

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	1,258	1,273	1,277	1,295	1,375	1,404	1,432
State unemployment rate	4.3%	2.8%	2.6%	6.8%	7.0%	4.8%	3.6%

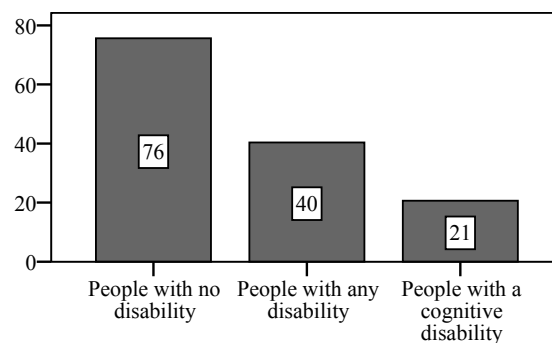
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	736,286	786,871	793,060	795,059	791,226	795,813	796,542
Number of people with any disability	60,925	66,537	60,115	72,159	64,534	69,696	68,147
Number of people with a cognitive disability	21,225	26,700	27,919	30,152	25,044	30,948	27,396
Number of people with no disability who are employed	550,875	575,042	571,266	583,466	583,757	591,066	602,349
Number of people with any disability who are employed	23,510	26,898	22,196	26,065	25,177	29,827	27,503
Number of people with a cognitive disability who are employed	4,069	8,111	6,168	5,458	6,409	9,483	5,657
Percentage of people with no disability who are employed	74.8%	73.1%	72.0%	73.4%	73.8%	74.3%	75.6%
Percentage people with any disability who are employed	38.6%	40.4%	36.9%	36.1%	39.0%	42.8%	40.4%
Percentage people with a cognitive disability who are employed	19.2%	30.4%	22.1%	18.1%	25.6%	30.6%	20.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$39.9	\$39.3	\$39.6	\$39.8	\$42.6	\$42.9	\$44.5
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$31.3	\$31.1	\$31.2	\$35.8	\$34.5	\$34.8	\$38.9
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.0	\$22.8	\$17.8	\$27.2	\$18.2	\$19.5	\$30.6
Mean weekly hours worked for people with no disability	38	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	36	36	34	38	36	35	38
Mean weekly hours worked for people with a cognitive disability	31	33	29	33	28	30	33
Percentage of people with no disability living below the poverty line	9.3%	9.4%	10.0%	10.2%	10.1%	10.0%	9.3%
Percentage of people with any disability living below the poverty line	23.7%	21.6%	27.3%	21.9%	24.8%	25.6%	23.2%
Percentage of people with a cognitive disability living below the poverty line	31.5%	26.0%	34.0%	26.1%	35.1%	34.9%	34.5%

Source: American Community Survey (ACS)

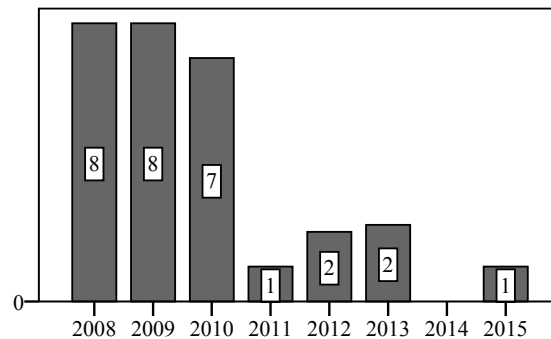
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	14,607	15,371	16,421	17,287	18,460	19,611	19,701	19,334
Number of SSI recipients with disabilities who are working	723	746	893	963	911	781	782	782
Percentage of SSI recipients with disabilities who are working	4.9%	4.9%	5.4%	5.6%	4.9%	4.0%	4.0%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	8	9	9	6	3	4	3	3
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	14	7	10	9	7	3	.	-1
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	13	9	10	11	4	3	.	-1

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health Developmental Disabilities Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	2,643	2,249	1,499	2,111	2,188	2,180	2,025	2,113
Number of people served in integrated employment	222	180	104	25	38	48	.	31
Percentage of people served in integrated employment	8%	8%	7%	1%	2%	2%	.	1%
People served in integrated employment per 100K state population	17.2	13.9	8.0	1.8	2.7	3.4	.	2.2
Number of people served in facility-based work	.	.	0	49	49	22	.	0
Number of people served in facility-based non-work	.	.	0	.	0	1,216	1,227	1,276
Number of people served in community-based non-work*	2,421	2,046	1,329	1,199	1,224	1,956	777	806
Number of people served in facility-based and non-work settings**	2,421	2,946	1,329	1,248	1,273	3,194	2,004	2,082
Number on waiting list for day and employment services	0	.	0

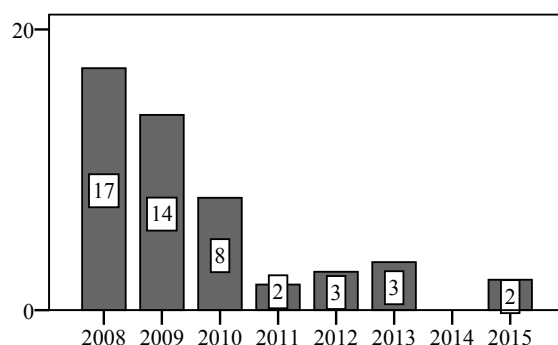
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health Developmental Disabilities Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	21,591	19,995	18,651	62,838	76,641	68,782	48,216	48,937
Integrated employment funding	1,500	1,525	1,205	1,252	584	258	278	341
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	0	0	0	0	0	16,096	18,306	18,700
Community-based non-work funding	20,091	18,470	17,446	16,585	21,996	52,428	29,002	29,175

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	21,591	19,995	18,651	62,838	76,641	68,782	48,216	48,937
Funding from state, local, and county resources	1,409	768	6,970	9,880	15,747	0	0	721
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	19,948	19,020	18,651	0	22,580	68,782	0	48,216

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	1,577	1,805	1,029	1,177	1,575	1,837	1,528	1,420
Total number of closures with ID	103	158	103	95	175	189	180	105
Closures into an employment setting	589	479	303	240	235	324	263	265
Closures with ID into an employment setting	48	29	37	23	36	53	35	30
Closures with an IPE but no employment outcome	445	672	372	453	766	721	615	.
Closures with ID and an IPE but no employment outcome	41	99	44	29	100	94	79	.
Closures with supported employment as a goal*	17	10	10	11	6	31	.	.
Closures with ID and supported employment as a goal*	5	4	3	1	2	11	.	.
Rehabilitation rate for all closures with an IPE	57.0%	41.6%	44.9%	34.6%	23.5%	31.0%	30.0%	.
Rehabilitation rate for all closures with ID**	53.9%	22.7%	45.7%	44.2%	26.5%	36.1%	30.7%	.
Percentage of all closures into employment	37.3%	26.5%	29.4%	20.4%	14.9%	17.6%	17.2%	18.7%
Percentage of all closures with ID into employment	46.6%	18.4%	35.9%	24.2%	20.6%	28.0%	19.4%	28.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$393	\$425	\$410	\$340	\$361	\$354	\$325	.
Mean weekly earnings for closures with ID	\$203	\$211	\$241	\$233	\$213	\$203	\$238	.
Mean weekly hours worked at closure	31.9	31.1	29.9	27.9	27.3	28.0	26.2	.
Mean weekly hours worked for closures with ID	23.8	23.1	25.6	25.0	24.4	25.8	26.2	.
Number of closures into employment per 100K state population	45.7	37.0	22.3	17.5	16.9	23.1	18.5	18.5
Number of closures with ID into employment per 100K state population	3.7	2.2	2.7	1.7	2.6	3.8	2.5	2.1

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

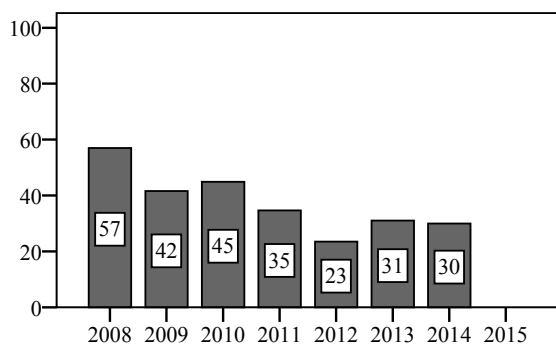
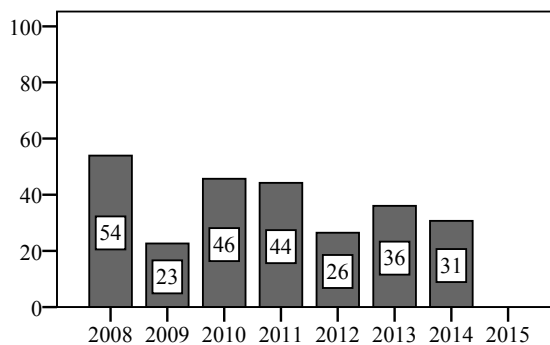


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).