



# Summary Dashboard

Total Headcount

759✓  
(+29.74%)

Year

2020

2023

2021

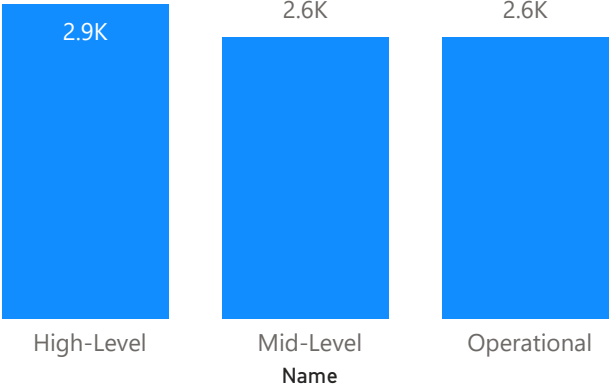
2024

2022

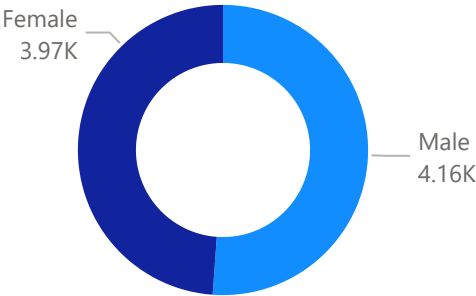
Business Unit

All

## Headcount by Seniority



## Headcount by Gender



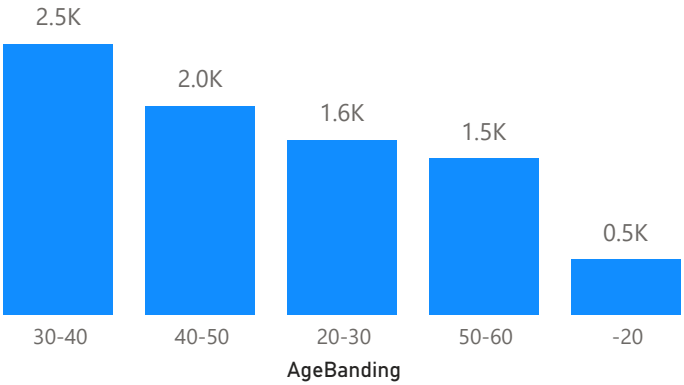
## Terminations

31✓  
(+342.86%)

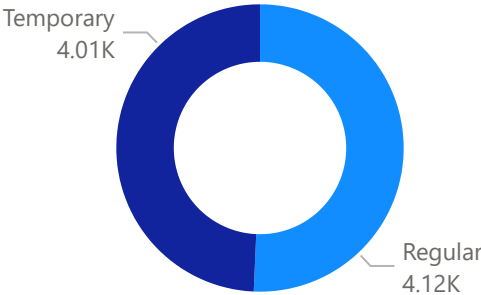
## Termination

10✓  
(+42.86%)

## Headcount by Seniority



## Headcount by Contract Type



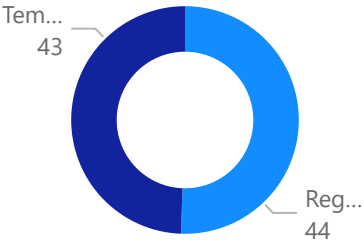
## Leave Days

367.00

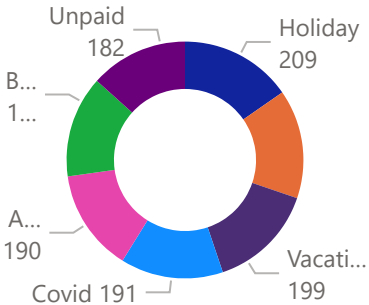
## Average Tenure

38.11✓  
(+2.83%)

## Terminations by Category



## Leave taken by Category

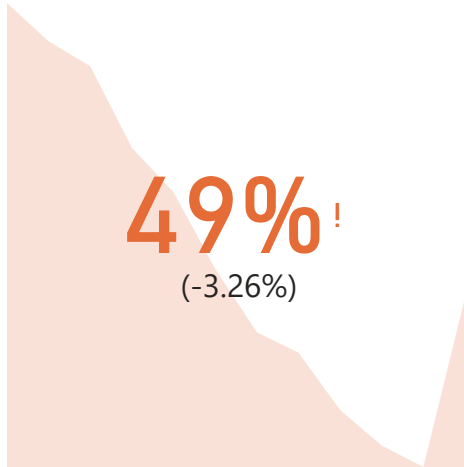


Name	Finance	HR	IT	Marketing	R&D	Sales	Total
Corporate	234	135	203	99	326	134	1131
Marketing	280	184	211	270	204	156	1305
Production	234	172	262	191	179	300	1338
R&D	284	213	219	229	221	273	1439
Retail	264	307	202	210	204	211	1398
Supply chain	242	212	282	195	211	374	1516
Total	1538	1223	1379	1194	1345	1448	8127



# Diversity

%Female in Sernior Level



Year

2020

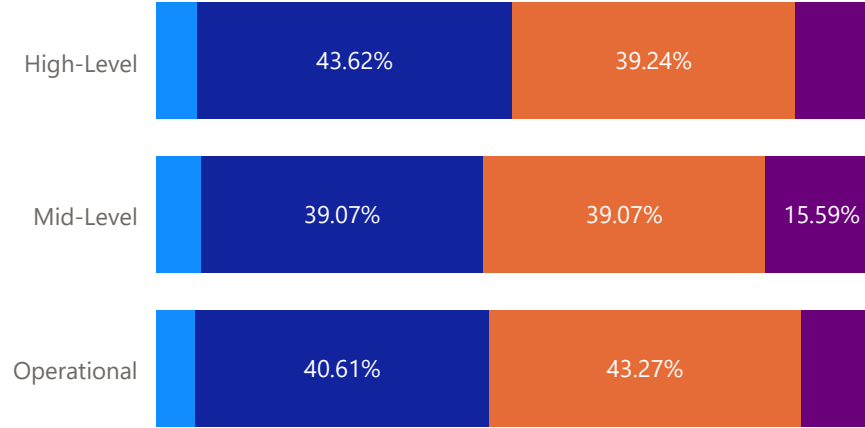
Month

Apr Jan May  
Aug Jul Nov  
Dec Jun Oct  
Feb Mar Sep

Business Unit

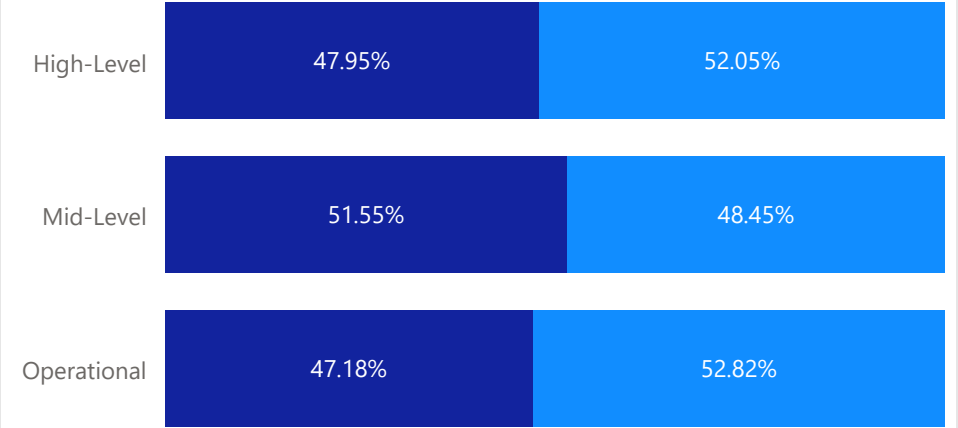
All

## Heacount by Seniority and Generation



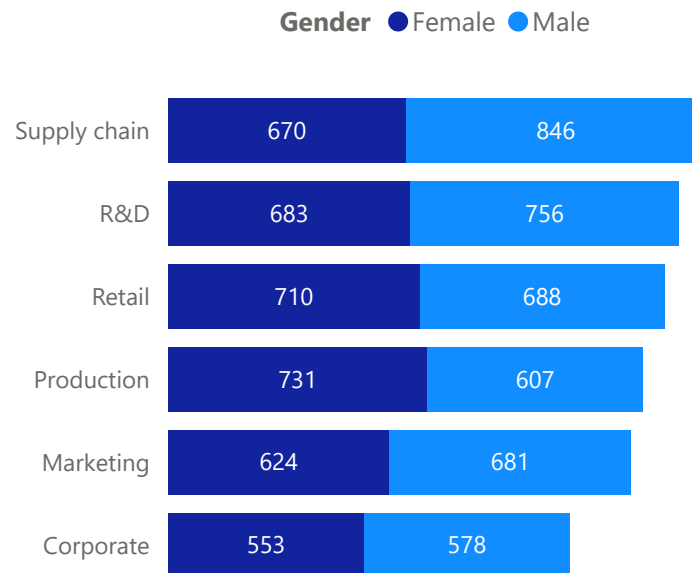
Generation ● Boomers ● Gen X ● Gen Y ● Gen Z

## Heacount by Seniority and Generation



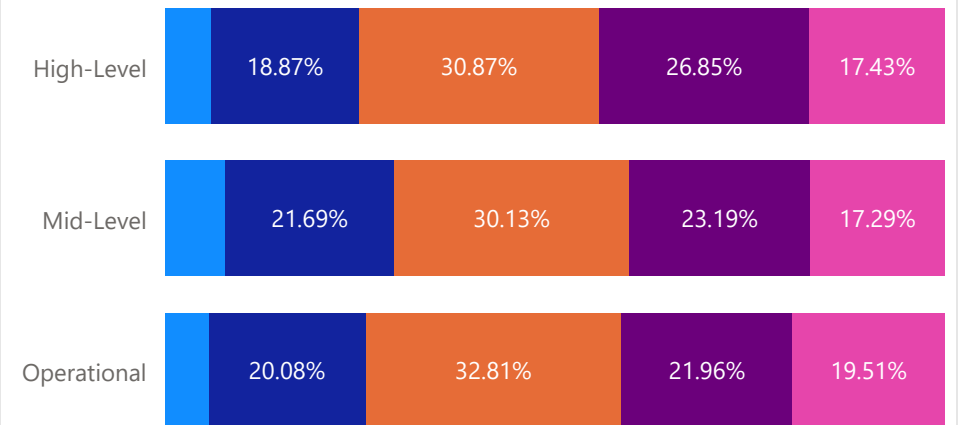
Gender ● Female ● Male

## Heacount by Seniority and Generation



Gender ● Female ● Male

## Heacount by Seniority and Age Banding



AgeBanding ● -20 ● 20-30 ● 30-40 ● 40-50 ● 50-60