

Population Statistics

Table 1: Demographic Trends

	2001	2003	2005	2007	2009	2011	2013
State population (in thousands)	5,636	5,704	5,798	5,878	5,988	6,011	6,044
State unemployment rate	4.7%	5.6%	5.4%	5.1%	9.3%	9.0%	6.5%

Source: U.S. Bureau of Labor Statistics

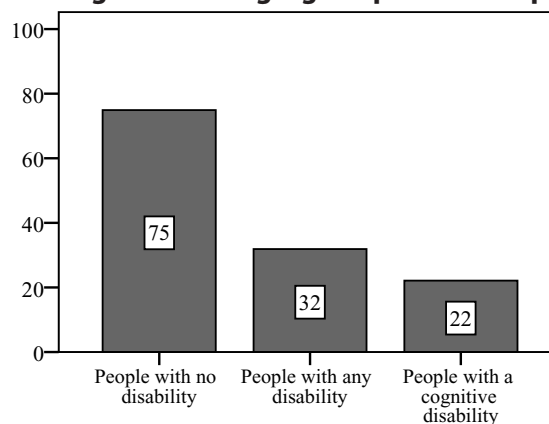
Table 2: Employment Participation for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Number of people with no disability	3,198,236	3,340,126	3,362,629	3,377,313	3,367,587	3,341,548	3,349,414
Number of people with any disability	520,759	454,082	458,381	447,618	465,946	475,475	467,623
Number of people with a cognitive disability	198,645	189,415	206,631	196,051	205,249	209,352	212,300
Number of people with no disability who are employed	2,487,803	2,584,004	2,497,066	2,468,907	2,475,015	2,463,996	2,509,364
Number of people with any disability who are employed	194,466	174,040	159,202	146,651	149,360	152,371	149,024
Number of people with a cognitive disability who are employed	56,518	52,511	50,135	45,280	44,095	47,142	46,928
Percentage of people with no disability who are employed	77.8%	77.4%	74.3%	73.1%	73.5%	73.7%	74.9%
Percentage people with any disability who are employed	37.3%	38.3%	34.7%	32.8%	32.1%	32.0%	31.9%
Percentage people with a cognitive disability who are employed	28.5%	27.7%	24.3%	23.1%	21.5%	22.5%	22.1%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

Figure 1: Percentage of Working-Age Population Employed in 2013



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)*

	2007	2008	2009	2010	2011	2012	2013
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$36.0	\$37.0	\$36.8	\$36.6	\$37.6	\$37.5	\$38.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$24.7	\$27.7	\$25.5	\$26.9	\$26.3	\$26.5	\$29.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$18.0	\$17.5	\$17.1	\$18.2	\$17.3	\$18.8	\$18.4
Mean weekly hours worked for people with no disability	39	39	39	38	38	38	39
Mean weekly hours worked for people with any disability	37	37	36	36	36	36	36
Mean weekly hours worked for people with a cognitive disability	34	34	33	32	32	33	32
Percentage of people with no disability living below the poverty line	10.0%	10.3%	11.6%	12.8%	13.2%	13.4%	13.1%
Percentage of people with any disability living below the poverty line	23.3%	26.9%	27.6%	29.0%	29.3%	30.9%	31.8%
Percentage of people with a cognitive disability living below the poverty line	30.5%	36.5%	34.5%	37.4%	38.4%	38.7%	40.3%

Source: American Community Survey (ACS)

*Due to changes implemented in the American Community Survey in 2008, data for people with disabilities for 2007 and earlier years should not be compared with data beginning in 2008. See the Methodology section for clarification.

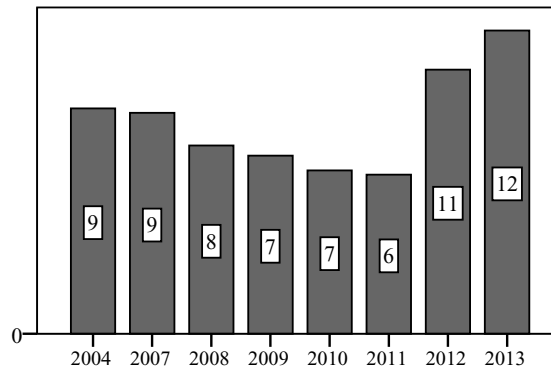
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1999	2001	2003	2005	2007	2009	2011	2013
Total number of SSI recipients with disabilities	99,069	102,896	106,172	109,850	115,147	121,700	130,857	136,270
Number of SSI recipients with disabilities who are working	7,574	7,636	7,163	7,299	7,700	7,248	6,811	6,766
Percentage of SSI recipients with disabilities who are working	7.6%	7.4%	6.7%	6.6%	6.7%	6.0%	5.2%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	16	27	17	20	47	53	51	50
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	254	187	157	134	86	68	67	48
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	73	66	57	38	31	22	31	14

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Mental Health, Intellectual & Developmental Disabilities

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2004	2007	2008	2009	2010	2011	2012	2013
Total number of people served	4,378	4,030	4,862	4,801	5,038	4,785	5,135	5,618
Number of people served in integrated employment	398	359	369	345	332	307	547	687
Percentage of people served in integrated employment	9%	9%	8%	7%	7%	6%	11%	12%
People served in integrated employment per 100K state population	6.9	6.1	6.2	5.8	6.0	5.1	9.1	11.4
Number of people served in facility-based work	.	0	0	.	0	0	0	0
Number of people served in facility-based non-work	4,057	3,773	4,302	3,886	4,094	4,441	4,695	5,009
Number of people served in community-based non-work*	97	70	191	213	187	189	229	334
Number of people served in facility-based and non-work settings**	4,154	3,843	4,493	4,099	4,281	4,441	4,695	5,343
Number on waiting list for day and employment services	0	0	155	628	765	572	1,002	1,100

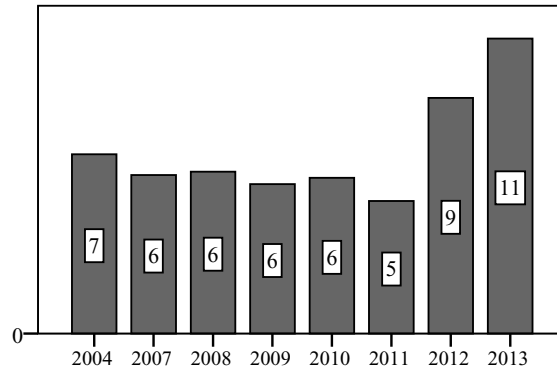
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Mental Health, Intellectual & Developmental Disabilities

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	30,494	24,584	43,791	41,110	46,446	44,589	54,015	61,141
Integrated employment funding	1,684	1,827	1,882	1,931	1,884	1,741	5,203	5,099
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	28,602	22,623	41,737	38,918	44,367	42,591	48,474	51,925
Community-based non-work funding	207	135	172	261	195	257	339	815

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2004	2007	2008	2009	2010	2011	2012	2013
Total funding for all IDD agency services	30,494	24,584	43,791	41,110	46,446	44,589	54,015	61,141
Funding from state, local, and county resources	2,371	2,019	2,006	1,765	1,607	1,549	1,446	1,262
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	0	0
Title XIX Medicaid Waiver funding	28,122	22,565	41,786	39,345	44,839	43,041	52,569	56,581

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Vocational Rehabilitation and Rehabilitation Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Total number of closures	16,598	16,697	17,148	18,132	18,527	15,641	15,333	14,722
Total number of closures with ID	2,758	2,697	2,894	2,807	2,962	2,512	2,218	2,123
Closures into an employment setting	4,398	4,536	4,630	4,169	4,630	4,797	5,017	4,781
Closures with ID into an employment setting	805	843	860	639	805	800	785	684
Closures with an IPE but no employment outcome	1,833	2,124	2,218	2,556	2,727	2,944	2,920	3,110
Closures with ID and an IPE but no employment outcome	334	343	366	403	409	429	362	434
Closures with supported employment as a goal	1,053	1,163	1,180	878	957	1,147	1,183	1,368
Closures with ID and supported employment as a goal	605	669	644	456	512	584	557	578
Rehabilitation rate for all closures with an IPE	70.6%	68.1%	67.6%	62.0%	62.9%	62.0%	63.2%	60.6%
Rehabilitation rate for all closures with ID*	70.7%	71.1%	70.1%	61.3%	66.3%	65.1%	68.4%	61.2%
Percentage of all closures into employment	26.5%	27.2%	27.0%	23.0%	25.0%	30.7%	32.7%	32.5%
Percentage of all closures with ID into employment	29.2%	31.3%	29.7%	22.8%	27.2%	31.8%	35.4%	32.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but no employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2006	2007	2008	2009	2010	2011	2012	2013
Mean weekly earnings at closure	\$285	\$295	\$285	\$277	\$291	\$289	\$307	\$311
Mean weekly earnings for closures with ID	\$191	\$201	\$202	\$209	\$220	\$204	\$214	\$212
Mean weekly hours worked at closure	29.2	28.8	27.7	26.3	27.6	28.0	28.9	28.9
Mean weekly hours worked for closures with ID	27.0	26.4	26.1	25.4	25.6	24.6	25.2	25.6
Number of closures into employment per 100K state population	75.4	77.2	78.3	69.6	77.3	79.8	83.3	79.1
Number of closures with ID into employment per 100K state population	13.8	14.3	14.5	10.7	13.4	13.3	13.0	11.3

Source: Rehabilitation Services Administration 911 (RSA-911)

Vocational Rehabilitation and Rehabilitation Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

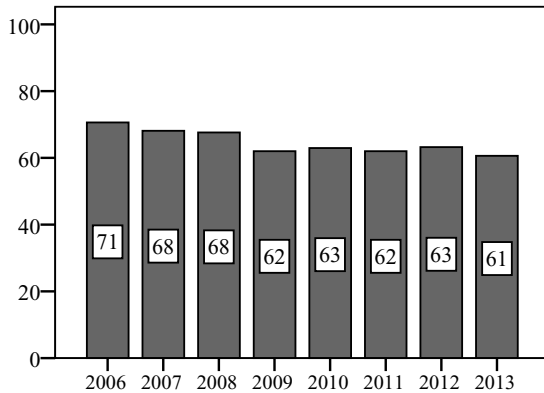
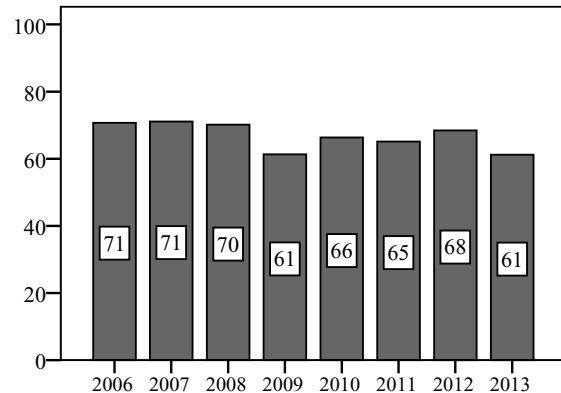


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2006)

	Count	Percentage
Integrated employment (with and without supports)	800	99.4%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	2	0.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	3	0.4%
Unpaid family worker	0	0.0%
Total	805	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2013)

	Count	Percentage
Integrated employment (with and without supports)	683	99.9%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	0	0.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.1%
Unpaid family worker	0	0.0%
Total	684	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)