

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	6,433	6,433	6,468	6,594	6,588	6,693	6,794
State unemployment rate	5.8%	4.8%	4.4%	8.4%	7.0%	7.1%	5.0%

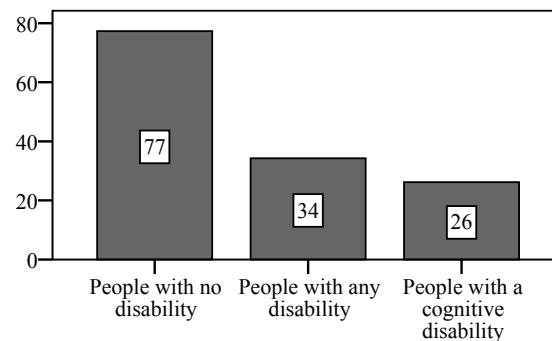
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	4,003,698	4,003,826	4,012,567	4,025,304	4,039,415	4,073,627	4,095,892
Number of people with any disability	388,851	369,229	388,429	390,883	403,997	400,618	409,529
Number of people with a cognitive disability	192,273	174,592	190,688	185,412	189,781	197,218	204,015
Number of people with no disability who are employed	3,014,488	2,953,585	2,991,987	3,014,959	3,064,311	3,128,785	3,167,167
Number of people with any disability who are employed	133,022	119,286	121,957	126,372	136,610	138,606	140,245
Number of people with a cognitive disability who are employed	48,825	39,186	44,917	43,354	48,790	50,709	53,330
Percentage of people with no disability who are employed	75.3%	73.8%	74.6%	74.9%	75.9%	76.8%	77.3%
Percentage people with any disability who are employed	34.2%	32.3%	31.4%	32.3%	33.8%	34.6%	34.2%
Percentage people with a cognitive disability who are employed	25.4%	22.4%	23.6%	23.4%	25.7%	25.7%	26.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$49.8	\$49.5	\$50.0	\$51.9	\$53.1	\$55.1	\$55.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$30.2	\$30.8	\$31.8	\$33.5	\$33.1	\$38.2	\$38.1
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.5	\$17.5	\$21.6	\$21.6	\$19.4	\$28.3	\$25.5
Mean weekly hours worked for people with no disability	38	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	34	33	32	35	34	34	33
Mean weekly hours worked for people with a cognitive disability	29	28	28	31	28	30	30
Percentage of people with no disability living below the poverty line	7.8%	9.1%	9.2%	9.4%	9.4%	9.1%	8.9%
Percentage of people with any disability living below the poverty line	26.6%	27.7%	27.2%	28.5%	28.3%	27.5%	27.3%
Percentage of people with a cognitive disability living below the poverty line	32.3%	34.6%	32.3%	32.8%	35.0%	32.3%	31.7%

Source: American Community Survey (ACS)

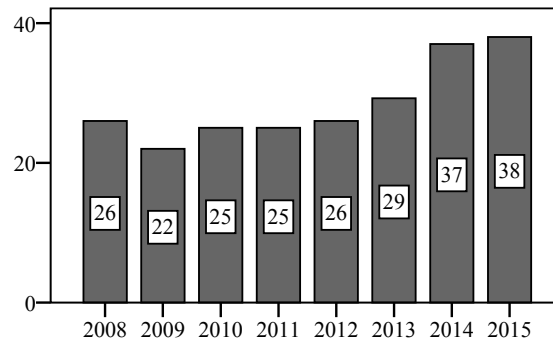
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	124,717	126,234	129,792	137,300	143,683	151,928	168,150	167,874
Number of SSI recipients with disabilities who are working	10,990	9,671	9,505	10,347	9,838	8,872	8,339	9,125
Percentage of SSI recipients with disabilities who are working	8.8%	7.7%	7.3%	7.5%	6.8%	5.8%	5.0%	5.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	49	86	80	90	122	101	78	52
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	259	210	168	150	103	71	67	105
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	275	260	212	197	144	124	93	77

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Developmental Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	15,012	15,900	14,039	14,751	14,769	15,523	15,728	16,217
Number of people served in integrated employment	3,831	3,469	3,554	3,733	3,778	4,538	5,739	6,222
Percentage of people served in integrated employment	26%	22%	25%	25%	26%	29%	37%	38%
People served in integrated employment per 100K state population	59.0	52.6	54.0	56.7	56.8	67.8	85.1	91.6
Number of people served in facility-based work	2,326	2,662	3,723	3,640	3,085	3,065	2,564	1,112
Number of people served in facility-based non-work	7,162	8,131	7,275	7,953	7,882	8,507	8,741	8,963
Number of people served in community-based non-work*	1,693	1,638	2,362	2,330	2,433	2,631	3,731	5,261
Number of people served in facility-based and non-work settings**	11,181	12,431	13,360	11,593	10,967	14,203	15,036	15,336
Number on waiting list for day and employment services	.	.	0	.	.	0	.	0

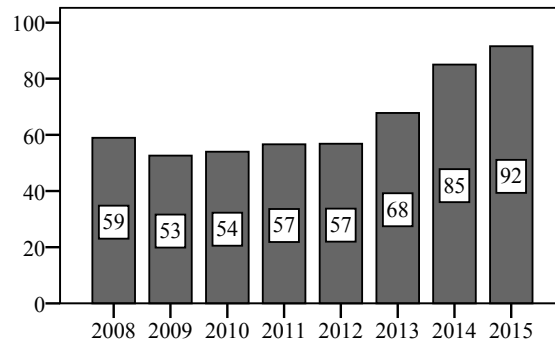
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Developmental Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	216,152	230,053	238,421	241,403	0	248,828	114,912	125,858
Integrated employment funding	46,149	38,178	35,663	35,088	34,969	36,370	44,606	49,329
Facility-based work funding	31,347	40,820	38,329	39,823	36,940	29,554	26,014	14,045
Facility-based non-work funding	112,032	121,886	134,191	135,000	134,766	145,886	146,000	165,158
Community-based non-work funding	26,624	29,169	30,239	31,492	35,274	37,018	44,292	62,484

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	216,152	230,053	238,421	241,403	0	248,828	114,912	125,858
Funding from state, local, and county resources	44,312	42,268	32,444	30,837	25,643	32,178	43,109	45,336
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	112,032	121,886	134,191	135,000	134,766	145,886	146,000	165,158
Title XIX Medicaid Waiver funding	59,808	66,900	71,787	75,566	81,541	70,764	71,803	80,523

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Commission for the Blind and Rehabilitation Commission

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	11,236	12,114	11,177	11,019	11,349	10,138	10,628	11,775
Total number of closures with ID	498	475	407	392	400	291	286	311
Closures into an employment setting	3,646	3,253	3,435	3,727	3,847	3,910	4,006	4,054
Closures with ID into an employment setting	227	158	173	130	168	137	138	149
Closures with an IPE but no employment outcome	2,854	3,285	3,320	3,618	3,865	2,679	2,687	.
Closures with ID and an IPE but no employment outcome	119	118	115	157	147	84	79	.
Closures with supported employment as a goal*	172	153	181	169	200	254	70	.
Closures with ID and supported employment as a goal*	59	32	55	43	41	43	20	.
Rehabilitation rate for all closures with an IPE	56.1%	49.8%	50.9%	50.7%	49.9%	59.3%	59.9%	.
Rehabilitation rate for all closures with ID**	65.6%	57.2%	60.1%	45.3%	53.3%	62.0%	63.6%	.
Percentage of all closures into employment	32.4%	26.9%	30.7%	33.8%	33.9%	38.6%	37.7%	34.4%
Percentage of all closures with ID into employment	45.6%	33.3%	42.5%	33.2%	42.0%	47.1%	48.3%	47.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

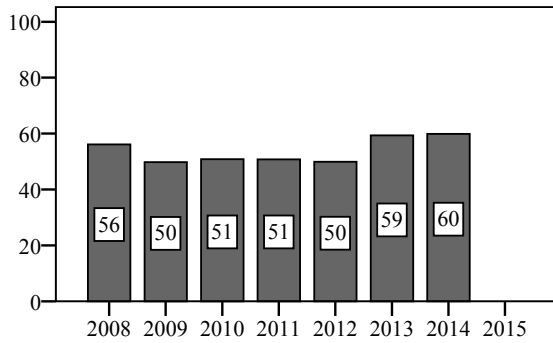
Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$357	\$334	\$334	\$339	\$341	\$344	\$355	.
Mean weekly earnings for closures with ID	\$173	\$170	\$159	\$166	\$153	\$169	\$168	.
Mean weekly hours worked at closure	26.9	25.2	25.1	25.2	25.3	25.3	25.8	.
Mean weekly hours worked for closures with ID	19.0	18.6	17.7	17.9	17.3	18.2	17.9	.
Number of closures into employment per 100K state population	56.1	49.3	52.5	56.6	57.9	58.4	59.4	59.7
Number of closures with ID into employment per 100K state population	3.5	2.4	2.6	2.0	2.5	2.0	2.0	2.2

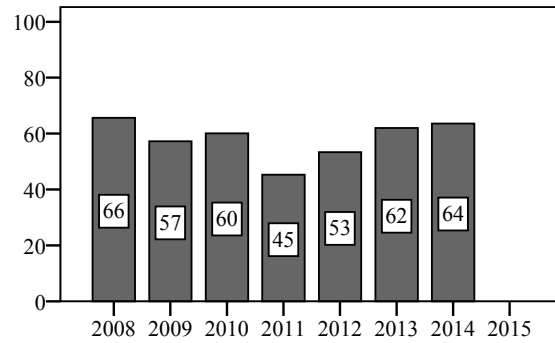
Source: Rehabilitation Services Administration 911 (RSA-911)

Commission for the Blind and Rehabilitation Commission

**Figure 4: Rehabilitation Rate Trends
for All VR Customers**



**Figure 5: Rehabilitation Rate Trends
for VR Customers with ID**



Source: Rehabilitation Services Administration 911 (RSA-911).