

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	5,581	5,953	6,353	6,596	6,483	6,627	6,828
State unemployment rate	5.6%	4.7%	3.7%	9.1%	10.0%	8.0%	6.1%

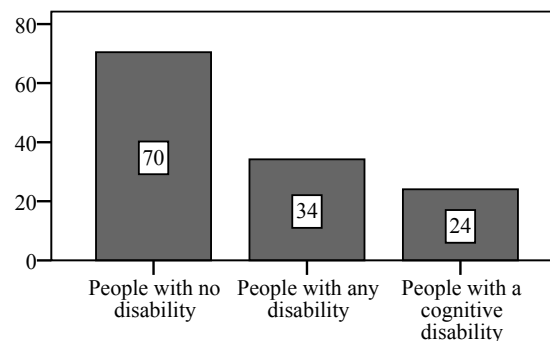
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	3,700,130	3,614,555	3,649,087	3,651,695	3,691,449	3,693,392	3,752,377
Number of people with any disability	398,886	370,757	385,207	387,983	395,244	427,713	426,967
Number of people with a cognitive disability	165,683	158,300	164,118	168,095	159,791	183,475	175,566
Number of people with no disability who are employed	2,552,043	2,427,674	2,448,001	2,495,626	2,529,592	2,575,925	2,643,243
Number of people with any disability who are employed	132,078	117,228	120,268	131,831	129,470	137,330	145,932
Number of people with a cognitive disability who are employed	37,991	35,065	35,221	43,260	31,989	42,206	42,187
Percentage of people with no disability who are employed	69.0%	67.2%	67.1%	68.3%	68.5%	69.7%	70.4%
Percentage people with any disability who are employed	33.1%	31.6%	31.2%	34.0%	32.8%	32.1%	34.2%
Percentage people with a cognitive disability who are employed	22.9%	22.2%	21.5%	25.7%	20.0%	23.0%	24.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$38.6	\$38.8	\$38.3	\$40.1	\$41.1	\$41.0	\$42.3
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$28.8	\$31.2	\$28.9	\$29.8	\$31.2	\$30.6	\$32.6
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.9	\$21.6	\$20.3	\$21.6	\$20.8	\$20.0	\$22.5
Mean weekly hours worked for people with no disability	39	38	38	38	38	39	39
Mean weekly hours worked for people with any disability	36	36	36	36	36	36	36
Mean weekly hours worked for people with a cognitive disability	33	33	32	33	32	33	33
Percentage of people with no disability living below the poverty line	14.4%	15.9%	17.3%	16.5%	17.0%	16.4%	15.7%
Percentage of people with any disability living below the poverty line	26.8%	27.6%	27.8%	27.9%	29.2%	28.0%	27.9%
Percentage of people with a cognitive disability living below the poverty line	33.0%	34.0%	33.8%	33.5%	35.1%	33.7%	31.9%

Source: American Community Survey (ACS)

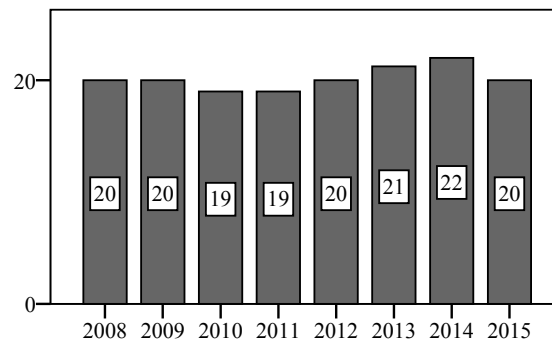
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	72,471	79,323	85,381	88,645	93,384	98,908	103,566	104,494
Number of SSI recipients with disabilities who are working	3,588	3,423	3,919	4,291	4,004	3,521	3,700	4,066
Percentage of SSI recipients with disabilities who are working	5.0%	4.3%	4.6%	4.8%	4.3%	3.6%	3.6%	3.9%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	16	19	15	11	10	12	5	12
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	107	92	72	57	48	51	34	46
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	23	32	29	18	16	11	8	8

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Economic Security Division of Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	7,275	7,689	6,632	6,821	7,217	7,471	8,489	10,375
Number of people served in integrated employment	1,467	1,571	1,225	1,289	1,454	1,587	1,890	2,100
Percentage of people served in integrated employment	20%	20%	19%	19%	20%	21%	22%	20%
People served in integrated employment per 100K state population	22.6	23.8	19.0	19.9	22.2	23.9	28.1	30.8
Number of people served in facility-based work	1,110	1,142	855	811	887	879	889	1,347
Number of people served in facility-based non-work	4,698	4,976	4,552	4,721	4,876	5,005	5,710	7,088
Number of people served in community-based non-work*	0	.	.	0	0	0	0	0
Number of people served in facility-based and non-work settings**	5,808	6,118	5,407	5,532	5,763	5,884	6,599	8,435
Number on waiting list for day and employment services	42	26	0	21	.	3	.	0

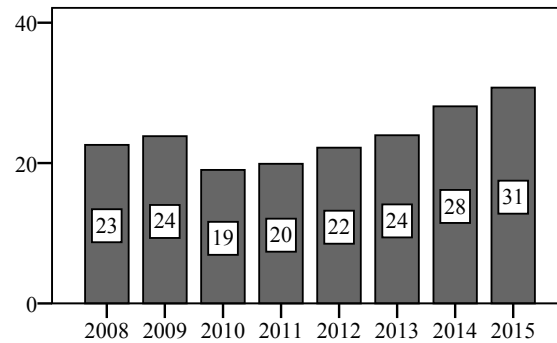
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Economic Security Division of Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	84,101	87,787	85,699	90,589	94,828	107,767	124,192	132,698
Integrated employment funding	10,253	11,157	11,639	12,240	13,435	15,391	18,489	19,952
Facility-based work funding	6,236	6,298	5,823	5,719	5,610	5,677	6,156	6,248
Facility-based non-work funding	67,613	70,331	68,237	72,630	75,783	86,700	9,955	106,125
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	84,101	87,787	85,699	90,589	94,828	107,767	124,192	132,698
Funding from state, local, and county resources	4,369	3,601	2,428	686	629	563	741	678
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	79,732	84,186	83,271	89,903	94,198	107,204	123,451	125,257

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	7,638	5,259	4,965	4,590	5,945	5,088	4,971	5,555
Total number of closures with ID	454	347	235	240	350	292	317	338
Closures into an employment setting	1,925	1,372	1,131	945	1,144	1,150	1,224	1,339
Closures with ID into an employment setting	144	103	68	55	87	88	97	95
Closures with an IPE but no employment outcome	2,418	1,513	1,807	1,649	1,989	1,697	1,257	.
Closures with ID and an IPE but no employment outcome	135	118	86	82	122	93	78	.
Closures with supported employment as a goal*	750	327	214	223	146	184	311	.
Closures with ID and supported employment as a goal*	71	25	9	19	18	21	36	.
Rehabilitation rate for all closures with an IPE	44.3%	47.6%	38.5%	36.4%	36.5%	40.4%	49.3%	.
Rehabilitation rate for all closures with ID**	51.6%	46.6%	44.2%	40.1%	41.6%	48.6%	55.4%	.
Percentage of all closures into employment	25.2%	26.1%	22.8%	20.6%	19.2%	22.6%	24.6%	24.1%
Percentage of all closures with ID into employment	31.7%	29.7%	28.9%	22.9%	24.9%	30.1%	30.6%	28.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$378	\$366	\$379	\$382	\$357	\$346	\$339	.
Mean weekly earnings for closures with ID	\$194	\$197	\$254	\$255	\$182	\$219	\$192	.
Mean weekly hours worked at closure	32.8	31.7	32.2	33.9	30.4	30.1	30.0	.
Mean weekly hours worked for closures with ID	25.5	23.1	28.7	31.4	21.4	24.2	22.1	.
Number of closures into employment per 100K state population	29.6	20.8	17.7	14.6	17.5	17.4	18.2	19.6
Number of closures with ID into employment per 100K state population	2.2	1.6	1.1	.8	1.3	1.3	1.4	1.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

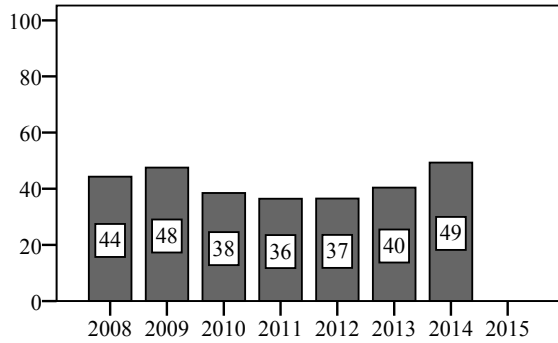
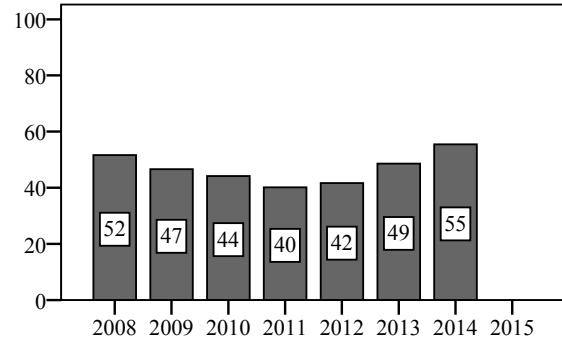


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).