

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	4,476	4,516	4,244	4,411	4,533	4,602	4,650
State unemployment rate	6.1%	5.7%	2.9%	3.9%	7.5%	6.6%	6.4%

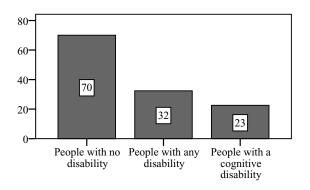
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	2,464,202	2,516,568	2,518,593	2,546,898	2,532,699	2,572,864	2,563,502
Number of people with any disability	367,429	356,565	391,820	384,892	388,073	376,484	376,806
Number of people with a cognitive disability	139,559	148,299	165,589	168,575	163,126	155,603	167,702
Number of people with no disability who are employed	1,787,498	1,792,263	1,764,435	1,763,799	1,779,397	1,797,622	1,795,788
Number of people with any disability who are employed	130,844	120,327	129,176	122,289	130,253	115,463	121,981
Number of people with a cognitive disability who are employed	34,406	36,091	39,718	37,523	40,085	34,146	37,873
Percentage of people with no disability who are employed	72.5%	71.2%	70.1%	69.3%	70.3%	69.9%	70.1%
Percentage of people with any disability who are employed	35.6%	33.7%	33.0%	31.8%	33.6%	30.7%	32.4%
Percentage of people with a cognitive disability who are employed	24.7%	24.3%	24.0%	22.3%	24.6%	21.9%	22.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.0	\$37.8	\$37.5	\$37.5	\$39.0	\$40.8	\$41.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$29.5	\$28.9	\$28.2	\$31.5	\$30.6	\$30.9	\$31.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$20.2	\$19.2	\$18.7	\$22.1	\$20.7	\$23.1	\$21.4
Mean weekly hours worked for people with no disability	41	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	38	37	39	38	38	39
Mean weekly hours worked for people with a cognitive disability	36	34	35	37	35	34	36
Percentage of people with no disability living below the poverty line	13.5%	13.8%	15.0%	16.9%	16.1%	16.4%	16.3%
Percentage of people with any disability living below the poverty line	25.8%	27.9%	26.7%	30.1%	31.8%	31.0%	30.1%
Percentage of people with a cognitive disability living below the poverty line	32.8%	34.7%	32.8%	37.2%	37.7%	37.3%	36.1%

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

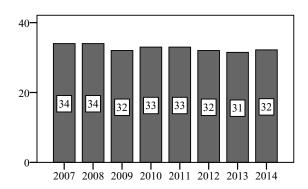
	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	142,465	146,470	151,409	142,044	152,017	162,293	169,354	170,387
Number of SSI recipients with disabilities who are working	5,787	5,631	5,505	5,428	5,848	5,775	5,699	5,719
Percentage of SSI recipients with disabilities who are working	4.1%	3.8%	3.6%	4.0%	3.8%	3.6%	3.4%	3.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	8	6	8			8		5
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	133	168	140	96	71	72	52	59
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	60	57	47	34	25	27	27	22

Source: Social Security Administration, "SSI Disabled Recipients Who Work"



Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	4,139	3,891	4,243	4,563	5,009	5,340	5,346	5,093
Number of people served in integrated employment	1,405	1,304	1,368	1,506	1,643	1,708	1,683	1,640
Percentage of people served in integrated employment	34%	34%	32%	33%	33%	32%	31%	32%
People served in integrated employment per 100K state population	32.1	29.6	30.5	33.0	35.9	37.1	36.4	35.3
Number of people served in facility-based work	1,624	1,394	1,506	1,518	1,574	1,583	1,560	1,301
Number of people served in facility-based non-work	1,032	1,163	1,369	1,510	1,792	2,059	2,103	2,144
Number of people served in community-based non-work*	78	30		29		0	0	8
Number of people served in facility-based and non-work settings**		1,540	2,964	3,057	3,366	3,642	3,663	3,453
Number on waiting list for day and employment services	468	•		0	30	497	1,170	1,672

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

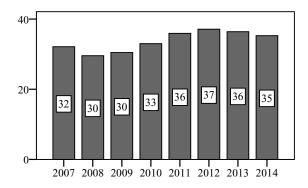
^{*}Not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.



Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	21,084	24,515	27,515	29,050	30,801	•	34,374	33,795
Integrated employment funding	7,788	9,442	10,746	11,277	12,090	13,941	13,747	12,824
Facility-based work funding	8,087	8,448	8,499	8,473	8,183	8,435	8,119	7,340
Facility-based non-work funding	5,157	6,576	8,270	9,176	10,529	12,018	12,507	13,592
Community-based non-work funding	53	49	0	124	0	0	0	39

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	21,084	24,515	27,515	29,050	30,801	0	34,374	33,795
Funding from state, local, and county resources	1,281	779	851	807	784	448	746	771
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	19,803	23,736	26,664	28,243	30,018	33,946	32,974	33,023

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services



Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	7,560	10,007	9,874	8,717	7,920	8,830	14,247	6,795
Total number of closures with ID	641	728	671	592	640	676	1,121	500
Closures into an employment setting	2,375	2,715	2,353	2,362	2,313	2,012	2,235	2,289
Closures with ID into an employment setting	184	196	172	138	167	168	205	181
Closures with an IPE but no employment outcome	1,655	2,355	2,584	2,440	2,467	2,039	6,553	1,029
Closures with ID and an IPE but no employment outcome	282	263	225	214	259	245	585	103
Closures with supported employment as a goal*	899	841	846	853	1,003	950	1,745	
Closures with ID and supported employment as a goal*	373	353	309	276	318	307	540	
Rehabilitation rate for all closures with an IPE	58.9%	53.6%	47.7%	49.2%	48.4%	49.7%	25.4%	69.0%
Rehabilitation rate for all closures with ID**	39.5%	42.7%	43.3%	39.2%	39.2%	40.7%	25.9%	63.7%
Percentage of all closures into employment	31.4%	27.1%	23.8%	27.1%	29.2%	22.8%	15.7%	33.7%
Percentage of all closures with ID into employment	28.7%	26.9%	25.6%	23.3%	26.1%	24.9%	18.3%	36.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$507	\$596	\$495	\$453	\$425	\$418	\$397	\$398
Mean weekly earnings for closures with ID	\$176	\$165	\$174	\$187	\$192	\$188	\$210	\$175
Mean weekly hours worked at closure	36.1	35.4	33.7	33.8	33.1	33.0	32.5	31.9
Mean weekly hours worked for closures with ID	25.9	23.6	23.2	23.5	23.7	22.8	25.0	22.0
Number of closures into employment per 100K state population	54.3	61.6	52.4	52.1	50.6	43.7	48.3	49.2
Number of closures with ID into employment per 100K state population	4.2	4.4	3.8	3.0	3.7	3.7	4.4	3.9

Source: Rehabilitation Services Administration 911 (RSA-911)

^{*}Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

^{**}Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)



Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

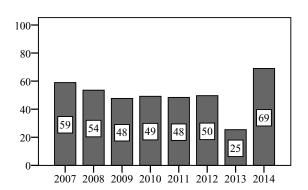
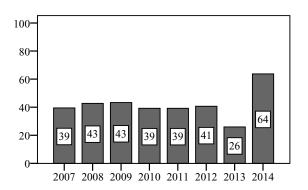


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	183	99.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.5%
Unpaid family worker	0	0.0%
Total	184	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	181	100.0%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	181	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)