

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	649	663	681	698	723	735	738
State unemployment rate	8.0%	6.8%	6.2%	8.0%	8.0%	6.5%	6.5%

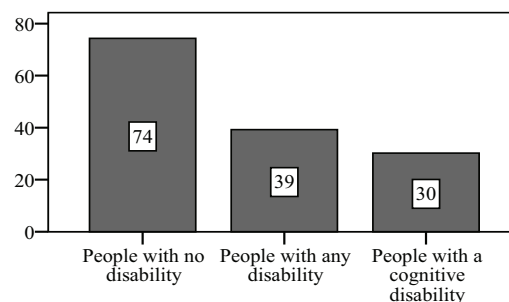
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	410,733	419,947	427,017	438,521	429,958	436,618	424,905
Number of people with any disability	53,598	47,811	48,360	48,742	47,155	44,173	49,886
Number of people with a cognitive disability	22,821	17,150	16,761	17,635	18,581	14,916	22,433
Number of people with no disability who are employed	294,728	304,075	318,992	316,050	319,314	321,522	315,694
Number of people with any disability who are employed	26,082	21,439	22,303	18,447	22,263	17,650	19,572
Number of people with a cognitive disability who are employed	10,068	5,556	6,364	2,878	6,407	3,859	6,771
Percentage of people with no disability who are employed	71.8%	72.4%	74.7%	72.1%	74.3%	73.6%	74.3%
Percentage people with any disability who are employed	48.7%	44.8%	46.1%	37.8%	47.2%	40.0%	39.2%
Percentage people with a cognitive disability who are employed	44.1%	32.4%	38.0%	16.3%	34.5%	25.9%	30.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$41.4	\$44.4	\$44.9	\$45.6	\$47.2	\$47.4	\$47.3
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$32.0	\$38.5	\$40.9	\$36.7	\$38.3	\$47.1	\$36.4
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$22.1	\$22.3	\$40.6	\$27.1	\$24.2	\$24.9	\$23.6
Mean weekly hours worked for people with no disability	40	42	41	42	42	42	41
Mean weekly hours worked for people with any disability	37	40	39	41	41	43	43
Mean weekly hours worked for people with a cognitive disability	33	41	31	35	36	34	43
Percentage of people with no disability living below the poverty line	7.3%	9.5%	7.2%	9.8%	7.6%	11.3%	8.6%
Percentage of people with any disability living below the poverty line	14.4%	18.1%	25.3%	17.1%	17.5%	21.8%	17.3%
Percentage of people with a cognitive disability living below the poverty line	20.7%	24.7%	25.5%	21.8%	25.7%	21.9%	22.7%

Source: American Community Survey (ACS)

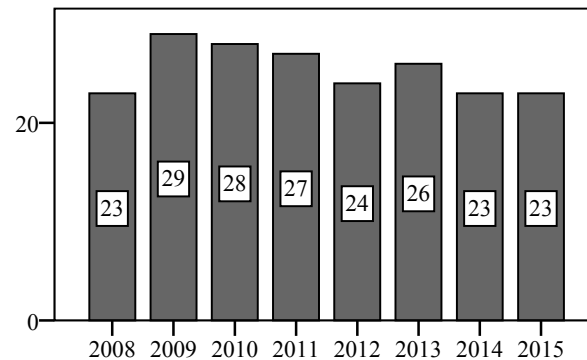
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	7,792	8,563	9,055	9,611	10,253	11,027	11,068	10,962
Number of SSI recipients with disabilities who are working	528	574	597	678	644	713	748	722
Percentage of SSI recipients with disabilities who are working	7.5%	6.7%	6.6%	7.1%	6.3%	6.5%	6.8%	6.6%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	6	4	7	.	0	0	4	0
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	9	6	4	.	0	0	.	0
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	1	3	.	.	3	.	4	-1

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health & Social Services Senior and Disabilities Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	1,554	1,174	1,360	1,506	1,641	1,608	1,891	2,021
Number of people served in integrated employment	363	341	377	399	388	418	444	474
Percentage of people served in integrated employment	23%	29%	28%	27%	24%	26%	23%	23%
People served in integrated employment per 100K state population	52.9	48.8	53.0	55.2	53.0	56.9	60.3	64.2
Number of people served in facility-based work	0	.	0	0	0	0	0	0
Number of people served in facility-based non-work	1,191	833	1,260	1,427	1,590	1,570	1,856	1,991
Number of people served in community-based non-work*	0	.	0	0	0	0	0	0
Number of people served in facility-based and non-work settings**	1,191	833	1,260	1,427	1,590	1,570	1,856	1,991
Number on waiting list for day and employment services	607	1,017	948	703	544	500	559	594

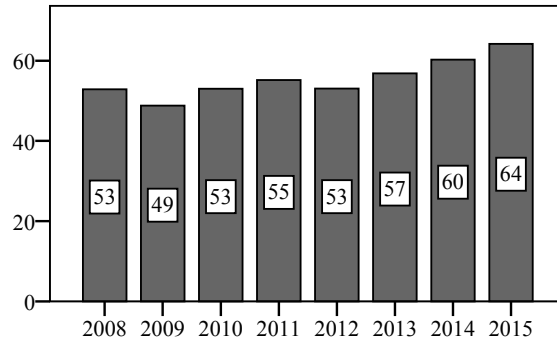
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health & Social Services Senior and Disabilities Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	16,937	17,266	28,144	33,002	40,206	44,223	46,873	52,152
Integrated employment funding	3,483	3,249	5,238	5,576	6,177	7,054	6,454	7,599
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	13,454	14,017	22,906	27,426	34,029	37,169	40,419	44,552
Community-based non-work funding	0	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	16,937	17,266	28,144	33,002	40,206	44,223	46,873	52,152
Funding from state, local, and county resources	0	0	0	0	0	0	0	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	16,937	17,266	28,144	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	1,492	1,590	1,711	1,879	1,821	1,668	1,707	1,752
Total number of closures with ID	82	71	49	61	72	70	88	94
Closures into an employment setting	568	524	530	634	641	601	603	576
Closures with ID into an employment setting	39	33	24	28	33	34	35	47
Closures with an IPE but no employment outcome	295	323	339	337	362	345	363	.
Closures with ID and an IPE but no employment outcome	14	16	12	12	19	12	31	.
Closures with supported employment as a goal*	60	72	74	60	83	83	.	.
Closures with ID and supported employment as a goal*	33	28	19	26	34	27	.	.
Rehabilitation rate for all closures with an IPE	65.8%	61.9%	61.0%	65.3%	63.9%	63.5%	62.4%	.
Rehabilitation rate for all closures with ID**	73.6%	67.3%	66.7%	70.0%	63.5%	73.9%	53.0%	.
Percentage of all closures into employment	38.1%	33.0%	31.0%	33.7%	35.2%	36.0%	35.3%	32.9%
Percentage of all closures with ID into employment	47.6%	46.5%	49.0%	45.9%	45.8%	48.6%	39.8%	50.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$469	\$441	\$474	\$485	\$457	\$464	\$467	.
Mean weekly earnings for closures with ID	\$177	\$209	\$159	\$150	\$189	\$183	\$214	.
Mean weekly hours worked at closure	32.8	31.3	31.8	32.4	32.2	31.9	30.8	.
Mean weekly hours worked for closures with ID	18.9	20.7	18.0	17.3	18.1	19.4	19.6	.
Number of closures into employment per 100K state population	82.8	75.0	74.6	87.7	87.6	81.8	81.8	78.0
Number of closures with ID into employment per 100K state population	5.7	4.7	3.4	3.9	4.5	4.6	4.8	6.4

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

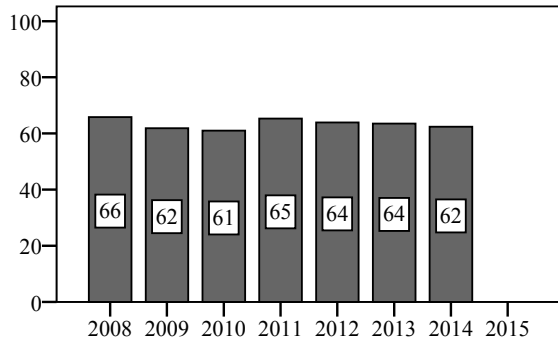
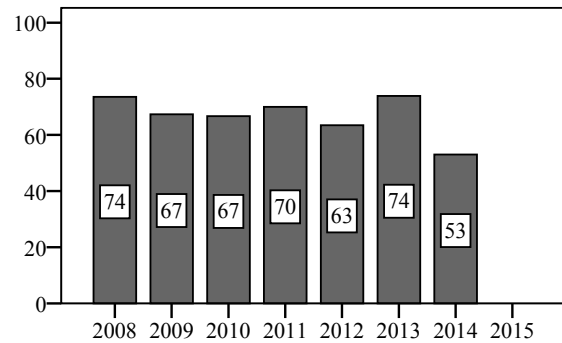


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).