

DEPARTMENT PAYROLL SUMMARY REPORT

Period: March 2024

Department	Headcount	Base Salary	Commission	Bonus	Taxes	Deductions	Net Pay
Executive	1	\$22,916.67	\$0.00	\$0.00	\$8,577.56	\$1,660.00	\$12,679.11
Operations	9	\$72,750.00	\$0.00	\$0.00	\$21,856.90	\$6,650.00	\$44,243.10
Human Resources	1	\$12,083.33	\$0.00	\$0.00	\$3,878.50	\$1,010.00	\$8,204.83
Sales	7	\$48,916.68	\$61,048.00	\$0.00	\$38,166.27	\$8,382.88	\$63,515.53
Finance	1	\$12,916.67	\$0.00	\$0.00	\$4,183.90	\$1,060.00	\$7,672.77
Logistics	1	\$11,666.67	\$0.00	\$0.00	\$3,725.78	\$985.00	\$6,955.89
TOTAL	20	\$181,250.02	\$61,048.00	\$0.00	\$80,388.91	\$19,747.88	\$142,161.11

Key Statistics

Avg Cost/Employee: \$13,768.59

Total Comp Ratio: 1.52