

Population Statistics

Table 1: Demographic Trends

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|------|------|------|------|------|------|------|------|
| State population (in thousands) | 544 | 564 | 568 | 576 | 583 | 584 | 586 | 586 |
| State unemployment rate (%) | 6.4% | 7.0% | 6.0% | 5.5% | 4.6% | 4.3% | 4.2% | 5.3% |

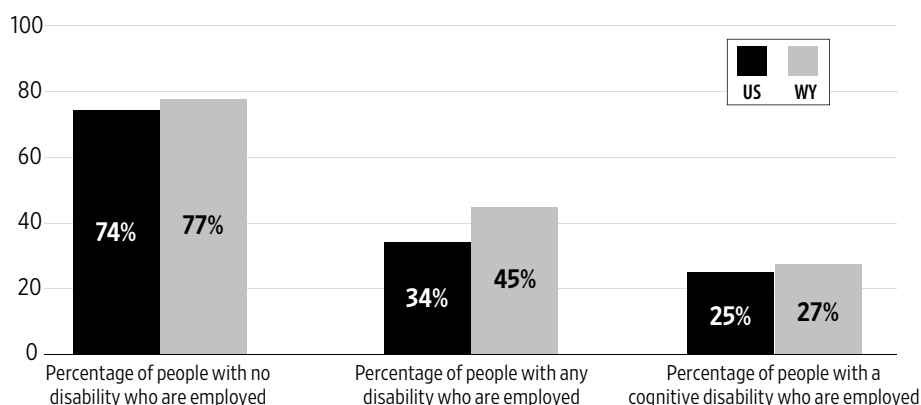
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of people with no disability | 318,494 | 327,725 | 334,212 | 335,195 | 333,639 | 337,703 | 329,937 | 320,800 |
| Number of people with any disability | 37,157 | 38,027 | 34,082 | 36,461 | 39,813 | 39,945 | 38,955 | 44,444 |
| Number of people with a cognitive disability | 14,489 | 16,114 | 12,418 | 14,784 | 13,432 | 15,565 | 13,640 | 19,105 |
| Number of people with no disability who are employed | 250,233 | 246,685 | 259,569 | 260,324 | 258,821 | 264,449 | 252,630 | 246,334 |
| Number of people with any disability who are employed | 19,346 | 19,348 | 15,737 | 15,452 | 19,988 | 18,275 | 23,435 | 20,036 |
| Number of people with a cognitive disability who are employed | 5,551 | 6,396 | 4,151 | 3,524 | 4,402 | 5,311 | 6,925 | 5,132 |
| Percentage of people with no disability who are employed | 79.0% | 75.3% | 77.7% | 77.7% | 77.6% | 78.0% | 76.6% | 76.8% |
| Percentage of people with any disability who are employed | 52.0% | 50.9% | 46.2% | 42.4% | 50.2% | 46.0% | 60.2% | 45.1% |
| Percentage of people with a cognitive disability who are employed | 38.0% | 39.7% | 33.4% | 23.8% | 32.8% | 34.0% | 50.8% | 26.9% |

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$37.5 | \$37.8 | \$38.4 | \$39.1 | \$41.9 | \$42.6 | \$45.6 | \$42.3 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$26.3 | \$32.7 | \$30.6 | \$32.4 | \$35.5 | \$32.3 | \$36.7 | \$31.8 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$16.8 | \$16.9 | \$17.9 | \$16.8 | \$31.3 | \$22.4 | \$26.9 | \$15.5 |
| Mean weekly hours worked for people with no disability | 40 | 40 | 41 | 41 | 41 | 40 | 41 | 40 |
| Mean weekly hours worked for people with any disability | 36 | 37 | 37 | 40 | 38 | 37 | 41 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 31 | 30 | 29 | 36 | 36 | 31 | 36 | 32 |
| Percentage of people with no disability living below the poverty line | 7.8% | 8.9% | 9.5% | 11.0% | 9.0% | 11.2% | 10.0% | 11.4% |
| Percentage of people with any disability living below the poverty line | 20.6% | 21.9% | 18.5% | 23.9% | 17.5% | 19.5% | 11.2% | 24.3% |
| Percentage of people with a cognitive disability living below the poverty line | 30.2% | 27.5% | 25.4% | 32.6% | 23.9% | 24.4% | 13.4% | 38.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of SSI recipients with disabilities | 6,064 | 6,234 | 6,390 | 6,573 | 6,741 | 6,657 | 6,574 | 6,553 |
| Number of SSI recipients with disabilities who are working | 826 | 729 | 703 | 727 | 721 | 704 | 711 | 617 |
| Percentage of SSI recipients with disabilities who are working | 13.6% | 11.7% | 11.0% | 11.1% | 10.7% | 10.6% | 10.8% | 9.4% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | -- | -- | -- | -- | -- | -- | -- | -- |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | -- | -- | -- | 3 | -- | -- | -- | -- |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | -- | -- | -- | -- | -- | -- | -- | -- |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health, Behavioral Health Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|-------|-------|-------|-------|-------|-------|--------|-------|
| Total number of people served | 1,367 | 1,468 | 1,367 | 1,393 | 1,428 | 1,448 | 1,307 | 2,004 |
| Number of people served in integrated employment | 280 | 280 | 238 | 249 | 259 | 240 | 141 | 232 |
| Percentage of people served in integrated employment | 21.0% | 19.0% | 17.0% | 18.0% | 18.1% | 17.0% | 11.0% | 12.0% |
| People served in integrated employment per 100K state population | 51.4 | 50.0 | 41.9 | 43.2 | 44.5 | 41.1 | 57.5 | 39.6 |
| Number of people served in facility-based work | 162 | 136 | 122 | 128 | 134 | 159 | 125 | -- |
| Percentage of people served in facility-based work | 12.0% | 9.0% | 8.9% | 9.2% | 9.4% | 11.0% | 9.6% | -- |
| Number of people served in facility-based non-work | 754 | 996 | 1,007 | 1,016 | 1,035 | 1,083 | 1,156 | 1,091 |
| Percentage of people served in facility-based non-work | 55.0% | 68.0% | 73.7% | 72.9% | 72.5% | 74.8% | 88.4% | 54.4% |
| Number of people served in community-based non-work | 171 | 56 | -- | -- | -- | -- | 627 | 538 |
| Percentage of people served in community-based non-work | 13.0% | 4.0% | -- | -- | -- | -- | 48.0% | 26.8% |
| Number of people served in facility-based and non-work settings* | 1,087 | 1,188 | 1,129 | 1,144 | 1,169 | 1,242 | 1,908 | 1,629 |
| Percentage of people served in facility-based and non-work settings* | 80.0% | 77.0% | 82.6% | 82.1% | 81.9% | 86.0% | 146.0% | 81.3% |
| Number on waiting list for day and employment services | 142 | 151 | 243 | 251 | 240 | 249 | 317 | -- |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Total funding for all IDD agency services | \$22,342 | \$19,082 | \$21,084 | \$22,098 | \$22,231 | \$22,112 | \$22,149 | \$22,157 |
| Integrated employment funding | \$1,426 | \$794 | \$668 | \$749 | \$783 | \$847 | \$602 | \$1,143 |
| Percentage of total funding to integrated employment | 6.4% | 4.2% | 3.2% | 3.4% | 3.5% | 3.8% | 2.7% | 5.2% |
| Facility-based work funding | \$825 | \$390 | \$337 | \$385 | \$396 | \$420 | \$545 | -- |
| Facility-based non-work funding | \$18,361 | \$17,759 | \$20,079 | \$20,964 | \$21,051 | \$20,846 | \$15,536 | \$16,306 |
| Community-based non-work funding | \$1,731 | \$139 | -- | -- | -- | -- | \$4,361 | \$4,047 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Workforce Services, Vocational Rehabilitation Division

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 2,007 | 2,262 | 2,095 | 2,228 | 2,592 | 2,049 | 1,878 | 1,800 |
| Total number of closures with ID | 117 | 113 | 104 | 107 | 137 | 115 | 130 | 137 |
| Closures into an employment setting | 705 | 639 | 675 | 678 | 698 | 715 | 662 | 612 |
| Closures with ID into an employment setting | 69 | 49 | 51 | 67 | 68 | 51 | 60 | 79 |
| Closures with an IPE but no employment outcome | 372 | 500 | 442 | 493 | 889 | 475 | 465 | 464 |
| Closures with ID and an IPE but no employment outcome | 14 | 35 | 28 | 20 | 36 | 32 | 42 | 41 |
| Rehabilitation rate for all closures with an IPE | 65.0% | 56.0% | 60.0% | 58.0% | 44.0% | 60.0% | 59.0% | 57.0% |
| Rehabilitation rate for all closures with ID* | 83.1% | 58.0% | 64.4% | 77.0% | 65.0% | 61.0% | 59.0% | 66.0% |
| Percentage of all closures into employment | 35.1% | 28.2% | 32.2% | 30.4% | 26.9% | 34.9% | 35.3% | 34.0% |
| Percentage of all closures with ID into employment | 59.0% | 43.4% | 49.0% | 62.6% | 49.6% | 44.3% | 46.2% | 57.7% |

* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|----------|----------|----------|----------|----------|----------|-------|-------|
| Mean weekly earnings at closure | \$376.77 | \$392.34 | \$389.49 | \$386.49 | \$407.27 | \$412.37 | \$ - | \$ - |
| Mean weekly earnings for closures with ID | \$156.51 | \$163.53 | \$133.35 | \$154.58 | \$172.65 | \$158.31 | \$ - | \$ - |
| Mean weekly hours worked at closure | 31.2 | 30.6 | 31.0 | 31.4 | 31.5 | 31.9 | 31.6 | 29.8 |
| Mean weekly hours worked for closures with ID | 17.3 | 16.8 | 14.7 | 17.4 | 18.0 | 17.6 | 19.9 | 14.9 |
| Number of closures into employment per 100K state population | 129.5 | 113.4 | 118.8 | 117.6 | 119.8 | 122.4 | 113.2 | 104.4 |
| Number of closures with ID into employment per 100K state population | 12.7 | 8.7 | 9.0 | 11.6 | 11.7 | 8.7 | 10.3 | 13.5 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Average cost of purchased services | \$2,616 | \$2,287 | \$2,100 | \$1,982 | \$2,214 | \$2,058 | \$2,668 | \$2,859 |
| Average cost of purchased services for closures with ID | \$2,580 | \$2,099 | \$1,952 | \$2,045 | \$1,927 | \$1,447 | \$1,925 | \$3,177 |
| Average days from application to eligibility | 47 | 51 | 48 | 46 | 45 | 42 | 42 | 43 |
| Average days from application to eligibility for closures with ID | 37 | 39 | 37 | 35 | 36 | 35 | 30 | 30 |
| Average days from eligibility to closure | 448 | 444 | 458 | 501 | 574 | 596 | 601 | 576 |
| Average days from eligibility to closure for closures with ID | 390 | 465 | 432 | 595 | 558 | 541 | 499 | 508 |

Source: Rehabilitation Services Administration 911 (RSA-911)