

# DEPARTMENT PAYROLL SUMMARY REPORT

Period: June 2023

Department	Headcount	Base Salary	Commission	Bonus	Taxes	Deductions	Net Pay
Executive	1	\$22,916.67	\$0.00	\$82,500.00	\$49,033.57	\$6,610.00	\$44,873.13
Operations	9	\$72,750.00	\$0.00	\$49,830.00	\$43,033.86	\$9,639.80	\$60,116.14
Human Resources	1	\$12,083.33	\$0.00	\$13,050.00	\$9,633.81	\$1,793.00	\$11,563.19
Sales	7	\$48,916.68	\$61,048.00	\$19,200.00	\$47,334.96	\$9,534.88	\$72,529.84
Finance	1	\$12,916.67	\$0.00	\$16,275.00	\$11,567.60	\$2,036.50	\$15,627.57
Logistics	1	\$11,666.67	\$0.00	\$12,600.00	\$9,220.84	\$1,741.00	\$14,304.83
TOTAL	20	\$181,250.02	\$61,048.00	\$193,455.00	\$169,824.64	\$31,355.18	\$234,523.20

## Key Statistics

Avg Cost/Employee: \$24,761.67

Total Comp Ratio: 2.73