

Population Statistics

Table 1: Demographic Trends

| | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 | 2015 |
|---------------------------------|------|------|------|------|------|------|------|
| State population (in thousands) | 501 | 509 | 523 | 544 | 568 | 583 | 586 |
| State unemployment rate | 4.4% | 3.6% | 3.2% | 6.4% | 6.0% | 4.6% | 4.2% |

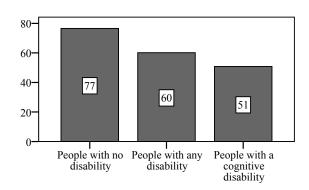
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|---------|---------|---------|---------|---------|---------|---------|
| Number of people with no disability | 318,494 | 327,725 | 334,212 | 335,195 | 333,639 | 337,703 | 329,937 |
| Number of people with any disability | 37,157 | 38,027 | 34,082 | 36,461 | 39,813 | 39,945 | 38,955 |
| Number of people with a cognitive disability | 14,489 | 16,114 | 12,418 | 14,784 | 13,432 | 15,565 | 13,640 |
| Number of people with no disability who are employed | 250,233 | 246,685 | 259,569 | 260,324 | 258,821 | 264,449 | 252,630 |
| Number of people with any disability who are employed | 19,346 | 19,348 | 15,737 | 15,452 | 19,988 | 18,275 | 23,435 |
| Number of people with a cognitive disability who are employed | 5,551 | 6,396 | 4,151 | 3,524 | 4,402 | 5,311 | 6,925 |
| Percentage of people with no disability who are employed | 78.6% | 75.3% | 77.7% | 77.7% | 77.6% | 78.3% | 76.6% |
| Percentage of people with any disability who are employed | 52.1% | 50.9% | 46.2% | 42.4% | 50.2% | 45.8% | 60.2% |
| Percentage of people with a cognitive disability who are employed | 38.3% | 39.7% | 33.4% | 23.8% | 32.8% | 34.1% | 50.8% |

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$37.5 | \$37.8 | \$38.4 | \$39.1 | \$41.9 | \$42.6 | \$45.6 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$26.3 | \$32.7 | \$30.6 | \$32.4 | \$35.5 | \$32.3 | \$36.7 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$16.8 | \$16.9 | \$17.9 | \$16.8 | \$31.3 | \$22.4 | \$26.9 |
| Mean weekly hours worked for people with no disability | 40 | 40 | 41 | 41 | 41 | 40 | 41 |
| Mean weekly hours worked for people with any disability | 36 | 37 | 37 | 40 | 38 | 37 | 41 |
| Mean weekly hours worked for people with a cognitive disability | 31 | 30 | 29 | 36 | 36 | 31 | 36 |
| Percentage of people with no disability living below the poverty line | 7.8% | 8.9% | 9.5% | 11.0% | 9.0% | 11.2% | 9.9% |
| Percentage of people with any disability living below the poverty line | 20.6% | 21.9% | 18.5% | 23.9% | 17.5% | 19.5% | 11.1% |
| Percentage of people with a cognitive disability living below the poverty line | 30.1% | 27.5% | 25.4% | 32.6% | 23.9% | 24.3% | 13.0% |

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

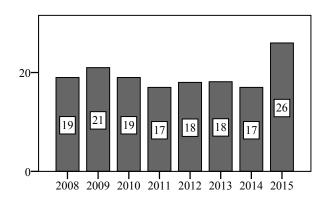
| | 2001 | 2003 | 2005 | 2007 | 2009 | 2011 | 2013 | 2015 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of SSI recipients with disabilities | 5,462 | 5,359 | 5,576 | 5,718 | 6,064 | 6,390 | 6,741 | 6,574 |
| Number of SSI recipients with disabilities who are working | 798 | 760 | 836 | 860 | 826 | 703 | 721 | 711 |
| Percentage of SSI recipients with disabilities who are working | 14.6% | 14.2% | 15.0% | 15.0% | 13.6% | 11.0% | 10.7% | 10.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 4 | | | | 0 | | | 0 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 4 | 5 | 4 | | 0 | | | -1 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 5 | | | | 0 | 0 | 0 | 0 |

Source: Social Security Administration, "SSI Disabled Recipients Who Work"



Department of Health, Behavioral Health Division

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of people served | 1,274 | 1,367 | 1,468 | 1,367 | 1,393 | 1,428 | 1,448 | 1,307 |
| Number of people served in integrated employment | 247 | 280 | 280 | 238 | 249 | 259 | 240 | 337 |
| Percentage of people served in integrated employment | 19% | 21% | 19% | 17% | 18% | 18% | 17% | 26% |
| People served in integrated employment per 100K state population | 46.4 | 51.5 | 50.0 | 41.9 | 43.2 | 44.5 | 41.1 | 57.5 |
| Number of people served in facility-based work | 142 | 162 | 136 | 122 | 128 | 134 | 159 | 125 |
| Number of people served in facility-based non-work | 678 | 754 | 996 | 1,007 | 1,016 | 1,035 | 1,083 | 1,156 |
| Number of people served in community-based non-work* | 207 | 171 | 56 | 0 | 0 | 0 | 0 | 627 |
| Number of people served in facility-based and non-work settings** | 1,027 | 1,087 | 1,188 | 1,129 | 1,144 | 1,169 | 1,242 | 1,908 |
| Number on waiting list for day and employment services | 71 | 142 | 151 | 243 | 251 | 240 | 249 | 317 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

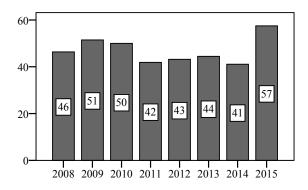
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Health, Behavioral Health Division

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Total funding for all IDD agency services | 23,873 | 22,342 | 19,082 | 21,084 | 22,098 | 22,231 | 22,112 | 22,149 |
| Integrated employment funding | 1,598 | 1,426 | 794 | 668 | 749 | 783 | 847 | 602 |
| Facility-based work funding | 916 | 825 | 390 | 337 | 385 | 396 | 420 | 545 |
| Facility-based non-work funding | 18,717 | 18,361 | 17,759 | 20,079 | 20,964 | 21,051 | 20,846 | 15,536 |
| Community-based non-work funding | 2,642 | 1,731 | 139 | 0 | 0 | 0 | 0 | 4,361 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Total funding for all IDD agency services | 23,873 | 22,342 | 19,082 | 21,084 | 22,098 | 22,231 | 22,112 | 22,149 |
| Funding from state, local, and county resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XX Social Services Block Grant funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid ICF MR funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title XIX Medicaid Waiver funding | 23,873 | 22,342 | 19,082 | 21,084 | 22,098 | 22,231 | 22,112 | 22,149 |

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Department of Employment Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of closures | 1,824 | 2,007 | 2,262 | 2,095 | 2,228 | 2,592 | 2,049 | 1,878 |
| Total number of closures with ID | 138 | 117 | 113 | 104 | 107 | 137 | 115 | 130 |
| Closures into an employment setting | 699 | 705 | 639 | 675 | 678 | 698 | 715 | 662 |
| Closures with ID into an employment setting | 81 | 69 | 49 | 51 | 67 | 68 | 51 | 60 |
| Closures with an IPE but no employment outcome | 344 | 372 | 500 | 442 | 493 | 889 | 475 | |
| Closures with ID and an IPE but no employment outcome | 21 | 14 | 35 | 28 | 20 | 36 | 32 | |
| Closures with supported employment as a goal* | 316 | 270 | 213 | 255 | 245 | 364 | 284 | |
| Closures with ID and supported employment as a goal* | 78 | 65 | 62 | 59 | 64 | 82 | 62 | |
| Rehabilitation rate for all closures with an IPE | 67.0% | 65.5% | 56.1% | 60.4% | 57.9% | 44.0% | 60.1% | |
| Rehabilitation rate for all closures with ID** | 79.4% | 83.1% | 58.3% | 64.6% | 77.0% | 65.4% | 61.4% | |
| Percentage of all closures into employment | 38.3% | 35.1% | 28.2% | 32.2% | 30.4% | 26.9% | 34.9% | 35.3% |
| Percentage of all closures with ID into employment | 58.7% | 59.0% | 43.4% | 49.0% | 62.6% | 49.6% | 44.3% | 46.2% |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Mean weekly earnings at closure | \$371 | \$377 | \$392 | \$389 | \$386 | \$407 | \$412 | |
| Mean weekly earnings for closures with ID | \$152 | \$157 | \$164 | \$133 | \$155 | \$173 | \$158 | |
| Mean weekly hours worked at closure | 31.1 | 31.2 | 30.6 | 31.0 | 31.4 | 31.5 | 31.9 | |
| Mean weekly hours worked for closures with ID | 18.9 | 17.3 | 16.8 | 14.7 | 17.4 | 18.0 | 17.6 | |
| Number of closures into employment per 100K state population | 131.2 | 129.5 | 113.4 | 118.8 | 117.6 | 119.8 | 122.4 | 112.9 |
| Number of closures with ID into employment per 100K state population | 15.2 | 12.7 | 8.7 | 9.0 | 11.6 | 11.7 | 8.7 | 10.2 |

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Department of Employment Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for All VR Customers

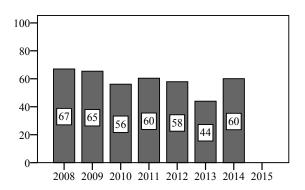
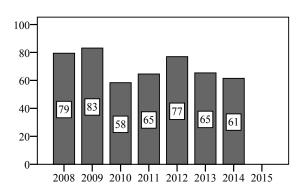


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).