

GLOBAL SUPPLY CHAIN PERFORMANCE

39.7M

Total Spend YTD

84.06%

On-Time Delivery %

100

Order Count

12

Delayed Orders

Order Date

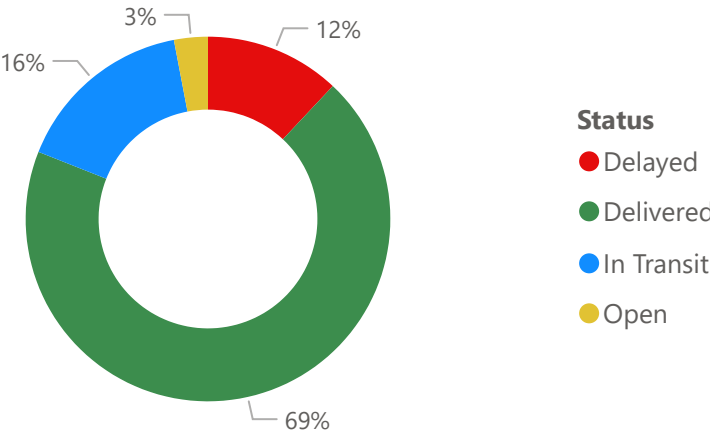
1/5/2024



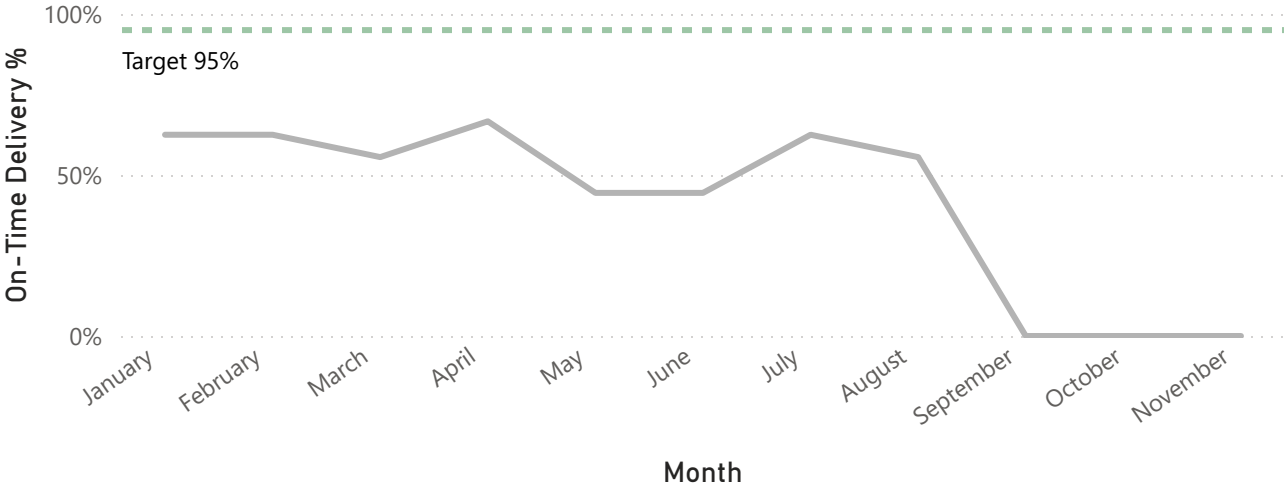
11/29/2024



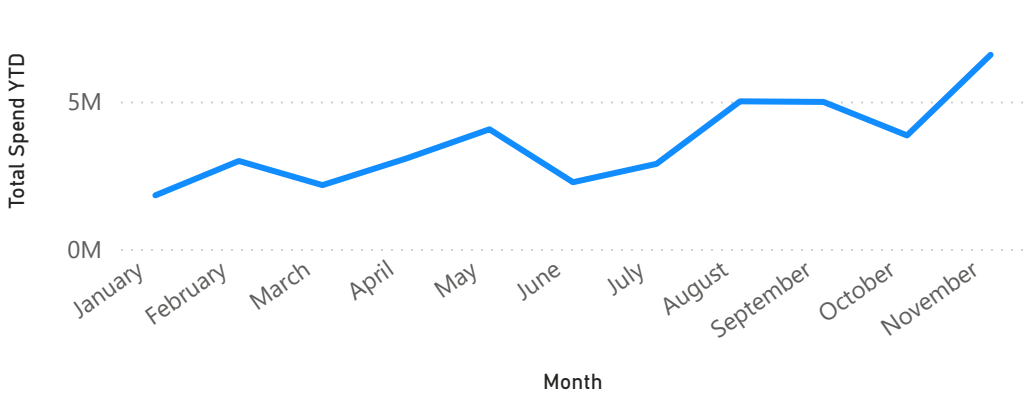
ORDER STATUS BREAKDOWN



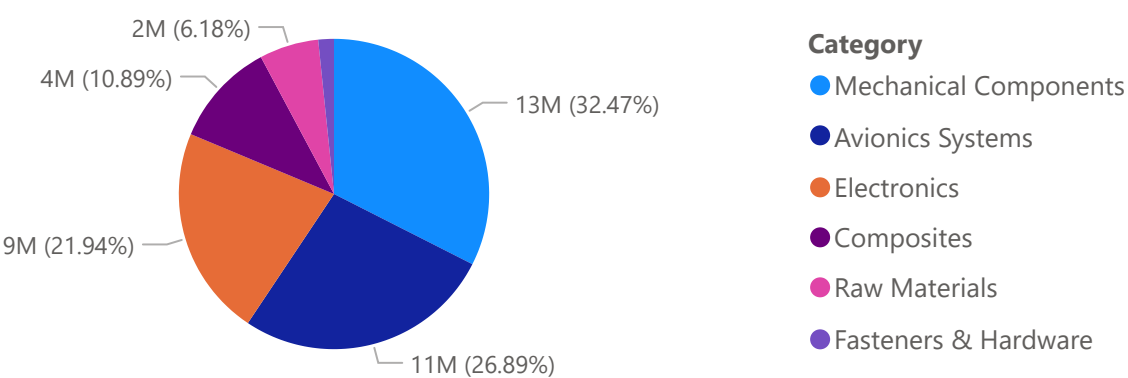
ON-TIME DELIVERY % BY MONTH



SPEND TREND BY MONTH



SPEND BY CATEGORY



SUPPLIER PERFORMANCE

14

Supplier Count

91.23%

Average Quality Rating

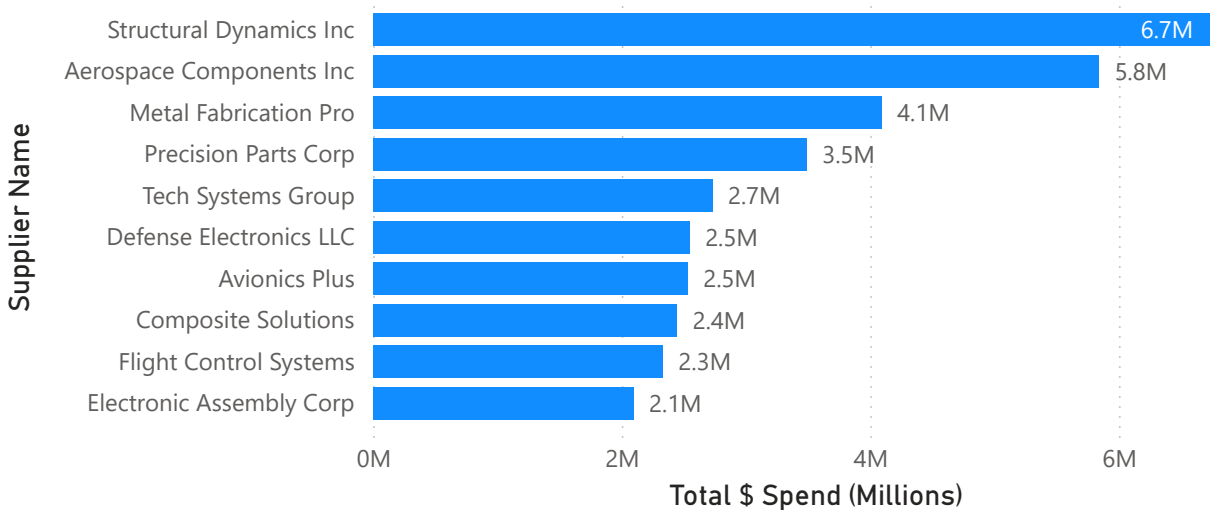
4

At Risk Suppliers

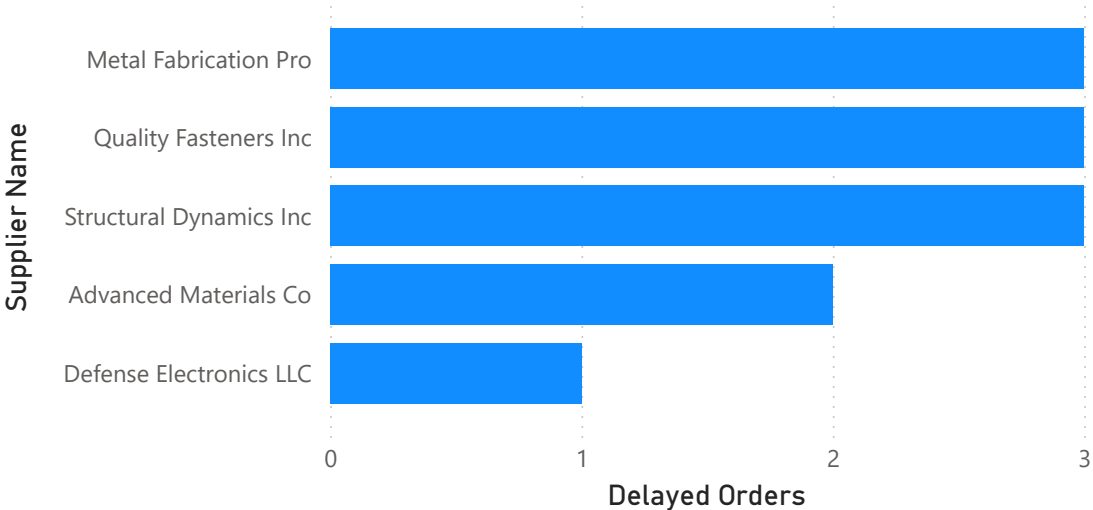
Supplier Name

All

TOP 10 SUPPLIERS BY SPEND



DELAYED ORDERS BY SUPPLIERS



SUPPLIER SCORECARD QUALITY AT A GLANCE

Supplier Name	Region	Average Quality Rating	Average On-Time Rating	Total Purchase Orders	Delayed Orders
Quality Fasteners Inc	Ohio	72.30%	68.50%	645,900	3
Metal Fabrication Pro	Texas	76.80%	71.20%	4,090,000	3
Structural Dynamics Inc	Florida	81.50%	74.80%	6,729,500	3
Thermal Management Inc	Nevada	85.10%	78.30%		
Advanced Materials Co	California	88.40%	79.20%	1,022,500	2
Defense Electronics LLC	Texas	91.20%	84.50%	2,545,500	1
Electronic Assembly Corp	California	93.60%	88.70%	2,093,700	
Avionics Plus	Georgia	94.20%	89.30%	2,530,000	
Tech Systems Group	Arizona	95.50%	92.10%	2,728,500	
Total		91.23%	86.66%	39,663,500	12