

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	2,712	2,736	2,756	2,802	2,853	2,886	2,904
State unemployment rate	5.1%	5.5%	4.8%	4.6%	7.0%	5.8%	4.5%

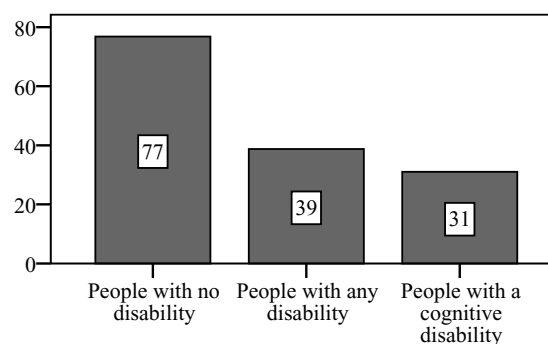
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	1,592,018	1,609,603	1,615,095	1,616,693	1,619,237	1,624,813	1,609,327
Number of people with any disability	182,894	182,312	183,529	185,566	192,616	181,334	196,040
Number of people with a cognitive disability	80,037	71,499	78,633	81,968	81,798	77,625	87,024
Number of people with no disability who are employed	1,293,289	1,243,769	1,228,283	1,231,894	1,240,336	1,247,170	1,235,744
Number of people with any disability who are employed	90,900	78,067	77,454	79,141	76,785	73,625	75,964
Number of people with a cognitive disability who are employed	30,582	20,417	25,665	25,994	25,604	23,138	27,007
Percentage of people with no disability who are employed	81.2%	77.3%	76.1%	76.2%	76.6%	76.8%	76.8%
Percentage people with any disability who are employed	49.7%	42.8%	42.2%	42.6%	39.9%	40.6%	38.7%
Percentage people with a cognitive disability who are employed	38.2%	28.6%	32.6%	31.7%	31.3%	29.8%	31.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics

Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.8	\$37.8	\$37.6	\$38.4	\$39.2	\$40.4	\$41.2
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$26.9	\$27.5	\$26.4	\$26.1	\$27.8	\$31.2	\$30.6
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.6	\$17.4	\$19.7	\$17.3	\$15.7	\$18.9	\$21.9
Mean weekly hours worked for people with no disability	40	39	38	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	35	37	37	36	36
Mean weekly hours worked for people with a cognitive disability	33	33	31	33	33	31	32
Percentage of people with no disability living below the poverty line	8.9%	10.5%	11.0%	12.0%	11.4%	11.6%	11.6%
Percentage of people with any disability living below the poverty line	22.6%	25.5%	23.3%	25.5%	28.6%	23.7%	26.5%
Percentage of people with a cognitive disability living below the poverty line	30.4%	36.8%	30.9%	34.4%	36.9%	29.8%	29.7%

Source: American Community Survey (ACS)

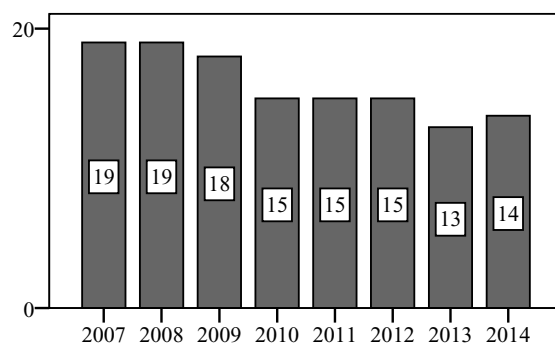
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	33,524	34,585	36,013	37,313	39,850	43,436	46,252	46,659
Number of SSI recipients with disabilities who are working	4,243	4,029	4,017	4,282	4,478	3,970	3,890	3,913
Percentage of SSI recipients with disabilities who are working	12.7%	11.6%	11.2%	12.0%	11.2%	9.1%	8.4%	8.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	21	20	12	25	48	25	31	26
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	317	339	286	286	261	193	143	150
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	32	24	35	30	31	25	15	9

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department for Aging and Disability Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	5,991	5,955	6,137	6,217	5,789	5,948	6,200	6,141
Number of people served in integrated employment	1,142	1,145	1,133	949	890	891	802	845
Percentage of people served in integrated employment	19%	19%	18%	15%	15%	15%	13%	14%
People served in integrated employment per 100K state population	41.1	40.9	40.2	33.0	31.0	30.9	27.7	29.1
Number of people served in facility-based work	2,350	2,355	2,360	2,277	.	3,437	3,118	3,086
Number of people served in facility-based non-work	2,450	2,475	2,625	2,844	.	3,338	3,625	3,838
Number of people served in community-based non-work*	3,233	3,268	3,404	3,424	.	3,862	3,284	3,457
Number of people served in facility-based and non-work settings**	8,033	8,098	8,389	8,545	.	6,775	10,027	10,381
Number on waiting list for day and employment services	684	852	1,251	1,365	.	.	0	.

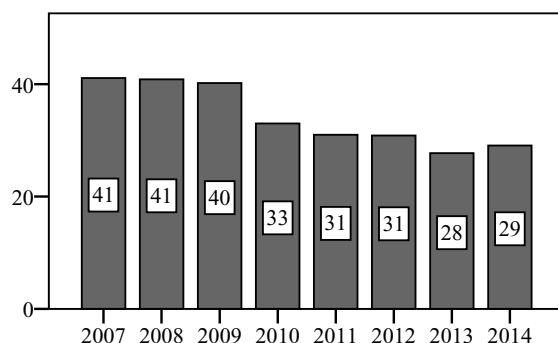
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department for Aging and Disability Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	64,818	64,826	74,856	79,458	84,766	87,530	93,438	97,326
Integrated employment funding	3,876	3,810	4,394	4,688	0	0	0	0
Facility-based work funding	0	0	0	0	0	0	0	0
Facility-based non-work funding	0	0	0	0	0	0	0	0
Community-based non-work funding	62,070	61,016	70,462	74,770	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	64,818	64,826	74,856	79,458	84,766	87,530	93,438	97,326
Funding from state, local, and county resources	5,004	0	0	0	0	0	0	0
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	60,914	69,824	0	0	0	0	0
Title XIX Medicaid Waiver funding	65,946	0	0	0	0	0	0	0

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	6,249	7,050	6,357	8,662	7,650	6,980	7,086	6,798
Total number of closures with ID	639	716	603	751	607	567	596	613
Closures into an employment setting	1,853	1,645	1,426	1,452	1,624	1,619	1,707	1,494
Closures with ID into an employment setting	305	265	199	172	198	204	245	247
Closures with an IPE but no employment outcome	1,185	1,656	1,147	2,624	1,728	1,788	1,976	2,190
Closures with ID and an IPE but no employment outcome	142	186	122	307	186	174	167	197
Closures with supported employment as a goal*	496	551	390	464	288	273	310	.
Closures with ID and supported employment as a goal*	153	168	129	136	100	115	141	.
Rehabilitation rate for all closures with an IPE	61.0%	49.8%	55.4%	35.6%	48.4%	47.5%	46.3%	40.6%
Rehabilitation rate for all closures with ID**	68.2%	58.8%	62.0%	35.9%	51.6%	54.0%	59.5%	55.6%
Percentage of all closures into employment	29.7%	23.3%	22.4%	16.8%	21.2%	23.2%	24.1%	22.0%
Percentage of all closures with ID into employment	47.7%	37.0%	33.0%	22.9%	32.6%	36.0%	41.1%	40.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$285	\$288	\$298	\$303	\$301	\$302	\$298	\$300
Mean weekly earnings for closures with ID	\$168	\$177	\$172	\$180	\$175	\$183	\$173	\$178
Mean weekly hours worked at closure	30.3	29.8	29.7	29.4	29.6	29.5	29.0	29.2
Mean weekly hours worked for closures with ID	24.0	23.8	22.3	22.1	21.2	22.1	21.0	21.5
Number of closures into employment per 100K state population	66.7	58.7	50.6	50.9	56.6	56.1	59.0	51.4
Number of closures with ID into employment per 100K state population	11.0	9.5	7.1	6.0	6.9	7.1	8.5	8.5

Source: Rehabilitation Services Administration 911 (RSA-911)

Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for All VR Customers

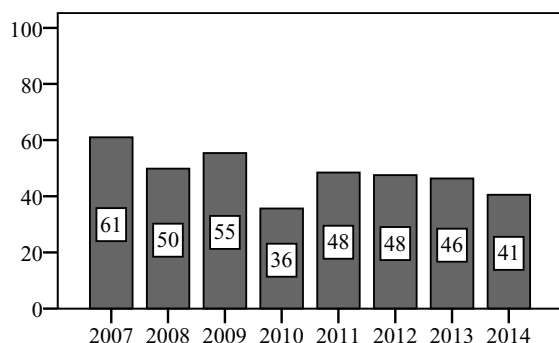
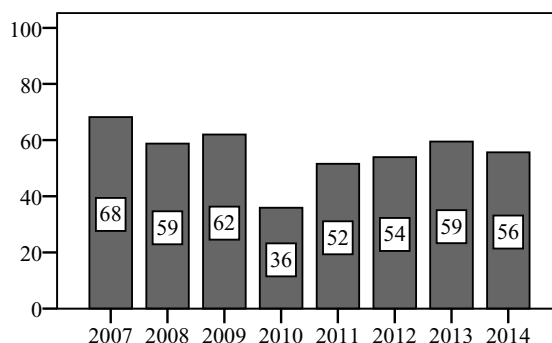


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	299	97.4%
Sheltered workshop	2	0.7%
Self-employment (not Business Enterprise Program)	3	1.0%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	2	0.7%
Unpaid family worker	1	0.3%
Total	307	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	244	98.8%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	3	1.2%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	0	0.0%
Total	247	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)