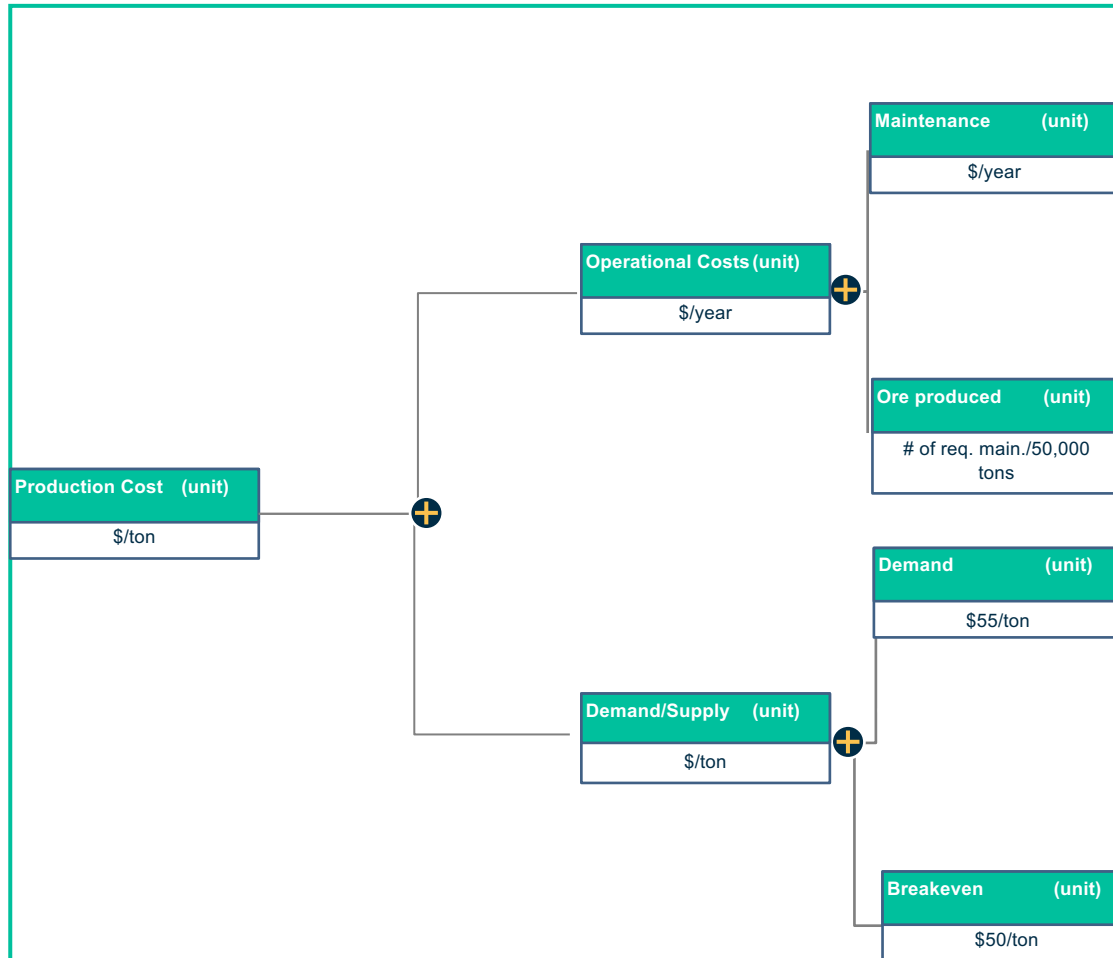# Monalco Value Driver Tree

Solutions:

Reduce supply to meet demand.

Lower maintenance costs by reducing the frequency of maintenance requests by reducing supply needs.

Reducing Operational costs by 30%

Maintenance (unit)
$/year

Operational Costs (unit)
$/year

Ore produced (unit)
# of req. main./50,000 tons

Production Cost (unit)
$/ton

Demand (unit)
$55/ton

Demand/Supply (unit)
$/ton

Breakeven (unit)
$50/ton

H D E I P