

# RDT&E PROGRAMS (R-1)



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*Department of Defense Budget  
Fiscal Year 2026*

*June 2025  
Office of the Under Secretary of Defense (Comptroller)*

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**Preface**

**The RDT&E Programs (R-1) exhibit is derived from and consistent with the Next Generation Resource Management System database.**

**The R-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the R-1 cost the Department of Defense a total of approximately \$39,000 in FY 2025.  
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TABLE OF CONTENTS

	<u>PAGE</u>
<b><u>DoD Component Summary</u></b>	1
<b><u>Army</u></b>	
Army Summary	4
Army R-1 Detail	5
<b><u>Navy</u></b>	
Navy Summary	20
Navy R-1 Detail	21
<b><u>Air Force</u></b>	
Air Force Summary	36
Air Force R-1 Detail	37
<b><u>Defense Agencies</u></b>	
Defensewide Summary	59
Defensewide R-1 Detail	61
Operational Test and Evaluation Summary	78
Operational Test and Evaluation R-1 Detail	79
Individual Defense Agency R-1 Detail	81

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## UNCLASSIFIED

Department of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

<u>Appropriation</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Research, Development, Test and Evaluation, Army	17,119,530	14,322,031	41,400	14,363,431	14,549,223	846,534	15,395,757
Research, Development, Test and Evaluation, Navy	27,997,831	25,967,177		25,967,177	25,708,049	3,452,080	29,160,129
Research, Development, Test and Evaluation, Air Force	47,693,850	46,811,425	69,278	46,880,703	52,017,288	10,226,620	62,243,908
Research, Development, Test, and Evaluation, Space Force	18,532,358	18,553,363		18,553,363	15,486,466	13,547,914	29,034,380
Research, Development, Test and Evaluation, Defense-Wide	37,822,176	35,238,856		35,238,856	33,921,939	8,897,806	42,819,745
Operational Test and Evaluation, Defense	336,717	348,709		348,709	318,143	98,000	416,143
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>149,502,462</b>	<b>141,241,561</b>	<b>110,678</b>	<b>141,352,239</b>	<b>142,001,108</b>	<b>37,068,954</b>	<b>179,070,062</b>
<b><u>Other RDT&amp;E Budget Activities Not Included In the Research, Development, Test, &amp; Evaluation Title</u></b>							
Office of the Inspector General	3,400	1,900		1,900	4,625		4,625
Defense Health Program	2,902,871	1,695,436		1,695,436	972,712		972,712
Chemical Agents and Munitions Destruction, Defense	1,002,560	754,762		754,762	210,039		210,039
National Defense Sealift Fund	310						
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>3,909,141</b>	<b>2,452,098</b>		<b>2,452,098</b>	<b>1,187,376</b>		<b>1,187,376</b>

## UNCLASSIFIED

Department of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Basic Research	2,496,596	2,474,150		2,474,150	2,256,071	10,000	2,266,071
Applied Research	7,553,689	6,250,782		6,250,782	5,769,349	255,000	6,024,349
Advanced Technology Development	11,321,672	10,136,347		10,136,347	9,984,694	2,002,835	11,987,529
Advanced Component Development & Prototypes	39,175,903	35,995,137		35,995,137	30,780,897	9,663,435	40,444,332
System Development & Demonstration	25,432,249	24,465,640		24,465,640	27,483,296	12,195,296	39,678,592
Management Support	12,374,365	9,795,288	41,400	9,836,688	9,811,349	292,560	10,103,909
Operational Systems Development	50,268,503	51,829,667	69,278	51,898,945	54,395,894	12,416,828	66,812,722
Software And Digital Technology Pilot Programs	879,485	294,550		294,550	829,286	233,000	1,062,286
Agile RDT&E Portfolion Management					690,272		690,272
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>149,502,462</b>	<b>141,241,561</b>	<b>110,678</b>	<b>141,352,239</b>	<b>142,001,108</b>	<b>37,068,954</b>	<b>179,070,062</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
Strategic Forces	2,530,207	2,500,184		2,500,184	2,575,434	2,155,531	4,730,965
General Purpose Forces	7,832,864	9,053,293		9,053,293	9,768,712	1,860,148	11,628,860
Intelligence and Communications	3,290,821	3,144,759		3,144,759	2,978,452	634,661	3,613,113
Mobility Forces	345,577	673,506		673,506	942,914	78,267	1,021,181
Guard and Reserve Forces	5,388						
Research and Development	86,613,349	75,323,001	41,400	75,364,401	74,945,107	14,284,781	89,229,888
Central Supply and Maintenance	281,830	239,872		239,872	207,128		207,128
Training Medical and Other	87,711	179,284		179,284	148,282		148,282
Administration and Associated Activities	165,612	192,390		192,390	128,206		128,206
Support of Other Nations	3,917	4,254		4,254	4,430		4,430
Special Operations Forces	1,421,482	1,414,287		1,414,287	1,093,302	383,034	1,476,336

## UNCLASSIFIED

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FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Space	12,930,550	13,045,963		13,045,963	12,740,899	10,205,000	22,945,899
Classified Programs	33,993,154	35,470,768	69,278	35,540,046	36,468,242	7,467,532	43,935,774
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>149,502,462</b>	<b>141,241,561</b>	<b>110,678</b>	<b>141,352,239</b>	<b>142,001,108</b>	<b>37,068,954</b>	<b>179,070,062</b>
 <b><u>Summary Recap of Non-FYDP Programs</u></b>							
Mobility Forces	310						
Research and Development	2,902,871	1,695,436		1,695,436	972,712		972,712
Central Supply and Maintenance	1,002,560	754,762		754,762	210,039		210,039
Administration and Associated Activities	3,400	1,900		1,900	4,625		4,625
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>3,909,141</b>	<b>2,452,098</b>		<b>2,452,098</b>	<b>1,187,376</b>		<b>1,187,376</b>



## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Basic Research	528,659	505,156		505,156	486,544		486,544
Applied Research	1,690,089	1,162,089		1,162,089	860,545		860,545
Advanced Technology Development	2,333,689	1,696,216		1,696,216	1,240,191		1,240,191
Advanced Component Development & Prototypes	4,227,715	2,170,345		2,170,345	2,420,915	417,120	2,838,035
System Development & Demonstration	4,890,110	5,758,500		5,758,500	5,378,817	304,614	5,683,431
Management Support	2,109,102	1,741,185	41,400	1,782,585	1,956,082	103,000	2,059,082
Operational Systems Development	1,236,118	1,213,992		1,213,992	1,426,619	21,800	1,448,419
Software And Digital Technology Pilot Programs	104,048	74,548		74,548	89,238		89,238
Agile RDT&E Portfolion Management					690,272		690,272
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>17,119,530</b>	<b>14,322,031</b>	<b>41,400</b>	<b>14,363,431</b>	<b>14,549,223</b>	<b>846,534</b>	<b>15,395,757</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
General Purpose Forces	370,362	452,813		452,813	896,230		896,230
Intelligence and Communications	244,739	144,756		144,756	70,382		70,382
Research and Development	16,356,977	13,053,148	41,400	13,094,548	13,040,127	846,534	13,886,661
Central Supply and Maintenance	118,797	87,187		87,187	67,002		67,002
Administration and Associated Activities	669						
Classified Programs	27,986	584,127		584,127	475,482		475,482
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>17,119,530</b>	<b>14,322,031</b>	<b>41,400</b>	<b>14,363,431</b>	<b>14,549,223</b>	<b>846,534</b>	<b>15,395,757</b>

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0601102A	Defense Research Sciences	01	U	322,341	297,680		297,680	237,678		237,678
2	0601103A	University Research Initiatives	01	U	72,781	78,166		78,166	78,947		78,947
3	0601104A	University and Industry Research Centers	01	U	117,872	113,476		113,476	69,391		69,391
4	0601121A	Cyber Collaborative Research Alliance	01	U	5,459	5,525		5,525	5,463		5,463
5	0601275A	Electronic Warfare Basic Research	01	U					88,053		88,053
6	0601601A	Artificial Intelligence and Machine Learning Basic Research	01	U	10,206	10,309		10,309	7,012		7,012
	<b>Basic Research</b>				<b>528,659</b>	<b>505,156</b>		<b>505,156</b>	<b>486,544</b>		<b>486,544</b>
7	0602002A	Army Agile Innovation and Development-Applied Research	02	U	964	1,000		1,000	9,455		9,455
8	0602134A	Counter Improvised-Threat Advanced Studies	02	U	6,014	6,163		6,163	6,174		6,174
9	0602135A	Counter Small Unmanned Aerial Systems (C-SUAS) Applied Research	02	U					12,618		12,618
10	0602141A	Lethality Technology	02	U	145,375	128,659		128,659	97,157		97,157
11	0602142A	Army Applied Research	02	U	38,072						
12	0602143A	Soldier Lethality Technology	02	U	209,084	137,771		137,771	72,670		72,670
13	0602144A	Ground Technology	02	U	266,663	155,829		155,829	56,342		56,342
14	0602145A	Next Generation Combat Vehicle Technology	02	U	248,335	167,233		167,233	71,547		71,547
15	0602146A	Network C3I Technology	02	U	135,543	110,417		110,417	56,529		56,529
16	0602147A	Long Range Precision Fires Technology	02	U	96,154	67,589		67,589	25,744		25,744
17	0602148A	Future Verticle Lift Technology	02	U	104,850	52,350		52,350	20,420		20,420
18	0602150A	Air and Missile Defense Technology	02	U	102,784	49,188		49,188	25,992		25,992

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19	0602180A	Artificial Intelligence and Machine Learning Technologies	02	U	23,702	20,319		20,319	13,745		13,745
20	0602181A	All Domain Convergence Applied Research	02	U	13,775	12,269		12,269			
21	0602182A	C3I Applied Research	02	U	31,635	25,839		25,839	22,317		22,317
22	0602183A	Air Platform Applied Research	02	U	53,611	48,854		48,854	53,305		53,305
23	0602184A	Soldier Applied Research	02	U	17,622	14,131		14,131	27,597		27,597
24	0602213A	C3I Applied Cyber	02	U	20,664	28,656		28,656	4,716		4,716
25	0602275A	Electronic Warfare Applied Research	02	U					45,415		45,415
26	0602276A	Electronic Warfare Cyber Applied Research	02	U					17,102		17,102
27	0602345A	Unmanned Aerial Systems Launched Effects Applied Research	02	U					18,408		18,408
28	0602386A	Biotechnology for Materials - Applied Research	02	U	16,060	11,780		11,780	8,209		8,209
30	0602785A	Manpower/Personnel/Training Technology	02	U	19,667	19,795		19,795	17,191		17,191
31	0602787A	Medical Technology	02	U	139,515	68,481		68,481	143,293		143,293
999	999999999	Classified Programs	02	U		35,766		35,766	34,599		34,599
	<b>Applied Research</b>				<b>1,690,089</b>	<b>1,162,089</b>		<b>1,162,089</b>	<b>860,545</b>		<b>860,545</b>
32	0603002A	Medical Advanced Technology	03	U	18,730	8,112		8,112	1,860		1,860
33	0603007A	Manpower, Personnel and Training Advanced Technology	03	U	15,845	16,716		16,716	13,559		13,559
34	0603025A	Army Agile Innovation and Demonstration	03	U	25,513	14,608		14,608	19,679		19,679

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35	0603040A	Artificial Intelligence and Machine Learning Advanced Technologies	03	U	23,909	30,263		30,263	20,487		20,487
36	0603041A	All Domain Convergence Advanced Technology	03	U	26,721	23,722		23,722	10,560		10,560
37	0603042A	C3I Advanced Technology	03	U	18,590	21,889		21,889	15,028		15,028
38	0603043A	Air Platform Advanced Technology	03	U	13,648	17,076		17,076	41,266		41,266
39	0603044A	Soldier Advanced Technology	03	U	1,170	14,094		14,094	18,143		18,143
40	0603116A	Lethality Advanced Technology	03	U	70,529	49,629		49,629	13,232		13,232
41	0603117A	Army Advanced Technology Development	03	U	140,980						
42	0603118A	Soldier Lethality Advanced Technology	03	U	125,951	98,032		98,032	95,186		95,186
43	0603119A	Ground Advanced Technology	03	U	276,299	87,775		87,775	30,507		30,507
44	0603134A	Counter Improvised-Threat Simulation	03	U	20,965	21,398		21,398	15,692		15,692
45	0603135A	Counter Small Unmanned Aerial Systems (C-SUAS) Advanced Technology	03	U					7,773		7,773
46	0603275A	Electronic Warfare Advanced Technology	03	U					83,922		83,922
47	0603276A	Electronic Warfare Cyber Advanced Technology	03	U					15,254		15,254
48	0603345A	Unmanned Aerial Systems Launched Effects Advanced Technology Development	03	U					13,898		13,898
49	0603386A	Biotechnology for Materials - Advanced Research	03	U	57,686	36,360		36,360	24,683		24,683

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Jun 2025

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50	0603457A	C3I Cyber Advanced Development	03	U	28,275	39,616		39,616	3,329		3,329
51	0603461A	High Performance Computing Modernization Program	03	U	246,739	239,597		239,597	241,855		241,855
52	0603462A	Next Generation Combat Vehicle Advanced Technology	03	U	433,324	254,662		254,662	141,301		141,301
53	0603463A	Network C3I Advanced Technology	03	U	214,351	142,224		142,224	78,539		78,539
54	0603464A	Long Range Precision Fires Advanced Technology	03	U	233,806	164,943		164,943	162,236		162,236
55	0603465A	Future Vertical Lift Advanced Technology	03	U	219,137	175,369		175,369	66,686		66,686
56	0603466A	Air and Missile Defense Advanced Technology	03	U	98,784	61,333		61,333	23,330		23,330
58	0603920A	Humanitarian Demining	03	U	22,737	23,272		23,272	9,349		9,349
999	999999999	Classified Programs	03	U		155,526		155,526	72,837		72,837
		<b>Advanced Technology Development</b>			<b>2,333,689</b>	<b>1,696,216</b>		<b>1,696,216</b>	<b>1,240,191</b>		<b>1,240,191</b>
60	0603305A	Army Missile Defense Systems Integration	04	U	48,763	20,031		20,031	8,141		8,141
61	0603308A	Army Space Systems Integration	04	U	28,813	29,659		29,659	83,080		83,080
62	0603327A	Air and Missile Defense Systems Engineering	04	U	13,000	30,000		30,000			
63	0603619A	Landmine Warfare and Barrier - Adv Dev	04	U	60,202	60,617		60,617	41,516		41,516
64	0603639A	Tank and Medium Caliber Ammunition	04	U	90,139	102,027		102,027	85,472	100,000	185,472
65	0603645A	Armored System Modernization - Adv Dev	04	U	54,456	23,235		23,235	22,645		22,645
66	0603747A	Soldier Support and Survivability	04	U	3,420	4,059		4,059	4,033		4,033
67	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	U	72,259	87,765		87,765	107,525		107,525

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(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

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68	0603774A	Night Vision Systems Advanced Development	04	U	41,941	20,714		20,714	5,153		5,153
69	0603779A	Environmental Quality Technology - Dem/Val	04	U	19,369	23,299		23,299	11,343		11,343
70	0603790A	NATO Research and Development	04	U	3,987	4,184		4,184	5,031		5,031
71	0603801A	Aviation - Adv Dev	04	U	1,452,331	4,943		4,943			
72	0603804A	Logistics and Engineer Equipment - Adv Dev	04	U	22,846	19,995		19,995	15,435		15,435
73	0603807A	Medical Systems - Adv Dev	04	U	7,999	582		582	1,000		1,000
74	0603827A	Soldier Systems - Advanced Development	04	U	41,551	24,284		24,284	41,856		41,856
75	0604017A	Robotics Development	04	U	2,912	13,039		13,039	35,082		35,082
76	0604019A	Expanded Mission Area Missile (EMAM)	04	U	109,752	83,516		83,516	178,137	99,000	277,137
77	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04	U	61,779	40,409		40,409			
78	0604035A	Low Earth Orbit (LEO) Satellite Capability	04	U	37,433	21,935		21,935	17,063		17,063
79	0604036A	Multi-Domain Sensing System (MDSS) Adv Dev	04	U	185,831	188,228		188,228	239,813		239,813
80	0604037A	Tactical Intel Targeting Access Node (TITAN) Adv Dev	04	U	10,626	4,317		4,317	3,092		3,092
81	0604100A	Analysis Of Alternatives	04	U	10,690	11,234		11,234	9,865		9,865
82	0604101A	Small Unmanned Aerial Vehicle (SUAV) (6.4)	04	U	4,956	1,800		1,800			
83	0604103A	Electronic Warfare Planning and Management Tool (EWPMT)	04	U	2,260	2,004		2,004			
84	0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04	U	67,143	127,870		127,870			

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Exhibit R-1 FY 2026 President's Budget  
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Jun 2025

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85	0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	U	511,014	127,428		127,428	196,448	14,000	210,448
86	0604115A	Technology Maturation Initiatives	04	U	244,710	252,000		252,000	267,619		267,619
87	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	U	290,256	274,542		274,542	238,247	60,120	298,367
88	0604119A	Army Advanced Component Development & Prototyping	04	U	204,914						
89	0604120A	Assured Positioning, Navigation and Timing (PNT)	04	U	39,223	24,168		24,168	8,686		8,686
90	0604121A	Synthetic Training Environment Refinement & Prototyping	04	U	115,519	115,140		115,140	240,899		240,899
91	0604134A	Counter Improvised-Threat Demonstration, Prototype Development, and Testing	04	U	15,826	17,341		17,341	5,491		5,491
92	0604135A	Strategic Mid-Range Fires	04	U	25,342				231,401		231,401
93	0604182A	Hypersonics	04	U	201,193				25,000		25,000
94	0604386A	Biotechnology for Materials - Dem/Val	04	U		10,651		10,651			
95	0604403A	Future Interceptor	04	U	3,899	8,058		8,058	8,019	144,000	152,019
97	0604531A	Counter - Small Unmanned Aircraft Systems Advanced Development	04	U	54,854	79,983		79,983	45,281		45,281
99	0604541A	Unified Network Transport	04	U	47,233	31,837		31,837	29,191		29,191
100	0305251A	Cyberspace Operations Forces and Force Support	04	U	74	2,270		2,270	5,605		5,605
999	999999999	Classified Programs	04	U	19,200	277,181		277,181	203,746		203,746
	<b>Advanced Component Development &amp; Prototypes</b>				<b>4,227,715</b>	<b>2,170,345</b>		<b>2,170,345</b>	<b>2,420,915</b>	<b>417,120</b>	<b>2,838,035</b>
101	0604201A	Aircraft Avionics	05	U	21,173	7,171		7,171	2,696		2,696

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
102	0604270A	Electronic Warfare Development	05	U	12,310	33,247		33,247	9,153		9,153
103	0604601A	Infantry Support Weapons	05	U	80,777	57,686		57,686	56,553		56,553
104	0604604A	Medium Tactical Vehicles	05	U	17,561	3,565		3,565	18,503		18,503
105	0604611A	JAVELIN	05	U	7,541	10,405		10,405	9,810		9,810
106	0604622A	Family of Heavy Tactical Vehicles	05	U	40,175	34,690		34,690	47,064		47,064
107	0604633A	Air Traffic Control	05	U	11,093	982		982			
108	0604641A	Tactical Unmanned Ground Vehicle (TUGV)	05	U	136,937	92,540		92,540			
109	0604642A	Light Tactical Wheeled Vehicles	05	U	3,394	3,000		3,000			
110	0604645A	Armored Systems Modernization (ASM) - Eng Dev	05	U	95,580	48,097		48,097	16,593		16,593
111	0604710A	Night Vision Systems - Eng Dev	05	U	145,135	139,309		139,309	351,274		351,274
112	0604713A	Combat Feeding, Clothing, and Equipment	05	U	2,170	3,286		3,286	5,654		5,654
113	0604715A	Non-System Training Devices - Eng Dev	05	U	20,585	28,427		28,427	19,063		19,063
114	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	U	86,990	73,653		73,653	13,892		13,892
115	0604742A	Constructive Simulation Systems Development	05	U	29,854	30,097		30,097	7,790		7,790
116	0604746A	Automatic Test Equipment Development	05	U	13,129	12,927		12,927	9,512		9,512
117	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	U	8,481	8,914		8,914	7,724		7,724
118	0604798A	Brigade Analysis, Integration and Evaluation	05	U	21,750	26,352		26,352	24,318		24,318
119	0604802A	Weapons and Munitions - Eng Dev	05	U	270,231	251,949		251,949	150,344		150,344



## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
120	0604804A	Logistics and Engineer Equipment - Eng Dev	05	U	58,554	46,829		46,829	50,194		50,194
121	0604805A	Command, Control, Communications Systems - Eng Dev	05	U	47,965	92,300		92,300	63,725		63,725
122	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	U	10,984	7,143		7,143	6,252		6,252
123	0604808A	Landmine Warfare/Barrier - Eng Dev	05	U	33,085	54,134		54,134	9,862		9,862
124	0604818A	Army Tactical Command & Control Hardware & Software	05	U	154,317	134,162		134,162	430,895	2,430	433,325
125	0604820A	Radar Development	05	U	78,363	41,584		41,584	53,226	18,000	71,226
126	0604822A	General Fund Enterprise Business System (GFEBS)	05	U	16,011	1,995		1,995			
127	0604827A	Soldier Systems - Warrior Dem/Val	05	U	18,892	29,132		29,132	4,137		4,137
128	0604852A	Suite of Survivability Enhancement Systems - EMD	05	U	70,384	77,864		77,864	76,903		76,903
129	0604854A	Artillery Systems - EMD	05	U	45,939	42,479		42,479	80,862		80,862
130	0605013A	Information Technology Development	05	U	96,090	102,704		102,704	125,701		125,701
131	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	U	86,914	121,354		121,354	164,600		164,600
132	0605030A	Joint Tactical Network Center (JTNC)	05	U	17,981	20,191		20,191	20,954		20,954
133	0605031A	Joint Tactical Network (JTN)	05	U	29,221	31,214		31,214	41,696		41,696
134	0605035A	Common Infrared Countermeasures (CIRCM)	05	U	10,959	11,691		11,691	10,789		10,789
135	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	U	1,012	7,846		7,846	13,322		13,322

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
136	0605037A	Evidence Collection and Detainee Processing	05	U					4,619		4,619
137	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	U		7,886		7,886	13,459		13,459
138	0605041A	Defensive CYBER Tool Development	05	U	13,386	4,176		4,176	3,611		3,611
139	0605042A	Tactical Network Radio Systems (Low-Tier)	05	U	4,160	4,288		4,288	3,222		3,222
140	0605047A	Contract Writing System	05	U	12,390	9,276		9,276	8,101		8,101
141	0605049A	Missile Warning System Modernization (MWSM)	05	U	19,508						
142	0605051A	Aircraft Survivability Development	05	U	23,991	38,225		38,225	44,182		44,182
143	0605052A	Indirect Fire Protection Capability Inc 2 - Block 1	05	U	172,705	140,912		140,912	248,659		248,659
144	0605053A	Ground Robotics	05	U	26,704	28,378		28,378	227,038		227,038
145	0605054A	Emerging Technology Initiatives	05	U	115,356	126,658		126,658	57,546	87,000	144,546
146	0605144A	Next Generation Load Device - Medium	05	U	36,970	2,931		2,931	24,492		24,492
147	0605148A	Tactical Intel Targeting Access Node (TITAN) EMD	05	U	128,784	149,112		149,112	44,273		44,273
148	0605203A	Army System Development & Demonstration	05	U	81,657						
149	0605205A	Small Unmanned Aerial Vehicle (SUAV) (6.5)	05	U	20,865	24,474		24,474			
150	0605206A	CI and HUMINT Equipment Program-Army (CIHEP-A)	05	U	2,170	1,296		1,296			
151	0605216A	Joint Targeting Integrated Command and Coordination Suite (JTIC2S)	05	U	8,951	21,415		21,415			

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
152	0605224A	Multi-Domain Intelligence	05	U	23,605	18,913		18,913	34,844		34,844
153	0605231A	Precision Strike Missile (PrSM)	05	U	262,829	184,046		184,046		197,184	197,184
154	0605232A	Hypersonics EMD	05	U	772,174	469,775		469,775	513,027		513,027
155	0605233A	Accessions Information Environment (AIE)	05	U	26,362	32,265		32,265	32,710		32,710
156	0605235A	Strategic Mid-Range Capability	05	U	255,121	182,823		182,823	186,304		186,304
157	0605236A	Integrated Tactical Communications	05	U	18,065	12,224		12,224	22,732		22,732
158	0605241A	Future Long Range Assault Aircraft Development	05	U		1,253,637		1,253,637	1,248,544		1,248,544
159	0605242A	Theater SIGINT System (TSIGS)	05	U		3,660		3,660			
160	0605244A	Joint Reduced Range Rocket (JR3)	05	U		13,565		13,565	28,893		28,893
161	0605247A	Spectrum Situational Awareness System (S2AS)	05	U		4,665		4,665			
162	0605450A	Joint Air-to-Ground Missile (JAGM)	05	U	2,904	3,030		3,030			
163	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	U	285,411	587,068		587,068	146,056		146,056
164	0605531A	Counter - Small Unmanned Aircraft Systems Sys Dev & Demonstration	05	U	34,701	59,563		59,563	55,196		55,196
166	0605625A	Manned Ground Vehicle	05	U	565,047	499,478		499,478	386,393		386,393
167	0605766A	National Capabilities Integration (MIP)	05	U	15,129	16,565		16,565	16,913		16,913
168	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Phase (EMD)	05	U					2,664		2,664
169	0605830A	Aviation Ground Support Equipment	05	U	1,124	979		979	930		930
170	0303032A	TROJAN - RH12	05	U	3,879	3,930		3,930	3,920		3,920

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
171	0303767A	AMBIT - Pre-Auctioned SRF	05	U	20,791						
172	0304270A	Electronic Warfare Development	05	U	133,834	81,232		81,232			
999	999999999	Classified Programs	05	U		83,136		83,136	117,428		117,428
	<b>System Development &amp; Demonstration</b>				<b>4,890,110</b>	<b>5,758,500</b>		<b>5,758,500</b>	<b>5,378,817</b>	<b>304,614</b>	<b>5,683,431</b>
173	0604256A	Threat Simulator Development	06	U	71,587	75,298		75,298	74,767		74,767
174	0604258A	Target Systems Development	06	U	33,940	27,788		27,788	16,004		16,004
175	0604759A	Major T&E Investment	06	U	87,687	98,613		98,613	101,027		101,027
176	0605103A	Rand Arroyo Center	06	U	35,312	38,122		38,122	10,892		10,892
177	0605301A	Army Kwajalein Atoll	06	U	341,771	321,755	41,400	363,155	379,283		379,283
178	0605326A	Concepts Experimentation Program	06	U	86,765	80,845		80,845	58,606		58,606
179	0605502A	Small Business Innovative Research	06	U	409,981						
180	0605601A	Army Test Ranges and Facilities	06	U	441,173	466,085		466,085	425,108		425,108
181	0605602A	Army Technical Test Instrumentation and Targets	06	U	45,679	74,004		74,004	69,328		69,328
182	0605604A	Survivability/Lethality Analysis	06	U	37,005	36,815		36,815	31,306		31,306
183	0605606A	Aircraft Certification	06	U	2,718	2,201		2,201	1,887		1,887
184	0605706A	Materiel Systems Analysis	06	U	23,402	23,338		23,338	19,100		19,100
185	0605709A	Exploitation of Foreign Items	06	U	7,805	6,245		6,245	6,277		6,277
186	0605712A	Support of Operational Testing	06	U	74,128	76,088		76,088	63,637		63,637
187	0605716A	Army Evaluation Center	06	U	71,118	73,220		73,220	62,343		62,343
188	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	U	6,136	11,257		11,257	11,825		11,825
189	0605801A	Programwide Activities	06	U	86,384	91,895		91,895	54,172		54,172
190	0605803A	Technical Information Activities	06	U	30,422	32,385		32,385	26,592		26,592

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
191	0605805A	Munitions Standardization, Effectiveness and Safety	06	U	56,069	50,766		50,766	44,465		44,465
192	0605857A	Environmental Quality Technology Mgmt Support	06	U	1,570	1,659		1,659	2,857		2,857
193	0605898A	Army Direct Report Headquarters - R&D - MHA	06	U	55,497	59,727		59,727	53,436		53,436
194	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	U	89,911	73,400		73,400	72,302		72,302
195	0606003A	CounterIntel and Human Intel Modernization	06	U	6,348	9,574		9,574	5,660		5,660
196	0606118A	AIAMD Software Development & Integration	06	U					358,854	103,000	461,854
197	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06	U	6,025	10,105		10,105	6,354		6,354
198	0909999A	Financing for Cancelled Account Adjustments	06	U	669						
<b>Management Support</b>					<b>2,109,102</b>	<b>1,741,185</b>	<b>41,400</b>	<b>1,782,585</b>	<b>1,956,082</b>	<b>103,000</b>	<b>2,059,082</b>
199	0603778A	MLRS Product Improvement Program	07	U	13,937	14,188		14,188	14,639		14,639
200	0605024A	Anti-Tamper Technology Support	07	U	7,274	7,489		7,489	6,449		6,449
201	0607101A	Combating Weapons of Mass Destruction (CWMD) Product Improvement	07	U		271		271	115		115
202	0607131A	Weapons and Munitions Product Improvement Programs	07	U	61,735	31,563		31,563	13,687		13,687
203	0607136A	Blackhawk Product Improvement Program	07	U	40,923	125,000		125,000	23,998		23,998
204	0607137A	Chinook Product Improvement Program	07	U	20,386	4,816		4,816	10,859		10,859
205	0607139A	Improved Turbine Engine Program	07	U	182,204	130,029		130,029			

Page 16

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
206	0607142A	Aviation Rocket System Product Improvement and Development	07	U	2,904						
207	0607143A	Unmanned Aircraft System Universal Products	07	U	24,466	24,539		24,539			
208	0607145A	Apache Future Development	07	U	44,762	8,243		8,243	44,371		44,371
209	0607148A	AN/TPQ-53 Counterfire Target Acquisition Radar System	07	U	52,190	53,652		53,652	43,054		43,054
210	0607150A	Intel Cyber Development	07	U	4,345	9,753		9,753	13,129		13,129
211	0607212A	TENCAP Enhancements	07	U						6,800	6,800
212	0607312A	Army Operational Systems Development	07	U	19,000						
213	0607313A	Electronic Warfare Development	07	U	6,389	5,559		5,559			
215	0607665A	Family of Biometrics	07	U	768	590		590	1,594		1,594
216	0607865A	Patriot Product Improvement	07	U	170,729	168,458		168,458	183,763	15,000	198,763
217	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	U	37,535	27,582		27,582	8,424		8,424
218	0203735A	Combat Vehicle Improvement Programs	07	U	223,719	326,579		326,579	744,085		744,085
219	0203743A	155mm Self-Propelled Howitzer Improvements	07	U	22,066	47,870		47,870	107,826		107,826
220	0203752A	Aircraft Engine Component Improvement Program	07	U	146	142		142	237		237
221	0203758A	Digitization	07	U	1,460	1,562		1,562	1,013		1,013
222	0203801A	Missile/Air Defense Product Improvement Program	07	U	4,203	1,511		1,511	1,338		1,338
223	0203802A	Other Missile Product Improvement Programs	07	U	9,677	26,708		26,708			

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
224	0205412A	Environmental Quality Technology - Operational System Dev	07	U	271	269		269			
225	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	U	70,808	20,590		20,590	33,307		33,307
226	0208053A	Joint Tactical Ground System	07	U	477						
229	0303028A	Security and Intelligence Activities	07	U	16,290						
230	0303140A	Information Systems Security Program	07	U	15,323	15,733		15,733	15,040		15,040
231	0303141A	Global Combat Support System	07	U	12,605	2,566		2,566			
232	0303142A	SATCOM Ground Environment (SPACE)	07	U	25,858	26,643		26,643	35,720		35,720
235	0305179A	Integrated Broadcast Service (IBS)	07	U	9,456	5,701		5,701	6,653		6,653
236	0305219A	MQ-1 Gray Eagle UAV	07	U	6,629	6,681		6,681	3,444		3,444
237	0708045A	End Item Industrial Preparedness Activities	07	U	118,797	87,187		87,187	67,002		67,002
999	999999999	Classified Programs	07	U	8,786	32,518		32,518	46,872		46,872
	<b>Operational Systems Development</b>				<b>1,236,118</b>	<b>1,213,992</b>		<b>1,213,992</b>	<b>1,426,619</b>	<b>21,800</b>	<b>1,448,419</b>
238	0608041A	Defensive CYBER - Software Prototype Development	08	U	104,048	74,548		74,548	89,238		89,238
	<b>Software And Digital Technology Pilot Programs</b>				<b>104,048</b>	<b>74,548</b>		<b>74,548</b>	<b>89,238</b>		<b>89,238</b>
239	0609135A	Counter Unmanned Aerial Systems (UAS) Agile Development	09	U					143,618		143,618
240	0609277A	Electronic Warfare Agile Development	09	U					127,081		127,081
241	0609278A	Electronic Warfare Agile Systems Development	09	U					59,202		59,202
242	0609345A	Unmanned Aerial Systems Launched Effects Agile Systems Development	09	U					187,473		187,473

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line	Program	Element	Item	Act	Sec	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
No		Number				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
243	0609346A	UAS Launched Effects Agile Development	09	U						172,898		172,898
		Agile RDT&E Portfolion Management								690,272		690,272
Total Research, Development, Test and Evaluation, Army						17,119,530	14,322,031	41,400	14,363,431	14,549,223	846,534	15,395,757



## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Basic Research	644,743	613,273		613,273	578,469		578,469
Applied Research	1,375,151	1,156,697		1,156,697	954,694		954,694
Advanced Technology Development	1,319,675	1,103,563		1,103,563	1,101,466	39,413	1,140,879
Advanced Component Development & Prototypes	9,664,272	7,859,736		7,859,736	7,454,345	2,639,477	10,093,822
System Development & Demonstration	6,723,654	7,465,766		7,465,766	7,431,995	524,413	7,956,408
Management Support	1,860,826	1,127,196		1,127,196	1,068,324	57,860	1,126,184
Operational Systems Development	6,387,738	6,616,135		6,616,135	7,092,895	190,917	7,283,812
Software And Digital Technology Pilot Programs	21,772	24,811		24,811	25,861		25,861
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>27,997,831</b>	<b>25,967,177</b>		<b>25,967,177</b>	<b>25,708,049</b>	<b>3,452,080</b>	<b>29,160,129</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
Strategic Forces	531,827	526,716		526,716	979,156	1,984,931	2,964,087
General Purpose Forces	1,956,589	2,133,603		2,133,603	1,845,867	101,711	1,947,578
Intelligence and Communications	925,145	945,856		945,856	905,760	26,420	932,180
Research and Development	22,134,228	20,032,104		20,032,104	19,393,484	1,339,018	20,732,502
Central Supply and Maintenance	21,165	33,125		33,125	26,972		26,972
Administration and Associated Activities	8,907	2,234		2,234	2,041		2,041
Classified Programs	2,419,970	2,293,539		2,293,539	2,554,769		2,554,769
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>27,997,831</b>	<b>25,967,177</b>		<b>25,967,177</b>	<b>25,708,049</b>	<b>3,452,080</b>	<b>29,160,129</b>

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0601103N	University Research Initiatives	01	U	99,311	116,859		116,859	67,306		67,306
2	0601153N	Defense Research Sciences	01	U	545,432	496,414		496,414	511,163		511,163
	<b>Basic Research</b>				<b>644,743</b>	<b>613,273</b>		<b>613,273</b>	<b>578,469</b>		<b>578,469</b>
3	0602114N	Power Projection Applied Research	02	U	23,769	23,842		23,842	30,635		30,635
4	0602123N	Force Protection Applied Research	02	U	280,078	191,716		191,716	125,699		125,699
5	0602131M	Marine Corps Landing Force Technology	02	U	66,603	58,508		58,508	45,697		45,697
6	0602235N	Common Picture Applied Research	02	U	50,947	51,202		51,202	55,246		55,246
7	0602236N	Warfighter Sustainment Applied Research	02	U	166,959	86,379		86,379	74,264		74,264
8	0602271N	Electromagnetic Systems Applied Research	02	U	106,177	102,441		102,441	79,929		79,929
9	0602435N	Ocean Warfighting Environment Applied Research	02	U	131,068	113,430		113,430	81,270		81,270
10	0602651M	Joint Non-Lethal Weapons Applied Research	02	U	7,352	7,719		7,719	7,300		7,300
11	0602747N	Undersea Warfare Applied Research	02	U	98,285	88,525		88,525	64,335		64,335
12	0602750N	Future Naval Capabilities Applied Research	02	U	178,824	163,673		163,673	279,815		279,815
13	0602782N	Mine and Expeditionary Warfare Applied Research	02	U	30,011	32,460		32,460	29,081		29,081
14	0602792N	Innovative Naval Prototypes (INP) Applied Research	02	U	150,171	145,863		145,863			
15	0602861N	Science and Technology Management - ONR Field Activities	02	U	84,907	90,939		90,939	81,423		81,423
	<b>Applied Research</b>				<b>1,375,151</b>	<b>1,156,697</b>		<b>1,156,697</b>	<b>954,694</b>		<b>954,694</b>
16	0603123N	Force Protection Advanced Technology	03	U	75,136	52,657		52,657	43,527	2,000	45,527

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
17	0603271N	Electromagnetic Systems Advanced Technology	03	U	12,992	8,537		8,537	8,644		8,644
18	0603273N	Science & Technology for Nuclear Re-entry Systems	03	U	109,226	118,624		118,624	121,618		121,618
19	0603640M	USMC Advanced Technology Demonstration (ATD)	03	U	455,288	296,147		296,147	309,711	37,413	347,124
20	0603651M	Joint Non-Lethal Weapons Technology Development	03	U	15,323	16,188		16,188	6,561		6,561
21	0603673N	Future Naval Capabilities Advanced Technology Development	03	U	280,682	257,768		257,768	455,851		455,851
22	0603680N	Manufacturing Technology Program	03	U	81,226	63,084		63,084	63,903		63,903
23	0603729N	Warfighter Protection Advanced Technology	03	U	35,356	7,605		7,605	7,653		7,653
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	U	103,722	139,915		139,915	81,923		81,923
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	U	1,987	2,050		2,050	2,075		2,075
26	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	03	U	148,737	140,988		140,988			
	<b>Advanced Technology Development</b>				<b>1,319,675</b>	<b>1,103,563</b>		<b>1,103,563</b>	<b>1,101,466</b>	<b>39,413</b>	<b>1,140,879</b>
27	0603128N	Unmanned Aerial System	04	U	98,807	78,175		78,175	28,388		28,388
28	0603178N	Large Unmanned Surface Vehicles (LUSV)	04	U	98,759	46,964		46,964		57,860	57,860
29	0603207N	Air/Ocean Tactical Applications	04	U	42,257	50,765		50,765	35,870		35,870
30	0603216N	Aviation Survivability	04	U	20,490	23,115		23,115	24,064		24,064
31	0603239N	Naval Construction Forces	04	U	7,769	7,866		7,866	8,603		8,603
32	0603254N	ASW Systems Development	04	U	16,691	20,033		20,033	18,904		18,904
33	0603261N	Tactical Airborne Reconnaissance	04	U	3,721	3,358		3,358	2,241		2,241

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
34	0603382N	Advanced Combat Systems Technology	04	U	27,142	7,051		7,051	2,083		2,083
35	0603502N	Surface and Shallow Water Mine Countermeasures	04	U	33,635	29,421		29,421	32,359		32,359
36	0603506N	Surface Ship Torpedo Defense	04	U	728	4,790		4,790	11,832		11,832
37	0603512N	Carrier Systems Development	04	U	10,244	5,659		5,659	8,361		8,361
38	0603525N	PILOT FISH	04	U	877,003	982,324		982,324	1,218,486		1,218,486
39	0603527N	RETRACT LARCH	04	U	7,459						
40	0603536N	RETRACT JUNIPER	04	U	200,890	199,172		199,172	206,429		206,429
41	0603542N	Radiological Control	04	U	808	801		801	730		730
42	0603553N	Surface ASW	04	U	1,142	1,194		1,194			
43	0603561N	Advanced Submarine System Development	04	U	93,255	106,694		106,694	162,651		162,651
44	0603562N	Submarine Tactical Warfare Systems	04	U	14,859	14,924		14,924			
45	0603563N	Ship Concept Advanced Design	04	U	207,361	105,811		105,811	59,218	21,200	80,418
46	0603564N	Ship Preliminary Design & Feasibility Studies	04	U	161,639	52,586		52,586	96,022		96,022
47	0603570N	Advanced Nuclear Power Systems	04	U	292,656	318,002		318,002	383,831		383,831
48	0603573N	Advanced Surface Machinery Systems	04	U	156,380	98,942		98,942	101,136		101,136
49	0603576N	CHALK EAGLE	04	U	111,639	137,372		137,372	156,686		156,686
50	0603581N	Littoral Combat Ship (LCS)	04	U	20,839	9,132		9,132	10,203		10,203
51	0603582N	Combat System Integration	04	U	18,482	20,135		20,135	19,643		19,643
52	0603595N	Ohio Replacement	04	U	274,320	192,631		192,631	273,265		273,265
53	0603596N	LCS Mission Modules	04	U	31,192	28,801		28,801	39,258		39,258
54	0603597N	Automated Test and Re-Test (ATRT)	04	U	25,202	25,805		25,805	9,862		9,862

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
55	0603598N	ATRT Enterprise Rapid Capability	04	U	86,813	53,343		53,343	20,000		20,000
56	0603599N	Frigate Development	04	U	97,581	105,482		105,482	84,199		84,199
57	0603609N	Conventional Munitions	04	U	9,001	8,950		8,950	10,877		10,877
58	0603635M	Marine Corps Ground Combat/Support System	04	U	118,753	94,013		94,013	278,261		278,261
59	0603654N	Joint Service Explosive Ordnance Development	04	U	43,829	47,339		47,339	43,657		43,657
60	0603713N	Ocean Engineering Technology Development	04	U	10,612	15,587		15,587	9,647		9,647
61	0603721N	Environmental Protection	04	U	24,167	23,258		23,258	22,829		22,829
62	0603724N	Navy Energy Program	04	U	108,223	65,610		65,610	46,577		46,577
63	0603725N	Facilities Improvement	04	U	11,948	9,067		9,067	10,925		10,925
64	0603734N	CHALK CORAL	04	U	573,548	873,119		873,119	414,282		414,282
65	0603739N	Navy Logistic Productivity	04	U	4,531	6,059		6,059	1,016		1,016
66	0603746N	RETRACT MAPLE	04	U	369,255	611,458		611,458	647,914		647,914
67	0603748N	LINK PLUMERIA	04	U	1,923,758	346,553		346,553	376,672		376,672
68	0603751N	RETRACT ELM	04	U	89,322	99,939		99,939	106,810		106,810
69	0603764M	LINK EVERGREEN	04	U	496,998	457,721		457,721	529,550		529,550
70	0603790N	NATO Research and Development	04	U	6,024	5,151		5,151	5,234		5,234
71	0603795N	Land Attack Technology	04	U	12,643	1,686		1,686	1,056		1,056
72	0603851M	Joint Non-Lethal Weapons Testing	04	U	26,838	30,263		30,263	9,832		9,832
73	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	U	24,156	4,047		4,047	41,978		41,978
74	0603925N	Directed Energy and Electric Weapon Systems	04	U	63,518	19,877		19,877		61,000	61,000

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
75	0604014N	F/A -18 Infrared Search and Track (IRST)	04	U	31,220	8,630		8,630			
76	0604025M	Rapid Defense Experimentation Reserve (RDER)	04	U					99		99
77	0604027N	Digital Warfare Office	04	U	179,327	128,997		128,997	151,271		151,271
78	0604028N	Small and Medium Unmanned Undersea Vehicles	04	U	88,372	52,994		52,994	4,855	137,152	142,007
79	0604029N	Unmanned Undersea Vehicle Core Technologies	04	U	69,476	114,152		114,152	47,106		47,106
80	0604030N	Rapid Prototyping, Experimentation and Demonstration.	04	U	86,417	106,895		106,895			
81	0604031N	Large Unmanned Undersea Vehicles	04	U	40,479	6,874		6,874		185,000	185,000
82	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04	U	112,593	96,670		96,670	112,704		112,704
83	0604127N	Surface Mine Countermeasures	04	U	15,524	15,271		15,271	18,504		18,504
84	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	U	33,972	35,030		35,030	14,387		14,387
85	0604286N	Navy Advanced Manufacturing	04	U					10,585		10,585
86	0604289M	Next Generation Logistics	04	U	4,875	8,114		8,114	2,722		2,722
87	0604292N	Future Vertical Lift (Maritime Strike)	04	U	4,010	4,796		4,796	7,125		7,125
88	0604295M	Marine Aviation Demonstration/Validation	04	U		55,805		55,805	38,873		38,873
89	0604320M	Rapid Technology Capability Prototype	04	U	50,681	86,215		86,215	16,316		16,316
90	0604454N	LX (R)	04	U	21,186	9,767		9,767	26,709		26,709
91	0604536N	Advanced Undersea Prototyping	04	U	67,318	21,466		21,466	143,943	149,408	293,351

Page 25

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
92	0604636N	Counter Unmanned Aircraft Systems (C-UAS)	04	U	23,661	14,185		14,185	16,689	6,500	23,189
93	0604659N	Precision Strike Weapons Development Program	04	U	140,263	131,667		131,667	110,072		110,072
94	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	U	9,608	8,896		8,896	6,866		6,866
95	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	U	253,134	286,407		286,407	225,773		225,773
96	0605512N	MEDIUM UNMANNED SURFACE VEHICLES (MUSVs))	04	U	152,005	101,838		101,838		39,426	39,426
97	0605513N	Unmanned Surface Vehicle Enabling Capabilities	04	U	162,300	89,372		89,372	3,712	52,000	55,712
98	0605514M	GROUND BASED ANTI-SHIP MISSILE	04	U	33,409	50,916		50,916	29,004		29,004
99	0605516M	LONG RANGE FIRES	04	U	29,587	30,092		30,092			
100	0605518N	CONVENTIONAL PROMPT STRIKE (CPS)	04	U	1,076,050	903,927		903,927	798,337		798,337
101	0105519N	Nuclear-Armed Sea-Launched Cruise Missile (SLCM-N) Support	04	U						1,929,931	1,929,931
102	0207147M	Collaborative Combat Aircraft	04	U					58,000		58,000
103	0303260N	Defense Military Deception Initiative	04	U					1,980		1,980
104	0303354N	ASW Systems Development - MIP	04	U	10,167	7,253		7,253	3,864		3,864
105	0304240M	Advanced Tactical Unmanned Aircraft System	04	U	10,539	3,504		3,504	2,822		2,822
106	0304270N	Electronic Warfare Development - MIP	04	U	1,212	1,395		1,395	1,278		1,278
107	0304797N	Undersea Artificial Intelligence / Machine Learning (AI/ML)	04	U		28,563		28,563	29,308		29,308
Advanced Component Development & Prototypes					9,664,272	7,859,736		7,859,736	7,454,345	2,639,477	10,093,822

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
108	0603208N	Training System Aircraft	05	U	39,283	26,120		26,120	15,101		15,101
109	0604038N	Maritime Targeting Cell	05	U	50,879	43,301		43,301	147,802		147,802
110	0604212M	Other Helo Development	05	U	53,360						
111	0604212N	Other Helo Development	05	U	2,595				987		987
112	0604214M	AV-8B Aircraft - Eng Dev	05	U	8,215	5,320		5,320			
113	0604215N	Standards Development	05	U	3,880	5,120		5,120	4,540		4,540
114	0604216N	Multi-Mission Helicopter Upgrade Development	05	U	70,559	65,438		65,438	64,838		64,838
115	0604221N	P-3 Modernization Program	05	U	756						
116	0604230N	Warfare Support System	05	U	132,608	108,432		108,432	15,778	39,300	55,078
117	0604231N	Command and Control Systems	05	U	84,804	144,391		144,391	64,547		64,547
118	0604234N	Advanced Hawkeye	05	U	365,249	288,268		288,268	350,324		350,324
119	0604245M	H-1 Upgrades	05	U	29,181	39,023		39,023	62,240		62,240
120	0604261N	Acoustic Search Sensors	05	U	60,075	53,591		53,591	52,549		52,549
121	0604262N	V-22	05	U	144,671	108,225		108,225	124,958		124,958
122	0604264N	Air Crew Systems Development	05	U	33,686	29,330		29,330	44,297		44,297
123	0604269N	EA-18	05	U	159,787	167,450		167,450	184,921		184,921
124	0604270N	Electronic Warfare Development	05	U	144,052	186,150		186,150	185,606		185,606
125	0604273M	Executive Helo Development	05	U	34,518	51,366		51,366	74,980		74,980
126	0604274N	Next Generation Jammer (NGJ)	05	U	39,913	76,721		76,721	64,167		64,167
127	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	U	444,615	330,559		330,559	289,345		289,345
128	0604282N	Next Generation Jammer (NGJ) Increment II	05	U	154,229	147,091		147,091	228,256		228,256



## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
129	0604307N	Surface Combatant Combat System Engineering	05	U	425,017	528,234		528,234	432,981	94,500	527,481
130	0604329N	Small Diameter Bomb (SDB)	05	U	50,208	19,744		19,744	23,836		23,836
131	0604366N	Standard Missile Improvements	05	U	366,181	288,297		288,297	412,964		412,964
132	0604373N	Airborne MCM	05	U	10,921	11,066		11,066	8,372		8,372
133	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	U	78,061	41,419		41,419	39,878		39,878
134	0604419N	Advanced Sensors Application Program (ASAP)	05	U	10,000						
135	0604501N	Advanced Above Water Sensors	05	U	106,609	112,231		112,231	67,881		67,881
136	0604503N	Submarine SWFTS Modernization	05	U	90,130	97,953		97,953	204,158		204,158
137	0604504N	Air Control	05	U	42,059	64,458		64,458	23,930		23,930
138	0604512N	Shipboard Aviation Systems	05	U	10,160	10,742		10,742	33,704		33,704
139	0604516N	Ship Survivability	05	U					4,364		4,364
140	0604518N	Combat Information Center Conversion	05	U	11,179	10,621		10,621			
141	0604522N	Air and Missile Defense Radar (AMDR) System	05	U	87,175	107,924		107,924	74,937	13,000	87,937
142	0604530N	Advanced Arresting Gear (AAG)	05	U	10,028	9,142		9,142	32,037		32,037
143	0604558N	New Design SSN	05	U	232,778	273,848		273,848	247,293		247,293
144	0604562N	Submarine Tactical Warfare System	05	U	69,746	71,982		71,982			
145	0604567N	Ship Contract Design/ Live Fire T&E	05	U	22,302	13,675		13,675	28,400		28,400
146	0604574N	Navy Tactical Computer Resources	05	U	4,259	3,921		3,921	3,552		3,552
147	0604601N	Mine Development	05	U	101,274	84,411		84,411	130	61,326	61,456
148	0604610N	Lightweight Torpedo Development	05	U	172,572	94,465		94,465	12,565	88,179	100,744

Page 28

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
149	0604654N	Joint Service Explosive Ordnance Development	05	U	8,707	8,810		8,810	8,740		8,740
150	0604657M	USMC Ground Combat/Supporting Arms Systems - Eng Dev	05	U	33,610	33,880		33,880	17,377		17,377
151	0604703N	Personnel, Training, Simulation, and Human Factors	05	U	8,960	10,011		10,011	6,703		6,703
152	0604727N	Joint Standoff Weapon Systems	05	U	1,895	1,516		1,516	895		895
153	0604755N	Ship Self Defense (Detect & Control)	05	U	150,253	170,080		170,080	167,711		167,711
154	0604756N	Ship Self Defense (Engage: Hard Kill)	05	U	46,724	59,614		59,614	145,007	200,000	345,007
155	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	U	121,212	146,791		146,791	232,368		232,368
156	0604761N	Intelligence Engineering	05	U	21,095	23,810		23,810	7,023		7,023
157	0604771N	Medical Development	05	U	17,475	8,371		8,371	7,629		7,629
158	0604777N	Navigation/ID System	05	U	50,863	44,326		44,326	3,724		3,724
159	0604850N	SSN(X)	05	U	313,444	333,788		333,788	365,987		365,987
160	0605013M	Information Technology Development	05	U	29,862	15,218		15,218	16,000		16,000
161	0605013N	Information Technology Development	05	U	291,314	336,504		336,504	192,784		192,784
162	0605024N	Anti-Tamper Technology Support	05	U	8,314	3,317		3,317	3,428		3,428
163	0605180N	TACAMO Modernization	05	U	200,494	755,316		755,316	1,243,978		1,243,978
164	0605212M	CH-53K RDTE	05	U	154,067	71,381		71,381	135,432		135,432
165	0605215N	Mission Planning	05	U	82,144	115,390		115,390	120,255		120,255
166	0605217N	Common Avionics	05	U	79,224	87,053		87,053	67,944		67,944
167	0605220N	Ship to Shore Connector (SSC)	05	U	1,339	5,697		5,697	7,267	1,688	8,955
168	0605285N	Next Generation Fighter	05	U		453,828		453,828	74,320		74,320

Page 29

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
169	0605327N	T-AO 205 Class	05	U	71						
170	0605414N	Unmanned Carrier Aviation (UCA)	05	U	275,329	255,031		255,031	305,487		305,487
171	0605450M	Joint Air-to-Ground Missile (JAGM)	05	U	378	20,654		20,654	59,077		59,077
172	0605500N	Multi-mission Maritime Aircraft (MMA)	05	U	35,218	34,096		34,096	41,129		41,129
173	0605504N	Multi-Mission Maritime (MMA) Increment III	05	U	123,347	124,366		124,366	103,397		103,397
174	0605516N	Long Range Fires	05	U		120,728		120,728	138,443		138,443
175	0605611M	Marine Corps Assault Vehicles System Development & Demonstration	05	U	87,681	46,739		46,739	44,644		44,644
176	0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration	05	U	2,526	10,748		10,748	6,984		6,984
177	0204202N	Destroyers Guided Missile (DDG-1000)	05	U	215,762	224,860		224,860	58,817		58,817
178	0301377N	Countering Advanced Conventional Weapons (CACW)	05	U	17,531	19,517		19,517	16,906		16,906
179	0302315N	Non-Kinetic Countermeasure Support	05	U		8,324		8,324	23,818		23,818
180	0303267N	Auctioned Spectrum Relocation Fund	05	U	41,997						
181	0303667N	Citizen Broadband Radio System	05	U	2,659						
182	0303867N	AMBIT - Post-Auctioned SRF	05	U	176,558						
183	0304785N	ISR & Info Operations	05	U	163,620	188,392		188,392	170,567		170,567
184	0305282M	Joint Fires Network (JFN)	05	U						26,420	26,420
185	0306250M	Cyber Operations Technology Development	05	U	2,407	7,581		7,581	11,936		11,936
System Development & Demonstration					6,723,654	7,465,766		7,465,766	7,431,995	524,413	7,956,408

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
186	0604256N	Threat Simulator Development	06	U	22,051	25,823		25,823	25,133		25,133
187	0604258N	Target Systems Development	06	U	18,183	17,224		17,224	14,191		14,191
188	0604759N	Major T&E Investment	06	U	88,193	65,672		65,672	61,946		61,946
189	0605152N	Studies and Analysis Support - Navy	06	U	3,078	6,216		6,216	3,596		3,596
190	0605154N	Center for Naval Analyses	06	U	43,834	43,648		43,648	31,695		31,695
191	0605502N	Small Business Innovative Research	06	U	655,593						
192	0605804N	Technical Information Services	06	U	1,492	1,009		1,009			
193	0605853N	Management, Technical & International Support	06	U	153,926	137,521		137,521	133,538	57,860	191,398
194	0605856N	Strategic Technical Support	06	U	3,897	3,536		3,536	3,709		3,709
195	0605863N	RDT&E Ship and Aircraft Support	06	U	198,624	152,176		152,176	151,479		151,479
196	0605864N	Test and Evaluation Support	06	U	485,476	477,823		477,823	463,725		463,725
197	0605865N	Operational Test and Evaluation Capability	06	U	28,863	30,603		30,603	30,880		30,880
198	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	U	26,551	23,668		23,668	22,563		22,563
199	0605867N	SEW Surveillance/Reconnaissance Support	06	U	9,183	6,390		6,390	7,325		7,325
200	0605873M	Marine Corps Program Wide Support	06	U	33,641	32,700		32,700	28,816		28,816
201	0605898N	Management HQ - R&D	06	U	40,638	42,381		42,381	42,751		42,751
202	0606295M	Marine Aviation Developmental Management and Support	06	U		5,000		5,000	4,732		4,732
203	0606355N	Warfare Innovation Management	06	U	36,460	50,652		50,652	37,551		37,551
204	0305327N	Insider Threat	06	U	2,236	2,920		2,920	2,653		2,653

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
205	0902498N	Management Headquarters (Departmental Support Activities)	06	U	2,166	2,234		2,234	2,041		2,041
206	0909999N	Financing for Cancelled Account Adjustments	06	U	6,741						
	<b>Management Support</b>				<b>1,860,826</b>	<b>1,127,196</b>		<b>1,127,196</b>	<b>1,068,324</b>	<b>57,860</b>	<b>1,126,184</b>
208	0604840M	F-35 C2D2	07	U	462,241	480,759		480,759	494,034		494,034
209	0604840N	F-35 C2D2	07	U	482,795	466,186		466,186	475,710		475,710
210	0605520M	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS	07	U	96,443	86,108		86,108	56,140	34,206	90,346
211	0607658N	Cooperative Engagement Capability (CEC)	07	U	136,251	142,552		142,552	136,436		136,436
212	0101221N	Strategic Sub & Weapons System Support	07	U	326,254	335,294		335,294	807,099		807,099
213	0101224N	SSBN Security Technology Program	07	U	60,280	61,012		61,012	63,252		63,252
214	0101226N	Submarine Acoustic Warfare Development	07	U	95,931	100,667		100,667	56,401	55,000	111,401
215	0101402N	Navy Strategic Communications	07	U	49,362	29,743		29,743	52,404		52,404
216	0204136N	F/A-18 Squadrons	07	U	279,537	348,286		348,286	369,863		369,863
217	0204228N	Surface Support	07	U	9,727	8,420		8,420			
218	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	U	119,505	166,150		166,150	151,177		151,177
219	0204311N	Integrated Surveillance System	07	U	80,232	72,473		72,473	71,800		71,800
220	0204313N	Ship-Towed Array Surveillance Systems	07	U	1,103	1,428		1,428	1,990		1,990
221	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	U	1,983	2,238		2,238		1,711	1,711
222	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	U	63,427	41,346		41,346	32,045		32,045

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
223	0204571N	Consolidated Training Systems Development	07	U	112,735	159,648		159,648	199,067		199,067
224	0204575N	Electronic Warfare (EW) Readiness Support	07	U	65,284	229,164		229,164	115,834		115,834
225	0205601N	Anti-Radiation Missile Improvement	07	U	83,564	22,066		22,066	33,659		33,659
226	0205620N	Surface ASW Combat System Integration	07	U	28,872	29,887		29,887			
227	0205632N	MK-48 ADCAP	07	U	202,302	144,935		144,935	84,338	100,000	184,338
228	0205633N	Aviation Improvements	07	U	138,457	136,276		136,276	127,421		127,421
229	0205675N	Operational Nuclear Power Systems	07	U	150,790	167,098		167,098	209,200		209,200
230	0206313M	Marine Corps Communications Systems	07	U	154,911	150,050		150,050	125,488		125,488
231	0206335M	Common Aviation Command and Control System (CAC2S)	07	U	12,208	18,332		18,332	17,813		17,813
232	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	U	92,667	75,377		75,377	70,139		70,139
233	0206624M	Marine Corps Combat Services Support	07	U	28,503	33,641		33,641	20,419		20,419
234	0206625M	USMC Intelligence/Electronic Warfare Systems	07	U	46,762	37,372		37,372	34,289		34,289
235	0206629M	Amphibious Assault Vehicle	07	U	365						
236	0207161N	Tactical AIM Missiles	07	U	35,502	31,359		31,359	34,650		34,650
237	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	U	28,837	29,638		29,638	26,286		26,286
238	0208043N	Planning and Decision Aid System (PDAS)	07	U	3,554	3,559		3,559	3,572		3,572
242	0303138N	Afloat Networks	07	U	49,071	56,915		56,915	70,742		70,742

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
243	0303140N	Information Systems Security Program	07	U	31,475	35,339		35,339	64,147		64,147
244	0305192N	Military Intelligence Program (MIP) Activities	07	U	7,304	7,239		7,239	3,311		3,311
245	0305204N	Tactical Unmanned Aerial Vehicles	07	U	7,518						
246	0305205N	UAS Integration and Interoperability	07	U	12,738						
247	0305208M	Distributed Common Ground/Surface Systems	07	U	55,392	45,550		45,550	61,238		61,238
248	0305220N	MQ-4C Triton	07	U	12,094	14,402		14,402	14,421		14,421
249	0305231N	MQ-8 UAV	07	U	15,116						
250	0305232M	RQ-11 UAV	07	U	2,107	2,016		2,016	1,063		1,063
251	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	U	2,999						
252	0305241N	Multi-Intelligence Sensor Development	07	U	49,460	40,267		40,267	41,414		41,414
253	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07	U	12,505	10,917		10,917	9,157		9,157
254	0305251N	Cyberspace Operations Forces and Force Support	07	U	9,033						
255	0305421N	MQ-4C Triton Modernization	07	U	217,978	444,042		444,042	361,943		361,943
256	0307577N	Intelligence Mission Data (IMD)	07	U	764	793		793	803		803
257	0308601N	Modeling and Simulation Support	07	U	10,665	20,927		20,927	12,389		12,389
258	0702207N	Depot Maintenance (Non-IF)	07	U	18,010	28,799		28,799	23,372		23,372
259	0708730N	Maritime Technology (MARITECH)	07	U	3,155	4,326		4,326	3,600		3,600
999	999999999	Classified Programs	07	U	2,419,970	2,293,539		2,293,539	2,554,769		2,554,769
Operational Systems Development					6,387,738	6,616,135		6,616,135	7,092,895	190,917	7,283,812

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
260	0608013N	Risk management Information - Software Pilot Program	08	U	11,551	14,522		14,522	13,341		13,341
261	0608231N	Maritime Tactical Command and Control (MTC2) - Software Pilot Program	08	U	10,221	10,289		10,289	12,520		12,520
Software And Digital Technology Pilot Programs					21,772	24,811		24,811	25,861		25,861
Total Research, Development, Test and Evaluation, Navy					27,997,831	25,967,177		25,967,177	25,708,049	3,452,080	29,160,129



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Basic Research	519,547	508,302		508,302	396,837		396,837
Applied Research	1,875,432	1,400,351		1,400,351	1,306,288		1,306,288
Advanced Technology Development	1,073,430	813,522		813,522	834,380		834,380
Advanced Component Development & Prototypes	9,639,234	11,101,746		11,101,746	6,267,049	3,406,620	9,673,669
System Development & Demonstration	6,879,062	4,791,242		4,791,242	9,765,328	2,539,220	12,304,548
Management Support	4,434,086	3,459,870		3,459,870	3,803,640		3,803,640
Operational Systems Development	23,273,059	24,736,392	69,278	24,805,670	29,643,766	4,280,780	33,924,546
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>47,693,850</b>	<b>46,811,425</b>	<b>69,278</b>	<b>46,880,703</b>	<b>52,017,288</b>	<b>10,226,620</b>	<b>62,243,908</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
Strategic Forces	1,998,380	1,973,468		1,973,468	1,596,278	170,600	1,766,878
General Purpose Forces	4,901,181	5,874,176		5,874,176	6,530,776	1,705,437	8,236,213
Intelligence and Communications	1,139,814	1,100,863		1,100,863	1,118,174	134,620	1,252,794
Mobility Forces	345,577	673,506		673,506	942,914	78,267	1,021,181
Research and Development	22,132,772	18,603,517		18,603,517	19,271,818	4,227,849	23,499,667
Central Supply and Maintenance	133,556	108,789		108,789	105,258		105,258
Training Medical and Other	33,874	42,852		42,852	50,198		50,198
Administration and Associated Activities	88,460	112,009		112,009	96,163		96,163
Support of Other Nations	3,917	4,254		4,254	4,430		4,430
Space	18,534	25,581		25,581	37,248		37,248
Classified Programs	16,897,785	18,292,410	69,278	18,361,688	22,264,031	3,909,847	26,173,878
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>47,693,850</b>	<b>46,811,425</b>	<b>69,278</b>	<b>46,880,703</b>	<b>52,017,288</b>	<b>10,226,620</b>	<b>62,243,908</b>

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0601102F	Defense Research Sciences	01	U	347,393	361,930		361,930	302,716		302,716
2	0601103F	University Research Initiatives	01	U	172,154	146,372		146,372	94,121		94,121
	<b>Basic Research</b>				<b>519,547</b>	<b>508,302</b>		<b>508,302</b>	<b>396,837</b>		<b>396,837</b>
3	0602020F	Future AF Capabilities Applied Research	02	U	77,903	70,277		70,277	78,214		78,214
4	0602022F	University Affiliated Research Center (UARC) - Tactical Autonomy	02	U	6,180	8,225		8,225	6,294		6,294
5	0602102F	Materials	02	U	274,790	185,336		185,336	147,422		147,422
6	0602201F	Aerospace Vehicle Technologies	02	U	188,530	15,235		15,235			
7	0602202F	Human Effectiveness Applied Research	02	U	138,098	137,425		137,425	133,928		133,928
8	0602203F	Aerospace Systems Technologies	02	U	233,413	333,320		333,320	321,059		321,059
9	0602204F	Aerospace Sensors	02	U	236,340	193,029		193,029	199,120		199,120
10	0602212F	Defense Laboratories R&D Projects (10 U.S.C, Sec 2358)	02	U	111,692						
11	0602298F	Science and Technology Management - Major Headquarters Activities	02	U	10,303	9,662		9,662	10,813		10,813
12	0602336F	Nuclear Delivery Systems Tech Exploration	02	U					4,969		4,969
13	0602602F	Conventional Munitions	02	U	149,962	142,497		142,497	125,102		125,102
14	0602605F	Directed Energy Technology	02	U	111,169	98,012		98,012	92,331		92,331
15	0602788F	Dominant Information Sciences and Methods	02	U	337,052	207,333		207,333	187,036		187,036
	<b>Applied Research</b>				<b>1,875,432</b>	<b>1,400,351</b>		<b>1,400,351</b>	<b>1,306,288</b>		<b>1,306,288</b>
16	0603032F	Future AF Integrated Technology Demos	03	U	154,013	161,336		161,336	268,754		268,754

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
17	0603112F	Advanced Materials for Weapon Systems	03	U	55,005	32,161		32,161	31,021		31,021
18	0603199F	Sustainment Science and Technology (S&T)	03	U	9,710	5,668		5,668	12,915		12,915
19	0603203F	Advanced Aerospace Sensors	03	U	51,051	37,935		37,935	69,652		69,652
20	0603211F	Aerospace Technology Dev/Demo	03	U	131,596	91,719		91,719	102,125		102,125
21	0603216F	Aerospace Propulsion and Power Technology	03	U	92,129						
22	0603270F	Electronic Combat Technology	03	U	30,543	36,445		36,445			
23	0603273F	Science & Technology for Nuclear Re-entry Systems	03	U	65,088	91,885		91,885	128,407		128,407
24	0603444F	Maui Space Surveillance System (MSSS)	03	U	2						
25	0603456F	Human Effectiveness Advanced Technology Development	03	U	39,929	14,608		14,608	19,790		19,790
26	0603601F	Conventional Weapons Technology	03	U	122,854	125,460		125,460	99,263		99,263
27	0603605F	Advanced Weapons Technology	03	U	96,178	25,050		25,050	4,434		4,434
28	0603680F	Manufacturing Technology Program	03	U	165,721	116,130		116,130	38,891		38,891
29	0603788F	Battlespace Knowledge Development and Demonstration	03	U	59,611	53,672		53,672	30,812		30,812
30	0604776F	Deployment & Distribution Enterprise R&D	03	U		19,441		19,441	28,316		28,316
31	0207412F	Control and Reporting Center (CRC)	03	U		2,012		2,012			
	<b>Advanced Technology Development</b>				<b>1,073,430</b>	<b>813,522</b>		<b>813,522</b>	<b>834,380</b>		<b>834,380</b>
32	0603260F	Intelligence Advanced Development	04	U	6,977	3,820		3,820	3,901		3,901
33	0603742F	Combat Identification Technology	04	U	15,922	16,790		16,790	25,172		25,172
34	0603790F	NATO Research and Development	04	U	2,208	2,298		2,298	4,595		4,595

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
35	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	U	51,948	125,561		125,561	90,096		90,096
36	0604001F	NC3 Advanced Concepts	04	U	5,274	5,448		5,448	15,910		15,910
37	0604003F	Advanced Battle Management System (ABMS)	04	U	455,382	611,943		611,943	1,040,475		1,040,475
38	0604004F	Advanced Engine Development	04	U	269,971	100,000		100,000			
39	0604005F	NC3 Commercial Development & Prototyping	04	U	66,406	52,524		52,524	67,081		67,081
40	0604007F	E-7	04	U	849,565	607,413		607,413	199,676		199,676
41	0604009F	AFWERX	04	U	97,250	62,580		62,580	18,499		18,499
42	0604010F	Next Generation Adaptive Propulsion	04	U	573,832	507,337		507,337	330,270		330,270
43	0604015F	Long Range Strike - Bomber	04	U	2,877,844	2,654,073		2,654,073	2,347,225	2,391,920	4,739,145
44	0604025F	Rapid Defense Experimentation Reserve (RDER)	04	U	62,595	75,051		75,051			
45	0604032F	Directed Energy Prototyping	04	U	1,246	1,312		1,312			
46	0604033F	Hypersonics Prototyping	04	U	27,903						
47	0604183F	Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)	04	U	333,328	466,729		466,729	802,810		802,810
48	0604201F	PNT Resiliency, Mods, and Improvements	04	U	17,206						
49	0604257F	Advanced Technology and Sensors	04	U	22,616	15,865		15,865	40,779		40,779
50	0604283F	Battle Mgmt Com & Ctrl Sensor Development	04	U						150,000	150,000
51	0604288F	Survivable Airborne Operations Center (SAOC)	04	U	717,641	1,617,187		1,617,187			

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
52	0604317F	Technology Transfer	04	U	35,952	10,485		10,485	3,558		3,558
53	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	U	14,866	139,408		139,408	144,143		144,143
54	0604336F	Nuclear Delivery Systems Prototyping	04	U		39,079		39,079	56,926		56,926
55	0604414F	Cyber Resiliency of Weapon Systems-ACS	04	U	35,712	45,555		45,555	46,148		46,148
56	0604609F	Requirements Analysis & Concept Maturation	04	U		12,622		12,622	22,754		22,754
57	0604668F	Joint Transportation Management System (JTMS)	04	U	26,036	74,103		74,103	129,626		129,626
58	0604776F	Deployment & Distribution Enterprise R&D	04	U	23,733	4,840		4,840	4,996		4,996
59	0604858F	Tech Transition Program	04	U	232,375	239,342		239,342	134,833	164,000	298,833
60	0604860F	Operational Energy and Installation Resilience	04	U	23,270	25,395		25,395	49,460		49,460
61	0605057F	Next Generation Air-refueling System	04	U	9,325	7,014		7,014	12,960		12,960
62	0605164F	Air Refueling Capability Modernization	04	U	15,201	13,661		13,661			
63	0606004F	Nuclear Enterprise Research & Development	04	U					1,097		1,097
64	0606005F	Digital Transformation Office	04	U	57,511	9,800		9,800	15,997		15,997
65	0207110F	F-47	04	U	2,346,905	2,424,208		2,424,208			
66	0207147F	Collaborative Combat Aircraft	04	U		711,747		711,747	111,365	678,000	789,365
67	0207179F	Autonomous Collaborative Platforms	04	U	110,945	50,666		50,666	62,019		62,019
68	0207420F	Combat Identification	04	U	1,902	1,914		1,914	1,713		1,713
69	0207423F	Advanced Communications Systems	04	U						5,500	5,500

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
70	0207448F	C2ISR Tactical Data Link	04	U		3,500		3,500			
71	0207455F	Three Dimensional Long-Range Radar (3DELRR)	04	U	13,875	8,100		8,100	17,344		17,344
72	0207522F	Airbase Air Defense Systems (ABADS)	04	U	67,182	17,273		17,273	15,785	15,000	30,785
73	0207606F	Joint Simulation Environment (JSE)	04	U		149,502		149,502	260,667		260,667
74	0208030F	War Reserve Materiel - Ammunition	04	U	7,897	5,226		5,226	9,865		9,865
75	0303010F	AF ISR Digital Infrastructure	04	U		18,733		18,733	24,817	2,200	27,017
76	0305236F	Common Data Link Executive Agent (CDL EA)	04	U	25,157	33,349		33,349	32,511		32,511
77	0305601F	Mission Partner Environments	04	U	17,078	18,438		18,438	14,956		14,956
78	0701200F	Enterprise Select Class II	04	U					1,000		1,000
79	0708051F	Rapid Sustainment Modernization (RSM)	04	U	78,431	50,044		50,044	32,666		32,666
80	0808736F	Special Victim Accountability and Investigation	04	U		3,006		3,006	1,997		1,997
81	0808737F	Integrated Primary Prevention	04	U	9,021	5,364		5,364	5,167		5,167
82	0901410F	Contracting Information Technology System	04	U	22,964	28,995		28,995	29,277		29,277
83	1206415F	U.S. Space Command Research and Development Support	04	U	8,782	24,446		24,446	36,913		36,913
<b>Advanced Component Development &amp; Prototypes</b>					<b>9,639,234</b>	<b>11,101,746</b>		<b>11,101,746</b>	<b>6,267,049</b>	<b>3,406,620</b>	<b>9,673,669</b>
84	0604200F	Future Advanced Weapon Analysis & Programs	05	U	9,589	7,205		7,205	36,125		36,125
85	0604201F	PNT Resiliency, Mods, and Improvements	05	U	171,555	214,900		214,900	125,663		125,663
86	0604222F	Nuclear Weapons Support	05	U	44,219	70,823		70,823	79,312		79,312

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
87	0604270F	Electronic Warfare Development	05	U	23,673	13,754		13,754	17,013		17,013
88	0604281F	Tactical Data Networks Enterprise	05	U	82,369	78,480		78,480	77,170		77,170
89	0604287F	Physical Security Equipment	05	U	9,836	10,569		10,569	10,589		10,589
90	0604288F	Survivable Airborne Operations Center (SAOC)	05	U					1,826,328	6,800	1,833,128
91	0604602F	Armament/Ordnance Development	05	U	5,036	5,417		5,417	7,253		7,253
92	0604604F	Submunitions	05	U	3,345	3,427		3,427	3,502		3,502
93	0604617F	Agile Combat Support	05	U	50,747	23,635		23,635	23,474		23,474
94	0604706F	Life Support Systems	05	U	37,578	24,502		24,502	20,542		20,542
95	0604735F	Combat Training Ranges	05	U	56,609	160,783		160,783	139,499		139,499
96	0604932F	Long Range Standoff Weapon	05	U	856,942	593,926		593,926	606,955		606,955
97	0604933F	ICBM Fuze Modernization	05	U	40,447				3,252		3,252
98	0605030F	Joint Tactical Network Center (JTNC)	05	U	2,256						
99	0605031F	Joint Tactical Network (JTN)	05	U	452						
100	0605056F	Open Architecture Management	05	U	34,239	41,223		41,223	44,150		44,150
101	0605223F	Advanced Pilot Training	05	U	58,803	248,589		248,589	172,378		172,378
102	0605229F	HH-60W	05	U	39,815						
103	0605238F	Ground Based Strategic Deterrent EMD	05	U	4,327,250	2,011,024		2,011,024	2,647,563	1,500,000	4,147,563
104	0605296F	Microelectronics Secure Enclave	05	U					104,990		104,990
105	0102417F	Over-the-Horizon Backscatter Radar	05	U	471,042	377,394		377,394			
106	0207039F	Cognitive Electromagnetic Warfare	05	U					44,267		44,267
107	0207110F	F-47	05	U					2,579,362	900,000	3,479,362

Page 42

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
108	0207171F	F-15 EPAWSS	05	U	12,975						
109	0207279F	Isolated Personnel Survivability and Recovery	05	U	54,271	10,020		10,020	99,248		99,248
110	0207328F	Stand In Attack Weapon	05	U	220,978	346,341		346,341	255,336		255,336
111	0207407F	Electromagnetic Battle Management (EMBM)	05	U					20,439		20,439
112	0207701F	Full Combat Mission Training	05	U	7,597	7,754		7,754	12,898		12,898
113	0208036F	Medical C-CBRNE Programs	05	U	2,006						
114	0303008F	SATURN	05	U					4,985		4,985
115	0303267F	Auctioned Spectrum Relocation Fund	05	U	21,667						
116	0303867F	AMBIT - Post-Auctioned SRF	05	U	19,057						
117	0305155F	Theater Nuclear Weapon Storage & Security System	05	U		2,000		2,000	19,875		19,875
118	0305205F	Endurance Unmanned Aerial Vehicles	05	U	30,000						
119	0305282F	Joint Fires Network (JFN)	05	U						132,420	132,420
120	0401221F	KC-46A Tanker Squadrons	05	U	78,704	77,804		77,804	145,434		145,434
121	0401319F	VC-25B	05	U	94,750	433,943		433,943	602,318		602,318
122	0701212F	Automated Test Systems	05	U	10,007	21,634		21,634	30,341		30,341
123	0804772F	Training Developments	05	U	1,248	4,960		4,960	5,067		5,067
124	1203176F	Combat Survivor Evader Locator	05	U		1,135		1,135			
<b>System Development &amp; Demonstration</b>					<b>6,879,062</b>	<b>4,791,242</b>		<b>4,791,242</b>	<b>9,765,328</b>	<b>2,539,220</b>	<b>12,304,548</b>
125	0604256F	Threat Simulator Development	06	U	16,418	17,291		17,291	41,125		41,125
126	0604759F	Major T&E Investment	06	U	30,758	74,228		74,228	156,915		156,915
127	0605101F	RAND Project Air Force	06	U	30,998	39,720		39,720	32,405		32,405



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
128	0605502F	Small Business Innovation Research	06	U	947,652						
129	0605712F	Initial Operational Test & Evaluation	06	U	13,720	14,247		14,247	13,872		13,872
130	0605807F	Test and Evaluation Support	06	U	960,429	936,913		936,913	1,098,871		1,098,871
131	0605827F	Acq Workforce- Global Vig & Combat Sys	06	U	317,901	327,724		327,724			
132	0605828F	Acq Workforce- Global Reach	06	U	486,427	503,040		503,040			
133	0605829F	Acq Workforce- Cyber, Network, & Bus Sys	06	U	502,787	466,068		466,068	435,918		435,918
134	0605831F	Acq Workforce- Capability Integration	06	U	273,530	291,444		291,444	1,153,165		1,153,165
135	0605832F	Acq Workforce- Advanced Prgm Technology	06	U	72,767	68,182		68,182			
136	0605833F	Acq Workforce- Nuclear Systems	06	U	305,322	343,180		343,180	368,881		368,881
137	0605898F	Management HQ - R&D	06	U	6,705	6,291		6,291	5,960		5,960
138	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	U	116,389	94,828		94,828	217,761		217,761
139	0605978F	Facilities Sustainment - Test and Evaluation Support	06	U	56,218	63,579		63,579	91,969		91,969
140	0606017F	Requirements Analysis and Maturation	06	U	114,631	31,450		31,450	28,157		28,157
141	0606398F	Management HQ - T&E	06	U	7,748	7,647		7,647	7,417		7,417
142	0208201F	Offensive small Unmanned Aircraft Systems (sUAS)	06	U					4,985		4,985
143	0303255F	Command, Control, Communication, and Computers (C4) - STRATCOM	06	U	45,725	39,607		39,607	15,662		15,662

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
144	0308602F	ENTEPRISE INFORMATION SERVICES (EIS)	06	U	96,912	104,133		104,133	101,779		101,779
145	0702806F	Acquisition and Management Support	06	U	24,436	25,216		25,216	22,670		22,670
146	0804776F	Advanced Distributed Learning	06	U		828		828	1,698		1,698
147	0909999F	Financing for Cancelled Account Adjustments	06	U	2,696						
148	1001004F	International Activities	06	U	3,917	4,254		4,254	4,430		4,430
	<b>Management Support</b>				<b>4,434,086</b>	<b>3,459,870</b>		<b>3,459,870</b>	<b>3,803,640</b>		<b>3,803,640</b>
149	0604233F	Specialized Undergraduate Flight Training	07	U	26,265	30,043		30,043	66,200		66,200
150	0604283F	Battle Mgmt Com & Ctrl Sensor Development	07	U	27,388	69,040		69,040	17,353		17,353
151	0604445F	Wide Area Surveillance	07	U	9,269	21,443		21,443			
152	0604617F	Agile Combat Support	07	U	5,446						
153	0604840F	F-35 C2D2	07	U	1,236,710	1,134,207		1,134,207	1,182,094		1,182,094
154	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	U	63,451	49,739		49,739	64,050		64,050
155	0605024F	Anti-Tamper Technology Executive Agency	07	U	49,311	65,792		65,792	62,965		62,965
156	0605117F	Foreign Materiel Acquisition and Exploitation	07	U	166,851	94,188		94,188			
157	0605229F	HH-60W	07	U		39,629		39,629	43,579	15,129	58,708
158	0605278F	HC/MC-130 Recap RDT&E	07	U	13,195	16,085		16,085	50,845		50,845
159	0606018F	NC3 Integration	07	U	22,222	21,864		21,864	40,066		40,066
160	0101113F	B-52 Squadrons	07	U	880,341	1,051,116		1,051,116	931,164		931,164
161	0101122F	Air-Launched Cruise Missile (ALCM)	07	U	279	542		542	555		555

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
162	0101126F	B-1B Squadrons	07	U	12,291	17,939		17,939	116,589		116,589
163	0101127F	B-2 Squadrons	07	U	83,010	37,862		37,862	12,519		12,519
164	0101213F	Minuteman Squadrons	07	U	41,732	59,320		59,320	106,032		106,032
165	0101316F	Worldwide Joint Strategic Communications	07	U	23,522	13,690		13,690	24,081		24,081
166	0101318F	Service Support to STRATCOM - Global Strike	07	U	7,562	7,330		7,330	6,928		6,928
167	0101328F	ICBM Reentry Vehicles	07	U	452,306	392,423		392,423	259,605	100,000	359,605
169	0102110F	MH-139A	07	U	25,464	15,000		15,000	5,982		5,982
170	0102326F	Region/Sector Operation Control Center Modernization Program	07	U	831	852		852	726		726
171	0102417F	Over-the-Horizon Backscatter Radar	07	U					132,097	70,600	202,697
172	0202834F	Vehicles and Support Equipment - General	07	U	9,474	6,097		6,097	744		744
173	0205219F	MQ-9 UAV	07	U	82,393	7,074		7,074	26,689		26,689
174	0205671F	Joint Counter RCIED Electronic Warfare	07	U	2,303	3,372		3,372	3,424		3,424
175	0207040F	Multi-Platform Electronic Warfare Equipment	07	U	14,312						
176	0207133F	F-16 Squadrons	07	U	119,589	104,252		104,252	216,638		216,638
177	0207134F	F-15E Squadrons	07	U	40,348	158,603		158,603	233,018		233,018
178	0207136F	Manned Destructive Suppression	07	U	12,871	13,855		13,855	17,680		17,680
179	0207138F	F-22A Squadrons	07	U	640,109	758,754		758,754	852,332		852,332
180	0207142F	F-35 Squadrons	07	U	88,991	47,132		47,132	48,446		48,446
181	0207146F	F-15EX	07	U	101,996	56,228		56,228	78,345	2,100	80,445
182	0207161F	Tactical AIM Missiles	07	U	40,473	34,932		34,932	86,549		86,549

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
183	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	U	51,976	53,593		53,593	51,242		51,242
184	0207172F	Joint Advanced Tactical Missile (JATM)	07	U					425,029		425,029
185	0207227F	Combat Rescue - Pararescue	07	U	659	743		743			
186	0207238F	E-11A	07	U	23,044	30,967		30,967	15,244		15,244
187	0207242F	Special Program Applications	07	U						35,000	35,000
188	0207247F	AF TENCAP	07	U	30,649	50,263		50,263	52,492		52,492
189	0207249F	Precision Attack Systems Procurement	07	U	11,459	9,423		9,423	13,613		13,613
190	0207253F	Compass Call	07	U	62,555	132,475		132,475		63,137	63,137
191	0207268F	Aircraft Engine Component Improvement Program	07	U	58,262	60,498		60,498	52,734		52,734
192	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	U	129,314	181,692		181,692	232,252		232,252
193	0207327F	Small Diameter Bomb (SDB)	07	U	42,860	29,910		29,910	24,810		24,810
194	0207410F	Air & Space Operations Center (AOC)	07	U	69,798	65,102		65,102	113,086		113,086
195	0207412F	Control and Reporting Center (CRC)	07	U	17,074	16,856		16,856	17,569		17,569
196	0207418F	AFSPECWAR - TACP	07	U	1,622	1,433		1,433			
198	0207431F	Combat Air Intelligence System Activities	07	U	75,883	25,049		25,049	33,601		33,601
199	0207438F	Theater Battle Management (TBM) C4I	07	U	6,231	4,401		4,401	6,787		6,787
200	0207439F	Electromagnetic Warfare Int Reprog (EWIR)	07	U	10,007	13,577		13,577	60,072		60,072
201	0207444F	Tactical Air Control Party-Mod	07	U	24,093	12,171		12,171			

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
202	0207452F	DCAPES	07	U	6,686	8,431		8,431	8,507		8,507
203	0207457F	Air Force Special Warfare (SPECWAR)	07	U					27,526		27,526
204	0207521F	Air Force Calibration Programs	07	U	2,172	2,223		2,223	2,273		2,273
205	0207573F	National Technical Nuclear Forensics	07	U	1,974	2,060		2,060			
206	0207590F	Seek Eagle	07	U	33,417	34,985		34,985	33,707		33,707
207	0207605F	Wargaming and Simulation Centers	07	U	11,894						
208	0207611F	Readiness Decision Support Enterprise	07	U					8,880		8,880
209	0207697F	Distributed Training and Exercises	07	U	3,678	3,964		3,964	4,399		4,399
210	0207701F	Full Combat Mission Training	07	U		3,948		3,948	8,096		8,096
211	0208006F	Mission Planning Systems	07	U	83,500	80,709		80,709	138,745		138,745
212	0208007F	Tactical Deception	07	U	35,250	539		539	13,711		13,711
213	0208087F	Distributed Cyber Warfare Operations	07	U	40,457	29,996		29,996	31,197		31,197
214	0208088F	AF Defensive Cyberspace Operations	07	U	62,058	89,618		89,618	95,034		95,034
218	0208288F	Intel Data Applications	07	U	5,217	988		988	1,012	6,700	7,712
219	0301025F	GeoBase	07	U	1,458				999		999
220	0301113F	Cyber Security Intelligence Support	07	U	8,476	18,141		18,141	14,749		14,749
226	0301377F	Countering Advanced Conventional Weapons (CACW)	07	U		834		834	1,117		1,117
228	0301401F	AF Multi-Domain Non-Traditional ISR Battlespace Awareness	07	U	2,890	3,006		3,006	2,987		2,987
229	0302015F	E-4B National Airborne Operations Center (NAOC)	07	U	42,074	57,441		57,441	54,457		54,457

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
230	0302315F	Non-Kinetic Countermeasure Support	07	U		7,590		7,590	7,006		7,006
231	0303004F	EIT CONNECT	07	U	7,923	16,120		16,120			
232	0303089F	Cyberspace and DoDIN Operations	07	U	4,738	9,776		9,776	10,080		10,080
233	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	U	31,099	25,500		25,500	99,599		99,599
234	0303133F	High Frequency Radio Systems	07	U	26,370	8,667		8,667	19,955		19,955
235	0303140F	Information Systems Security Program	07	U	89,233	94,424		94,424	98,414		98,414
236	0303248F	All Domain Common Platform	07	U	69,565	82,927		82,927	76,642		76,642
237	0303260F	Joint Military Deception Initiative	07	U	4,510	7,324		7,324	356		356
238	0304100F	Strategic Mission Planning & Execution System (SMPES)	07	U	62,807	69,441		69,441	75,164		75,164
239	0304109F	THRESHER	07	U					105		105
242	0304260F	Airborne SIGINT Enterprise	07	U	113,429	85,284		85,284	90,650		90,650
243	0304310F	Commercial Economic Analysis	07	U	4,245	4,719		4,719	4,127		4,127
246	0305015F	C2 Air Operations Suite - C2 Info Services	07	U	13,273	13,524		13,524			
247	0305020F	CCMD Intelligence Information Technology	07	U	1,660	1,836		1,836	1,547		1,547
248	0305022F	ISR Modernization & Automation Dvmt (IMAD)	07	U	15,180	19,409		19,409	22,237		22,237
249	0305099F	Global Air Traffic Management (GATM)	07	U	4,928	5,151		5,151	4,257		4,257
250	0305103F	Cyber Security Initiative	07	U		304		304	310		310
251	0305111F	Weather Service	07	U	52,701	40,782		40,782	30,509		30,509

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
252	0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)	07	U	25,910	15,143		15,143	17,259		17,259
253	0305116F	Aerial Targets	07	U	6,671	6,085		6,085	5,081		5,081
256	0305128F	Security and Investigative Activities	07	U	339	481		481	8,964		8,964
257	0305146F	Defense Joint Counterintelligence Activities	07	U	6,930	6,387		6,387	6,524		6,524
258	0305158F	Tactical Terminal	07	U		501		501	1,099		1,099
259	0305179F	Integrated Broadcast Service (IBS)	07	U	18,540	16,006		16,006	19,085		19,085
260	0305202F	Dragon U-2	07	U	16,842						
261	0305206F	Airborne Reconnaissance Systems	07	U	56,158	84,363		84,363	25,432		25,432
262	0305207F	Manned Reconnaissance Systems	07	U	14,330	16,323		16,323	16,643		16,643
263	0305208F	Distributed Common Ground/Surface Systems	07	U	92,354	86,476		86,476	79,033		79,033
264	0305220F	RQ-4 UAV	07	U	1,242	6,171		6,171			
265	0305221F	Network-Centric Collaborative Targeting	07	U	20,696	8,952		8,952	12,019		12,019
266	0305238F	NATO AGS	07	U	2	865		865	816		816
267	0305240F	ISR Transport and Processing	07	U	33,589	30,932		30,932	32,578		32,578
268	0305249F	AF JWICS Enterprise	07	U		9,445		9,445	21,097		21,097
269	0305600F	International Intelligence Technology and Architectures	07	U	15,322	17,784		17,784	18,946		18,946
270	0305836F	C2IMERA	07	U					13,867		13,867
271	0305881F	Rapid Cyber Acquisition	07	U	8,482						
272	0305903F	COCOM Mobile Command and Control Centers (MCCCs)	07	U					3,988		3,988

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
273	0305984F	Personnel Recovery Command & Ctrl (PRC2)	07	U	3,162	2,831		2,831	2,891		2,891
274	0307577F	Intelligence Mission Data (IMD)	07	U	7,090	3,658		3,658	3,000		3,000
275	0401115F	C-130 Airlift Squadron	07	U	21,959						
276	0401119F	C-5 Airlift Squadrons (IF)	07	U	25,938	32,903		32,903	33,713		33,713
277	0401130F	C-17 Aircraft (IF)	07	U	2,702	11,986		11,986	76,514	4,410	80,924
278	0401132F	C-130J Program	07	U	21,469	63,533		63,533	31,354		31,354
279	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	U	3,909	7,768		7,768	52,928		52,928
280	0401218F	KC-135s	07	U	71,854	9,899		9,899		43,000	43,000
281	0401318F	CV-22	07	U	16,581	26,249		26,249	653	30,857	31,510
282	0408011F	Special Tactics / Combat Control	07	U	7,711	9,421		9,421			
283	0708610F	Logistics Information Technology (LOGIT)	07	U	20,682	11,895		11,895	18,581		18,581
284	0801380F	AF LVC Operational Training (LVC-OT)	07	U	21,423	27,535		27,535	33,898		33,898
285	0804743F	Other Flight Training	07	U	2,182	1,159		1,159	2,371		2,371
286	0901202F	Joint Personnel Recovery Agency	07	U	2,158	2,320		2,320	2,080		2,080
287	0901218F	Civilian Compensation Program	07	U	3,703	4,267		4,267	4,355		4,355
288	0901220F	Personnel Administration	07	U	3,559	3,163		3,163	2,766		2,766
289	0901226F	Air Force Studies and Analysis Agency	07	U	875	9,941		9,941	14,761		14,761
290	0901538F	Financial Management Information Systems Development	07	U	4,093	5,634		5,634	3,982		3,982
291	0901554F	Defense Enterprise Acntng and Mgt Sys (DEAMS)	07	U	48,412	57,689		57,689	38,942		38,942



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
292	1201921F	Service Support to STRATCOM - Space Activities	07	U					335		335
293	1202140F	Service Support to SPACECOM Activities	07	U	9,752						
999	999999999	Classified Programs	07	U	16,897,785	18,292,410	69,278	18,361,688	22,264,031	3,909,847	26,173,878
		Operational Systems Development			23,273,059	24,736,392	69,278	24,805,670	29,643,766	4,280,780	33,924,546
Total Research, Development, Test and Evaluation, Air Force					47,693,850	46,811,425	69,278	46,880,703	52,017,288	10,226,620	62,243,908

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Basic Research	33,458	36,080		36,080	36,839		36,839
Applied Research	353,565	255,964		255,964	248,088		248,088
Advanced Technology Development	671,254	750,390		750,390	588,577		588,577
Advanced Component Development & Prototypes	3,701,624	4,196,334		4,196,334	4,248,254	135,000	4,383,254
System Development & Demonstration	5,514,941	5,432,656		5,432,656	3,892,483	8,636,300	12,528,783
Management Support	939,627	571,233		571,233	632,843		632,843
Operational Systems Development	7,187,704	7,165,041		7,165,041	5,638,414	4,776,614	10,415,028
Software And Digital Technology Pilot Programs	130,185	145,665		145,665	200,968		200,968
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>18,532,358</b>	<b>18,553,363</b>		<b>18,553,363</b>	<b>15,486,466</b>	<b>13,547,914</b>	<b>29,034,380</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
Research and Development	34,276	36,947		36,947	37,696		37,696
Administration and Associated Activities	199						
Space	12,804,419	12,900,821		12,900,821	12,582,271	10,205,000	22,787,271
Classified Programs	5,693,464	5,615,595		5,615,595	2,866,499	3,342,914	6,209,413
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>18,532,358</b>	<b>18,553,363</b>		<b>18,553,363</b>	<b>15,486,466</b>	<b>13,547,914</b>	<b>29,034,380</b>

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0601102SF	Defense Research Sciences	01	U	19,585	21,349		21,349	22,270		22,270
2	0601103SF	University Research Initiatives	01	U	13,873	14,731		14,731	14,569		14,569
	<b>Basic Research</b>				<b>33,458</b>	<b>36,080</b>		<b>36,080</b>	<b>36,839</b>		<b>36,839</b>
3	1202212SF	Defense Laboratories R&D Projects	02	U	17,454						
4	1206601SF	Space Technology	02	U	336,111	255,964		255,964	245,497		245,497
5	1206616SF	Space Advanced Technology Development/Demo	02	U					2,591		2,591
	<b>Applied Research</b>				<b>353,565</b>	<b>255,964</b>		<b>255,964</b>	<b>248,088</b>		<b>248,088</b>
6	1206310SF	Space Science and Technology Research and Development	03	U	450,599	488,916		488,916	459,989		459,989
7	1206616SF	Space Advanced Technology Development/Demo	03	U	220,655	261,474		261,474	128,588		128,588
	<b>Advanced Technology Development</b>				<b>671,254</b>	<b>750,390</b>		<b>750,390</b>	<b>588,577</b>		<b>588,577</b>
8	0604002SF	Space Force Weather Services Research	04	U	818	867		867	857		857
9	1203010SF	Space Force IT, Data Analytics, Digital Solutions	04	U	49,944	86,247		86,247	88,606		88,606
10	1203164SF	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04	U	323,080	282,325		282,325	175,304		175,304
11	1203622SF	Space Warfighting Analysis	04	U	97,686	121,409		121,409	125,982		125,982
12	1203710SF	EO/IR Weather Systems	04	U	77,794	69,391		69,391	77,135		77,135
13	1203955SF	Space Access, Mobility & Logistics (SAML)	04	U		24,000		24,000	14,478		14,478
14	1206410SF	Space Technology Development and Prototyping	04	U	1,982,182	1,607,685		1,607,685	1,307,970		1,307,970
15	1206427SF	Space Systems Prototype Transitions (SSPT)	04	U	78,336	115,739		115,739	67,246		67,246

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
16	1206438SF	Space Control Technology	04	U	62,099	62,195		62,195	60,106		60,106
17	1206458SF	Tech Transition (Space)	04	U	144,169	209,247		209,247	326,144		326,144
18	1206730SF	Space Security and Defense Program	04	U	63,784	53,199		53,199	45,200		45,200
19	1206760SF	Protected Tactical Enterprise Service (PTES)	04	U	70,270	77,509		77,509	114,430		114,430
20	1206761SF	Protected Tactical Service (PTS)	04	U	210,727	419,996		419,996	571,921		571,921
21	1206855SF	Evolved Strategic SATCOM (ESS)	04	U	473,622	918,581		918,581	1,229,929		1,229,929
22	1206857SF	Space Rapid Capabilities Office	04	U	18,850	107,892		107,892	9,664		9,664
23	1206862SF	Tactically Responsive Space	04	U	48,263	40,052		40,052	33,282	135,000	168,282
<b>Advanced Component Development &amp; Prototypes</b>					<b>3,701,624</b>	<b>4,196,334</b>		<b>4,196,334</b>	<b>4,248,254</b>	<b>135,000</b>	<b>4,383,254</b>
24	1203154SF	Long Range Kill Chains	05	U						6,440,000	6,440,000
25	1203269SF	GPS III Follow-On (GPS IIIF)	05	U	237,970	240,246		240,246	179,249		179,249
26	1206421SF	Counterspace Systems	05	U	30,243	34,978		34,978	31,298		31,298
27	1206422SF	Weather System Follow-on	05	U	72,660	49,207		49,207	38,501		38,501
28	1206425SF	Space Situation Awareness Systems	05	U	375,020	455,605		455,605	992	455,000	455,992
29	1206431SF	Advanced EHF MILSATCOM (SPACE)	05	U	3,930	1,020		1,020	13,825		13,825
30	1206432SF	Polar MILSATCOM (SPACE)	05	U	74,683						
31	1206433SF	Wideband Global SATCOM (SPACE)	05	U	34,368				29,609		29,609
32	1206440SF	Next-Gen OPIR -- Ground	05	U	495,875	500,395		500,395	358,330	194,600	552,930
33	1206442SF	Next Generation OPIR	05	U	177,166	190,951		190,951	189,621		189,621
34	1206443SF	Next-Gen OPIR -- GEO	05	U	691,069	458,727		458,727	432,073		432,073
35	1206444SF	Next-Gen OPIR -- Polar	05	U	866,813	769,478		769,478		723,700	723,700
36	1206445SF	Commercial SATCOM (COMSATCOM) Integration	05	U	68,983	134,487		134,487	132,060		132,060

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
37	1206446SF	Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)	05	U	1,481,222	1,697,821		1,697,821	1,757,354	823,000	2,580,354
38	1206447SF	Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)	05	U	699,675	756,349		756,349	686,348		686,348
39	1206771SF	Commercial Services	05	U	48,296	40,000		40,000	36,628		36,628
40	1206853SF	National Security Space Launch Program (SPACE) - EMD	05	U	156,968	103,392		103,392	6,595		6,595
<b>System Development &amp; Demonstration</b>					<b>5,514,941</b>	<b>5,432,656</b>		<b>5,432,656</b>	<b>3,892,483</b>	<b>8,636,300</b>	<b>12,528,783</b>
41	0909999SF	Financing for Cancelled Account Adjustments	06	U	199						
42	1203622SF	Space Warfighting Analysis	06	U	3,568						
43	1205502SF	Small Business Innovation Research	06	U	455,430						
44	1206392SF	ACQ Workforce - Space & Missile Systems	06	U	253,786	263,288		263,288	269,162		269,162
45	1206398SF	Space & Missile Systems Center - MHA	06	U	15,053	12,867		12,867	15,356		15,356
46	1206399SF	SSC Enterprise Engineering & Integration	06	U					110,598		110,598
47	1206759SF	Major T&E Investment - Space	06	U	139,894	229,665		229,665	189,083		189,083
48	1206860SF	Rocket Systems Launch Program (SPACE)	06	U	42,576	35,134		35,134	19,857		19,857
49	1206864SF	Space Test Program (STP)	06	U	29,121	30,279		30,279	28,787		28,787
<b>Management Support</b>					<b>939,627</b>	<b>571,233</b>		<b>571,233</b>	<b>632,843</b>		<b>632,843</b>
51	1201212SF	Service-Wide Support (Not Otherwise Accounted For)	07	U					18,451		18,451
52	1203001SF	Family of Advanced BLoS Terminals (FAB-T)	07	U	100,126	2,607		2,607	303		303

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
53	1203040SF	DCO-Space	07	U	73,364	104,088		104,088	102,439		102,439
54	1203109SF	Narrowband Satellite Communications	07	U	160,351	201,654		201,654	421,847		421,847
55	1203110SF	Satellite Control Network (SPACE)	07	U	77,079	81,572		81,572	93,780		93,780
56	1203154SF	Long Range Kill Chains	07	U	185,970	244,121		244,121	1,916	1,255,000	1,256,916
57	1203155SF	Ground Moving Target Indicator (GMTI)	07	U		256,000		256,000	1,063,384		1,063,384
58	1203173SF	Space and Missile Test and Evaluation Center	07	U	21,329	20,844		20,844	22,128		22,128
59	1203174SF	Space Innovation, Integration and Rapid Technology Development	07	U	37,649	48,900		48,900	82,399		82,399
60	1203182SF	Spacelift Range System (SPACE)	07	U	10,778	45,506		45,506	54,996		54,996
61	1203330SF	Space Superiority ISR	07	U	28,730	28,227		28,227	24,411		24,411
62	1203609SF	pLEO SATCOM (MILNET)	07	U					277,407		277,407
63	1203873SF	Ballistic Missile Defense Radars	07	U	30,885	12,024		12,024			
64	1203906SF	NCMC - ITW/AA System	07	U	21,757	25,656		25,656	25,839		25,839
65	1203909SF	Ballistic Missile Early Warning System (BMEWS)	07	U						73,700	73,700
66	1203913SF	NUDET Detection System (SPACE)	07	U	83,591	83,426		83,426	96,836		96,836
67	1203940SF	Space Situation Awareness Operations	07	U	259,417	115,660		115,660	182,377		182,377
68	1206423SF	Global Positioning System III - Operational Control Segment	07	U	238,821	272,224		272,224	190,484		190,484
72	1206770SF	Enterprise Ground Services	07	U	149,825						
73	1206772SF	Rapid Resilient Command and Control (R2C2)	07	U					106,220		106,220

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
74	1207408SF	Electromagnetic Spectrum Operations	07	U						105,000	105,000
75	1208053SF	Joint Tactical Ground System	07	U	14,568	6,937		6,937	6,698		6,698
999	999999999	Classified Programs	07	U	5,693,464	5,615,595		5,615,595	2,866,499	3,342,914	6,209,413
		<b>Operational Systems Development</b>			<b>7,187,704</b>	<b>7,165,041</b>		<b>7,165,041</b>	<b>5,638,414</b>	<b>4,776,614</b>	<b>10,415,028</b>
76	1208248SF	Space Domain Awareness/Planning/Tasking SW	08	U	130,185	145,665		145,665	200,968		200,968
		<b>Software And Digital Technology Pilot Programs</b>			<b>130,185</b>	<b>145,665</b>		<b>145,665</b>	<b>200,968</b>		<b>200,968</b>
<b>Total Research, Development, Test, and Evaluation, Space Force</b>					<b>18,532,358</b>	<b>18,553,363</b>		<b>18,553,363</b>	<b>15,486,466</b>	<b>13,547,914</b>	<b>29,034,380</b>

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Basic Research	770,189	811,339		811,339	757,382	10,000	767,382
Applied Research	2,259,452	2,275,681		2,275,681	2,399,734	255,000	2,654,734
Advanced Technology Development	5,923,624	5,772,656		5,772,656	6,220,080	1,963,422	8,183,502
Advanced Component Development & Prototypes	11,943,058	10,666,976		10,666,976	10,390,334	3,065,218	13,455,552
System Development & Demonstration	1,424,482	1,017,476		1,017,476	1,014,673	190,749	1,205,422
Management Support	2,694,007	2,547,095		2,547,095	2,032,317	33,700	2,066,017
Operational Systems Development	12,183,884	12,098,107		12,098,107	10,594,200	3,146,717	13,740,917
Software And Digital Technology Pilot Programs	623,480	49,526		49,526	513,219	233,000	746,219
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>37,822,176</b>	<b>35,238,856</b>		<b>35,238,856</b>	<b>33,921,939</b>	<b>8,897,806</b>	<b>42,819,745</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
General Purpose Forces	604,732	592,701		592,701	495,839	53,000	548,839
Intelligence and Communications	981,123	953,284		953,284	884,136	473,621	1,357,757
Guard and Reserve Forces	5,388						
Research and Development	25,618,379	23,248,576		23,248,576	22,883,839	7,773,380	30,657,219
Central Supply and Maintenance	8,312	10,771		10,771	7,896		7,896
Training Medical and Other	53,837	136,432		136,432	98,084		98,084
Administration and Associated Activities	67,377	78,147		78,147	30,002		30,002
Special Operations Forces	1,421,482	1,414,287		1,414,287	1,093,302	383,034	1,476,336
Space	107,597	119,561		119,561	121,380		121,380
Classified Programs	8,953,949	8,685,097		8,685,097	8,307,461	214,771	8,522,232
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>37,822,176</b>	<b>35,238,856</b>		<b>35,238,856</b>	<b>33,921,939</b>	<b>8,897,806</b>	<b>42,819,745</b>



## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

<u>Appropriation</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Classified Organization	8,953,949	8,685,097		8,685,097	8,307,461	214,771	8,522,232
Chemical and Biological Defense Program	1,304,797	1,200,630		1,200,630	1,189,327		1,189,327
U.S., CYBERCOM	957,772	1,020,636		1,020,636	885,976	482,621	1,368,597
Defense Advanced Research Projects Agency	4,214,398	4,145,693		4,145,693	4,565,795	350,000	4,915,795
Defense Contract Audit Agency	2,077	2,162		2,162			
Defense Contract Management Agency	6,712	4,709		4,709	1,283		1,283
Defense Counterintelligence and Security Agency	46,599	46,618		46,618	64,240		64,240
Defense-Wide	500						
Defense Human Resources Activity	39,069	41,872		41,872	46,047		46,047
Defense Information Systems Agency	226,266	259,334		259,334	273,387		273,387
Defense Logistics Agency	270,610	297,436		297,436	242,000		242,000
Defense Security Cooperative Agency	8,193	8,654		8,654	6,173		6,173
Defense Technical Information Center	68,919	74,752		74,752	63,675		63,675
Defense Threat Reduction Agency	689,622	637,833		637,833	614,113		614,113
Missile Defense Agency	8,880,512	8,016,799		8,016,799	7,963,394	2,568,300	10,531,694
Secretary of Defense	10,570,622	9,109,712		9,109,712	8,367,820	4,899,080	13,266,900
U.S., Special Operations Command	1,427,696	1,420,141		1,420,141	1,098,958	383,034	1,481,992
The Joint Staff	153,863	266,778		266,778	232,290		232,290
<b>Total Research, Development, Test and Evaluation, Defense-Wide</b>	<b>37,822,176</b>	<b>35,238,856</b>		<b>35,238,856</b>	<b>33,921,939</b>	<b>8,897,806</b>	<b>42,819,745</b>

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0601000BR	DTRA Basic Research	01	U	21,387	15,311		15,311	15,643		15,643
2	0601101E	Defense Research Sciences	01	U	280,494	293,145		293,145			
3	0601108D8Z	High Energy Laser Research Initiatives	01	U	15,848	16,518		16,518	16,817		16,817
4	0601110D8Z	Basic Research Initiatives	01	U	108,132	87,132		87,132	82,264		82,264
5	0601117E	Basic Operational Medical Research Science	01	U	55,913	89,143		89,143			
6	0601120D8Z	National Defense Education Program	01	U	157,139	169,986		169,986	146,010	10,000	156,010
7	0601122E	Emerging Opportunities	01	U					360,456		360,456
8	0601228D8Z	Historically Black Colleges and Universities/Minority Institutions	01	U	97,790	102,292		102,292	99,610		99,610
9	0601384BP	Chemical and Biological Defense Program	01	U	33,486	37,812		37,812	36,582		36,582
	<b>Basic Research</b>				<b>770,189</b>	<b>811,339</b>		<b>811,339</b>	<b>757,382</b>	<b>10,000</b>	<b>767,382</b>
10	0602000D8Z	Joint Munitions Technology	02	U	17,025	19,373		19,373	19,734		19,734
11	0602023E	Access and Awareness	02	U					100,791		100,791
12	0602024E	Warfighting Performance	02	U					278,121		278,121
13	0602025E	Making, Maintaining, Supply Chain and Logistics	02	U					1,347,049	250,000	1,597,049
14	0602026E	Effects	02	U					20,275		20,275
15	0602115E	Biomedical Technology	02	U	106,591	132,601		132,601			
16	0602128D8Z	Promotion and Protection Strategies	02	U	3,199	3,191		3,191	3,166		3,166
17	0602230D8Z	Defense Technology Innovation	02	U	19,379	28,515		28,515	46,261		46,261
18	0602234D8Z	Lincoln Laboratory Research Program	02	U	45,097	47,528		47,528	11,479		11,479

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
19	0602251D8Z	Applied Research for the Advancement of S&T Priorities	02	U	59,676	51,555		51,555	53,983		53,983
20	0602303E	Information & Communications Technology	02	U	317,853	364,775		364,775			
21	0602384BP	Chemical and Biological Defense Program	02	U	235,871	224,777		224,777	230,751		230,751
22	0602668D8Z	Cyber Security Research	02	U	29,523	31,652		31,652	17,988		17,988
23	0602669D8Z	Microelectronics Commons - Applied Research	02	U	65,062						
24	0602675D8Z	Social Sciences for Environmental Security	02	U	3,100	4,910		4,910			
25	0602702E	Tactical Technology	02	U	196,114	117,935		117,935			
26	0602715E	Materials and Biological Technology	02	U	319,370	316,221		316,221			
27	0602716E	Electronics Technology	02	U	510,574	641,893		641,893			
28	0602718BR	Counter Weapons of Mass Destruction Applied Research	02	U	209,202	170,615		170,615	161,495		161,495
29	0602751D8Z	Software Engineering Institute (SEI) Applied Research	02	U	10,535	11,310		11,310	8,883		8,883
30	0602890D8Z	High Energy Laser Research	02	U	46,507	48,640		48,640	48,738		48,738
31	0602891D8Z	FSRM Modelling	02	U	2,000	1,897		1,897	994	5,000	5,994
32	1160401BB	SOF Technology Development	02	U	62,774	58,293		58,293	50,026		50,026
	<b>Applied Research</b>				<b>2,259,452</b>	<b>2,275,681</b>		<b>2,275,681</b>	<b>2,399,734</b>	<b>255,000</b>	<b>2,654,734</b>
33	0603000D8Z	Joint Munitions Advanced Technology	03	U	39,486	39,394		39,394	50,663		50,663
34	0603021D8Z	National Security Innovation Capital	03	U	14,643	572,717		572,717		15,001	15,001

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
35	0603055D8Z	Operational Energy Capability Improvement	03	U					168,253		168,253
36	0603121D8Z	SO/LIC Advanced Development	03	U	1,951	5,176		5,176			
37	0603122D8Z	Combating Terrorism Technology Support	03	U	168,200	199,139		199,139	81,513		81,513
38	0603133D8Z	Foreign Comparative Testing	03	U	26,578	30,007		30,007	27,958		27,958
39	0603142D8Z	Mission Engineering & Integration (ME&I)	03	U		104,832		104,832	99,534		99,534
40	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	U	390,581	410,112		410,112	393,469		393,469
41	0603176BR	Advanced Concepts and Performance Assessment	03	U	7,788						
42	0603176C	Advanced Concepts and Performance Assessment	03	U	29,019	17,920		17,920	21,625		21,625
43	0603180C	Advanced Research	03	U	61,537	46,854		46,854	42,093		42,093
44	0603183D8Z	Joint Hypersonic Technology Development & Transition	03	U	53,148	56,941		56,941	50,998	600,000	650,998
45	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	U	18,553	19,826		19,826	35,505		35,505
46	0603286E	Advanced Aerospace Systems	03	U	239,289	252,018		252,018			
47	0603287E	Space Programs and Technology	03	U	119,125	181,498		181,498			
48	0603288D8Z	Analytic Assessments	03	U	31,096	27,897		27,897	41,010		41,010
49	0603289D8Z	Advanced Innovative Analysis and Concepts	03	U	63,895	56,390		56,390	57,457		57,457
50	0603330D8Z	Quantum Application	03	U	19,268	24,290		24,290	59,521		59,521
51	0603342D8Z	Defense Innovation Unit (DIU)	03	U	218,589	199,716		199,716		661,219	661,219

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
52	0603375D8Z	Technology Innovation	03	U	48,393	58,729		58,729	19,654		19,654
53	0603379D8Z	Advanced Technical Integration	03	U	10,597	26,053		26,053	19,991		19,991
54	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	U	247,437	232,551		232,551	247,043		247,043
55	0603467E	DARPA Advanced Technology Development	03	U					1,643,465	90,000	1,733,465
56	0603468E	Advanced Complex Systems	03	U					350,695		350,695
57	0603469E	Advanced Enabling Technologies	03	U					335,647	10,000	345,647
58	0603527D8Z	RETRACT LARCH	03	U	55,384						
59	0603618D8Z	Joint Electronic Advanced Technology	03	U	16,584	17,177		17,177	20,575		20,575
60	0603662D8Z	Networked Communications Capabilities	03	U	3,122	23,034		23,034	19,937		19,937
61	0603669D8Z	Microelectronics Commons - Advanced Technology Development (ATD)	03	U	269,504						
62	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	U	457,472	205,857		205,857	409,493		409,493
63	0603680S	Manufacturing Technology Program	03	U	66,935	100,366		100,366	50,610		50,610
64	0603712S	Generic Logistics R&D Technology Demonstrations	03	U	16,812	18,543		18,543	19,640		19,640
65	0603716D8Z	Strategic Environmental Research Program	03	U	58,728	58,838		58,838	58,092		58,092
66	0603720S	Microelectronics Technology Development and Support	03	U	143,021	137,246		137,246	135,016		135,016
67	0603727D8Z	Joint Warfighting Program	03	U	2,648	2,684		2,684	945		945
68	0603739E	Advanced Electronics Technologies	03	U	242,625	157,844		157,844			

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
69	0603760E	Command, Control and Communications Systems	03	U	337,478	336,542		336,542			
70	0603766E	Network-Centric Warfare Technology	03	U	922,185	866,533		866,533			
71	0603767E	Sensor Technology	03	U	313,995	267,961		267,961			
72	0603781D8Z	Software Engineering Institute	03	U	15,747	16,982		16,982	12,972		12,972
73	0603838D8Z	Defense Innovation Acceleration (DIA)	03	U	253,884	165,798		165,798	211,027		211,027
74	0603924D8Z	High Energy Laser Advanced Technology Program	03	U	108,442	112,867		112,867	114,577	16,000	130,577
75	0603941D8Z	Test & Evaluation Science & Technology	03	U	415,751	305,722		305,722	1,095,772	550,000	1,645,772
76	0603945D8Z	International Innovation Initiatives	03	U	12,056	65,680		65,680	173,048		173,048
77	0603950D8Z	National Security Innovation Network	03	U	21,179	1,586		1,586		21,202	21,202
78	0604055D8Z	Operational Energy Capability Improvement	03	U	218,246	155,569		155,569			
79	0303367D8Z	Spectrum Access Research and Development	03	U	2,985						
80	1160402BB	SOF Advanced Technology Development	03	U	159,668	193,767		193,767	152,282		152,282
	<b>Advanced Technology Development</b>				<b>5,923,624</b>	<b>5,772,656</b>		<b>5,772,656</b>	<b>6,220,080</b>	<b>1,963,422</b>	<b>8,183,502</b>
81	0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	04	U	57,535	63,162		63,162	55,465		55,465
82	0603600D8Z	WALKOFF	04	U	149,934	149,704		149,704	152,449		152,449
83	0603851D8Z	Environmental Security Technical Certification Program	04	U	139,998	149,696		149,696	123,981		123,981
84	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	U	224,457	285,279		285,279	508,898	138,000	646,898

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
85	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	U	866,585	751,963		751,963	825,919		825,919
86	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	U	283,271	290,064		290,064	272,940		272,940
87	0603884C	Ballistic Missile Defense Sensors	04	U	239,648	209,002		209,002	197,641	475,000	672,641
88	0603890C	BMD Enabling Programs	04	U	578,335	602,314		602,314	646,039	81,000	727,039
89	0603891C	Special Programs - MDA	04	U	551,028	495,570		495,570	498,630	322,800	821,430
90	0603892C	AEGIS BMD	04	U	601,051	649,255		649,255	588,440	406,000	994,440
91	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)	04	U	540,198	551,810		551,810	634,183	433,000	1,067,183
92	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	U	47,869	47,723		47,723	45,758		45,758
93	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	U	59,203	54,525		54,525	55,097		55,097
94	0603906C	Regarding Trench	04	U	17,564	27,900		27,900	29,608		29,608
95	0603907C	Sea Based X-Band Radar (SBX)	04	U	174,993	197,339		197,339	166,813		166,813
96	0603913C	Israeli Cooperative Programs	04	U	300,000	300,000		300,000	300,000		300,000
97	0603914C	Ballistic Missile Defense Test	04	U	358,677	351,866		351,866	463,079	187,000	650,079
98	0603915C	Ballistic Missile Defense Targets	04	U	617,721	605,951		605,951	514,904	179,000	693,904
99	0603923D8Z	Coalition Warfare	04	U	9,642	9,890		9,890	10,090		10,090
100	0604011D8Z	Next Generation Information Communications Technology (5G)	04	U	120,644	91,827		91,827	41,815		41,815
101	0604016D8Z	Department of Defense Corrosion Program	04	U	5,113	2,637		2,637	2,545		2,545
102	0604102C	Guam Defense Development	04	U	554,503	415,794		415,794	128,485	44,500	172,985

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
103	0604115C	Technology Maturation Initiatives	04	U	10,000	2,500		2,500			
104	0604124D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - MIP	04	U	45,332						
105	0604125D8Z	Advanced Manufacturing Components and Prototypes	04	U		21,776		21,776	45,513		45,513
106	0604181C	Hypersonic Defense	04	U	228,962	182,283		182,283	200,627	247,000	447,627
107	0604250D8Z	Advanced Innovative Technologies	04	U	988,235	940,431		940,431	749,452	414,000	1,163,452
108	0604294D8Z	Trusted & Assured Microelectronics	04	U	687,715	537,169		537,169	512,151		512,151
109	0604331D8Z	Rapid Prototyping Program	04	U	76,871	69,471		69,471	235,292	39,600	274,892
110	0604331J	Rapid Prototyping Program	04	U	5,665	7,710		7,710			
111	0604341D8Z	Defense Innovation Unit (DIU) Prototyping	04	U	130,128						
112	0604400D8Z	Department of Defense (DoD) Unmanned System Common Development	04	U	41,338	9,527		9,527	2,142		2,142
113	0604551BR	Catapult Information System	04	U	8,117	7,475		7,475	4,161		4,161
114	0604555D8Z	Operational Energy Prototyping - Non S&T	04	U	38,668	49,838		49,838	55,005		55,005
115	0604669D8Z	Microelectronics Commons - Advanced Component Development (ACD)	04	U	65,682						
116	0604679D8Z	Office of Strategic Capital (OSC)	04	U						21,318	21,318
117	0604682D8Z	Support for Strategic Analysis	04	U	3,089	1,559		1,559	2,776		2,776
118	0604790D8Z	Rapid Defense Experimentation Reserve (RDER)	04	U	22,816	23,750		23,750			
119	0604791D8Z	Multi-Domain Joint Operations (MDJO)	04	U					20,343		20,343
120	0604797D8Z	Joint Energetic Transition Office	04	U					3,000		3,000



## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
121	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	U	18,991	29,706		29,706	25,889		25,889
122	0604873C	Long Range Discrimination Radar (LRDR)	04	U	99,943	98,183		98,183	60,443		60,443
123	0604874C	Improved Homeland Defense Interceptors	04	U	2,073,886	1,670,256		1,670,256	1,582,414	55,000	1,637,414
124	0604876C	Ballistic Missile Defense Terminal Defense Segment Test	04	U	16,708	25,673		25,673	37,784		37,784
125	0604878C	Aegis BMD Test	04	U	186,380	115,553		115,553	153,618		153,618
126	0604879C	Ballistic Missile Defense Sensor Test	04	U	102,098	96,864		96,864	68,699		68,699
127	0604880C	Land-Based SM-3 (LBSM3)	04	U	21,116	22,220		22,220	24,555		24,555
128	0604887C	Ballistic Missile Defense Midcourse Segment Test	04	U	33,224	40,006		40,006	38,325		38,325
129	0604924D8Z	High Energy Laser Advanced Component Development & Prototype	04	U		2,931		2,931	5,589	22,000	27,589
130	0202057C	Safety Program Management	04	U	2,476	1,771		1,771	1,806		1,806
131	0208059JCY	CYBERCOM Activities	04	U	65,484	35,700		35,700	30,212		30,212
132	0208085JCY	Robust Infrastructure and Access	04	U	133,630						
133	0208086JCY	Cyber Training Environment (CTE)	04	U	114,980	149,145		149,145	124,971		124,971
134	0300206R	Enterprise Information Technology Systems	04	U	2,077	2,162		2,162			
135	0305103C	Cyber Security Initiative	04	U	2,692	1,831		1,831	2,131		2,131
136	0305245D8Z	Intelligence Capabilities and Innovation Investments	04	U	60,994	51,784		51,784	43,596		43,596
137	0305251JCY	Cyberspace Operations Forces and Force Support	04	U	16,669						

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
138	0901579D8Z	Office of Strategic Capital (OSC)	04	U	33,526	46,870		46,870			
139	1206895C	Ballistic Missile Defense System Space Programs	04	U	107,597	119,561		119,561	97,061		97,061
	<b>Advanced Component Development &amp; Prototypes</b>				<b>11,943,058</b>	<b>10,666,976</b>		<b>10,666,976</b>	<b>10,390,334</b>	<b>3,065,218</b>	<b>13,455,552</b>
140	0604122D8Z	JADC2 Development and Experimentation Activities	05	U	359,056						
141	0604123D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities	05	U	340,858	382,961		382,961	9,196		9,196
142	0604133D8Z	Alpha-1 Development Activities	05	U	52,909	53,307		53,307	441,821	140,749	582,570
143	0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD	05	U	6,120	13,549		13,549	12,874		12,874
144	0604384BP	Chemical and Biological Defense Program - EMD	05	U	331,879	257,725		257,725	255,630		255,630
145	0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	U	9,406	12,893		12,893	10,527		10,527
146	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	U	14,049	14,841		14,841	14,931		14,931
147	0605013BL	Information Technology Development	05	U	6,712	4,709		4,709	1,283		1,283
148	0605021SE	Homeland Personnel Security Initiative	05	U	7,292	9,526		9,526	9,137		9,137
149	0605022D8Z	Defense Exportability Program	05	U	14,192	15,779		15,779	6,780		6,780
150	0605027D8Z	OUSD(C) IT Development Initiatives	05	U	5,256	7,564		7,564	9,765		9,765
151	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	U	28,482	31,916		31,916	31,714		31,714
152	0605141BR	Mission Assurance Risk Management System (MARMS)	05	U	9,080	9,440		9,440	9,573		9,573

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
153	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	U	6,647	9,485		9,485	9,366		9,366
154	0605294D8Z	Trusted & Assured Microelectronics	05	U	202,757	150,436		150,436	143,475	26,000	169,475
155	0605649D8Z	Acquisition Integration and Interoperability (AI2)	05	U		15,618		15,618	13,556		13,556
156	0605755D8Z	Radiological and Nuclear Defense Modernization System Development and Demonstration	05	U		3,575		3,575	3,307		3,307
157	0605772D8Z	Nuclear Command, Control, & Communications	05	U	3,935	3,849		3,849	3,158		3,158
158	0305282D8Z	Joint Fires Network (JFN)	05	U						24,000	24,000
159	0305282K	Joint Fires Network (JFN)	05	U					10,000		10,000
160	0305304D8Z	Real Property Information Management	05	U	8,158	7,152		7,152	6,473		6,473
161	0305310D8Z	Counterproliferation Advanced Development	05	U	14,021	13,151		13,151	12,107		12,107
162	0505167D8Z	Radiological and Nuclear Defense Modernization	05	U	3,673						
	<b>System Development &amp; Demonstration</b>				<b>1,424,482</b>	<b>1,017,476</b>		<b>1,017,476</b>	<b>1,014,673</b>	<b>190,749</b>	<b>1,205,422</b>
163	0603829J	Joint Capability Experimentation	06	U	11,949	12,385		12,385	13,822		13,822
164	0604122D8Z	JADC2 Development and Experimentation Activities	06	U	21	301,320		301,320	297,801		297,801
165	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	U	12,512	11,415		11,415	8,552		8,552
166	0604875D8Z	Joint Systems Architecture Development	06	U	8,155	9,690		9,690	8,627		8,627
167	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	U	848,247	805,414		805,414	542,773		542,773

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
168	0604942D8Z	Assessments and Evaluations	06	U	5,599	1,503		1,503	1,275		1,275
169	0604944D8Z	Assessments and Evaluations, DoD	06	U		4,253		4,253			
170	0605001E	Mission Support	06	U	108,219	113,007		113,007	115,673		115,673
171	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	U	175,131	192,777		192,777	210,878		210,878
172	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	U	59,424	65,823		65,823	78,057		78,057
173	0605128D8Z	Classified Program USD(P)	06	U	167,042	180,906		180,906			
174	0605142D8Z	Systems Engineering	06	U	29,573	24,669		24,669	23,405		23,405
175	0605151D8Z	Studies and Analysis Support - OSD	06	U	6,035	6,289		6,289	5,301		5,301
176	0605161D8Z	Nuclear Matters-Physical Security	06	U	14,744	18,710		18,710	12,549		12,549
177	0605170D8Z	Support to Networks and Information Integration	06	U	10,120	8,580		8,580	15,597		15,597
178	0605200D8Z	General Support to OUSD(Intelligence and Security)	06	U	7,979	6,155		6,155	3,468		3,468
179	0605384BP	Chemical and Biological Defense Program	06	U	75,027	83,238		83,238	67,263		67,263
180	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	U	31,904						
181	0605502BR	Small Business Innovation Research	06	U	17,801						
182	0605502C	Small Business Innovation Research - MDA	06	U	144,679						
183	0605502D8Z	Small Business Innovative Research	06	U	257,786						
184	0605502E	Small Business Innovative Research	06	U	129,397						
185	0605502S	Small Business Innovative Research	06	U	8,468						
186	0605711D8Z	Critical Technology Analysis	06	U		11,422		11,422	11,781		11,781

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
187	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Administration	06	U	3,831	5,346		5,346	5,411		5,411
188	0605797D8Z	Maintaining Technology Advantage	06	U	37,713	31,629		31,629	29,675		29,675
189	0605798D8Z	Defense Technology Analysis	06	U	53,734	45,370		45,370	45,134		45,134
190	0605801KA	Defense Technical Information Center (DTIC)	06	U	65,167	71,247		71,247	60,209		60,209
191	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	U	31,037	26,935		26,935	30,778		30,778
192	0605804D8Z	Development Test and Evaluation	06	U	36,000	37,233		37,233	37,381		37,381
193	0605898E	Management HQ - R&D	06	U	15,176	14,577		14,577	13,623		13,623
194	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	U	3,752	3,505		3,505	3,466		3,466
195	0606005D8Z	Special Activities	06	U	17,452	18,263		18,263	18,594		18,594
196	0606100D8Z	Budget and Program Assessments	06	U	13,863	14,272		14,272	13,084		13,084
197	0606114D8Z	Analysis Working Group (AWG) Support	06	U	4,046				5,229		5,229
198	0606135D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) Activities	06	U	12,955	9,262		9,262			
199	0606225D8Z	ODNA Technology and Resource Analysis	06	U	3,386	2,903		2,903	3,461		3,461
200	0606300D8Z	Defense Science Board	06	U	2,266	4,444		4,444	6,563		6,563
201	0606301D8Z	Aviation Safety Technologies	06	U		1,885		1,885	1,702		1,702
202	0606771D8Z	Cyber Resiliency and Cybersecurity Policy	06	U	40,608	45,401		45,401	14,220	25,000	39,220
203	0606774D8Z	Defense Civilian Training Corps	06	U		27,054		27,054	8,752		8,752

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
204	0606775D8Z	Joint Production Accelerator Cell (JPAC)	06	U					5,493		5,493
205	0606829D8Z	Sustainment Transition Capabilities	06	U					30,000		30,000
206	0606853BR	Management, Technical & International Support	06	U	11,617	10,039		10,039	14,841		14,841
207	0203345D8Z	Defense Operations Security Initiative (DOSI)	06	U	3,026	3,151		3,151	2,493		2,493
208	0204571J	Joint Staff Analytical Support	06	U	4,737	7,433		7,433	8,070		8,070
209	0208045K	C4I Interoperability	06	U	66,108	65,144		65,144	70,893		70,893
210	0303169D8Z	Information Technology Rapid Acquisition	06	U					4,355		4,355
211	0305172K	Combined Advanced Applications	06	U	11,149	23,311		23,311	5,447		5,447
213	0305208K	Distributed Common Ground/Surface Systems	06	U	3,069	2,988		2,988	2,887		2,887
214	0305248J	Joint Staff Office of the Chief Data Officer (OCDO) Activities	06	U		12,700		12,700	14,500		14,500
215	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	U	53,097	131,021		131,021	91,952		91,952
216	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	U	740	315		315	388		388
217	0808737SE	Integrated Primary Prevention	06	U		5,096		5,096	5,744		5,744
218	0901598C	Management HQ - MDA	06	U	28,363	29,033		29,033	28,719		28,719
219	0903235K	Joint Service Provider (JSP)	06	U	4,988	2,244		2,244	1,283		1,283
999	999999999	Classified Programs	06	U	36,315	37,738		37,738	31,148	8,700	39,848
<b>Management Support</b>					<b>2,694,007</b>	<b>2,547,095</b>		<b>2,547,095</b>	<b>2,032,317</b>	<b>33,700</b>	<b>2,066,017</b>

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
220	0604011D8Z	Next Generation Information Communications Technology (5G)	07	U		17,539		17,539	22,439		22,439
221	0604011K	Next Generation Information Communications Technology (5G)	07	U		1,500		1,500			
222	0604130V	Enterprise Security System (ESS)	07	U	29,750						
223	0607162D8Z	Chemical and Biological Weapons Elimination Technology Improvement	07	U		11,754		11,754	2,360		2,360
224	0607210D8Z	Industrial Base Analysis and Sustainment Support	07	U	897,631	1,013,920		1,013,920	273,379	2,054,991	2,328,370
225	0607310D8Z	Counterproliferation Modernization	07	U	12,364	11,309		11,309	12,704		12,704
226	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	U	8,193	8,654		8,654	6,173		6,173
227	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	U	65,922	74,463		74,463	79,118		79,118
228	0607757D8Z	Radiological and Nuclear Defense Modernization Operational System Development	07	U		1,668		1,668	2,945		2,945
229	0208085JCY	Robust Infrastructure and Access	07	U		127,372		127,372	88,522	53,000	141,522
230	0208097JCY	Cyber Command and Control (Cyber C2)	07	U	95,733	96,932		96,932	85,833		85,833
231	0208099JCY	Data and Unified Platform (D&UP)	07	U	118,558	106,053		106,053	83,039		83,039
235	0302019K	Defense Info Infrastructure Engineering and Integration	07	U	18,807	12,843		12,843	16,162		16,162
236	0302609V	Countering Threats Automated Platform	07	U		6,057		6,057	5,030		5,030
237	0303126K	Long-Haul Communications - DCS	07	U	36,222	51,214		51,214	40,293		40,293
238	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	U	5,037	4,985		4,985	5,113		5,113

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
240	0303140D8Z	Information Systems Security Program	07	U	137,157	36,127		36,127	25,347		25,347
242	0303140K	Information Systems Security Program	07	U	8,034	31,414		31,414	23,224		23,224
243	0303153K	Defense Spectrum Organization	07	U	24,878	24,991		24,991	20,174		20,174
244	0303171K	Joint Planning and Execution Services	07	U	6,605	3,304		3,304	6,242		6,242
245	0303228K	Joint Regional Security Stacks (JRSS)	07	U	3,079	2,371		2,371			
246	0303430V	Federal Investigative Services Information Technology	07	U					22,700		22,700
247	0303867D8Z	AMBIT - Post-Auctioned SRF	07	U	43,298						
248	0303867K	AMBIT - Post-Auctioned SRF	07	U	6,093						
252	0305104D8Z	Defense Industrial Base (DIB) Cyber Security Initiative	07	U	20,922	15,524		15,524	10,840		10,840
254	0305133V	Industrial Security Activities	07	U	2,056						
257	0305146V	Defense Joint Counterintelligence Activities	07	U	2,295	1,800		1,800	1,800		1,800
258	0305172D8Z	Combined Advanced Applications	07	U	47,545	42,355		42,355	22,548		22,548
260	0305186D8Z	Policy R&D Programs	07	U	6,075	6,220		6,220	6,043		6,043
262	0305199D8Z	Net Centricity	07	U	21,797	15,465		15,465	17,114	20,000	37,114
264	0305208BB	Distributed Common Ground/Surface Systems	07	U	6,214	5,854		5,854	5,656		5,656
269	0305327V	Insider Threat	07	U	12,498						
270	0305387D8Z	Homeland Defense Technology Transfer Program	07	U	7,202	1,867		1,867	1,771		1,771
279	0306250JCY	Cyber Operations Technology Support	07	U	412,718	505,434		505,434	473,399	429,621	903,020



## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
280	0307609V	National Industrial Security Systems (NISS)	07	U		38,761		38,761	34,710		34,710
282	0505167D8Z	Radiological and Nuclear Defense Modernization	07	U	1,715						
283	0708012K	Logistics Support Activities	07	U	1,420	1,406		1,406	2,876		2,876
284	0708012S	Pacific Disaster Centers	07	U	3,762	6,361		6,361	2,000		2,000
285	0708047S	Defense Property Accountability System	07	U	3,130	3,004		3,004	3,020		3,020
286	0904903D	Defense-Wide Resources	07	U	500						
287	1105219BB	MQ-9 UAV	07	U	90,831	34,851		34,851			
288	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	U	39,893						
289	1160403BB	Aviation Systems	07	U	197,516	241,444		241,444	119,699	105,546	225,245
290	1160405BB	Intelligence Systems Development	07	U	116,266	82,648		82,648	102,732	1,500	104,232
291	1160408BB	Operational Enhancements	07	U	225,746	255,507		255,507	234,653	34,750	269,403
292	1160431BB	Warrior Systems	07	U	335,379	280,632		280,632	279,639	50,425	330,064
293	1160432BB	Special Programs	07	U	510	539		539	550	10,000	10,550
294	1160434BB	Unmanned ISR	07	U	6,727	31,578		31,578	2,281		2,281
295	1160480BB	SOF Tactical Vehicles	07	U	8,994	7,025		7,025	9,213		9,213
296	1160483BB	Maritime Systems	07	U	158,929	200,770		200,770	120,475	180,813	301,288
297	1160490BB	Operational Enhancements Intelligence	07	U	18,249	27,233		27,233	21,752		21,752
298	1203610K	Teleport Program	07	U					24,319		24,319
999	999999999	Classified Programs	07	U	8,917,634	8,647,359		8,647,359	8,276,313	206,071	8,482,384

Page 76

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
		<b>Operational Systems Development</b>			<b>12,183,884</b>	<b>12,098,107</b>		<b>12,098,107</b>	<b>10,594,200</b>	<b>3,146,717</b>	<b>13,740,917</b>
299	0608140D8Z	Enterprise Platforms and Capabilities - Software Pilot Program	08	U					402,783		402,783
300	0608648D8Z	Acquisition Visibility - Software Pilot Program	08	U	20,572	17,907		17,907	17,549		17,549
301	0608776D8Z	Defense Innovation Unit Fielding	08	U	572,131				48,413	233,000	281,413
302	0303150K	Global Command and Control System	08	U	30,777	31,619		31,619	44,474		44,474
		<b>Software And Digital Technology Pilot Programs</b>			<b>623,480</b>	<b>49,526</b>		<b>49,526</b>	<b>513,219</b>	<b>233,000</b>	<b>746,219</b>
<b>Total Research, Development, Test and Evaluation, Defense-Wide</b>					<b>37,822,176</b>	<b>35,238,856</b>		<b>35,238,856</b>	<b>33,921,939</b>	<b>8,897,806</b>	<b>42,819,745</b>

UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<hr/>							
<b><u>Summary Recap of Budget Activities</u></b>							
Management Support	336,717	348,709		348,709	318,143	98,000	416,143
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>336,717</b>	<b>348,709</b>		<b>348,709</b>	<b>318,143</b>	<b>98,000</b>	<b>416,143</b>
<b><u>Summary Recap of FYDP Programs</u></b>							
Research and Development	336,717	348,709		348,709	318,143	98,000	416,143
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>336,717</b>	<b>348,709</b>		<b>348,709</b>	<b>318,143</b>	<b>98,000</b>	<b>416,143</b>

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0460D Operational Test and Evaluation, Defense

Line	Program Element				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
No	Number	Item	Act	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1	06051180TE	Operational Test and Evaluation	06	U	135,847	136,226		136,226	133,542		133,542
2	06051310TE	Live Fire Test and Evaluation	06	U	105,593	109,561		109,561	108,109	98,000	206,109
3	06058140TE	Operational Test Activities and Analyses	06	U	95,277	102,922		102,922	76,492		76,492
	Management Support				336,717	348,709		348,709	318,143	98,000	416,143
Total Operational Test and Evaluation, Defense					336,717	348,709		348,709	318,143	98,000	416,143

## UNCLASSIFIED

Classified Organization  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
999	999999999	Classified Programs		06	U	36,315	37,738		37,738	31,148	8,700	39,848
		Management Support				36,315	37,738		37,738	31,148	8,700	39,848
999	999999999	Classified Programs		07	U	8,917,634	8,647,359		8,647,359	8,276,313	206,071	8,482,384
		Operational Systems Development				8,917,634	8,647,359		8,647,359	8,276,313	206,071	8,482,384
Total Classified Organization						8,953,949	8,685,097		8,685,097	8,307,461	214,771	8,522,232

## UNCLASSIFIED

Chemical and Biological Defense Program  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
9	0601384BP	Chemical and Biological Defense Program	01	U	33,486	37,812		37,812	36,582		36,582
		<b>Basic Research</b>			<b>33,486</b>	<b>37,812</b>		<b>37,812</b>	<b>36,582</b>		<b>36,582</b>
21	0602384BP	Chemical and Biological Defense Program	02	U	235,871	224,777		224,777	230,751		230,751
		<b>Applied Research</b>			<b>235,871</b>	<b>224,777</b>		<b>224,777</b>	<b>230,751</b>		<b>230,751</b>
54	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	U	247,437	232,551		232,551	247,043		247,043
		<b>Advanced Technology Development</b>			<b>247,437</b>	<b>232,551</b>		<b>232,551</b>	<b>247,043</b>		<b>247,043</b>
86	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	U	283,271	290,064		290,064	272,940		272,940
		<b>Advanced Component Development &amp; Prototypes</b>			<b>283,271</b>	<b>290,064</b>		<b>290,064</b>	<b>272,940</b>		<b>272,940</b>
144	0604384BP	Chemical and Biological Defense Program - EMD	05	U	331,879	257,725		257,725	255,630		255,630
		<b>System Development &amp; Demonstration</b>			<b>331,879</b>	<b>257,725</b>		<b>257,725</b>	<b>255,630</b>		<b>255,630</b>
179	0605384BP	Chemical and Biological Defense Program	06	U	75,027	83,238		83,238	67,263		67,263
180	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	U	31,904						
		<b>Management Support</b>			<b>106,931</b>	<b>83,238</b>		<b>83,238</b>	<b>67,263</b>		<b>67,263</b>
227	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	U	65,922	74,463		74,463	79,118		79,118
		<b>Operational Systems Development</b>			<b>65,922</b>	<b>74,463</b>		<b>74,463</b>	<b>79,118</b>		<b>79,118</b>
<b>Total Chemical and Biological Defense Program</b>					<b>1,304,797</b>	<b>1,200,630</b>		<b>1,200,630</b>	<b>1,189,327</b>		<b>1,189,327</b>

## UNCLASSIFIED

U.S., CYBERCOM  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
No	Number	Item	Act	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
131	0208059JCY	CYBERCOM Activities	04	U	65,484	35,700		35,700	30,212		30,212
132	0208085JCY	Robust Infrastructure and Access	04	U	133,630						
133	0208086JCY	Cyber Training Environment (CTE)	04	U	114,980	149,145		149,145	124,971		124,971
137	0305251JCY	Cyberspace Operations Forces and Force Support	04	U	16,669						
	<b>Advanced Component Development &amp; Prototypes</b>				<b>330,763</b>	<b>184,845</b>		<b>184,845</b>	<b>155,183</b>		<b>155,183</b>
229	0208085JCY	Robust Infrastructure and Access	07	U		127,372		127,372	88,522	53,000	141,522
230	0208097JCY	Cyber Command and Control (Cyber C2)	07	U	95,733	96,932		96,932	85,833		85,833
231	0208099JCY	Data and Unified Platform (D&UP)	07	U	118,558	106,053		106,053	83,039		83,039
279	0306250JCY	Cyber Operations Technology Support	07	U	412,718	505,434		505,434	473,399	429,621	903,020
	<b>Operational Systems Development</b>				<b>627,009</b>	<b>835,791</b>		<b>835,791</b>	<b>730,793</b>	<b>482,621</b>	<b>1,213,414</b>
<b>Total U.S., CYBERCOM</b>					<b>957,772</b>	<b>1,020,636</b>		<b>1,020,636</b>	<b>885,976</b>	<b>482,621</b>	<b>1,368,597</b>

## UNCLASSIFIED

Defense Advanced Research Projects Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
2	0601101E	Defense Research Sciences	01	U	280,494	293,145		293,145			
5	0601117E	Basic Operational Medical Research Science	01	U	55,913	89,143		89,143			
7	0601122E	Emerging Opportunities	01	U					360,456		360,456
	<b>Basic Research</b>				<b>336,407</b>	<b>382,288</b>		<b>382,288</b>	<b>360,456</b>		<b>360,456</b>
11	0602023E	Access and Awareness	02	U					100,791		100,791
12	0602024E	Warfighting Performance	02	U					278,121		278,121
13	0602025E	Making, Maintaining, Supply Chain and Logistics	02	U					1,347,049	250,000	1,597,049
14	0602026E	Effects	02	U					20,275		20,275
15	0602115E	Biomedical Technology	02	U	106,591	132,601		132,601			
20	0602303E	Information & Communications Technology	02	U	317,853	364,775		364,775			
25	0602702E	Tactical Technology	02	U	196,114	117,935		117,935			
26	0602715E	Materials and Biological Technology	02	U	319,370	316,221		316,221			
27	0602716E	Electronics Technology	02	U	510,574	641,893		641,893			
	<b>Applied Research</b>				<b>1,450,502</b>	<b>1,573,425</b>		<b>1,573,425</b>	<b>1,746,236</b>	<b>250,000</b>	<b>1,996,236</b>
46	0603286E	Advanced Aerospace Systems	03	U	239,289	252,018		252,018			
47	0603287E	Space Programs and Technology	03	U	119,125	181,498		181,498			
55	0603467E	DARPA Advanced Technology Development	03	U					1,643,465	90,000	1,733,465
56	0603468E	Advanced Complex Systems	03	U					350,695		350,695
57	0603469E	Advanced Enabling Technologies	03	U					335,647	10,000	345,647



## UNCLASSIFIED

Defense Advanced Research Projects Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
68	0603739E	Advanced Electronics Technologies	03	U	242,625	157,844		157,844			
69	0603760E	Command, Control and Communications Systems	03	U	337,478	336,542		336,542			
70	0603766E	Network-Centric Warfare Technology	03	U	922,185	866,533		866,533			
71	0603767E	Sensor Technology	03	U	313,995	267,961		267,961			
		<b>Advanced Technology Development</b>			<b>2,174,697</b>	<b>2,062,396</b>		<b>2,062,396</b>	<b>2,329,807</b>	<b>100,000</b>	<b>2,429,807</b>
170	0605001E	Mission Support	06	U	108,219	113,007		113,007	115,673		115,673
184	0605502E	Small Business Innovative Research	06	U	129,397						
193	0605898E	Management HQ - R&D	06	U	15,176	14,577		14,577	13,623		13,623
		<b>Management Support</b>			<b>252,792</b>	<b>127,584</b>		<b>127,584</b>	<b>129,296</b>		<b>129,296</b>
<b>Total Defense Advanced Research Projects Agency</b>					<b>4,214,398</b>	<b>4,145,693</b>		<b>4,145,693</b>	<b>4,565,795</b>	<b>350,000</b>	<b>4,915,795</b>

## UNCLASSIFIED

Defense Contract Audit Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
134	0300206R	Enterprise Information Technology Systems	04	U	2,077	2,162		2,162			
		Advanced Component Development & Prototypes			2,077	2,162		2,162			
Total Defense Contract Audit Agency					2,077	2,162		2,162			

## UNCLASSIFIED

Defense Contract Management Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
147	0605013BL	Information Technology Development	05	U	6,712	4,709		4,709	1,283		1,283	
		System Development & Demonstration			6,712	4,709		4,709	1,283		1,283	
		Total Defense Contract Management Agency			6,712	4,709		4,709	1,283		1,283	

Defense Counterintelligence and Security Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
222	0604130V	Enterprise Security System (ESS)	07	U	29,750						
236	0302609V	Countering Threats Automated Platform	07	U		6,057		6,057	5,030		5,030
246	0303430V	Federal Investigative Services Information Technology	07	U					22,700		22,700
254	0305133V	Industrial Security Activities	07	U	2,056						
257	0305146V	Defense Joint Counterintelligence Activities	07	U	2,295	1,800		1,800	1,800		1,800
269	0305327V	Insider Threat	07	U	12,498						
280	0307609V	National Industrial Security Systems (NISS)	07	U		38,761		38,761	34,710		34,710
	Operational Systems Development				46,599	46,618		46,618	64,240		64,240
Total Defense Counterintelligence and Security Agency					46,599	46,618		46,618	64,240		64,240

**Defense-Wide**  
**FY 2026 President's Budget**  
**Exhibit R-1 FY 2026 President's Budget**  
**Total Obligational Authority**  
**(Dollars in Thousands)**

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program		Act	Sec	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
	Element	Item			Actuals	Enacted	Supplemental	Total	Disc	Reconciliation	FY 2026
No	Number								Request	Request	Total
286	0904903D	Defense-Wide Resources	07	U	500						
	Operational Systems Development				500						
Total Defense-Wide					500						

## UNCLASSIFIED

Defense Human Resources Activity  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
148	0605021SE	Homeland Personnel Security Initiative	05	U	7,292	9,526		9,526	9,137		9,137
		<b>System Development &amp; Demonstration</b>			<b>7,292</b>	<b>9,526</b>		<b>9,526</b>	<b>9,137</b>		<b>9,137</b>
191	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	U	31,037	26,935		26,935	30,778		30,778
216	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	U	740	315		315	388		388
217	0808737SE	Integrated Primary Prevention	06	U		5,096		5,096	5,744		5,744
		<b>Management Support</b>			<b>31,777</b>	<b>32,346</b>		<b>32,346</b>	<b>36,910</b>		<b>36,910</b>
<b>Total Defense Human Resources Activity</b>					<b>39,069</b>	<b>41,872</b>		<b>41,872</b>	<b>46,047</b>		<b>46,047</b>

## UNCLASSIFIED

Defense Information Systems Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
159	0305282K	Joint Fires Network (JFN)	05	U					10,000		10,000
		<b>System Development &amp; Demonstration</b>							<b>10,000</b>		<b>10,000</b>
209	0208045K	C4I Interoperability	06	U	66,108	65,144		65,144	70,893		70,893
211	0305172K	Combined Advanced Applications	06	U	11,149	23,311		23,311	5,447		5,447
213	0305208K	Distributed Common Ground/Surface Systems	06	U	3,069	2,988		2,988	2,887		2,887
219	0903235K	Joint Service Provider (JSP)	06	U	4,988	2,244		2,244	1,283		1,283
		<b>Management Support</b>			<b>85,314</b>	<b>93,687</b>		<b>93,687</b>	<b>80,510</b>		<b>80,510</b>
221	0604011K	Next Generation Information Communications Technology (5G)	07	U		1,500		1,500			
235	0302019K	Defense Info Infrastructure Engineering and Integration	07	U	18,807	12,843		12,843	16,162		16,162
237	0303126K	Long-Haul Communications - DCS	07	U	36,222	51,214		51,214	40,293		40,293
238	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	U	5,037	4,985		4,985	5,113		5,113
242	0303140K	Information Systems Security Program	07	U	8,034	31,414		31,414	23,224		23,224
243	0303153K	Defense Spectrum Organization	07	U	24,878	24,991		24,991	20,174		20,174
244	0303171K	Joint Planning and Execution Services	07	U	6,605	3,304		3,304	6,242		6,242
245	0303228K	Joint Regional Security Stacks (JRSS)	07	U	3,079	2,371		2,371			
248	0303867K	AMBIT - Post-Auctioned SRF	07	U	6,093						
283	0708012K	Logistics Support Activities	07	U	1,420	1,406		1,406	2,876		2,876
298	1203610K	Teleport Program	07	U					24,319		24,319

## UNCLASSIFIED

Defense Information Systems Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program	Element	Item	Act	Sec	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
No		Number				Actuals	Enacted	Supplemental	Total	Disc	Reconciliation	Total
			Operational Systems Development			110,175	134,028		134,028	138,403		138,403
302	0303150K		Global Command and Control System	08	U	30,777	31,619		31,619	44,474		44,474
			Software And Digital Technology Pilot Programs			30,777	31,619		31,619	44,474		44,474
Total Defense Information Systems Agency						226,266	259,334		259,334	273,387		273,387



## UNCLASSIFIED

Defense Logistics Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
63	0603680S	Manufacturing Technology Program	03	U	66,935	100,366		100,366	50,610		50,610
64	0603712S	Generic Logistics R&D Technology Demonstrations	03	U	16,812	18,543		18,543	19,640		19,640
66	0603720S	Microelectronics Technology Development and Support	03	U	143,021	137,246		137,246	135,016		135,016
		<b>Advanced Technology Development</b>			<b>226,768</b>	<b>256,155</b>		<b>256,155</b>	<b>205,266</b>		<b>205,266</b>
151	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	U	28,482	31,916		31,916	31,714		31,714
		<b>System Development &amp; Demonstration</b>			<b>28,482</b>	<b>31,916</b>		<b>31,916</b>	<b>31,714</b>		<b>31,714</b>
185	0605502S	Small Business Innovative Research	06	U	8,468						
		<b>Management Support</b>			<b>8,468</b>						
284	0708012S	Pacific Disaster Centers	07	U	3,762	6,361		6,361	2,000		2,000
285	0708047S	Defense Property Accountability System	07	U	3,130	3,004		3,004	3,020		3,020
		<b>Operational Systems Development</b>			<b>6,892</b>	<b>9,365</b>		<b>9,365</b>	<b>5,020</b>		<b>5,020</b>
<b>Total Defense Logistics Agency</b>					<b>270,610</b>	<b>297,436</b>		<b>297,436</b>	<b>242,000</b>		<b>242,000</b>

## UNCLASSIFIED

Defense Security Cooperative Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
226	0607327T		Global Theater Security Cooperation Management Information Systems (G- TSCMIS)	07	U	8,193	8,654		8,654	6,173		6,173
			Operational Systems Development			8,193	8,654		8,654	6,173		6,173
			Total Defense Security Cooperative Agency			8,193	8,654		8,654	6,173		6,173

## UNCLASSIFIED

Defense Technical Information Center  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
190	0605801KA		Defense Technical Information Center (DTIC)	06	U	65,167	71,247		71,247	60,209		60,209
194	0605998KA		Management HQ - Defense Technical Information Center (DTIC)	06	U	3,752	3,505		3,505	3,466		3,466
			<b>Management Support</b>			<b>68,919</b>	<b>74,752</b>		<b>74,752</b>	<b>63,675</b>		<b>63,675</b>
			<b>Total Defense Technical Information Center</b>			<b>68,919</b>	<b>74,752</b>		<b>74,752</b>	<b>63,675</b>		<b>63,675</b>

## UNCLASSIFIED

Defense Threat Reduction Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element					FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
No	Number	Item	Act	Sec		Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1	0601000BR	DTRA Basic Research	01	U		21,387	15,311		15,311	15,643		15,643
	<b>Basic Research</b>					<b>21,387</b>	<b>15,311</b>		<b>15,311</b>	<b>15,643</b>		<b>15,643</b>
28	0602718BR	Counter Weapons of Mass Destruction Applied Research	02	U		209,202	170,615		170,615	161,495		161,495
	<b>Applied Research</b>					<b>209,202</b>	<b>170,615</b>		<b>170,615</b>	<b>161,495</b>		<b>161,495</b>
40	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	U		390,581	410,112		410,112	393,469		393,469
41	0603176BR	Advanced Concepts and Performance Assessment	03	U		7,788						
	<b>Advanced Technology Development</b>					<b>398,369</b>	<b>410,112</b>		<b>410,112</b>	<b>393,469</b>		<b>393,469</b>
113	0604551BR	Catapult Information System	04	U		8,117	7,475		7,475	4,161		4,161
	<b>Advanced Component Development &amp; Prototypes</b>					<b>8,117</b>	<b>7,475</b>		<b>7,475</b>	<b>4,161</b>		<b>4,161</b>
146	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	U		14,049	14,841		14,841	14,931		14,931
152	0605141BR	Mission Assurance Risk Management System (MARMS)	05	U		9,080	9,440		9,440	9,573		9,573
	<b>System Development &amp; Demonstration</b>					<b>23,129</b>	<b>24,281</b>		<b>24,281</b>	<b>24,504</b>		<b>24,504</b>
181	0605502BR	Small Business Innovation Research	06	U		17,801						
206	0606853BR	Management, Technical & International Support	06	U		11,617	10,039		10,039	14,841		14,841
	<b>Management Support</b>					<b>29,418</b>	<b>10,039</b>		<b>10,039</b>	<b>14,841</b>		<b>14,841</b>
<b>Total Defense Threat Reduction Agency</b>						<b>689,622</b>	<b>637,833</b>		<b>637,833</b>	<b>614,113</b>		<b>614,113</b>

## UNCLASSIFIED

Missile Defense Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
42	0603176C	Advanced Concepts and Performance Assessment	03	U	29,019	17,920		17,920	21,625		21,625
43	0603180C	Advanced Research	03	U	61,537	46,854		46,854	42,093		42,093
	<b>Advanced Technology Development</b>				<b>90,556</b>	<b>64,774</b>		<b>64,774</b>	<b>63,718</b>		<b>63,718</b>
84	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	U	224,457	285,279		285,279	508,898	138,000	646,898
85	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	U	866,585	751,963		751,963	825,919		825,919
87	0603884C	Ballistic Missile Defense Sensors	04	U	239,648	209,002		209,002	197,641	475,000	672,641
88	0603890C	BMD Enabling Programs	04	U	578,335	602,314		602,314	646,039	81,000	727,039
89	0603891C	Special Programs - MDA	04	U	551,028	495,570		495,570	498,630	322,800	821,430
90	0603892C	AEGIS BMD	04	U	601,051	649,255		649,255	588,440	406,000	994,440
91	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)	04	U	540,198	551,810		551,810	634,183	433,000	1,067,183
92	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	U	47,869	47,723		47,723	45,758		45,758
93	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	U	59,203	54,525		54,525	55,097		55,097
94	0603906C	Regarding Trench	04	U	17,564	27,900		27,900	29,608		29,608
95	0603907C	Sea Based X-Band Radar (SBX)	04	U	174,993	197,339		197,339	166,813		166,813
96	0603913C	Israeli Cooperative Programs	04	U	300,000	300,000		300,000	300,000		300,000
97	0603914C	Ballistic Missile Defense Test	04	U	358,677	351,866		351,866	463,079	187,000	650,079
98	0603915C	Ballistic Missile Defense Targets	04	U	617,721	605,951		605,951	514,904	179,000	693,904
102	0604102C	Guam Defense Development	04	U	554,503	415,794		415,794	128,485	44,500	172,985

## UNCLASSIFIED

Missile Defense Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
103	0604115C	Technology Maturation Initiatives	04	U	10,000	2,500		2,500			
106	0604181C	Hypersonic Defense	04	U	228,962	182,283		182,283	200,627	247,000	447,627
122	0604873C	Long Range Discrimination Radar (LRDR)	04	U	99,943	98,183		98,183	60,443		60,443
123	0604874C	Improved Homeland Defense Interceptors	04	U	2,073,886	1,670,256		1,670,256	1,582,414	55,000	1,637,414
124	0604876C	Ballistic Missile Defense Terminal Defense Segment Test	04	U	16,708	25,673		25,673	37,784		37,784
125	0604878C	Aegis BMD Test	04	U	186,380	115,553		115,553	153,618		153,618
126	0604879C	Ballistic Missile Defense Sensor Test	04	U	102,098	96,864		96,864	68,699		68,699
127	0604880C	Land-Based SM-3 (LBSM3)	04	U	21,116	22,220		22,220	24,555		24,555
128	0604887C	Ballistic Missile Defense Midcourse Segment Test	04	U	33,224	40,006		40,006	38,325		38,325
130	0202057C	Safety Program Management	04	U	2,476	1,771		1,771	1,806		1,806
135	0305103C	Cyber Security Initiative	04	U	2,692	1,831		1,831	2,131		2,131
139	1206895C	Ballistic Missile Defense System Space Programs	04	U	107,597	119,561		119,561	97,061		97,061
		<b>Advanced Component Development &amp; Prototypes</b>			<b>8,616,914</b>	<b>7,922,992</b>		<b>7,922,992</b>	<b>7,870,957</b>	<b>2,568,300</b>	<b>10,439,257</b>
182	0605502C	Small Business Innovation Research - MDA	06	U	144,679						
218	0901598C	Management HQ - MDA	06	U	28,363	29,033		29,033	28,719		28,719
		<b>Management Support</b>			<b>173,042</b>	<b>29,033</b>		<b>29,033</b>	<b>28,719</b>		<b>28,719</b>
		<b>Total Missile Defense Agency</b>			<b>8,880,512</b>	<b>8,016,799</b>		<b>8,016,799</b>	<b>7,963,394</b>	<b>2,568,300</b>	<b>10,531,694</b>

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
3	0601108D8Z	High Energy Laser Research Initiatives	01	U	15,848	16,518		16,518	16,817		16,817
4	0601110D8Z	Basic Research Initiatives	01	U	108,132	87,132		87,132	82,264		82,264
6	0601120D8Z	National Defense Education Program	01	U	157,139	169,986		169,986	146,010	10,000	156,010
8	0601228D8Z	Historically Black Colleges and Universities/Minority Institutions	01	U	97,790	102,292		102,292	99,610		99,610
	<b>Basic Research</b>				<b>378,909</b>	<b>375,928</b>		<b>375,928</b>	<b>344,701</b>	<b>10,000</b>	<b>354,701</b>
10	0602000D8Z	Joint Munitions Technology	02	U	17,025	19,373		19,373	19,734		19,734
16	0602128D8Z	Promotion and Protection Strategies	02	U	3,199	3,191		3,191	3,166		3,166
17	0602230D8Z	Defense Technology Innovation	02	U	19,379	28,515		28,515	46,261		46,261
18	0602234D8Z	Lincoln Laboratory Research Program	02	U	45,097	47,528		47,528	11,479		11,479
19	0602251D8Z	Applied Research for the Advancement of S&T Priorities	02	U	59,676	51,555		51,555	53,983		53,983
22	0602668D8Z	Cyber Security Research	02	U	29,523	31,652		31,652	17,988		17,988
23	0602669D8Z	Microelectronics Commons - Applied Research	02	U	65,062						
24	0602675D8Z	Social Sciences for Environmental Security	02	U	3,100	4,910		4,910			
29	0602751D8Z	Software Engineering Institute (SEI) Applied Research	02	U	10,535	11,310		11,310	8,883		8,883
30	0602890D8Z	High Energy Laser Research	02	U	46,507	48,640		48,640	48,738		48,738
31	0602891D8Z	FSRM Modelling	02	U	2,000	1,897		1,897	994	5,000	5,994
	<b>Applied Research</b>				<b>301,103</b>	<b>248,571</b>		<b>248,571</b>	<b>211,226</b>	<b>5,000</b>	<b>216,226</b>

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program										
No	Element	Item	Act	Sec	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
	Number				Actuals	Enacted	Supplemental	Total	Disc	Reconciliation	
									Request	Request	
										Total	
33	0603000D8Z	Joint Munitions Advanced Technology	03	U	39,486	39,394		39,394	50,663		50,663
34	0603021D8Z	National Security Innovation Capital	03	U	14,643	572,717		572,717		15,001	15,001
35	0603055D8Z	Operational Energy Capability Improvement	03	U					168,253		168,253
36	0603121D8Z	SO/LIC Advanced Development	03	U	1,951	5,176		5,176			
37	0603122D8Z	Combating Terrorism Technology Support	03	U	168,200	199,139		199,139	81,513		81,513
38	0603133D8Z	Foreign Comparative Testing	03	U	26,578	30,007		30,007	27,958		27,958
39	0603142D8Z	Mission Engineering & Integration (ME&I)	03	U		104,832		104,832	99,534		99,534
44	0603183D8Z	Joint Hypersonic Technology Development & Transition	03	U	53,148	56,941		56,941	50,998	600,000	650,998
45	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	U	18,553	19,826		19,826	35,505		35,505
48	0603288D8Z	Analytic Assessments	03	U	31,096	27,897		27,897	41,010		41,010
49	0603289D8Z	Advanced Innovative Analysis and Concepts	03	U	63,895	56,390		56,390	57,457		57,457
50	0603330D8Z	Quantum Application	03	U	19,268	24,290		24,290	59,521		59,521
51	0603342D8Z	Defense Innovation Unit (DIU)	03	U	218,589	199,716		199,716		661,219	661,219
52	0603375D8Z	Technology Innovation	03	U	48,393	58,729		58,729	19,654		19,654
53	0603379D8Z	Advanced Technical Integration	03	U	10,597	26,053		26,053	19,991		19,991
58	0603527D8Z	RETRACT LARCH	03	U	55,384						
59	0603618D8Z	Joint Electronic Advanced Technology	03	U	16,584	17,177		17,177	20,575		20,575
60	0603662D8Z	Networked Communications Capabilities	03	U	3,122	23,034		23,034	19,937		19,937



## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
61	0603669D8Z	Microelectronics Commons - Advanced Technology Development (ATD)	03	U	269,504						
62	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	U	457,472	205,857		205,857	409,493		409,493
65	0603716D8Z	Strategic Environmental Research Program	03	U	58,728	58,838		58,838	58,092		58,092
67	0603727D8Z	Joint Warfighting Program	03	U	2,648	2,684		2,684	945		945
72	0603781D8Z	Software Engineering Institute	03	U	15,747	16,982		16,982	12,972		12,972
73	0603838D8Z	Defense Innovation Acceleration (DIA)	03	U	253,884	165,798		165,798	211,027		211,027
74	0603924D8Z	High Energy Laser Advanced Technology Program	03	U	108,442	112,867		112,867	114,577	16,000	130,577
75	0603941D8Z	Test & Evaluation Science & Technology	03	U	415,751	305,722		305,722	1,095,772	550,000	1,645,772
76	0603945D8Z	International Innovation Initiatives	03	U	12,056	65,680		65,680	173,048		173,048
77	0603950D8Z	National Security Innovation Network	03	U	21,179	1,586		1,586		21,202	21,202
78	0604055D8Z	Operational Energy Capability Improvement	03	U	218,246	155,569		155,569			
79	0303367D8Z	Spectrum Access Research and Development	03	U	2,985						
		<b>Advanced Technology Development</b>			<b>2,626,129</b>	<b>2,552,901</b>		<b>2,552,901</b>	<b>2,828,495</b>	<b>1,863,422</b>	<b>4,691,917</b>
81	0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	04	U	57,535	63,162		63,162	55,465		55,465
82	0603600D8Z	WALKOFF	04	U	149,934	149,704		149,704	152,449		152,449
83	0603851D8Z	Environmental Security Technical Certification Program	04	U	139,998	149,696		149,696	123,981		123,981

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
99	0603923D8Z	Coalition Warfare	04	U	9,642	9,890		9,890	10,090		10,090
100	0604011D8Z	Next Generation Information Communications Technology (5G)	04	U	120,644	91,827		91,827	41,815		41,815
101	0604016D8Z	Department of Defense Corrosion Program	04	U	5,113	2,637		2,637	2,545		2,545
104	0604124D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - MIP	04	U	45,332						
105	0604125D8Z	Advanced Manufacturing Components and Prototypes	04	U		21,776		21,776	45,513		45,513
107	0604250D8Z	Advanced Innovative Technologies	04	U	988,235	940,431		940,431	749,452	414,000	1,163,452
108	0604294D8Z	Trusted & Assured Microelectronics	04	U	687,715	537,169		537,169	512,151		512,151
109	0604331D8Z	Rapid Prototyping Program	04	U	76,871	69,471		69,471	235,292	39,600	274,892
111	0604341D8Z	Defense Innovation Unit (DIU) Prototyping	04	U	130,128						
112	0604400D8Z	Department of Defense (DoD) Unmanned System Common Development	04	U	41,338	9,527		9,527	2,142		2,142
114	0604555D8Z	Operational Energy Prototyping - Non S&T	04	U	38,668	49,838		49,838	55,005		55,005
115	0604669D8Z	Microelectronics Commons - Advanced Component Development (ACD)	04	U	65,682						
116	0604679D8Z	Office of Strategic Capital (OSC)	04	U						21,318	21,318
117	0604682D8Z	Support for Strategic Analysis	04	U	3,089	1,559		1,559	2,776		2,776
118	0604790D8Z	Rapid Defense Experimentation Reserve (RDER)	04	U	22,816	23,750		23,750			
119	0604791D8Z	Multi-Domain Joint Operations (MDJO)	04	U					20,343		20,343
120	0604797D8Z	Joint Energetic Transition Office	04	U					3,000		3,000

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
129	0604924D8Z	High Energy Laser Advanced Component Development & Prototype	04	U		2,931		2,931	5,589	22,000	27,589
136	0305245D8Z	Intelligence Capabilities and Innovation Investments	04	U	60,994	51,784		51,784	43,596		43,596
138	0901579D8Z	Office of Strategic Capital (OSC)	04	U	33,526	46,870		46,870			
		<b>Advanced Component Development &amp; Prototypes</b>			<b>2,677,260</b>	<b>2,222,022</b>		<b>2,222,022</b>	<b>2,061,204</b>	<b>496,918</b>	<b>2,558,122</b>
140	0604122D8Z	JADC2 Development and Experimentation Activities	05	U	359,056						
141	0604123D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities	05	U	340,858	382,961		382,961	9,196		9,196
142	0604133D8Z	Alpha-1 Development Activities	05	U	52,909	53,307		53,307	441,821	140,749	582,570
143	0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD	05	U	6,120	13,549		13,549	12,874		12,874
145	0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	U	9,406	12,893		12,893	10,527		10,527
149	0605022D8Z	Defense Exportability Program	05	U	14,192	15,779		15,779	6,780		6,780
150	0605027D8Z	OUSD(C) IT Development Initiatives	05	U	5,256	7,564		7,564	9,765		9,765
153	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	U	6,647	9,485		9,485	9,366		9,366
154	0605294D8Z	Trusted & Assured Microelectronics	05	U	202,757	150,436		150,436	143,475	26,000	169,475
155	0605649D8Z	Acquisition Integration and Interoperability (AI2)	05	U		15,618		15,618	13,556		13,556
156	0605755D8Z	Radiological and Nuclear Defense Modernization System Development and Demonstration	05	U		3,575		3,575	3,307		3,307
157	0605772D8Z	Nuclear Command, Control, & Communications	05	U	3,935	3,849		3,849	3,158		3,158

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
158	0305282D8Z	Joint Fires Network (JFN)	05	U						24,000	24,000
160	0305304D8Z	Real Property Information Management	05	U	8,158	7,152		7,152	6,473		6,473
161	0305310D8Z	Counterproliferation Advanced Development	05	U	14,021	13,151		13,151	12,107		12,107
162	0505167D8Z	Radiological and Nuclear Defense Modernization	05	U	3,673						
	<b>System Development &amp; Demonstration</b>				<b>1,026,988</b>	<b>689,319</b>		<b>689,319</b>	<b>682,405</b>	<b>190,749</b>	<b>873,154</b>
164	0604122D8Z	JADC2 Development and Experimentation Activities	06	U	21	301,320		301,320	297,801		297,801
165	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	U	12,512	11,415		11,415	8,552		8,552
166	0604875D8Z	Joint Systems Architecture Development	06	U	8,155	9,690		9,690	8,627		8,627
167	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	U	848,247	805,414		805,414	542,773		542,773
168	0604942D8Z	Assessments and Evaluations	06	U	5,599	1,503		1,503	1,275		1,275
169	0604944D8Z	Assessments and Evaluations, DoD	06	U		4,253		4,253			
171	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	U	175,131	192,777		192,777	210,878		210,878
173	0605128D8Z	Classified Program USD(P)	06	U	167,042	180,906		180,906			
174	0605142D8Z	Systems Engineering	06	U	29,573	24,669		24,669	23,405		23,405
175	0605151D8Z	Studies and Analysis Support - OSD	06	U	6,035	6,289		6,289	5,301		5,301
176	0605161D8Z	Nuclear Matters-Physical Security	06	U	14,744	18,710		18,710	12,549		12,549
177	0605170D8Z	Support to Networks and Information Integration	06	U	10,120	8,580		8,580	15,597		15,597
178	0605200D8Z	General Support to OUSD(Intelligence and Security)	06	U	7,979	6,155		6,155	3,468		3,468

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Item Number	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
183	0605502D8Z	Small Business Innovative Research	06	U	257,786						
186	0605711D8Z	Critical Technology Analysis	06	U		11,422		11,422	11,781		11,781
187	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Administration	06	U	3,831	5,346		5,346	5,411		5,411
188	0605797D8Z	Maintaining Technology Advantage	06	U	37,713	31,629		31,629	29,675		29,675
189	0605798D8Z	Defense Technology Analysis	06	U	53,734	45,370		45,370	45,134		45,134
192	0605804D8Z	Development Test and Evaluation	06	U	36,000	37,233		37,233	37,381		37,381
195	0606005D8Z	Special Activities	06	U	17,452	18,263		18,263	18,594		18,594
196	0606100D8Z	Budget and Program Assessments	06	U	13,863	14,272		14,272	13,084		13,084
197	0606114D8Z	Analysis Working Group (AWG) Support	06	U	4,046				5,229		5,229
198	0606135D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) Activities	06	U	12,955	9,262		9,262			
199	0606225D8Z	ODNA Technology and Resource Analysis	06	U	3,386	2,903		2,903	3,461		3,461
200	0606300D8Z	Defense Science Board	06	U	2,266	4,444		4,444	6,563		6,563
201	0606301D8Z	Aviation Safety Technologies	06	U		1,885		1,885	1,702		1,702
202	0606771D8Z	Cyber Resiliency and Cybersecurity Policy	06	U	40,608	45,401		45,401	14,220	25,000	39,220
203	0606774D8Z	Defense Civilian Training Corps	06	U		27,054		27,054	8,752		8,752
204	0606775D8Z	Joint Production Accelerator Cell (JPAC)	06	U					5,493		5,493
205	0606829D8Z	Sustainment Transition Capabilities	06	U					30,000		30,000

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program							FY 2026	FY 2026		
No	Element	Item	Act	Sec	FY 2024	FY 2025	FY 2025	FY 2025	Disc	Reconciliation	
	Number				Actuals	Enacted	Supplemental	Total	Request	Request	
										FY 2026	
										Total	
207	0203345D8Z	Defense Operations Security Initiative (DOSI)	06	U	3,026	3,151		3,151	2,493		2,493
210	0303169D8Z	Information Technology Rapid Acquisition	06	U					4,355		4,355
	<b>Management Support</b>				<b>1,771,824</b>	<b>1,829,316</b>		<b>1,829,316</b>	<b>1,373,554</b>	<b>25,000</b>	<b>1,398,554</b>
220	0604011D8Z	Next Generation Information Communications Technology (5G)	07	U		17,539		17,539	22,439		22,439
223	0607162D8Z	Chemical and Biological Weapons Elimination Technology Improvement	07	U		11,754		11,754	2,360		2,360
224	0607210D8Z	Industrial Base Analysis and Sustainment Support	07	U	897,631	1,013,920		1,013,920	273,379	2,054,991	2,328,370
225	0607310D8Z	Counterproliferation Modernization	07	U	12,364	11,309		11,309	12,704		12,704
228	0607757D8Z	Radiological and Nuclear Defense Modernization Operational System Development	07	U		1,668		1,668	2,945		2,945
240	0303140D8Z	Information Systems Security Program	07	U	137,157	36,127		36,127	25,347		25,347
247	0303867D8Z	AMBIT - Post-Auctioned SRF	07	U	43,298						
252	0305104D8Z	Defense Industrial Base (DIB) Cyber Security Initiative	07	U	20,922	15,524		15,524	10,840		10,840
258	0305172D8Z	Combined Advanced Applications	07	U	47,545	42,355		42,355	22,548		22,548
260	0305186D8Z	Policy R&D Programs	07	U	6,075	6,220		6,220	6,043		6,043
262	0305199D8Z	Net Centricity	07	U	21,797	15,465		15,465	17,114	20,000	37,114
270	0305387D8Z	Homeland Defense Technology Transfer Program	07	U	7,202	1,867		1,867	1,771		1,771
282	0505167D8Z	Radiological and Nuclear Defense Modernization	07	U	1,715						
	<b>Operational Systems Development</b>				<b>1,195,706</b>	<b>1,173,748</b>		<b>1,173,748</b>	<b>397,490</b>	<b>2,074,991</b>	<b>2,472,481</b>

## UNCLASSIFIED

Secretary of Defense  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program Element No	Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
299	0608140D8Z	Enterprise Platforms and Capabilities - Software Pilot Program	08	U						402,783		402,783
300	0608648D8Z	Acquisition Visibility - Software Pilot Program	08	U	20,572	17,907		17,907	17,549			17,549
301	0608776D8Z	Defense Innovation Unit Fielding	08	U	572,131				48,413	233,000		281,413
		<b>Software And Digital Technology Pilot Programs</b>			<b>592,703</b>	<b>17,907</b>		<b>17,907</b>	<b>468,745</b>	<b>233,000</b>		<b>701,745</b>
	<b>Total Secretary of Defense</b>					<b>10,570,622</b>	<b>9,109,712</b>		<b>9,109,712</b>	<b>8,367,820</b>	<b>4,899,080</b>	<b>13,266,900</b>

## UNCLASSIFIED

U.S., Special Operations Command  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line	Program										
No	Element	Item	Act	Sec	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Number				Actuals	Enacted	Supplemental	Total	Disc	Reconciliation	Total
									Request	Request	
32	1160401BB	SOF Technology Development	02	U	62,774	58,293		58,293	50,026		50,026
		<b>Applied Research</b>			<b>62,774</b>	<b>58,293</b>		<b>58,293</b>	<b>50,026</b>		<b>50,026</b>
80	1160402BB	SOF Advanced Technology Development	03	U	159,668	193,767		193,767	152,282		152,282
		<b>Advanced Technology Development</b>			<b>159,668</b>	<b>193,767</b>		<b>193,767</b>	<b>152,282</b>		<b>152,282</b>
264	0305208BB	Distributed Common Ground/Surface Systems	07	U	6,214	5,854		5,854	5,656		5,656
287	1105219BB	MQ-9 UAV	07	U	90,831	34,851		34,851			
288	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	U	39,893						
289	1160403BB	Aviation Systems	07	U	197,516	241,444		241,444	119,699	105,546	225,245
290	1160405BB	Intelligence Systems Development	07	U	116,266	82,648		82,648	102,732	1,500	104,232
291	1160408BB	Operational Enhancements	07	U	225,746	255,507		255,507	234,653	34,750	269,403
292	1160431BB	Warrior Systems	07	U	335,379	280,632		280,632	279,639	50,425	330,064
293	1160432BB	Special Programs	07	U	510	539		539	550	10,000	10,550
294	1160434BB	Unmanned ISR	07	U	6,727	31,578		31,578	2,281		2,281
295	1160480BB	SOF Tactical Vehicles	07	U	8,994	7,025		7,025	9,213		9,213
296	1160483BB	Maritime Systems	07	U	158,929	200,770		200,770	120,475	180,813	301,288
297	1160490BB	Operational Enhancements Intelligence	07	U	18,249	27,233		27,233	21,752		21,752
		<b>Operational Systems Development</b>			<b>1,205,254</b>	<b>1,168,081</b>		<b>1,168,081</b>	<b>896,650</b>	<b>383,034</b>	<b>1,279,684</b>
<b>Total U.S., Special Operations Command</b>					<b>1,427,696</b>	<b>1,420,141</b>		<b>1,420,141</b>	<b>1,098,958</b>	<b>383,034</b>	<b>1,481,992</b>



## UNCLASSIFIED

The Joint Staff  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
110	0604331J	Rapid Prototyping Program	04	U	5,665	7,710		7,710			
121	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	U	18,991	29,706		29,706	25,889		25,889
		<b>Advanced Component Development &amp; Prototypes</b>			<b>24,656</b>	<b>37,416</b>		<b>37,416</b>	<b>25,889</b>		<b>25,889</b>
163	0603829J	Joint Capability Experimentation	06	U	11,949	12,385		12,385	13,822		13,822
172	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	U	59,424	65,823		65,823	78,057		78,057
208	0204571J	Joint Staff Analytical Support	06	U	4,737	7,433		7,433	8,070		8,070
214	0305248J	Joint Staff Office of the Chief Data Officer (OCDO) Activities	06	U		12,700		12,700	14,500		14,500
215	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	U	53,097	131,021		131,021	91,952		91,952
		<b>Management Support</b>			<b>129,207</b>	<b>229,362</b>		<b>229,362</b>	<b>206,401</b>		<b>206,401</b>
		<b>Total The Joint Staff</b>			<b>153,863</b>	<b>266,778</b>		<b>266,778</b>	<b>232,290</b>		<b>232,290</b>

## UNCLASSIFIED

Inspector General  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Summary Recap of Budget Activities</u>							
RDTE	3,400	1,900		1,900	4,625		4,625
Total Not in Research, Development, Test, & Evaluation	3,400	1,900		1,900	4,625		4,625
<u>Summary Recap of Non-RDTE Title FYDP Programs</u>							
Administration and Associated Activities	3,400	1,900		1,900	4,625		4,625
Total Not in Research, Development, Test, & Evaluation	3,400	1,900		1,900	4,625		4,625

## UNCLASSIFIED

Inspector General  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

Appropriation: 0107D Office of the Inspector General

Line	Program Element No	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0901517X	Inspector General, DoD, Audit, Intelligence and Non-Criminal Investigative Activities	02	U	3,400	1,900		1,900	4,625		4,625
	RDT&E				3,400	1,900		1,900	4,625		4,625
	Total Office of the Inspector General				3,400	1,900		1,900	4,625		4,625

## UNCLASSIFIED

Defense Health Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
RDTE	2,902,871	1,695,436		1,695,436	972,712		972,712
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>2,902,871</b>	<b>1,695,436</b>		<b>1,695,436</b>	<b>972,712</b>		<b>972,712</b>
<b><u>Summary Recap of Non-RDTE Title FYDP Programs</u></b>							
Research and Development	2,902,871	1,695,436		1,695,436	972,712		972,712
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>2,902,871</b>	<b>1,695,436</b>		<b>1,695,436</b>	<b>972,712</b>		<b>972,712</b>

## UNCLASSIFIED

Defense Health Agency  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

## Appropriation: 0130D Defense Health Program

Line	Program Element				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
No	Number	Item	Act	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1	0601117DHA	Basic Operational Medical Research Science	02	U	49,158	41,476		41,476	41,660		41,660
2	0602115DHA	Applied Biomedical Technology	02	U	261,297	187,036		187,036	181,841		181,841
3	0602787DHA	Medical Technology	02	U	1,474	1,528		1,528	1,557		1,557
4	0603002DHA	Medical Advanced Technology	02	U	365	380		380	388		388
5	0603115DHA	Medical Development	02	U	2,067,717	1,031,445		1,031,445	332,684		332,684
6	0604110DHA	Medical Products Support and Advanced Concept Development	02	U	219,476	195,518		195,518	178,983		178,983
7	0605013DHA	Information Technology Development	02	U	9,668	10,146		10,146	10,169		10,169
8	0605026DHA	Information Technology Development-DoD Healthcare Management System Modernization	02	U	11,817	6,144		6,144	6,038		6,038
9	0605039DHA	DoD Medical Information Exchange and Interoperability	02	U	13,001	28,444		28,444	8,337		8,337
10	0605045DHA	Joint Operational Medicine Information System	02	U	18,048	28,095		28,095	28,707		28,707
11	0605145DHA	Medical Products and Support Systems Development	02	U	66,162	58,102		58,102	63,939		63,939
12	0605502DHA	Small Business Innovative Research	02	U	79,892						
13	0606105DHA	Medical Program-Wide Activities	02	U	87,096	88,425		88,425	99,338		99,338
14	0607100DHA	Medical Products and Capabilities Enhancement Activities	02	U	17,700	18,697		18,697	19,071		19,071
<b>RDT&amp;E</b>					<b>2,902,871</b>	<b>1,695,436</b>		<b>1,695,436</b>	<b>972,712</b>		<b>972,712</b>
<b>Total Defense Health Program</b>					<b>2,902,871</b>	<b>1,695,436</b>		<b>1,695,436</b>	<b>972,712</b>		<b>972,712</b>

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Summary Recap of Budget Activities</u></b>							
Research, Development, Test, And Evaluation	1,002,560	754,762		754,762	210,039		210,039
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>1,002,560</b>	<b>754,762</b>		<b>754,762</b>	<b>210,039</b>		<b>210,039</b>
<b><u>Summary Recap of Non-RDTE Title FYDP Programs</u></b>							
Central Supply and Maintenance	1,002,560	754,762		754,762	210,039		210,039
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>1,002,560</b>	<b>754,762</b>		<b>754,762</b>	<b>210,039</b>		<b>210,039</b>

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

Appropriation: 0390D Chemical Agents and Munitions Destruction, Defense

Line	Program Element No	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0708081D	Chemical Materials Agency	02	U	2,093						
2	0708083D	Assembled Chemical Weapons Alternatives	02	U	1,000,467	754,762		754,762	210,039		210,039
	Research, Development, Test, And Evaluation				1,002,560	754,762		754,762	210,039		210,039
Total Chemical Agents and Munitions Destruction, Defense					1,002,560	754,762		754,762	210,039		210,039

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<hr/>							
<u>Summary Recap of Budget Activities</u>							
Research and Development		310					
Total Not in Research, Development, Test, & Evaluation		310					
<u>Summary Recap of Non-RDTE Title FYDP Programs</u>							
Mobility Forces		310					
Total Not in Research, Development, Test, & Evaluation		310					



## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit R-1 FY 2026 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Jun 2025

Appropriation: 4557N National Defense Sealift Fund

Line	Program Element							FY 2026 Disc	FY 2026 Reconciliation	FY 2026
No	Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Request	FY 2026 Total
1	0408042N	National Defense Sealift Fund	04	U	310					
		Research and Development			310					
		Total National Defense Sealift Fund			310					