

Population Statistics

Table 1: Demographic Trends

| | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 | 2015 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 3,483 | 3,501 | 3,490 | 3,518 | 3,581 | 3,596 | 3,591 |
| State unemployment rate | 5.5% | 4.9% | 4.5% | 8.2% | 9.0% | 7.8% | 5.6% |

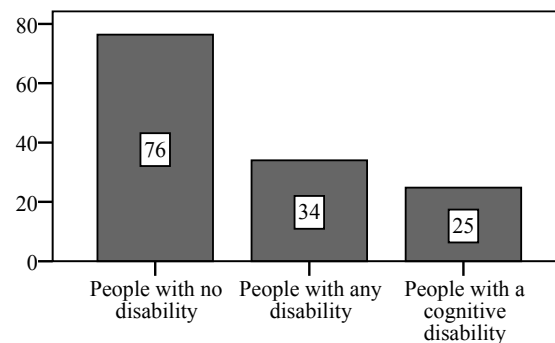
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 2,099,802 | 2,132,883 | 2,142,367 | 2,137,284 | 2,140,438 | 2,129,896 | 2,131,468 |
| Number of people with any disability | 187,328 | 187,492 | 184,676 | 189,113 | 189,521 | 200,757 | 198,341 |
| Number of people with a cognitive disability | 78,514 | 82,528 | 84,208 | 89,468 | 82,811 | 93,855 | 95,666 |
| Number of people with no disability who are employed | 1,577,529 | 1,578,417 | 1,588,335 | 1,587,095 | 1,589,777 | 1,600,565 | 1,627,719 |
| Number of people with any disability who are employed | 76,156 | 69,978 | 69,348 | 72,413 | 76,021 | 78,593 | 67,447 |
| Number of people with a cognitive disability who are employed | 23,299 | 22,237 | 22,541 | 27,151 | 25,066 | 28,517 | 23,727 |
| Percentage of people with no disability who are employed | 75.1% | 74.0% | 74.1% | 74.3% | 74.3% | 75.1% | 76.4% |
| Percentage people with any disability who are employed | 40.7% | 37.3% | 37.6% | 38.3% | 40.1% | 39.1% | 34.0% |
| Percentage people with a cognitive disability who are employed | 29.7% | 26.9% | 26.8% | 30.3% | 30.3% | 30.4% | 24.8% |

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$53.9 | \$52.9 | \$53.7 | \$55.6 | \$56.0 | \$58.1 | \$59.2 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$35.7 | \$35.6 | \$34.8 | \$37.8 | \$41.8 | \$38.8 | \$43.3 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$23.8 | \$22.4 | \$19.2 | \$33.3 | \$26.6 | \$25.8 | \$21.8 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 35 | 33 | 35 | 34 | 34 | 34 | 34 |
| Mean weekly hours worked for people with a cognitive disability | 30 | 29 | 29 | 30 | 30 | 30 | 29 |
| Percentage of people with no disability living below the poverty line | 8.0% | 8.3% | 8.7% | 8.6% | 8.8% | 8.3% | 8.4% |
| Percentage of people with any disability living below the poverty line | 23.0% | 22.8% | 26.0% | 26.6% | 20.9% | 23.0% | 23.6% |
| Percentage of people with a cognitive disability living below the poverty line | 32.6% | 31.3% | 32.0% | 33.3% | 26.1% | 29.8% | 28.2% |

Source: American Community Survey (ACS)

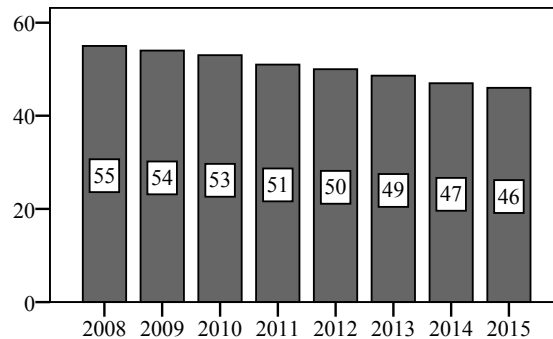
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2001 | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 | 2015 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 43,729 | 45,272 | 46,446 | 48,813 | 50,718 | 53,911 | 56,646 | 57,893 |
| Number of SSI recipients with disabilities who are working | 3,988 | 3,842 | 3,825 | 4,183 | 4,091 | 3,773 | 3,897 | 4,082 |
| Percentage of SSI recipients with disabilities who are working | 9.1% | 8.5% | 8.2% | 8.6% | 8.1% | 7.0% | 6.9% | 7.1% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 11 | 9 | 9 | 6 | 12 | 10 | 9 | 11 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 147 | 171 | 130 | 99 | 57 | 34 | 24 | 29 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 43 | 23 | 23 | 30 | 28 | 19 | 13 | 13 |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|-------|-------|-------|-------|-------|-------|--------|--------|
| Total number of people served | 8,801 | 9,090 | 9,287 | 9,313 | 9,543 | 9,765 | 10,034 | 10,189 |
| Number of people served in integrated employment | 4,858 | 4,915 | 4,921 | 4,776 | 4,724 | 4,748 | 4,739 | 4,655 |
| Percentage of people served in integrated employment | 55% | 54% | 53% | 51% | 50% | 49% | 47% | 46% |
| People served in integrated employment per 100K state population | 138.8 | 139.7 | 138.0 | 133.4 | 131.6 | 132.0 | 131.8 | 129.6 |
| Number of people served in facility-based work | 630 | 479 | 440 | 540 | 496 | 413 | 344 | 302 |
| Number of people served in facility-based non-work | 0 | . | 0 | 0 | 0 | 4,413 | 4,571 | 4,691 |
| Number of people served in community-based non-work* | 3,943 | 4,175 | 4,366 | 4,536 | 4,818 | 603 | 723 | 842 |
| Number of people served in facility-based and non-work settings** | 4,573 | 4,654 | 4,806 | 5,076 | 5,314 | 5,429 | 5,638 | 5,835 |
| Number on waiting list for day and employment services | 195 | 136 | 112 | 122 | 121 | 115 | 105 | 89 |

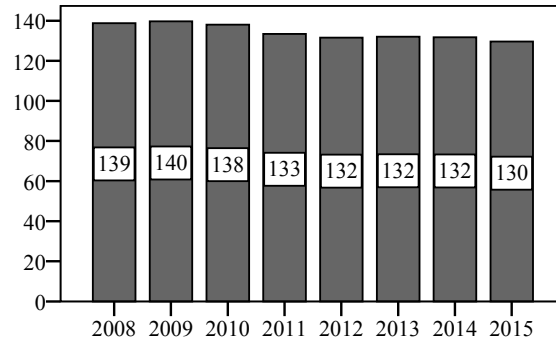
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Total funding for all IDD agency services | 176,108 | 178,493 | 188,194 | 173,942 | 195,270 | 200,627 | 217,441 | 220,645 |
| Integrated employment funding | 72,496 | 69,836 | 50,678 | 47,265 | 57,141 | 61,308 | 74,928 | 74,998 |
| Facility-based work funding | 11,228 | 9,544 | 6,665 | 7,893 | 7,320 | 6,380 | 5,613 | 4,664 |
| Facility-based non-work funding | 0 | 0 | 0 | 0 | 0 | 124,431 | 126,697 | 128,749 |
| Community-based non-work funding | 92,385 | 99,112 | 130,850 | 118,783 | 130,809 | 8,507 | 10,202 | 12,233 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Total funding for all IDD agency services | 176,108 | 178,493 | 188,194 | 173,942 | 195,270 | 200,627 | 217,441 | 220,645 |
| Funding from state, local, and county resources | 76,533 | 71,294 | 114,379 | 105,364 | 118,518 | 120,362 | 129,933 | 131,610 |
| Title XX Social Services Block Grant funding | 3,168 | 3,203 | 2,898 | 2,884 | 4,997 | 725 | 0 | 0 |
| Title XIX Medicaid ICF MR funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid Waiver funding | 96,406 | 103,995 | 70,916 | 65,694 | 71,755 | 79,540 | 87,507 | 89,035 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 3,773 | 4,052 | 3,361 | 3,522 | 3,874 | 4,209 | 3,908 | 3,923 |
| Total number of closures with ID | 250 | 301 | 248 | 232 | 256 | 255 | 254 | 211 |
| Closures into an employment setting | 1,575 | 1,523 | 1,021 | 1,283 | 1,347 | 1,456 | 1,521 | 1,575 |
| Closures with ID into an employment setting | 80 | 84 | 61 | 62 | 82 | 64 | 61 | 59 |
| Closures with an IPE but no employment outcome | 833 | 1,033 | 906 | 800 | 826 | 1,062 | 909 | . |
| Closures with ID and an IPE but no employment outcome | 80 | 116 | 76 | 62 | 61 | 86 | 81 | . |
| Closures with supported employment as a goal* | 161 | 166 | 26 | 85 | 135 | 157 | 150 | . |
| Closures with ID and supported employment as a goal* | 42 | 47 | 5 | 20 | 43 | 49 | 46 | . |
| Rehabilitation rate for all closures with an IPE | 65.4% | 59.6% | 53.0% | 61.6% | 62.0% | 57.8% | 62.6% | . |
| Rehabilitation rate for all closures with ID** | 50.0% | 42.0% | 44.5% | 50.0% | 57.3% | 42.7% | 43.0% | . |
| Percentage of all closures into employment | 41.7% | 37.6% | 30.4% | 36.4% | 34.8% | 34.6% | 38.9% | 40.1% |
| Percentage of all closures with ID into employment | 32.0% | 27.9% | 24.6% | 26.7% | 32.0% | 25.1% | 24.0% | 28.0% |

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

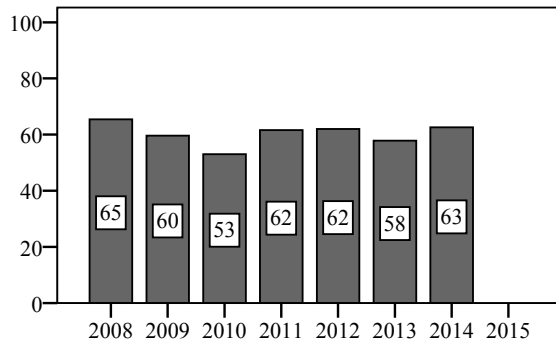
Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|-------|-------|-------|-------|-------|-------|-------|------|
| Mean weekly earnings at closure | \$628 | \$608 | \$570 | \$518 | \$539 | \$556 | \$605 | . |
| Mean weekly earnings for closures with ID | \$220 | \$224 | \$242 | \$201 | \$222 | \$204 | \$221 | . |
| Mean weekly hours worked at closure | 31.5 | 30.5 | 31.2 | 30.3 | 29.9 | 30.5 | 30.4 | . |
| Mean weekly hours worked for closures with ID | 23.9 | 22.6 | 24.3 | 21.9 | 23.5 | 21.4 | 22.1 | . |
| Number of closures into employment per 100K state population | 45.0 | 43.3 | 28.6 | 35.8 | 37.5 | 40.5 | 42.3 | 43.9 |
| Number of closures with ID into employment per 100K state population | 2.3 | 2.4 | 1.7 | 1.7 | 2.3 | 1.8 | 1.7 | 1.6 |

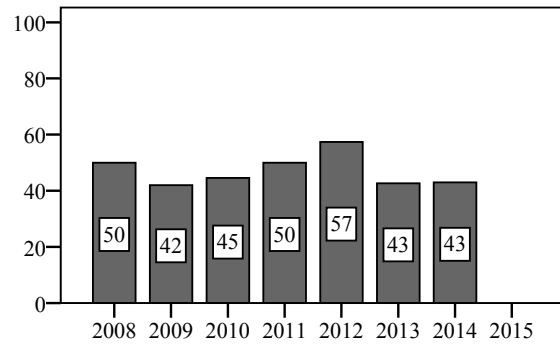
Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

**Figure 4: Rehabilitation Rate Trends
for All VR Customers**



**Figure 5: Rehabilitation Rate Trends
for VR Customers with ID**



Source: Rehabilitation Services Administration 911 (RSA-911).