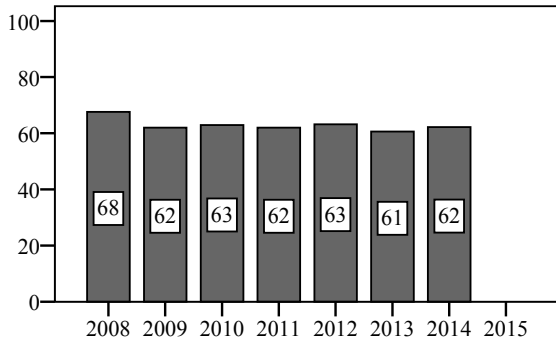
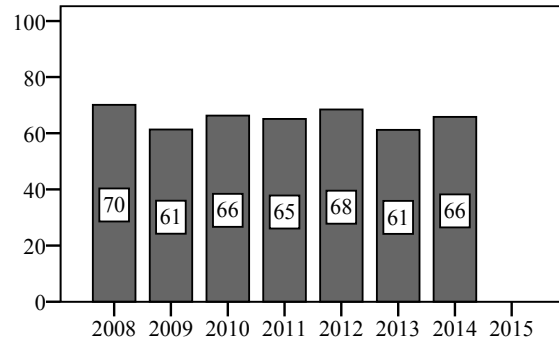


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).