

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2025

March 2024

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Section 8056 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328) requires the Department to provide a statement describing each instance if any, during each of the fiscal years (FYs) 2016 through 2023 in which the Department exercised authority conferred by the section to charge current appropriations with obligations otherwise chargeable to expired or closed accounts with a negative unliquidated or unexpended balance. The authority was not exercised in FY 2016 through FY 2023.

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Aircraft Procurement, Army	3,915,666	3,838,397	3,164,183
Missile Procurement, Army	8,386,983	3,848,853	6,245,770
Procurement of Weapons and Tracked Combat Vehicles, Army	8,226,297	4,505,157	3,699,392
Procurement of Ammunition, Army	8,737,396	2,770,120	2,702,640
Other Procurement, Army	9,505,181	8,596,604	8,616,524
Chemical Agents and Munitions Destruction, Defense	1,059,818	1,059,818	775,507
Total Department of the Army	39,831,341	24,618,949	25,204,016
Aircraft Procurement, Navy	19,035,947	19,031,864	16,214,250
Weapons Procurement, Navy	5,027,447	4,823,113	6,600,327
Procurement of Ammunition, Navy and Marine Corps	1,690,328	920,884	1,747,883
Shipbuilding and Conversion, Navy	26,630,472	31,758,032	32,378,291
National Sea-Based Det Fd	5,857,776		
Other Procurement, Navy	12,157,055	12,138,590	15,877,253
Procurement, Marine Corps	4,309,536	3,669,510	4,243,863
Total Department of the Navy	74,708,561	72,341,993	77,061,867
Aircraft Procurement, Air Force	22,278,530	21,990,607	19,835,430
Missile Procurement, Air Force	3,423,881	2,999,294	4,373,609
Procurement of Ammunition, Air Force	840,000	857,200	709,475

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Mar 2024

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	Actuals	Adjustments*	Request
Procurement, Space Force	4,065,746	4,454,458	4,262,979
Other Procurement, Air Force	29,423,413	28,009,870	30,298,764
Total Department of the Air Force	60,031,570	58,311,429	59,480,257
 Procurement, Defense-Wide	 6,145,802	 7,217,175	 5,406,751
National Guard and Reserve Equipment	1,000,000	1,000,000	
Defense Production Act Purchases	518,906	372,906	393,377
Total Defense-Wide	7,664,708	8,590,081	5,800,128
 Grand Total Department of Defense	 182,236,180	 163,862,452	 167,546,268

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Department of the Army
FY 2025 President's Budget
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Total Obligational Authority
Army Summary
(Dollars in Thousands)

Mar 2024

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