Population Statistics

Table 1: Demographic Trends

	2009	2010	2011	2012	2013	2014	2015	2016
State population (in thousands)	7,883	8,001	8,097	8,186	8,260	8,326	8,383	8,412
State unemployment rate (%)	6.7%	6.9%	6.0%	6.0%	5.5%	5.2%	4.4%	4.0%

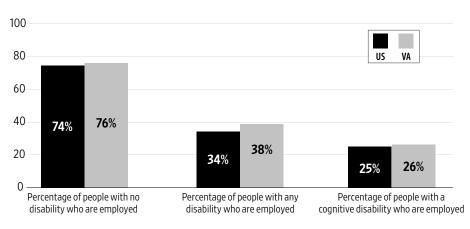
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16-64)

	2009	2010	2011	2012	2013	2014	2015	2016
Number of people with no disability	4,630,249	4,753,591	4,795,409	4,849,360	4,844,129	4,842,398	4,849,187	4,833,254
Number of people with any disability	454,256	461,407	466,204	445,445	477,011	495,107	489,948	516,176
Number of people with a cognitive disability	180,986	183,700	195,234	187,073	199,063	211,403	218,735	221,908
Number of people with no disability who are employed	3,436,910	3,495,939	3,536,674	3,598,690	3,607,011	3,642,968	3,674,330	3,690,494
Number of people with any disability who are employed	174,964	157,023	153,560	154,549	172,291	181,225	173,959	196,836
Number of people with a cognitive disability who are employed	49,284	41,974	41,675	47,075	54,611	57,315	57,316	57,566
Percentage of people with no disability who are employed	74.0%	73.5%	73.8%	74.2%	74.5%	75.0%	75.8%	76.4%
Percentage of people with any disability who are employed	39.0%	34.0%	32.9%	34.7%	36.1%	37.0%	35.5%	38.1%
Percentage of people with a cognitive disability who are employed	27.0%	22.8%	21.3%	25.2%	27.4%	27.0%	26.2%	25.9%

Source: American Community Survey

Percentage of Working - Age Population Employed in 2016



Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015	2016
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$46.6	\$47.2	\$48.1	\$49.2	\$49.6	\$50.9	\$51.4	\$53.4
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$34.5	\$33.3	\$36.6	\$32.2	\$36.7	\$34.2	\$37.3	\$41.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$24.5	\$22.6	\$21.1	\$21.0	\$23.8	\$22.4	\$26.1	\$29.6
Mean weekly hours worked for people with no disability	39	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	35	37	36	36	37
Mean weekly hours worked for people with a cognitive disability	34	32	33	32	33	32	33	33
Percentage of people with no disability living below the poverty line	8.8%	9.3%	9.8%	10.0%	9.8%	10.0%	9.9%	9.4%
Percentage of people with any disability living below the poverty line	19.9%	24.4%	24.5%	24.6%	25.4%	24.9%	22.8%	23.1%
Percentage of people with a cognitive disability living below the poverty line	22.8%	28.9%	29.2%	30.2%	32.5%	29.3%	28.2%	28.7%

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

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	2009	2010	2011	2012	2013	2014	2015	2016
Total number of SSI recipients with disabilities	126,910	130,757	133,258	135,652	136,329	138,546	139,673	139,939
Number of SSI recipients with disabilities who are working	7,023	6,304	6,164	6,098	5,976	6,204	6,473	6,657
Percentage of SSI recipients with disabilities who are working	5.5%	4.8%	4.6%	4.5%	4.4%	4.5%	4.6%	4.8%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	14	11	9	9	8	8	3	
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	299	239	227	229	220	200	187	185
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	39	41	33	30	28	25	29	24

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Behavioral Health and Developmental Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of people served	11,394	11,574	12,112	13,647	14,127	15,876	15,110	
Number of people served in integrated employment	2,401	2,481	2,642	2,796	3,352	4,112	4,074	
Percentage of people served in integrated employment	21.0%	21.0%	22.0%	20.0%	23.7%	26.0%	27.0%	
People served in integrated employment per 100K state population	30.5	31.0	32.6	34.2	40.6	49.4	48.6	
Number of people served in facility-based work	824	772	827	739	598	724	683	
Percentage of people served in facility-based work	7.0%	7.0%	6.8%	5.4%	4.2%	4.6%	45.2%	
Number of people served in facility-based non-work	7,820	7,953	8,205	9,432	9,546	10,112	9,455	
Percentage of people served in facility-based non-work	69.0%	69.0%	67.7%	69.1%	67.6%	63.7%	62.6%	
Number of people served in community-based non-work	349	368	438	680	631	928	898	
Percentage of people served in community-based non-work	3.0%	3.0%	3.6%	5.0%	4.5%	5.8%	5.9%	
Number of people served in facility-based and non-work settings*	8,993	9,093	9,032	10,171	10,775	11,764	11,036	
Percentage of people served in facility-based and non-work settings*	79.0%	75.0%	74.6%	74.5%	76.3%	74.0%	73.0%	
Number on waiting list for day and employment services			1,626	2,445	5,624	4,943	5,313	

^{*} May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2009	2010	2011	2012	2013	2014	2015	2016
Total funding for all IDD agency services	\$181,408	\$174,845	\$182,877	\$192,443	\$193,426	\$198,044	\$206,638	
Integrated employment funding	\$33,978	\$31,412	\$31,965	\$34,269	\$36,526	\$34,044	\$35,381	
Percentage of total funding to integrated employment	18.7%	18.0%	17.5%	17.8%	18.9%	17.2%	17.1%	
Facility-based work funding	\$19,517	\$18,454	\$18,588	\$18,719	\$19,130	\$18,506	\$19,799	
Facility-based non-work funding	\$127,912	\$124,979	\$132,324	\$139,455	\$137,771	\$145,494	\$151,457	
Community-based non-work funding								

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department for Aging and Rehabilitative Services and Department for the Blind & Vision Impaired

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Total number of closures	10,107	12,275	11,691	11,122	10,019	10,590	10,715	11,330
Total number of closures with ID	1,654	1,618	1,603	1,529	1,403	1,481	1,579	1,700
Closures into an employment setting	3,384	3,533	4,106	2,884	3,336	4,236	4,232	4,257
Closures with ID into an employment setting	672	596	641	477	522	755	738	715
Closures with an IPE but no employment outcome	3,057	3,580	3,827	4,193	2,796	2,649	3,123	3,307
Closures with ID and an IPE but no employment outcome	619	584	613	581	414	372	428	517
Rehabilitation rate for all closures with an IPE	53.0%	50.0%	52.0%	41.0%	54.0%	62.0%	58.0%	56.0%
Rehabilitation rate for all closures with ID*	52.1%	51.0%	51.0%	45.0%	56.0%	67.0%	63.0%	58.0%
Percentage of all closures into employment	33.5%	28.8%	35.1%	25.9%	33.3%	40.0%	39.5%	37.6%
Percentage of all closures with ID into employment	40.6%	36.8%	40.0%	31.2%	37.2%	51.0%	46.7%	42.1%

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Mean weekly earnings at closure	\$290.94	\$294.82	\$314.39	\$330.17	\$322.74	\$294.50	\$-	\$-
Mean weekly earnings for closures with ID	\$197.08	\$204.72	\$197.45	\$221.79	\$218.20	\$213.87	\$ -	\$-
Mean weekly hours worked at closure	29.4	29.6	30.0	30.0	29.6	28.6	28.7	28.7
Mean weekly hours worked for closures with ID	25.1	25.4	24.7	25.5	25.7	24.6	24.6	23.8
Number of closures into employment per 100K state population	42.9	44.2	50.7	35.2	40.4	50.9	50.3	50.8
Number of closures with ID into employment per 100K state population	8.5	7.4	7.9	5.8	6.3	9.1	8.8	8.5

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2009	2010	2011	2012	2013	2014	2015	2016
Average cost of purchased services	\$1,718	\$1,321	\$1,537	\$1,741	\$2,038	\$330	\$817	\$3,113
Average cost of purchased services for closures with ID	\$2,415	\$2,072	\$2,270	\$2,360	\$2,612	\$213	\$745	\$4,858
Average days from application to eligibility	50	51	49	50	50	43	40	43
Average days from application to eligibility for closures with ID	53	45	46	53	49	45	43	45
Average days from eligibility to closure	654	633	628	717	707	691	683	699
Average days from eligibility to closure for closures with ID	683	692	696	813	743	751	715	722

Source: Rehabilitation Services Administration 911 (RSA-911)

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Source: Rehabilitation Services Administration 911 (RSA-911)