

RDT&E PROGRAMS (R-1)



*Department of Defense Budget
Fiscal Year 2026*

*June 2025
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The RDT&E Programs (R-1) exhibit is derived from and consistent with the Next Generation Resource Management System database.

The R-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

*Preparation of the R-1 cost the Department of Defense a total of approximately \$39,000 in FY 2025.
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Department of Defense
FY 2026 President's Budget
Exhibit R-1 FY 2026 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2025

| <u>Appropriation</u> | FY 2024 Actuals | FY 2025 Enacted | FY 2025 Supplemental | FY 2025 Total | FY 2026 Disc Request | FY 2026 Reconciliation Request | FY 2026 Total |
|---|--------------------|--------------------|-------------------------|--------------------|----------------------------|--------------------------------------|--------------------|
| Research, Development, Test and Evaluation, Army | 17,119,530 | 14,322,031 | 41,400 | 14,363,431 | 14,549,223 | 846,534 | 15,395,757 |
| Research, Development, Test and Evaluation, Navy | 27,997,831 | 25,967,177 | | 25,967,177 | 25,708,049 | 3,452,080 | 29,160,129 |
| Research, Development, Test and Evaluation, Air Force | 47,693,850 | 46,811,425 | 69,278 | 46,880,703 | 52,017,288 | 10,226,620 | 62,243,908 |
| Research, Development, Test, and Evaluation, Space Force | 18,532,358 | 18,553,363 | | 18,553,363 | 15,486,466 | 13,547,914 | 29,034,380 |
| Research, Development, Test and Evaluation, Defense-Wide | 37,822,176 | 35,238,856 | | 35,238,856 | 33,921,939 | 8,897,806 | 42,819,745 |
| Operational Test and Evaluation, Defense | 336,717 | 348,709 | | 348,709 | 318,143 | 98,000 | 416,143 |
| Total Research, Development, Test, & Evaluation | 149,502,462 | 141,241,561 | 110,678 | 141,352,239 | 142,001,108 | 37,068,954 | 179,070,062 |
| <u>Other RDT&E Budget Activities Not Included In the Research, Development, Test, & Evaluation Title</u> | | | | | | | |
| Office of the Inspector General | 3,400 | 1,900 | | 1,900 | 4,625 | | 4,625 |
| Defense Health Program | 2,902,871 | 1,695,436 | | 1,695,436 | 972,712 | | 972,712 |
| Chemical Agents and Munitions Destruction, Defense | 1,002,560 | 754,762 | | 754,762 | 210,039 | | 210,039 |
| National Defense Sealift Fund | 310 | | | | | | |
| Total Not in Research, Development, Test, & Evaluation | 3,909,141 | 2,452,098 | | 2,452,098 | 1,187,376 | | 1,187,376 |

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FY 2026 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

Jun 2025

| | FY 2024 Actuals | FY 2025 Enacted | FY 2025 Supplemental | FY 2025 Total | FY 2026 Disc Request | FY 2026 Reconciliation Request | FY 2026 Total |
|--|--------------------|--------------------|-------------------------|--------------------|----------------------------|--------------------------------------|--------------------|
| <u>Summary Recap of Budget Activities</u> | | | | | | | |
| Basic Research | 2,496,596 | 2,474,150 | | 2,474,150 | 2,256,071 | 10,000 | 2,266,071 |
| Applied Research | 7,553,689 | 6,250,782 | | 6,250,782 | 5,769,349 | 255,000 | 6,024,349 |
| Advanced Technology Development | 11,321,672 | 10,136,347 | | 10,136,347 | 9,984,694 | 2,002,835 | 11,987,529 |
| Advanced Component Development & Prototypes | 39,175,903 | 35,995,137 | | 35,995,137 | 30,780,897 | 9,663,435 | 40,444,332 |
| System Development & Demonstration | 25,432,249 | 24,465,640 | | 24,465,640 | 27,483,296 | 12,195,296 | 39,678,592 |
| Management Support | 12,374,365 | 9,795,288 | 41,400 | 9,836,688 | 9,811,349 | 292,560 | 10,103,909 |
| Operational Systems Development | 50,268,503 | 51,829,667 | 69,278 | 51,898,945 | 54,395,894 | 12,416,828 | 66,812,722 |
| Software And Digital Technology Pilot Programs | 879,485 | 294,550 | | 294,550 | 829,286 | 233,000 | 1,062,286 |
| Agile RDT&E Portfolion Management | | | | | 690,272 | | 690,272 |
| Total Research, Development, Test, & Evaluation | 149,502,462 | 141,241,561 | 110,678 | 141,352,239 | 142,001,108 | 37,068,954 | 179,070,062 |
| <u>Summary Recap of FYDP Programs</u> | | | | | | | |
| Strategic Forces | 2,530,207 | 2,500,184 | | 2,500,184 | 2,575,434 | 2,155,531 | 4,730,965 |
| General Purpose Forces | 7,832,864 | 9,053,293 | | 9,053,293 | 9,768,712 | 1,860,148 | 11,628,860 |
| Intelligence and Communications | 3,290,821 | 3,144,759 | | 3,144,759 | 2,978,452 | 634,661 | 3,613,113 |
| Mobility Forces | 345,577 | 673,506 | | 673,506 | 942,914 | 78,267 | 1,021,181 |
| Guard and Reserve Forces | 5,388 | | | | | | |
| Research and Development | 86,613,349 | 75,323,001 | 41,400 | 75,364,401 | 74,945,107 | 14,284,781 | 89,229,888 |
| Central Supply and Maintenance | 281,830 | 239,872 | | 239,872 | 207,128 | | 207,128 |
| Training Medical and Other | 87,711 | 179,284 | | 179,284 | 148,282 | | 148,282 |
| Administration and Associated Activities | 165,612 | 192,390 | | 192,390 | 128,206 | | 128,206 |
| Support of Other Nations | 3,917 | 4,254 | | 4,254 | 4,430 | | 4,430 |
| Special Operations Forces | 1,421,482 | 1,414,287 | | 1,414,287 | 1,093,302 | 383,034 | 1,476,336 |

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(Dollars in Thousands)

Jun 2025

| | FY 2024 Actuals | FY 2025 Enacted | FY 2025 Supplemental | FY 2025 Total | FY 2026 Disc Request | FY 2026 Reconciliation Request | FY 2026 Total |
|---|--------------------|--------------------|-------------------------|--------------------|----------------------------|--------------------------------------|--------------------|
| Space | 12,930,550 | 13,045,963 | | 13,045,963 | 12,740,899 | 10,205,000 | 22,945,899 |
| Classified Programs | 33,993,154 | 35,470,768 | 69,278 | 35,540,046 | 36,468,242 | 7,467,532 | 43,935,774 |
| Total Research, Development, Test, & Evaluation | 149,502,462 | 141,241,561 | 110,678 | 141,352,239 | 142,001,108 | 37,068,954 | 179,070,062 |
| <u>Summary Recap of Non-FYDP Programs</u> | | | | | | | |
| Mobility Forces | 310 | | | | | | |
| Research and Development | 2,902,871 | 1,695,436 | | 1,695,436 | 972,712 | | 972,712 |
| Central Supply and Maintenance | 1,002,560 | 754,762 | | 754,762 | 210,039 | | 210,039 |
| Administration and Associated Activities | 3,400 | 1,900 | | 1,900 | 4,625 | | 4,625 |
| Total Not in Research, Development, Test, & Evaluation | 3,909,141 | 2,452,098 | | 2,452,098 | 1,187,376 | | 1,187,376 |