

SALES KPI DETAIL EVALUATION

Staff name User khác thuộc VFM
 Staff code VFM001
 Fund code ALL
 Year 2018

Management fee KPI	KPI monthly	KPI quarter	250,000	KPI year	1,000,000
	%KPI/ month	%KPI/quarter	87.31%	%KPI/ year	21.83%
Sales KPI	KPI monthly	KPI quarter	300,000,000	KPI year	1,000,000,000
	%KPI/ month	%KPI/quarter	100.00%	%KPI/ year	30.00%
Sales KPI via Net value	KPI monthly	KPI quarter	200,000,000	KPI year	500,000,000
	%KPI/ month	%KPI/quarter	142.34%	%KPI/ year	56.94%

No.	Account Number	Investor name	Ratio	Sub value	Net value	Management fee
1	999C000002	PHẠM BĂNG BĂNG	100.00%	65,000,000.00	55,675,282.00	41,635
2	999C000003	PHẠM BĂNG CHÂU	100.00%	95,000,000.00	95,000,000.00	55,752
3	999C000004	PHẠM BĂNG TRIỀU TIÊN	100.00%	15,000,000.00	15,000,000.00	9,660
4	999C000093	VỠ HOÀNG ANH	100.00%	40,000,000.00	40,000,000.00	14,847
5	999P000001	CÔNG TY QUẢN LÝ QŨY	100.00%	85,000,000.00	79,013,203.00	96,379

TOTAL	300,000,000.00	284,688,485.00	218,273
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Date.....month.....year.....

PREPARED PERSON

Date.....month.....year.....

APPROVER