

Population Statistics

Table 1: Demographic Trends

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 6,596 | 6,392 | 6,483 | 6,553 | 6,627 | 6,731 | 6,828 | 6,931 |
| State unemployment rate (%) | 9.1% | 10.0% | 10.0% | 8.4% | 8.0% | 6.9% | 6.1% | 5.3% |

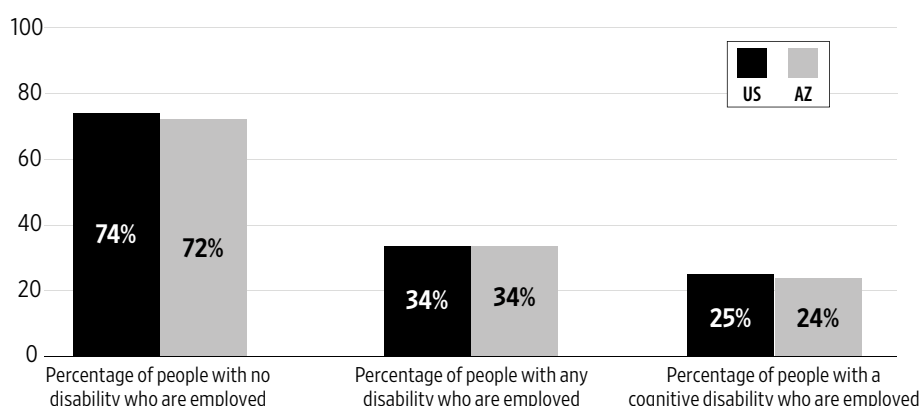
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,700,130 | 3,614,555 | 3,649,087 | 3,651,695 | 3,691,449 | 3,693,392 | 3,752,377 | 3,772,335 |
| Number of people with any disability | 398,886 | 370,757 | 385,207 | 387,983 | 395,244 | 427,713 | 426,967 | 450,777 |
| Number of people with a cognitive disability | 165,683 | 158,300 | 164,118 | 168,095 | 159,791 | 183,475 | 175,566 | 193,707 |
| Number of people with no disability who are employed | 2,552,043 | 2,427,674 | 2,448,001 | 2,495,626 | 2,529,592 | 2,575,925 | 2,643,243 | 2,704,926 |
| Number of people with any disability who are employed | 132,078 | 117,228 | 120,268 | 131,831 | 129,470 | 137,330 | 145,932 | 153,571 |
| Number of people with a cognitive disability who are employed | 37,991 | 35,065 | 35,221 | 43,260 | 31,989 | 42,206 | 42,187 | 46,014 |
| Percentage of people with no disability who are employed | 69.0% | 67.2% | 67.1% | 68.3% | 68.5% | 70.0% | 70.4% | 71.7% |
| Percentage of people with any disability who are employed | 33.0% | 31.6% | 31.2% | 34.0% | 32.8% | 32.0% | 34.2% | 34.1% |
| Percentage of people with a cognitive disability who are employed | 23.0% | 22.2% | 21.5% | 25.7% | 20.0% | 23.0% | 24.0% | 23.8% |

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$38.6 | \$38.8 | \$38.3 | \$40.1 | \$41.1 | \$41.0 | \$42.3 | \$43.8 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$28.8 | \$31.2 | \$28.9 | \$29.8 | \$31.2 | \$30.6 | \$32.6 | \$32.1 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.9 | \$21.6 | \$20.3 | \$21.6 | \$20.8 | \$20.0 | \$22.5 | \$22.9 |
| Mean weekly hours worked for people with no disability | 39 | 38 | 38 | 38 | 38 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 33 | 32 | 33 | 32 | 33 | 33 | 32 |
| Percentage of people with no disability living below the poverty line | 14.4% | 15.9% | 17.3% | 16.5% | 17.0% | 16.4% | 15.8% | 14.9% |
| Percentage of people with any disability living below the poverty line | 26.8% | 27.6% | 27.8% | 27.9% | 29.2% | 28.0% | 28.1% | 26.0% |
| Percentage of people with a cognitive disability living below the poverty line | 33.0% | 34.0% | 33.8% | 33.5% | 35.1% | 33.7% | 32.4% | 31.0% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|--------|--------|--------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 93,384 | 96,375 | 98,908 | 101,819 | 103,566 | 104,551 | 104,494 | 103,394 |
| Number of SSI recipients with disabilities who are working | 4,004 | 3,537 | 3,521 | 3,638 | 3,700 | 3,914 | 4,066 | 4,424 |
| Percentage of SSI recipients with disabilities who are working | 4.3% | 3.7% | 3.6% | 3.6% | 3.6% | 3.7% | 3.9% | 4.3% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 10 | 15 | 12 | 9 | 5 | 7 | 12 | 8 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 48 | 48 | 51 | 40 | 34 | 40 | 46 | 48 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 16 | 10 | 11 | 11 | 8 | 11 | 8 | 9 |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Economic Security, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|-------|-------|-------|-------|-------|-------|--------|--------|
| Total number of people served | 7,689 | 6,632 | 6,821 | 7,217 | 7,471 | 8,489 | 10,375 | 13,303 |
| Number of people served in integrated employment | 1,571 | 1,225 | 1,289 | 1,454 | 1,587 | 1,890 | 2,100 | 1,907 |
| Percentage of people served in integrated employment | 20.0% | 19.0% | 19.0% | 20.0% | 21.2% | 22.0% | 20.0% | 14.0% |
| People served in integrated employment per 100K state population | 23.8 | 19.0 | 19.9 | 22.2 | 23.9 | 28.1 | 30.8 | 27.5 |
| Number of people served in facility-based work | 1,142 | 855 | 811 | 887 | 879 | 889 | 1,347 | 1,090 |
| Percentage of people served in facility-based work | 15.0% | 13.0% | 11.9% | 12.3% | 11.8% | 10.5% | 13.0% | 8.2% |
| Number of people served in facility-based non-work | 4,976 | 4,552 | 4,721 | 4,876 | 5,005 | 5,710 | 7,088 | 10,306 |
| Percentage of people served in facility-based non-work | 65.0% | 69.0% | 69.2% | 67.6% | 67.0% | 67.3% | 68.3% | 77.5% |
| Number of people served in community-based non-work | -- | -- | -- | -- | -- | -- | -- | -- |
| Percentage of people served in community-based non-work | -- | -- | -- | -- | -- | -- | -- | -- |
| Number of people served in facility-based and non-work settings* | 6,118 | 5,407 | 5,532 | 5,763 | 5,884 | 6,599 | 8,435 | 11,396 |
| Percentage of people served in facility-based and non-work settings* | 80.0% | 82.0% | 81.1% | 79.9% | 78.8% | 78.0% | 81.0% | 85.7% |
| Number on waiting list for day and employment services | 26 | -- | 21 | -- | 3 | -- | -- | -- |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|----------|----------|----------|----------|-----------|-----------|-----------|-----------|
| Total funding for all IDD agency services | \$87,787 | \$85,699 | \$90,589 | \$94,828 | \$107,767 | \$124,192 | \$132,698 | \$140,395 |
| Integrated employment funding | \$11,157 | \$11,639 | \$12,240 | \$13,435 | \$15,391 | \$18,489 | \$19,952 | \$21,986 |
| Percentage of total funding to integrated employment | 12.7% | 13.6% | 13.5% | 14.2% | 14.3% | 14.9% | 15.0% | 15.7% |
| Facility-based work funding | \$6,298 | \$5,823 | \$5,719 | \$5,610 | \$5,677 | \$6,156 | \$6,248 | \$6,357 |
| Facility-based non-work funding | \$70,331 | \$68,237 | \$72,630 | \$75,783 | \$86,700 | \$9,955 | -- | \$112,052 |
| Community-based non-work funding | -- | -- | -- | -- | -- | -- | -- | -- |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 5,259 | 4,965 | 4,590 | 5,945 | 5,088 | 4,971 | 5,555 | 8,034 |
| Total number of closures with ID | 347 | 235 | 240 | 350 | 292 | 317 | 338 | 427 |
| Closures into an employment setting | 1,372 | 1,131 | 945 | 1,144 | 1,150 | 1,224 | 1,339 | 1,476 |
| Closures with ID into an employment setting | 103 | 68 | 55 | 87 | 88 | 97 | 95 | 113 |
| Closures with an IPE but no employment outcome | 1,513 | 1,807 | 1,649 | 1,989 | 1,697 | 1,257 | 1,282 | 2,037 |
| Closures with ID and an IPE but no employment outcome | 118 | 86 | 82 | 122 | 93 | 78 | 76 | 121 |
| Rehabilitation rate for all closures with an IPE | 48.0% | 38.0% | 36.0% | 37.0% | 40.0% | 49.0% | 51.0% | 42.0% |
| Rehabilitation rate for all closures with ID* | 46.6% | 44.0% | 40.0% | 42.0% | 49.0% | 55.0% | 56.0% | 48.0% |
| Percentage of all closures into employment | 26.1% | 22.8% | 20.6% | 19.2% | 22.6% | 24.6% | 24.1% | 18.4% |
| Percentage of all closures with ID into employment | 29.7% | 28.9% | 22.9% | 24.9% | 30.1% | 30.6% | 28.1% | 26.5% |

* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|----------|----------|----------|----------|----------|----------|------|------|
| Mean weekly earnings at closure | \$367.77 | \$381.47 | \$385.31 | \$358.97 | \$347.76 | \$339.83 | \$ - | \$ - |
| Mean weekly earnings for closures with ID | \$197.05 | \$253.99 | \$254.92 | \$181.80 | \$219.17 | \$192.47 | \$ - | \$ - |
| Mean weekly hours worked at closure | 31.8 | 32.4 | 34.1 | 30.6 | 30.2 | 30.1 | 29.7 | 29.7 |
| Mean weekly hours worked for closures with ID | 23.1 | 28.7 | 31.4 | 21.4 | 24.2 | 22.1 | 23.9 | 23.4 |
| Number of closures into employment per 100K state population | 20.8 | 17.7 | 14.6 | 17.5 | 17.4 | 18.2 | 19.4 | 21.6 |
| Number of closures with ID into employment per 100K state population | 1.6 | 1.1 | 0.8 | 1.3 | 1.3 | 1.4 | 1.4 | 1.6 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Average cost of purchased services | \$3,724 | \$3,788 | \$4,026 | \$4,019 | \$5,272 | \$5,433 | \$5,977 | \$6,034 |
| Average cost of purchased services for closures with ID | \$3,201 | \$3,281 | \$3,464 | \$2,616 | \$3,370 | \$4,678 | \$5,643 | \$5,425 |
| Average days from application to eligibility | 43 | 45 | 45 | 45 | 48 | 49 | 54 | 52 |
| Average days from application to eligibility for closures with ID | 40 | 41 | 45 | 42 | 44 | 52 | 68 | 62 |
| Average days from eligibility to closure | 678 | 742 | 848 | 925 | 874 | 900 | 885 | 1,034 |
| Average days from eligibility to closure for closures with ID | 748 | 630 | 778 | 807 | 699 | 834 | 748 | 832 |

Source: Rehabilitation Services Administration 911 (RSA-911)