

DEPARTMENT PAYROLL SUMMARY REPORT

Period: April 2023

Department	Headcount	Base Salary	Commission	Bonus	Taxes	Deductions	Net Pay
Executive	1	\$22,916.67	\$0.00	\$0.00	\$8,577.56	\$1,660.00	\$12,679.11
Operations	9	\$72,750.00	\$0.00	\$0.00	\$21,856.90	\$6,650.00	\$44,243.10
Human Resources	1	\$12,083.33	\$0.00	\$0.00	\$3,878.50	\$1,010.00	\$8,204.83
Sales	7	\$48,916.68	\$46,960.00	\$0.00	\$32,398.21	\$7,537.60	\$58,080.87
Finance	1	\$12,916.67	\$0.00	\$0.00	\$4,183.90	\$1,060.00	\$7,672.77
Logistics	1	\$11,666.67	\$0.00	\$0.00	\$3,725.78	\$985.00	\$6,955.89
TOTAL	20	\$181,250.02	\$46,960.00	\$0.00	\$74,620.85	\$18,902.60	\$134,687.57

Key Statistics

Avg Cost/Employee: \$12,968.04

Total Comp Ratio: 1.43